ORIGINAL

Legal Department

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Manuel A. Gurdian Attorney

AT&T Florida 150 South Monroe Street Room 400 Tallahassee, Florida 32301 (305) 347-5561

REDACTED

July 30, 2007

Ms. Ann Cole Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

> Re: <u>Docket No.: 070357-TL</u> Petition of AT&T Florida for Relief from Carrier-of-Last-Resort Obligations Pursuant to Florida Statutes §364.025(6)(d) (Cabana South)

Dear Ms. Cole:

Enclosed is an original and fifteen copies of BellSouth Telecommunications, Inc. d/b/a AT&T Florida's Notice of Filling Additional Documents in Support of Petition, which we ask that you file in the captioned docket. Confidential documents have been filed under a Notice of Intent to Request Specified Confidential Classification on this same day.

Copies have been served to the parties shown on the attached Certificate of Service.

CMB COM CTR ECR cc: All Parties of Record Jerry D. Hendrix GCL 0 E. Earl Edenfield, Jr. OPC James Meza III RCA SCR SGA SEC OTH <u>I CONF</u> records

Sincerely,

Manuel P. Sudian / RN

Manuel A. Gurdiar

DOCUMENT NUMBER-DATE

CERTIFICATE OF SERVICE Docket No. 070357-TL

I HEREBY CERTIFY that a true and correct copy of the foregoing was served via

(*) Electronic Mail and First Class U. S. Mail this 30th day of July, 2007 to the following:

Patrick Wiggins (*) Rich Mann (*) Staff Counsels Florida Public Service Commission Division of Legal Services 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850 pwiggins@psc.state.fl.us rmann@psc.state.fl.us

Cabana South Beach Apartments LP

Attention: Cabana SB of Gainesville 7875 AIA South St. Augustine, FL 32080

Registered Agent

Andrew O'Malley 712 South Oregon Avenue Tampa, FL 33606

Cabana SB of Gainesville, Inc.

Attention: David H. Fort – President 7875 AIA South St. Augustine, FL 32080

Registered Agent

Andrew O'Malley 712 South Oregon Avenue Tampa, FL 33606

Fort Group Development Corp.

Attention: David H. Fort – President 7875 AIA South St. Augustine, FL 32080

Registered Agent

Andrew O'Malley 712 South Oregon Avenue Tampa, FL 33606

Manuel A. Gurdian

C.A.M.P.U.S. Development Group, Inc.

Attention: David H. Fort – President 7875 AIA South St. Augustine, FL 32080

Registered Agent

Andrew O'Malley 712 South Oregon Avenue Tampa, FL 33606

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

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IN RE:

Petition of AT&T Florida for Relief from Carrier-of-Last-Resort Obligations Pursuant to Florida Statutes §364.025(6)(d) (Cabana South) Docket No. 070357-TL

REDACTED

Filed: July 30, 2007

AT&T FLORIDA'S NOTICE OF FILING ADDITIONAL DOCUMENTS IN SUPPORT OF PETITION

BellSouth Telecommunications, Inc. d/b/a AT&T Florida ("AT&T Florida")

hereby files the following additional documents in support of its Petition for Relief of

Carrier-of-Last-Resort obligations filed on June 4, 2007 in the above-referenced docket.

- 1. Cost documentation
- 2. Bedrooms where AT&T Florida is providing voice service within Cabana, Phase I
- 3. Five-times Annual Exchange Revenue Model

DOCUMENT NUMBER-DATE 06496 JUL 30 5 FPSC-COMMISSION CLERK Respectfully submitted this 30th day of July, 2007.

AT&T FLORIDA

xames Misa III/RT

James Meza III AUTHORIZED HOUSE COUNSEL NO. 464260 Tracy W. Hatch Manuel A. Gurdian c/o Nancy H. Sims 150 South Monroe Street Suite 400 Tallahassee, Florida 32301 (305) 347-5558

M

E. Earl Edenfield, Jr. AT&T Southeast 675 West Peachtree Street, Suite 4300 Atlanta, Georgia (404) 335-0763

684903

Cabana Beach - Phase 2 Detailed Cost Breakdown 07/19/2007

AT&T Florida Florida Public Service Commission Docket No. 070357-TL Notice of Filing Additional Documents July 27, 2007 PROPRIETARY AND CONFIDENTIAL EXHIBIT 1 Page 1 of 10 •

