11/10/20084:48:29 PM1age 1 of 1

From:	Trina Collins [TCollins@RSBattorneys.com]				
Sent:	Monday, November 10, 2008 4:43 PM				
To:	Filings@psc.state.fl.us				
Cc:	Avy Crawford; jphoy@uiwater.com; pcflynn@uiwater.com; dswain@milianswain.com; Frankden@nettally.com Martin Friedman; Christian W. Marcelli; Trina Collins				
Subject:	Filing in Docket No.: 080247-SU; Utilities, Inc. of Eagle Ridge's Application for Increase in Wastewater Rates in Lee County, Florida				
Importance:	High				
Attachments	PSC Clerk 06 (Response to Deficiencies).ltr.11-10-2008(7).pdf				
a. Martin	S. Friedman, Esq.				
Christia	n W. Marcelli, Esq.				

Christian W. Marcelli, Esq. Rose, Sundstrom & Bentley, LLP Sanlando Center 2180 W. State Road 434, Suite 2118 Longwood, FL 32779 Phone: (407) 830-6331 Fax: (407) 830-8522 Email: <u>mfriedman@rsbattorneys.com</u> cmarcelli@rsbattorneys.com

- b. Docket No.: 080247-SU; Utilities, Inc. of Eagle Ridge's Application for Increase in Wastewater Rates in Lee County, Florida - Filing the Utility's responses to the Commission Staff's October 10, 2008 correspondence identifying deficiencies in the MFRs filed in the above-referenced proceeding.
- c. Utilities, Inc. of Eagle Ridge
- d. 80 Pages.
- e. Letter to Commission Clerk and responses to deficiencies in the MFRS 80 pages.

DOCUMENT NUMBER-DATE 10497 NOV 10 8 FPSC-COMMISSION CLERK

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REPLY TO CENTRAL FLORIDA OFFICE

November 10, 2008

<u>Central Florida Office</u> Sanlando Center 2180 W. State Road 434, Suite 2118 Longwood, Florida 32779 (407) 830-6331 Fax (407) 830-8522

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CHRISTIAN W. MARCELLI, OF COUNSEL (LICENSED IN NEW YORK ONLY)

<u>E-FILING</u>

Ann Cole, Commission Clerk Office of Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399

RE: Docket No. 080247-SU; Utilities, Inc. of Eagle Ridge's Application for Increase in Wastewater Rates in Lee County, Florida Our File No.: 30057.158

Dear Ms. Cole:

The following are the Utility's responses to the Commission Staff's October 10, 2008 correspondence identifying deficiencies in the MFRs filed in the above-referenced proceeding:

1. (a). Eagle Ridge is required to provide the wastewater Advances From Associated Companies balance for the prior year ending December 31, 2006. The balance of \$1,008,643 provided by the Utility for the prior year ending December 31, 2006 does not equal the balance reflected in its 2006 Annual Report. Pursuant to Rule 25-30.110(2), F.A.C., please provide the reconciliation of the balance in the 2006 Annual Report to MFR Schedule A-19.

(b). Eagle Ridge is required to provide the wastewater Notes & Accounts Payable-Assoc. Cos. Balance for the prior year ending December 31, 2006. The MFR balance of negative \$716,560 provided by the Utility for the prior year ending December 31, 2006 does not equal the balance reflected in its 2006 Annual Report. Pursuant to Rule 25-30.110(2), F.A.C., please provide the reconciliation of the balance in the 2006 Annual Report to MFR Schedule A-19.

<u>RESPONSE</u>: Please see the attached reconciliation schedule responding to Items 1(a) and 1(b).

DOCUMENT NUMBER-DATE

10497 NOV 10 8.

FPSC-COMMISSION CLERK

2. Rule 25-30.440(8), F.A.C., requires that each applicant for a rate increase shall provide the Commission one copy of a list of all field employees, their duties, responsibilities, and certificates held, and an explanation of each employee's salary allocation method to the Utility's capital or expense accounts.

MFR Schedule B-6 reflects total salaries for employees of \$200,828. MFR Schedule B-12 reflects total salaries of \$225,252. Staff believes the difference between them may have been capitalized by the utility. However, the utility's cost allocation manuals, MFRs, and the list provided by the utility do not reflect which employees' salaries were capitalized. Please provide a list detailing each employee's salary to the utility's capital or expense accounts. Also, provide an explanation of the allocation methodology used in allocating the salaries of each employee.

