

VOTE SHEET

September 29, 2008

Docket No. 070626-EI – Review of Florida Power & Light Company's Sunshine Energy Program.

**Issue 1:** Did the Staff audit account for all monies expended by Green Mountain and were those expenditures related to the Sunshine Energy Program?

**Recommendation:** Yes, the audit results indicate Green Mountain used the monies for purposes related to the Sunshine Energy Program.

**APPROVED.** Commissioner Skop Dissented, in part.

**Issue 2:** Should this docket be closed?

**Recommendation:** No. If no substantially affected person files a protest within 21 days of the issuance of the order, this issue will become final upon the issuance of a consummating order. However, the docket should remain open pending resolution of the amounts held in escrow pursuant to Order No. PSC-08-0600-PAA-EI.

**MODIFIED** with the additional language that the Commission direct staff to work with the parties on any fallout/technical issues, including escrow amounts, that may remain and to follow through on the ending of the program; with the additional understanding that the two bullet points (at the top of the attached "FPL Adjustments" handout) will be the treatment that these items will receive. Staff will have administrative authority to close the docket once the Commission deals with any fallout issues. Commissioner Skop Dissented.

COMMISSIONERS ASSIGNED: All Commissioners

COMMISSIONERS' SIGNATURES

MAJORITY

DISSENTING

*Neil A. Skop (Issue 1 [in part])*  
*Katrina J. McMillan*  
*Scott J. ...*  
*...*  
*...*

*Neil A. Skop (Issue 1 [in part]; Issue 2)*  
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REMARKS/DISSENTING COMMENTS: Oral modification is attached.

DOCUMENT NO. DATE  
*09658-08 10/13/08*  
FPSC - COMMISSION CLERK

## FPL Adjustments

- FPL will make adjustments so that total 2008 net ECCR expense recovery equals zero
- FPL will take the Sunshine Energy obligations and attributes of Rothenbach Park below the line. This means that FPL will not seek current or future clause or base cost recovery for the obligations and attributes of Rothenbach Park, the largest solar array in Florida. Estimated cost recovery foregone = approx. \$1.75 million

### July to December 2008 ECCR Forecast

#### Residential Green Pricing Program:

- \$140,000 for billing system changes to make sales tax refund
- \$71,984 for July to October payroll & benefits
- \$25 for employee vehicle mileage
- \$18,000 for cost for sending customers the letter notifying them of program termination
- \$34,000 for obligations and attributes of the Florida Atlantic University solar site
- \$2,236 for employee expenses

Total estimated expenses: \$266,245

Total estimated expenses net of estimated revenues: \$181,850

#### Business Green Pricing Program:

- \$21,955 for July to October payroll & benefits
- \$4,379 estimated July through year end TREC purchases
- \$1,546 employee expense

Total estimated expenses: \$27,880

Total estimated expenses net of estimated revenues: \$5,854

**Total amount to be removed from July – December 2008 ECCR estimate based on estimated revenues and expenses: \$187,704**

### January to December 2008 ECCR

**In addition to the above, FPL will also make an adjustment to the estimated expenses for July through December 2008 such that total 2008 expenses equals the total 2008 estimated/actual revenues (thus, net zero for 2008)**

**Total amount of additional adjustment: \$165,754**

**Total ECCR Adjustment: \$353,458**

**Total Customer Benefit (ECCR Adjustments + Rothenbach Park):  
More than \$2.1 Million**

**Ann Cole**


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**From:** Mary Bane  
**Sent:** Friday, September 26, 2008 4:27 PM  
**To:** Katherine Fleming  
**Cc:** Betty Ashby; Michael Cooke; Mary Anne Helton; Jennifer Brubaker; Ann Cole; Tim Devlin; Beth Salak; Lorena Holley; William C. Garner; Bill McNulty; Larry Harris; Roberta Bass; Kelly McLanahan; Lois Graham; Mary Macko; Kay Posey; Steve Larson; Betty Ashby; Mary Bane  
**Subject:** Re: Request for Oral Modification - Item 10, September 29, 2008 Agenda Conference

Approved.

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 Sent from my BlackBerry Wireless Handheld

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**From:** Katherine Fleming  
**To:** Mary Bane  
**Cc:** Betty Ashby; Michael Cooke; Mary Anne Helton; Jennifer Brubaker; Ann Cole; Tim Devlin; Beth Salak; Lorena Holley; William C. Garner; Bill McNulty; Larry Harris; Roberta Bass; Kelly McLanahan; Lois Graham; Mary Macko; Kay Posey; Steve Larson  
**Sent:** Fri Sep 26 15:21:10 2008  
**Subject:** Request for Oral Modification - Item 10, September 29, 2008 Agenda Conference

Staff requests permission to make an oral modification to its recommendation for Docket No. 070626-EI, which the Commission will address as Item 10 at the September 29, 2008, Agenda Conference. To more accurately reflect the order issued in this docket, staff would like to modify the staff analysis in Issue 1, specifically, the last paragraph, under the header Conclusion, as shown below in legislative format:

Although the Program was improving in the last year or so in terms of contributions to renewable energy, the Program was terminated because it no longer served the interests of its participants and no longer aligned with current state renewable energy policies. ~~overall Program results were not in the public interest when compared to similar programs.~~ With the recent legislation directing the PSC to promulgate rules for a Renewable Portfolio Standard (RPS) and a growing emphasis on developing renewable energy sources within the State, it is appropriate to critically reassess the use of "voluntary" customer contributions as a tool to promote renewable energy. Either significant change to the program structure or termination of the program was appropriate. The Commission opted for termination.

Please advise if you have any questions or concerns regarding this request.

Thank you.

DOCUMENT NUMBER-DATE

09104 SEP 26 8

9/29/2008

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