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DESCRIPTION			Cabana - Phase 2	
TIL DISTRIBUTION MATERIAL COST	FRC	QUANTITY	UNIT/COST	TOTAL
EXEMPT COPPER MATERIALS				
SUPPLY EXPENSE @ 8%				
EXEMPT MATERIAL PREWIRE/PRE-CT MDU				
SUPPLY EXPENSE @ 8%				
OPTICAL NETWORK UNITS				
SUPPLY EXPENSE @ 8%				
COMPOSITE FIBER, HANDHOLES, CONDUIT,				
BURIED SERVICE WIRE & CLOSURES ROADSIDE				
EXEMPT MATERIAL				
SUPPLY EXPENSE @ 8%				
			[
DESCRIPTION FITL DISTRIBUTION LABOR COST	-		Cabana - Phase 2	
FLCO LABOR (SPLICING & PLACING)	FRC	QUANTITY	UNIT/COST	TOTAL
TAP FACTOR FOR TELCO LABOR				
CONT LABOR CABLE & TERMINAL PLACEMENT				
ENGINEERING LABOR				
ELCO LABOR (SPLICING & PLACING)				
TAP FACTOR FOR TELCO LABOR				
FELCO LABOR (SPLICING & PLACING)				
TAP FACTOR FOR TELCO LABOR				
CONT LABOR ONU CLOSURE PLACEMENT				
ENGINEERING LABOR				
FELCO LABOR (SPLICING & PLACING)				
TAP FACTOR FOR TELCO LABOR				
CONTRACT LABOR FOR FIBER CABLE,				
ROAD BORES & HANDHOLE PLACEMENT				
ENGINEERING LABOR			r	
FITL DISTRIBUTION TOTAL COST			ŀ	
REMOTE TERMINAL TOTAL COST		7		
FITL DISTRIBUTION TOTAL COST		1		
DVERHEAD		1		
NTW** CONTRACT FOR INSIDE WIRE TO EACH APT				

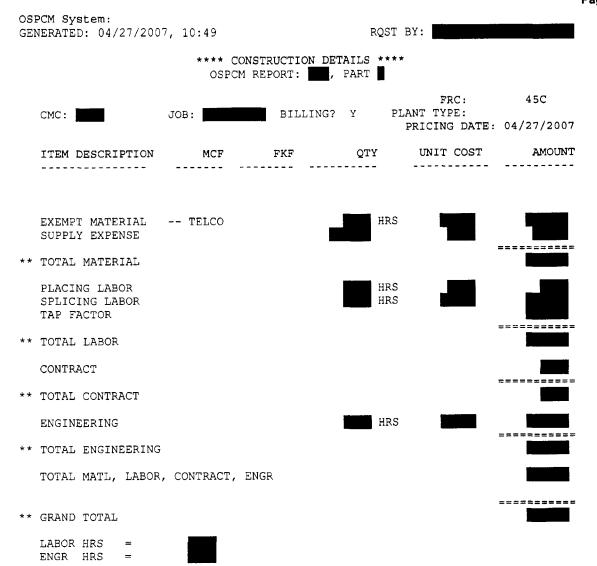
MINUS PROJECTED 5-YR REVENUE

Note: As the above estimated costs were determined prior to the placement of sclawaks and landscaping, it is antropated that the estimated custs will be higher if AT&T. Florida proceeds with placing facilities to zerve at this time.

Those - Spare pathways are not available for ATST Florida in place Network Tompinsting Wire (NTW) to serve the living units. NTW that is already in place with each to be purchased from the developer intrough a contract in order to serve the bring units.