<u>RESPONSE</u>: Please see the attached document, "Employee Titles and Job Descriptions." This document is the list of field employees with their duties and responsibilities. Also see attached the document, "Test Year Employees," which shows each test year Eagle Ridge field employee, their job title, and certificate held, if any.

In response to the deficiency letter, the utility also submits herewith the document, "Eagle Ridge B-12 to GL tie out for deficiency." This document shows the amount of allocated salaries shown on the original filed B-12, the Revised B-12 filed on November 7, 2008 (in response to this deficiency), and the general ledger. It also shows any difference between the original filed B-12 and the general ledger. These differences all have explanations; many of the explanations were supported by the Revised B-12 filed herewith. There were however, differences that could not be traced back to the allocation workpapers. Since these could not be traced back as a proper allocation, the utility did not include them on the B-12.

As in the Revised B-12 filed on 11/07/08, the total allocation of salaries is \$229,900, an increase of \$4,648 compared to the original total allocation of \$225,252. This difference is attributable to:

\$1,165	Additional allocation in June in a/c 6120 not picked up on the original B 12
(\$3,525)	Additional allocation in September in a/c 6120 not picked up on the original B 12
(\$ 14)	Additional allocation in December in a/c

	6155 not picked up on the original B 12
\$ 5	Additional allocation in December in a/c
	6135 not picked up on the original B 12
\$3,646	Additional allocation in December in a/c
	6160 not picked up on the original B 12
\$3,371	Incorrect allocation made and reversed in
	December in a/c 6165; the reversal was
	not picked up on the original B 12
\$4,648	Total difference between original B-12 and
	Revised B-12 filed on 10/13/08

Staff states in its deficiency letter that the total of B-6 salaries is \$200,828. This is the total salaries reflected on the general ledger. The difference between the salaries reflected on the general ledger (\$200,828) and the salaries reflected on the Revised B-12 filed on 11/07/08 (\$229,900) is \$29,072. This difference is comprised of:

\$ 356	Amount of allocated capitalized time in
	March booked to the GL and not picked up
	on the revised B-12 filed on 10/13/08
	because it was untraceable
\$ 893	Amount of allocated capitalized time in
	June booked to the GL and not picked up on
	the revised B-12 filed on 10/13/08 because
	it was untraceable
(\$1,798)	Additional allocation of executive salaries in
	March, but not picked up on the original B-
	12 or the revised B-12 filed on 10/13/08
	because it was untraceable
\$30,870	Actual capitalized time directly booked to
	Eagle Ridge
\$29,072	Total difference between revised B-12 filed
	on 10/13/08 and B-6

This capitalized time of \$30,870 is provided in the attached document, "Salary Allocation of Field Employees."

Each employee's salary is calculated in the manner below. The only difference for each employee is the denominator, which varies depending on the specific systems for which each employee works. The salary allocation was calculated for per books purposes based on equivalent residential customers (ERCs), converted into customer equivalents (CEs). The allocation was then calculated as follows:

Eagle Ridge CEs at 12/31/07

Total CEs at 12/31/07 for systems where employee performs duties

The salary allocation for each employee for each of the four quarters can be found on each employee's salary sheet from the attached, "Salary Allocation of Field Employees," under the section, "Salary Allocation". For example, John Bonagura's salary allocation for the first quarter shows the following, which shows that Eagle Ridge receives 3.73% (2,532 CEs / 67,898 CEs) of John Bonagura's first quarter salary (\$16,250 * 3.73% = \$606).

SALAI ALLO	RY CATION						
	•	(a) 1Q Systems	(b) 1Q Systems	(c) 10 Systems	(d) Alloca	ation	(e) 1Q Salary
Line	Employee	<u>IQ Systems</u>	Customer	<u>IV Systems</u>	MICC		<u>TQ Salary</u>
<u>No.</u>	Name	Assigned	Equivalents	<u>% Assigned</u>	Meth	od	<u>Allocated</u>
	Bonagura, John						
					line	1/line	
1		Tierra Verde	1,205	1.77%	23	0 /1:	288
2		Lake Placid	240	0.35%	line 23	2/line	57
2		Lake I lacia	210	0.0070	line	3/line	07
3		East Lake	909	1.34%	23		218
					line	4/line	
4		Pebble Creek	2,211	3.26%	23	m (11	529
F		Alafava	7210	10.78%	line 23	5/line	1,752
5 6		Alafaya Longwood	7,319	2.66%	line	6/line	1,/34

