

EXHIBIT NO. \_\_\_\_\_

DOCKET NO.: 990649B-TP

WITNESS: Confidential Verizon-Stip - 1

PARTY: Verizon

DESCRIPTION:

1. DN 15935-01: Response to Staff's 1<sup>st</sup> Request for Production of Documents Item 3
2. DN 02291-02: Response to ALEC Coalition's 1<sup>st</sup> Request for Production of Documents Items 3, 6, 13, and 14; and Verizon Response to ALEC Coalition's 1<sup>st</sup> Set of Interrogatories Item 43 (RPD 13 on 2 CDS)
3. DN 04134-02: Response to Staff's 7<sup>th</sup> Request for Production of Documents Items 73, 78, and 92 (Response on Disk/CD)
4. DN 00582-02: Response to Staff's 2<sup>nd</sup> Set of Interrogatories Item 59; and Response to Staff's 2<sup>nd</sup> Request for Production of Documents Item 27 (RPD 27 on Disk/CD)
5. DN 02595-02: Response to Staff's 5<sup>th</sup> Set of Interrogatories Items 65 & 67 (67 on CD)
6. DN 04448-02: Supplemental Response to Staff's 8<sup>th</sup> Set of Interrogatories Items 242(b) and 274(b) (Response on Disk/CD)
7. DN 04451-02: Supplemental Response to ALEC Coalition's 1<sup>st</sup> Set of Interrogatories Item 32 (Response on CD)

PROFFERING PARTY: STAFF

I.D. #CONF-Verizon-Stip-1

**CONFIDENTIAL**  
**DECLASSIFIED**

*All 3/16/07 (entire document)*

FLORIDA PUBLIC SERVICE COMMISSION  
 DOCKET NO. 990649B-TP EXHIBIT NO. 21  
 COMPANY/ FPSC Staff  
 WITNESS: \_\_\_\_\_  
 DATE: 4-29-02 4-30-02

DOCUMENT NUMBER DATE

05162 MAY 14 2002

FPSC-COMMISSION CLERK

Florida

To John Cook on 02/20/01

This spreadsheet contains the development of ICM's ABU inputs at the wire center level.

Click on the buttons below to print the corresponding parts of the spreadsheet.

You must enable the macros when opening this file for the macros to function.

The information contained in this spreadsheet is Verizon Confidential.

**CLLI LEVEL ICM INPUTS ARE IN THE ICM\_Inputs TAB!!**

Note that the ARMIS data are measured in kilometers and that the ICAPS data are in feet.

**Print Demand Sheet**

**Print ABU\_a Sheet**

**Print Overview**

**Print Copper Trend**

**Print ABU\_b Sheet**

**Print ICM Inputs**

**Print Fiber Trend**

**Print ABU\_u Sheet**

Florida

	Average		Trend Line	Average of		User	
	5-Year Chng	Base Target On ==>		These Two	Specified	X	
	ARMIS	Include Aerial Wire?	ARMIS	N	Years Growth =	3	
	Aerial	ARMIS	ARMIS	ARMIS	ICAPS	ICAPS	ICAPS
	Wire	Aerial	Buried	Underground	Aerial	Buried	Underground
		Copper	Copper	Copper	Fiber + Cu	Fiber + Cu	Fiber + Cu
1994	201	12,622	39,575	5,327	8,837,093	69,258,021	38,526,242
1995	294	12,583	40,253	5,480	8,988,022	70,973,576	41,096,872
1996	382	12,602	40,014	5,534	9,145,942	72,430,664	43,126,714
1997	316	12,595	41,235	5,816	9,320,931	73,955,750	45,858,724
1998	303	12,512	42,090	5,941	9,424,381	75,370,228	47,445,509
1999	409	12,395	42,542	6,043	9,504,290	77,126,252	49,143,348

Based on 5-Year Compound Growth Rate					
ICAPS Fiber + Cu	1994		1999		
Aerial	8,837,093	7.58%	9,504,290	7.00%	
Buried	69,258,021	59.39%	77,126,252	56.80%	
Underground	38,526,242	33.04%	49,143,348	36.19%	
Total	116,621,356	100.00%	135,773,890	100.00%	
<b>Copper Excluding Wire</b>					
Aerial	12,622	21.94%	12,395	20.33%	
Buried	39,575	68.80%	42,542	69.76%	
Underground	5,327	9.26%	6,043	9.91%	
Total	57,524	100.00%	60,980	100.00%	
Projected fiber	<u>Aerial</u>		<u>Buried</u>	<u>Underground</u>	<u>Total</u>
2002	6.67%		55.31%	38.02%	100.00%
Projected copper	<u>Aerial</u>		<u>Buried</u>	<u>Underground</u>	<u>Total</u>
2002	19.41%		70.35%	10.24%	100.00%

Comparison of Alternative Targets						
2002	Copper		Fiber			
	Aerial	Buried	Underground	Aerial	Buried	Underground
5-Year Average:	19.41%	70.35%	10.24%	6.67%	55.31%	38.02%
Trend Line:	19.47%	70.16%	10.37%	6.67%	54.85%	38.47%
Avg of the Above:	19.44%	70.25%	10.30%	6.67%	55.08%	38.25%
User Specified:	19.45%	70.25%	10.30%	6.67%	55.08%	38.25%
Chosen Target	19.45%	70.25%	10.30%	6.67%	55.08%	38.25%