

WATER MANAGEMENT SERVICES, INC.

3200 Commonwealth Blvd.
Tallahassee, FL 32303
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ORIGINAL

July 16, 2007

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COMMISSION
CLERK

Ms. Ann Cole
Clerk
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Re: Docket No. 000694-WU

Dear Ms. Cole:

Enclosed are reports for June 16, 2007 filed pursuant to Commission Order Nos. 05-1156-PAA-WU and 06-0092-AS-WU.

Sincerely,



Sandra M. Chase

Enclosures

DOCUMENT NUMBER-DATE

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FPSC-COMMISSION CLERK

ORIGINAL

WATER MANAGEMENT SERVICE
BILLING SUMMARY
JUNE 2007

		5/8" RES R1	3/4" RES R1Q	1" RES R2	1.5" RES R3	5/8" COMM C1	1" COMM C2	1.5" COMM C3	2" COMM C4	2" COMP COMM CC2	2" CP-SM COMM CX2	3" COMP COMM CC3	3" CP-SM COMM CX3	5/8" PUBLIC P1	1" PUBLIC P2	6" PUBLIC P6	2" COMP PUBLIC PC2	2" CP-SM PUBLIC PX2	6" COMP PUBLIC PC6	6" CP-SM PUBLIC PX6	5/8" MULTI M1	1" MULTI M2	1.5" MULTI M3	4" COMP MULTI MC4	4" CP-SM MULTI MX4	TOTAL READS	UA	GRAND TOTAL					
ROUTE 1	9,851,400	495	3	18	2	9	6	3	1	1	1																539	21	560				
ROUTE 2	2,556,000	319																									319	11	330				
ROUTE 3	3,621,300	85	2	1		38	9			1	1	2	2		1											1	2	146	9	155			
ROUTE 4	3,705,300	213	1	2		2																					220	4	224				
ROUTE 5	3,742,800	254	1	3		3																					265	1	266				
ROUTE 6	3,269,100	178	1	1		5	2	1								1											189	1	190				
ROUTE 7	780,900	99						2																			101	0	101				
ROUTE 8	1,515,300	34								1	1																36	1	37				
ROUTE 9	0	25																									25	67	92				
	29,042,100	1702	8	25	2	57	17	6	1	3	3	2	2	0	1	1	0	0	0	0	0	5	2	1	1	1	1840	115	1955				
Gals Per Cust	15,784	13,907	7,463	16,016	129,300	21,223	56,276	83,400	0	102,000	13,367	90,100	129,600	#DIV/0!	165,300	334,000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	11,100	13,800	56,800	219,000	343,000								
	CURRENT																																
RATE----BFC	BILLING	27.89	41.84	69.74	139.47	27.89	69.74	139.47	223.16	223.16	0.00	418.42	0.00	27.89	69.74	1743.42	223.16	0.00	0.00	1394.73	0.00	27.89	69.74	139.47	697.37	0.00							
BILLING--BFC	\$58,096.48	47,468.78	334.72	1,743.50	278.94	1,589.73	1,185.58	836.82	223.16	669.48	0.00	836.84	0.00	0.00	69.74	1,743.42	0.00	0.00	0.00	0.00	139.45	139.48	139.47	697.37	0.00								
RATE-1000/GAL	\$3.32	\$31,455.33	\$84.99	\$526.22	\$53.12																												
# OF GALLONS	9,674,600	9,474,500	25,600	158,500	16,000																												
RATE-1000/GAL	\$4.14	\$18,708.66	\$57.96	\$419.38	\$57.96																												
# OF GALLONS	4,648,300	4,519,000	14,000	101,300	14,000																												
RATE-1000/GAL	\$4.98	\$48,188.47	\$100.19	\$700.19	\$1,138.43																												
# OF GALLONS	10,065,700	9,676,400	20,100	140,600	228,600																												
RATE-1000/GAL	\$4.72	\$0.00	\$0.00	\$0.00	\$5,709.78	\$4,515.62	\$2,361.89	\$0.00	\$1,444.32	\$189.27	\$850.54	\$1,223.42	\$0.00	\$780.22	\$1,576.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261.96	\$130.27	\$268.10	\$1,033.68	\$1,618.96								
# OF GALLONS	4,653,500				1,209,700	956,700	500,400	306,000	40,100	180,200	259,200			165,300	334,000						55,500	27,600	56,800	219,000	343,000								
BILLING--USE	\$123,455.33	98352.46	243.05	1645.79	1249.51	6709.78	4515.62	2361.89	0.00	1444.32	189.27	850.54	1223.42	0.00	780.22	1576.48	0.00	0.00	0.00	0.00	261.96	130.27	268.10	1033.68	1618.96								
	29,042,100																																
TOTAL	\$181,551.81	145,821.24	577.77	3,389.29	1,528.45	7,299.51	5,701.20	3,198.71	223.16	2,113.80	189.27	1,687.38	1,223.42	0.00	849.96	3,319.90	0.00	0.00	0.00	0.00	401.41	269.75	407.57	1,731.05	1,618.96								
	OLD																																
RATE----BFC	RATES	33.06	33.06	82.66	165.34	33.06	82.66	165.34	264.52	264.52	0.00	529.03	0.00	33.06	82.66	2066.64	264.52	0.00	1653.00	0.00	33.06	82.66	165.34	826.50	0.00								
BILLING--BFC	\$68,799.36	56,268.12	264.48	2,066.50	330.68	1,884.42	1405.22	992.04	264.52	793.56	0.00	1,058.06	0.00	0.00	82.66	2,066.64	0.00	0.00	0.00	0.00	165.30	165.32	165.34	826.50	0.00								
RATE-1000/GAL	\$3.13																																
# OF GALLONS	29,042,100	23,669,900	59,700	400,400	258,600	1,209,700	956,700	500,400	0	306,000	40,100	180,200	259,200	0	165,300	334,000	0	0	0	0	55,500	27,600	56,800	219,000	343,000								
BILLING--USE	\$90,901.77	74086.79	186.86	1253.25	809.42	3786.36	2994.47	1566.25	0.00	957.76	125.51	564.03	811.30	0.00	517.39	1045.42	0.00	0.00	0.00	0.00	173.72	86.39	177.78	685.47	1073.59								
TOTAL	159,701.13	130,354.91	451.34	3,319.75	1,140.10	5,670.78	4399.69	2,558.29	264.52	1,751.34	125.51	1,622.09	811.30	0.00	600.05	3,112.06	0.00	0.00	0.00	0.00	339.02	251.71	343.12	1,511.97	1,073.59								
	OLD																																
RATE----BFC	RATES	23.26	23.26	58.15	116.32	23.26	58.15	116.32	186.09	186.09	0.00	372.18	0.00	23.26	58.15	1453.90	186.09	0.00	1045.03	0.00	23.26	58.15	116.32	522.52	0.00								
BILLING--BFC	\$48,346.49	39,588.52	186.08	1,453.75	232.64	1,325.82	988.55	697.92	186.09	558.27	0.00	744.36	0.00	0.00	58.15	1,453.90	0.00	0.00	0.00	0.00	116.30	116.30	116.32	522.52	0.00								
RATE-1000/GAL	\$2.20																																
# OF GALLONS	29,042,100	23,669,900	59,700	400,400	258,600	1,209,700	956,700	500,400	0	306,000	40,100	180,200	259,200	0	165,300	334,000	0	0	0	0	55,500	27,600	56,800	219,000	343,000								
BILLING--USE	\$63,892.62	52073.78	131.34	880.88	568.92	2661.34	2104.74	1100.88	0.00	673.20	88.22	396.44	570.24	0.00	363.66	734.80	0.00	0.00	0.00	0.00	122.10	60.72	124.96	481.80	754.60								
TOTAL	\$112,238.11	91,662.30	317.42	2,334.63	801.56	3,987.16	3,093.29	1,798.80	186.09	1,231.47	88.22	1,140.80	570.24	0.00	421.81	2,188.70	0.00	0.00	0.00	0.00	238.40	177.02	241.28	1,004.32	754.60								
	OLD																																
RATE----BFC	RATES	20.90	20.90	52.25	104.51	20.90	52.25	104.51	167.20	167.20	0.00	334.40	0.00	20.90	52.25	1306.30	167.20	0.00	1045.03	0.00	20.90	52.25	104.51	522.52	0.00								
BILLING--BFC	\$43,493.06	35,571.80	167.20	1,306.25	209.02	1,191.30	888.25	627.06	167.20	501.60	0.00	668.80	0.00	0.00	52.25	1,306.30	0.00	0.00	0.00	0.00	104.50	104.50	104.51	522.52	0.00								
RATE-1000/GAL	\$1.98																																
# OF GALLONS	29,042,100	23,669,900	59,700	400,400	258,600	1,209,700	956,700	500,400	0	306,000	40,100	180,200	259,200	0	165,300	334,000	0	0	0	0													