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		1,806		23	7 /1:	432
7	Wedgefield	2,313	3.41%	line 23	7/line	554
8	Cypress Lakes	1,773	2.61%	line 23	8/line	424
9	Eagle Ridge	2,532	3.73%	line 23	9/line	606
10	Mid-County	3,352	4.94%	line 23	10/line	802
	LUSI	9,912	14.60%	line 23	11/line	
11		-		line	12/line	2,372
12	UIF	8,123	11.96%	23 line	13/line	1,944
13	Miles Grant	1,642	2.42%	23 line	14/line	393
14	Sanlando	16,463	24.25%	23		3,940
15	Pennbrooke	2,082	3.07%	line 23	15/line	498
16	Sandalhaven	985	1.45%	line 23	16/line	236
17	Bayside	244	0.36%	line 23	17/line	58
	·			line	18/line	690
18	South Gate	2,883	4.25%	23 line	19/line	
19	Labrador	1,167	1.72%	23 line	20/line	279
20	Acme Hutchinson	161	0.24%	23 line	21/line	39
21	Island	294	0.43%	23		70
22	Sandy Creek	282	0.42%	line 23	22/line	67
23		67,898	100.00%	=	:	16,250

The allocation applies to the employee's total salary expense. Any capitalized portion is then credited directly to Eagle Ridge's salary expense, and debited to the proper capital account, as shown by employee on the attached, "Salary Allocation of Field Employees." The personnel who have capitalized time to Eagle Ridge are as follows:

- Michael DiDonato
- Patrick Flynn
- Ismael Garcia, Jr.
- Ed Golembeski
- Michael Monat
- Nick Pantelias
- Max Radcliff
- Malcolm Stewart
- Tony Wierzbicki
- Michael Wilson

Should you or the Staff have any questions regarding this filing, please do not hesitate to give me a call.

Very truly yours,

CHRISTIAN W. MARCELLI

Of Counsel

CWM/tlc Enclosures

 cc: Avy Crawford, Division of Economic Regulation (w/enclosures) (via e-mail) John Hoy, Chief Regulatory Officer (w/enclosures) (via e-mail) Patrick C. Flynn, Regional Director (w/enclosures) (via e-mail) Ms. Deborah Swain (w/enclosures) (via e-mail) Mr. Frank Seidman (w/enclosures) (via e-mail)

M:\1 ALTAMONTE\UTILITIES INC\EAGLE RIDGE\(.158) 2008 RATE CASE\PSC Clerk 06 (Response to Deficiencies).ltr.doc

Rose, Sundstrom & Bentley, LLP Sanlando Center, 2180 W. State Road 434, Suite 2118, Longwood, Florida 32779 Company: Utilities, Inc. of Eagle Ridge Docket No.: 080247-SU

MFR Line No.		MFR A-19 Per Books Test Year 12/31/06	F-2 (a) Per Annual Report 12/31/06	Reconciliation Explanation
9	Advances From Associated Companies	1,008,643	-	Response Deficiency 1. a - Annual Report Balances for Advances From Associated Companies netted against Notes & Accounts Payable - Assoc. Cos. (see Line 14 below).
14	Notes & Accounts Payable - Assoc. Cos.	(716,560)	292,083	Response Deficiency 1. b Annual Report balance net of Advances From Associated Companies
	Reconciled	\$ 292,083	\$ 292,083	

UTILITIES, INC. OF EAGLE RIDGE DOCKET NO. 080247-SU DEFICIENCY RESPONSES, ITEM (2) EMPLOYEE TITLES AND JOB DESCRIPTIONS

Current Plant Managerial Employees

Rick Durham, Regional Vice President: Position is responsible for directing the safe, efficient and profitable operation of the company's assets.

Patrick Flynn, Regional Director: Oversees all operations and employees in Florida.

Mike Wilson, Regional Manager: Manages operations and employees for all West Coast, North and South Florida operations. Mike Wilson oversees the day-to-day operations within the West Coast, North and South Florida areas.

Tony Wierzbicki, Project Manager: Manages all capital projects, inspects and monitors any developer activities or line extensions within the system.