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AT&T Florida Florida Public Service Commission Docket No. 070357-TL Notice of Filing Additional Documents July 27, 2007 PROPRIETARY AND CONFIDENTIAL EXHIBIT 1 Page 2 of 10



PART , FRC

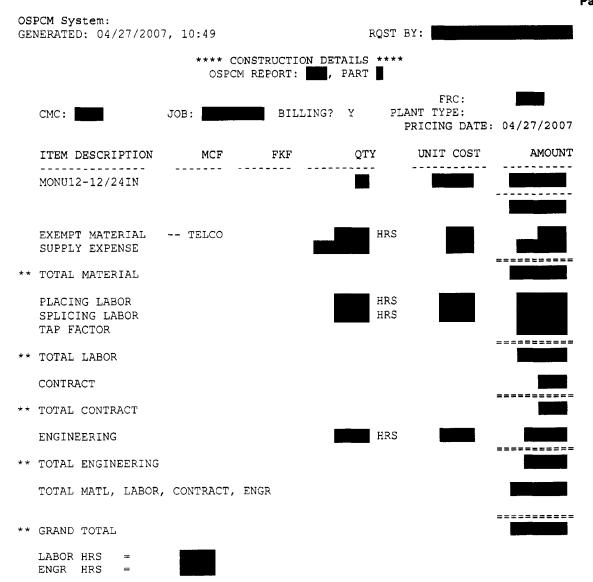
AT&T Florida Florida Public Service Commission Docket No. 070357-TL **Notice of Filing Additional Documents** July 27, 2007 PROPRIETARY AND CONFIDENTIAL EXHIBIT 1 PART , FRC Page 3 of 10 OSPCM System: RQST BY: GENERATED: 04/27/2007, 10:49 **** CONSTRUCTION DETAILS **** OSPCM REPORT: , PART FRC: PLANT TYPE: JOB: BILLING? Y CMC: PRICING DATE: 04/27/2007 AMOUNT QTY UNIT COST FKF ITEM DESCRIPTION MCF - - - ------_____ _____ --------CB-66M1-50 Exempt BB-183C6 _ _ _ _ _ EXEMPT MATERIAL -- TELCO HRS SUPPLY EXPENSE ** TOTAL MATERIAL HRS PLACING LABOR HRS SPLICING LABOR TAP FACTOR ********** ** TOTAL LABOR CONTRACT -----** TOTAL CONTRACT HRS ENGINEERING ____ _____ ** TOTAL ENGINEERING TOTAL MATL, LABOR, CONTRACT, ENGR ______ ** GRAND TOTAL LABOR HRS =

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ENGR HRS

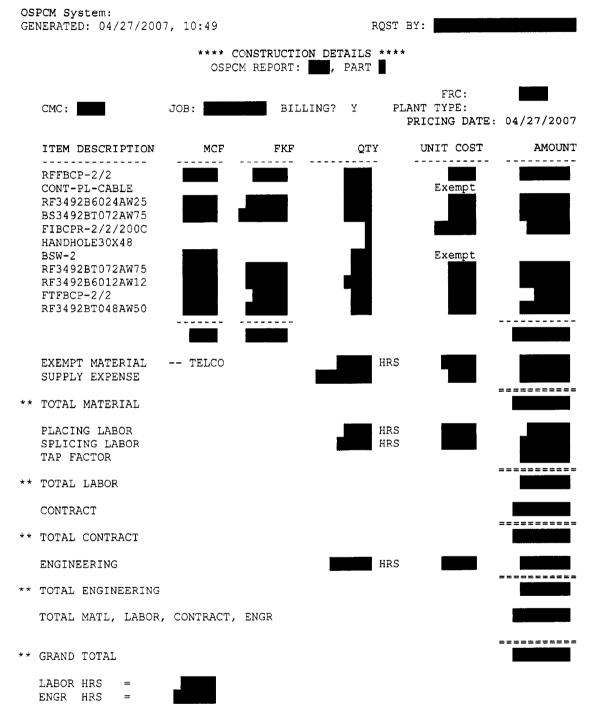
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AT&T Florida Florida Public Servíce Commission Docket No. 070357-TL Notice of Filing Additional Documents July 27, 2007 PROPRIETARY AND CONFIDENTIAL EXHIBIT 1 Page 4 of 10



PART **,** FRC

AT&T Florida Florida Public Service Commission Docket No. 070357-TL Notice of Filing Additional Documents July 27, 2007 PROPRIETARY AND CONFIDENTIAL EXHIBIT 1 Page 5 of 10



