

ORIGINAL

Exhibit B

REDACTED

050001-EI

REDACTED DOCUMENTS

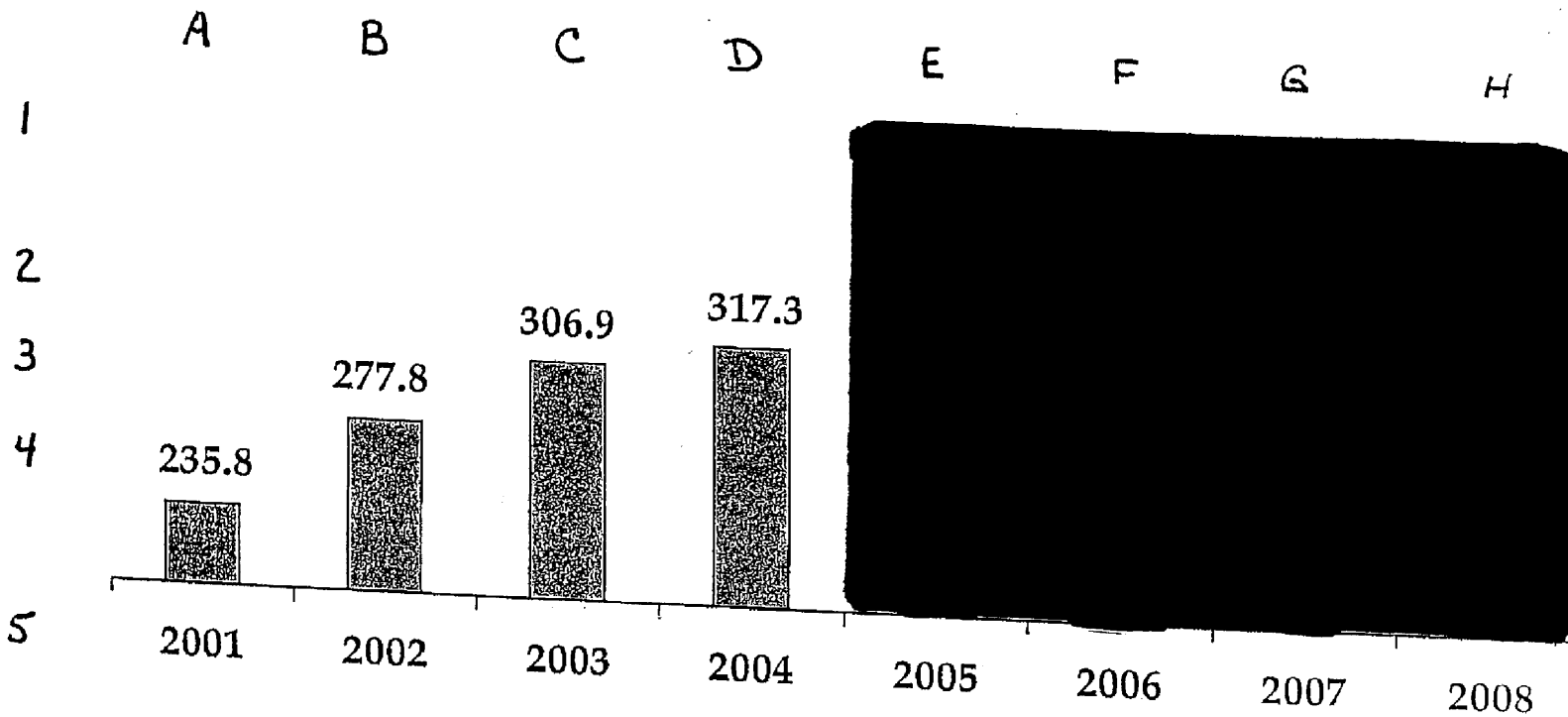
CMP _____
COM _____
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GCL _____
OPC _____
RCA _____
SCR _____
SGA _____
SEC 1
OTH _____

DOCUMENT NUMBER-DATE

11229 NOV 23 18

FPSC-COMMISSION CLERK

NUCLEAR DIVISION Total O&M Trend (\$M)