Haws, Scotty, Safety and Compliance Manager: Assists the Regional Directors and Regional Managers in maintaining compliance and safe work practices while also acting as liaison to the Corporate Compliance and Safety Coordinator. This also includes staying abreast of the latest rules and regulations and updating and implementing current and future sampling plans as required by the states and EPA.

John Bonagura, Business Manager: Directs the budgeting process and five year capital planning process, performs variance analysis for budgeted, forecasted, and actual items, prepares monthly spending and budgeting reports, and helps operations maintain maintenance tracking schedules.

Scott (Malcolm) Stewart, Area Manager: Scott holds *Class C water treatment plant* operator and *Level B wastewater treatment plant operator* licenses. Scott supervises the day-to-day operations of the facilities in South Florida including the Eagle Ridge and Cross Creek systems.

Current Plant Operation's Employees

Joe Devers, Lead Operator: Joe holds *Class A drinking water treatment plant operator* and *Class A wastewater treatment plant operator* license(s) and is responsible for overseeing the day-to-day operations of the Eagle Ridge wastewater treatment plant.

Donald Dodd, Lead Operator: Donald holds *Class A water treatment plant operator and Class A wastewater treatment plant operator* licenses and is responsible for operating the Eagle Ridge wastewater treatment plant in the absence of the Lead Operator.

Ismael Garcia, Jr., Operator: Ismael holds a *Class C wastewater treatment plant operator license* and is responsible for overseeing the day-to-day operations of the Cross Creek wastewater treatment plant.

Previous Plant and Management Employees

John Hoy, Regional Vice President: Position is responsible for directing the safe, efficient and profitable operation of the company's assets.

Ronald Chard, Cross Connection Specialist: Robert is a *certified backflow device tester* and is responsible for protecting the public water supply from actual or potential contamination sources by ensuring appropriate backflow prevention devices are properly in use by residential, commercial, and industrial customers.

Ed Golembeski, Operator: Ed holds a *Class A wastewater treatment plant operator* license and was responsible for operating the Eagle Ridge wastewater treatment plant in the absence of the Lead Operator.

Michael Didonato, Lead Operator: Michael holds a *Class C wastewater treatment plant operator* license and was responsible for overseeing the day-to-day operations of the Eagle Ridge wastewater treatment plant.

Max Radcliff, Lead Operator: Max holds a *Class C wastewater treatment plant operator license* and was responsible for overseeing the day-to-day operations of the Eagle Ridge and Cross Creek treatment plants.

Nick Pantelias, Lead Operator: Nick holds *Class C water treatment plant operator and Class B wastewater plant operator* licenses and was responsible for overseeing the day-to-day operations of the Eagle Ridge wastewater treatment plant.

Facilities

The minimum staffing requirement at the wastewater plant is 6 hours per day, 7 days per week, by a minimum Class C wastewater operator.

Duties and Responsibilities

- a) Responsible for performing treatment plant, collection system and transmission system operation and maintenance. Duties are to be completed in a reasonable and professional manner consistent with standard operating practices in order to comply with state and local regulatory rules and requirements. Must perform duties consistent with the protection of the public health and the environment.
- b) Perform responsible, efficient, and effective on-site management and supervision of all system functions.
- c) Submit complete, accurate and timely periodic plant operating reports.
- d) Report to the Permittee and the Department of Environmental Protection any serious plant or system breakdown or condition causing or likely to cause serious, inefficient

Desk Top/Rate Case 2008/Rate Case Mid-County Employees

or unsafe treatment or discharge of water or wastewater in a manner not authorized by the current permit.

- e) Submit accurate reports relative to treatment plant, collection system, and transmission system operation, including sampling and laboratory analysis.
- f) Maintain an operation and maintenance log for each plant, current to the last operation and maintenance task performed.
- g) Perform required preventative maintenance in conformance with equipment manufacturer recommendations. Repair or replace equipment or distribution and collection system components as needed to keep the facilities operating as permitted.
- h) Perform various service order functions including but not limited to the following: customer complaints; reading and checking meters; cross-connection inspections; installing or repairing the distribution, collection and disposal systems; installation of water meters.
- i) Maintain the visual aesthetics of the facilities in compliance with company standards, including grounds maintenance, fence repairs, site security, lighting fixtures, and general building upkeep.

