

Ann Cole

070001-EI

From: Mary Bane
Sent: Friday, August 24, 2007 11:31 AM
To: Sid Matlock
Cc: Lisa Bennett; Bill McNulty; Bob Trapp; Tim Devlin; Michael Cooke; Mary Anne Helton; Samantha Cibula; Roberta Bass; William C. Garner; Kay Posey; Larry Harris; Bridget Groom; Ann Cole
Subject: RE: Request Permission for Oral Modifications to Recommendation on Item No. 13 at the 8/28/07 Agenda Conference

Approved to make oral modification.

From: Sid Matlock
Sent: Friday, August 24, 2007 11:20 AM
To: Mary Bane
Cc: Lisa Bennett; Bill McNulty; Bob Trapp; Tim Devlin; Michael Cooke; Mary Anne Helton; Samantha Cibula
Subject: Request Permission for Oral Modifications to Recommendation on Item No. 13 at the 8/28/07 Agenda Conference

Since filing the FPUC mid-course correction recommendation on August 17, 2007, staff has determined that eight numbers need to be corrected. The modifications are presented below.

On page 4 of the recommendation, paragraph 3, sentence 2 currently contains two incorrect numbers, "4.19 percent" and "4.87 percent." The sentence should read:

FPUC's estimated December 2007 under recovery percentages amount to 5.78 percent (FPUC-F) and 5.11 percent (FPUC-M).

The remaining six modifications are to c/kWh's on page 8 (Appendix A), in the Marianna (Northwest Division) table. In the column labeled "Proposed Fuel cost-recovery factor," the c/kWh's should be modified as follows.

Rate schedule RS - replace "6.355" c/kWh with 5.348 c/kWh.

Rate Schedule GS - replace "6.235" c/kWh with 5.291 c/kWh.

Rate Schedule GSD - replace "5.977" c/kWh with 5.096 c/kWh.

Rate Schedule GSLD - replace "6.019" c/kWh with 4.915 c/kWh.

Rate Schedule OL - replace "4.786" c/kWh with 4.343 c/kWh.

Rate Schedule SL - replace "4.824" c/kWh with 4.344 c/kWh.

CMP _____

COM _____

CTR _____

ECR _____

GCL _____

OPC _____

RCA _____

SCR _____

SGA _____

SEC _____

OTH *Cole, Wang, Purvis*

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