2006 includes [REDACTED] M for steam generator sleeving and reactor head repair
 2007 includes [REDACTED] M for spent fuel re-rack deferred expense

Data source: 2006 division budget reconciliation Rev 3 09_19_05.xls



REDACTED

FCR-00470

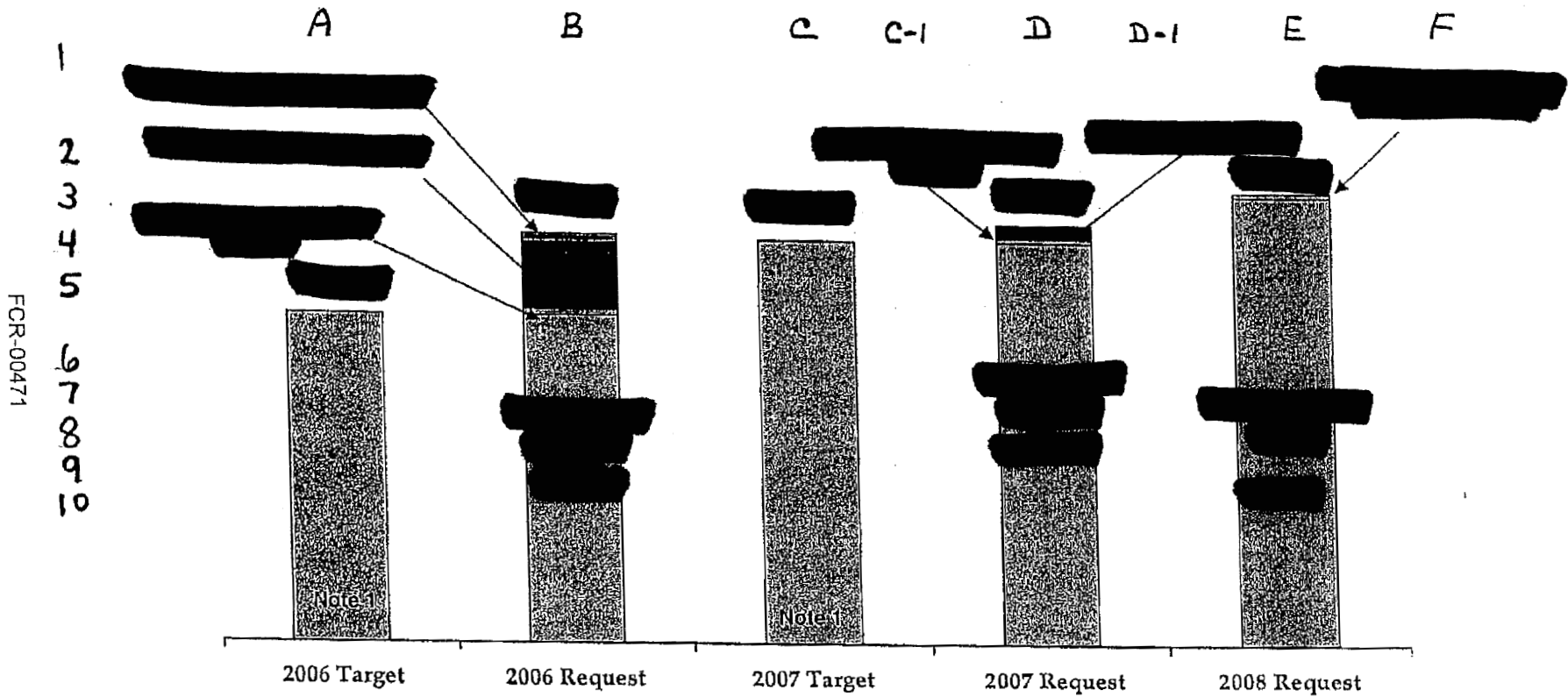
DOCUMENT NUMBER-DATE

11229 NOV 23 08

FPSC-PUBLIC INFORMATION

NUCLEAR DIVISION

Two Year O&M Request Versus Target (\$M)



Note 1:

2006 Original Target of \$350M and 2007 Original Target of \$387M reduced due to reclassification of PSL Pressurizer Repair to Capital.



FCR-00471