UTILITIES, INC. OF EAGLE RIDGE DOCKET NO. 080247-SU DEFICIENCY RESPONSES, ITEM (2) TEST YEAR EMPLOYEES

Name	Position	Certification WW Treatment	Assigned <u>During TY</u>	Currently Assigned
Bonagura, John	Business Manager		1Q, 2Q, 3Q, 4Q	Yes
Chard, Ronald	Cross Connection Specialist	Certified backflow device tester	4Q	No
Devers, Joe	Lead Operator	Α	No quarters	Yes
Didonato, Michael	Lead Operator	С	1Q, 2Q, 3Q	No
Dodd, Donald	Lead Operator	Α	No quarters	Yes
Durham, Rick	Regional Vice President		3Q, 4Q	Yes
Flynn, Patrick	Regional Director		1Q, 2Q, 3Q, 4Q	Yes
Garcia Jr., Ismael	Operator	С	1Q, 2Q, 3Q, 4Q	Yes
Golembeski, Ed	Operator	Α	1Q, 2Q, 3Q, 4Q	No
Haws, Scotty	Compliance & Safety Manager	Α	1Q, 2Q, 3Q, 4Q	Yes
Hoy, John	Regional Vice President		1Q	No
Pantelias, Nick	Lead Operator	С	3Q, 4Q	No
Radcliff, Max	Lead Operator	С	1Q	No
Stewart, Scott (Malcolm)	Area Manager	В	1Q, 2Q, 3Q, 4Q	Yes
Wierzbicki, Anthony	Project Manager		1Q, 2Q	Yes
Wilson, Michael	Regional Manager		1Q, 2Q	Yes

Account	Description	Period	Per Original Filed B-12		Per GL (allocated balances only)	Difference between Original Filed B-12 and GL	Explanation
6150	Salaries - Operations Field	Mar-07	35,344	35,344	35,344	-	N/A
0150	B-12, page 2, line 2	ivitar 07	35,344	35,344	35,344	-	
6155	Salaries - Operations Office	Mar-07	4,503	4,503	4,503		N/A
	B-12, page 2, line 3		4,503	4,503	4,503		
6105	Salaries - System Project	Mar-07	881	881	881	-	N/A
6110	Salaries - Acctg/Finance	Mar-07	2,728	2,728	2,728	-	N/A
6115	Salaries - Admin	Mar-07	833	833	833	-	N/A
							\$1,798 was booked as an additional allocation of executive
	*						salaries. However, this amount cannot be traced back to the
6120	Salaries - Officres/Stkhldr	Mar-07	· · · · ·	2,406	4,204	,	allocation workpapers, and therefore is not included in B-12.
6125	Salaries - HR	Mar-07	1,002	1,002	1,002	-	N/A
6130	Salaries - MIS	Mar-07	319	319	319	-	N/A
6135	Salaries - Leadership Ops	Mar-07	937	937	937	-	N/A
6140	Salaries - Regulatory	Mar-07	2,195	2,195	2,195	-	N/A
6145	Salaries - Customer Service	Mar-07	69	69	69	-	N/A
6160	Salaries - Chgd To Plt - WSC	Mar-07	-	-	-	-	N/A
6165	Capitalized Time Adjustment	Mar-07	-	-		•	_N/A
	B-12, page 2, line 4		11,370	11,370	13,168	1,798	-
			2 0.07 -				N//
6150	Salaries - Operations Field	Jun-07		39,867	39,867		N/A
	B-12, page 3, line 2		39,867	39,867	39,867	-	=
6155	Salaries - Operations Office	Jun-07	4,939	4,939	4,939	· _	N/A
	B-12, page 3, line 3		4,939	4,939	4,939	_	-
(105		1	1 001	1.001	1 001		N/A
6105	Salaries - System Project	Jun-07	1,091	1,091	1,091	-	N/A
6110	Salaries - Acctg/Finance	Jun-07	2,987	2,987	2,987	-	N/A N/A
6115	Salaries - Admin	Jun-07	566	566	566	-	
							An additional allocation of \$1,165 was made to capture amounts booked after the original allocation. A revised B-12
6120	Salaries - Officers/Stkhldr	Jun-07	2,497	3,662	3,662	1,165	was submitted on 11/07/08.
6125	Salaries - HR	Jun-07	1,066	1,066	1,066	-	N/A
6130	Salaries - MIS	Jun-07	340	340	340	-	N/A
6135	Salaries - Leadership Ops	Jun-07	570	570	570	-	N/A

,

6140	Salaries - Regulatory	Jun-07	2,256	2,256	2,256	- N/A
6145	Salaries - Customer Service	Jun-07	-	-	-	- N/A
6160	Salaries - Chgd To Plt - WSC	Jun-07	-	-	-	- N/A
6165	Capitalized Time Adjustment	Jun-07	-	-		-
	B-12, page 3, line 4		11,373	12,538	12,538	1,165

.