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PART , FRC

AT&T Florida Florida Public Service Commission Docket No. 070357-TL **Notice of Filing Additional Documents** July 27, 2007 **PROPRIETARY AND CONFIDENTIAL EXHIBIT 1** PART Page 6 of 10 OSPCM System: GENERATED: 04/27/2007, 10:49 RQST BY: ***** DETAILED PRICING SUMMARY ***** OSPCM REPORT: ____, PART JOB: CMC: BILLING? Y PRICING DATE: 04/27/2007 GROSS COST OF PLANT MAIN-PLANT TYPE ADDS SALVAGE REMOVAL TENANCE RETIRED ---TOTAL MCF TOTAL FKF TOTAL CONTRACT TOTAL ENGINEERING GROSS EXPENDITURES NET REQUIREMENTS NET ADDITIONS TOTAL LABOR HOURS = TOTAL ENGR HOURS ----TOTAL M DOLLARS -

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AT&T Florida Florida Public Service Commission Docket No. 070357-TL **Notice of Filing Additional Documents** July 27, 2007 **PROPRIETARY AND CONFIDENTIAL EXHIBIT 1** PART Page 7 of 10 OSPCM System: GENERATED: 04/27/2007, 10:49 RQST BY: ***** MCF/FKF DETAIL SUMMARY ***** OSPCM REPORT: ____, PART JOB: BILLING? Y PRICING DATE: 04/27/2007 CMC: ----- MCF -----PULP CABLE TYPE #PRS QTY PIC ---- -----------------------------_ _ _ _ _ _ _ _ _ TOTAL FIBER TYPE #FBRS QTY FKF ---- ---- ---------- - - - - ------------TOTAL

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NO ERRORS OR WARNINGS WERE GENERATED IN PRODUCING THIS REPORT

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	AT&T Florida Florida Public Service Commission Docket No. 070357-TL Notice of Filing Additional Documents July 27, 2007
PART	PROPRIETARY AND CONFIDENTIAL EXHIBIT 1 Page 9 of 10
OSPCM System: GENERATED: 04/27/2007, 10:49	RQST BY:
	BILLING SUMMARY ***** REPORT: T, PART
CMC: JOB JOB DESCR: GRD - CABANA BEACH 2	JOB: JOB: PLC FBR AND ONUS FOR NEW SVCS
COST ESTIMATE AS PER REQUEST:	
(1) ENGINEERING COST	
(2) PLANT LABOR COST	
(3) MATERIAL COST	
(4) CONTRACT COST	
Subtotal Cost	
DISTRIBUTION OF COLLECTIONS	
Salvage	
Replaced Item	
Total Cost minus Replaced Item an	nd Salvage

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AT&T Florida Florida Public Service Commission Docket No. 070357-TL Notice of Filing Additional Documents July 27, 2007 **PROPRIETARY AND CONFIDENTIAL EXHIBIT 1** PART Page 10 of 10 OSPCM System: GENERATED: 04/27/2007, 10:49 RQST BY: ***** LABOR RATE SUMMARY ***** OSPCM REPORT: ____, PART JOB: BILLING? Y PRICING DATE: 04/27/2007 CMC: LOADED LABOR PAC LABOR RES RESOURCE CLASS CLASS ID HOURS RATE/HOUR TOTAL DESCRIPTION - ----------_____ _____ ------.

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AT&T Florida Florida Public Service Commission Docket No. 070357-TL Notice of Filing Additional Documents July 27, 2007 PROPRIETARY AND CONFIDENTIAL EXHIBIT 2 Page 1 of 1

Cabana, Phase I

As of April 25, 2007, AT&T Florida provided voice service to the following bedrooms within Cabana, Phase I:

Address			

-

Cabana South Beach - 3% Take Rate

AT&T Florida Florida Public Service Commission Docket No. 070357-TL Notice of Filing Additional Documents July 27, 2007 PROPRIETARY AND CONFIDENTIAL EXHIBIT 3 Page 1 of 1 ۲

CABANA SOUTH BEACH									
			Assumes Col	Assumes Construction in one phase					
ARPU			Phase 1						
Take Rate %			Phase 2						
			Phase 3						
			Phase 4						
					_				
	Year 1	Year 2	Year 3	Year 4	Year 5				
Units per Year									
1/2 Year									
Cumulative									
Revenue per year						·			
Cumulative Rev									
	SPECIAL C	ONSTRUCTION C	OSTS AS DEVELO	PED BY NETWO	RK				
					1				
	Net Amount Billable to Developer								