**WATER MANAGEMENT SERVICE
RATE INCREASE SUMMARY**

	BASE RATE BILLING	PHASE 1 BILLING	PHASE 2 BILLING	1 YR RATE REDUCTION	FINAL RATE BILLING	PHASE 1 RATE INCREASE	PHASE 2 RATE INCREASE	1 YR RATE REDUCTION	FINAL RATE INCREASE	TOTAL RATE INCREASE
Dec-00	55,359.71	61,577.45				6,217.74				6,217.74
2001	811,992.42	903,037.27				91,044.85				91,044.85
2002	814,129.92	905,775.57				91,645.65				91,645.65
2003	834,803.41	925,680.60	1,048,585.20			90,877.19	122,904.60			213,781.79
2004	889,007.61	985,173.59	1,405,831.88			96,165.98	420,658.29			516,824.27
2005	884,712.22	980,995.80	1,399,070.07			96,283.58	418,074.27			514,357.85
Jan-06	64,008.08	71,138.15	101,228.62			7,130.07	30,090.47			37,220.54
Feb-Dec 06	893,813.41	993,342.88	1,413,443.28	1,370,589.00		99,529.47	420,100.40	(42,854.28)		476,775.59
Jan-07	64,226.82	71,383.10	101,575.52	90,193.11		7,156.28	30,192.42	(11,382.41)		25,966.29
Feb-07	62,200.57	69,131.85	98,372.50		95,374.58	6,931.28	29,240.65		(2,997.92)	33,174.01
Mar-07	74,320.86	82,598.87	117,532.36		121,134.01	8,278.01	34,933.49		3,601.65	46,813.15
Apr-07	75,908.62	84,363.05	120,042.31		124,482.92	8,454.43	35,679.26		4,440.61	48,574.30
May-07	76,480.76	84,998.53	120,946.61		126,527.38	8,517.77	35,948.08		5,580.77	50,046.62
Jun-07	100,996.42	112,238.11	159,701.13		181,551.81	11,241.69	47,463.02		21,850.68	80,555.39
	5,701,960.83	6,331,434.82	6,086,329.48	1,460,782.11	649,070.70	629,473.99	1,625,284.95	(54,236.69)	32,475.79	2,232,998.04