6150	Salaries - Operations Field	Sep-07	38,810	<u>38,810</u> 38,810	38,810	N/A
	B-12, page 4, line 2		38,810	38,810	38,810	-
6155	Salaries - Operations Office	Sep-07	5,396	5,396	5,396	- N/A
	B-12, page 4, line 3		5,396	5,396	5,396	
6105	Salaries - System Project	Sep-07	1,145	1,145	1,145	- N/A
6110	Salaries - Acctg/Finance	Sep-07	2,423	2,423	2,423	- N/A
6115	Salaries - Admin	Sep-07	634	634	634	- N/A .
						An additional allocation of (\$3,525) was made to capture
						amounts booked after the original allocation. A revised B-12
6120	Salaries - Officers/Stkhldr	Sep-07	3,644	119	119	(3,525) was submitted on 11/07/08.
6125	Salaries - HR	Sep-07	1,159	1,159	1,159	- N/A
6130	Salaries - MIS	Sep-07	462	462	462	- N/A
6135	Salaries - Leadership Ops	Sep-07	1,037	1,037	1,037	- N/A
6140	Salaries - Regulatory	Sep-07	2,275	2,275	2,275	- N/A
6145	Salaries - Customer Service	Sep-07	-	-	-	- N/A
6160	Salaries - Chgd To Plt - WSC	Sep-07	-	-	-	- N/A
6165	Capitalized Time Adjustment	Sep-07	-	-	-	- N/A
	B-12, page 4, line 4		12,779	9,254	9,254	(3,525)
6150	Salaries - Operations Field	Dec-07	45,382	45,382	45,382	- N/A
0150	B-12, page 5, line 2	Dec-07	45,382	45,382	45,382	
	D-12, page 3, mie 2		-5,562	45,562	40,002	
						An additional allocation of (\$14) was made to capture amounts
						booked after the original allocation. A revised B-12 was
6155	Salaries - Operations Office	Dec-07	5,470	5,456	5,456	(14) submitted on 11/07/08.
	B-12, page 5, line 3		5,470	5,456	5,456	(14)
6105	Salaries - System Project	Dec-07	1,420	1,420	1,420	- N/A
6110	Salaries - Acctg/Finance	Dec-07	2,978	2,978	2,978	- N/A
6115	Salaries - Admin	Dec-07	658	658	658	- N/A
6120	Salaries - Officers/Stkhldr	Dec-07	3,491	3,491	3,491	- N/A
6125	Salaries - HR	Dec-07	1,171	1,171	1,171	- N/A
6130	Salaries - MIS	Dec-07	456	456	456	- N/A
						An additional allocation of \$5 was made to capture amounts
						booked after the original allocation. A revised B-12 was
6135	Salaries - Leadership Ops	Dec-07	1,029	1,034	1,034	5 submitted on 11/07/08.
6140	Salaries - Regulatory	Dec-07	2,187	2,187	2,187	- N/A

6145	Salaries - Customer Service	Dec-07	-	-	-	 N/A An additional allocation of \$3,646 was made to capture amounts booked after the original allocation. A revised B-12
6160	Salaries - Chgd To Plt - WSC	Dec-07	-	3,646	3,646	3,646 was submitted on 11/07/08.
						An incorrect allocation was originally made in this account, and then reversed. The reversal was not captured in the
6165	Capitalized Time Adjustment	Dec-07	(3,371)	-	-	3,371 original B-12. A revised B-12 was submitted on 11/07/08.
	B-12, page 5, line 4		10,019	17,041	17,041	7,022
			159,403 20,308 45,541	159,403 20,294 50,203	159,403 20,294 52,001	

.

Company: Utilities, Inc. of Eagle Ridge Docket No.: 080247-SU Schedule Year Ended: 12/31/07 Interim [] Final [x] Historical [x] Projected []

Schedule B-12 (Revised) Page 1 of 5

Preparer: Kirsten Weeks

Utilities, Inc. of Eagle Ridge

Explanation: Provide a schedule detailing expenses which are subject to allocation between systems (water, sewer & gas, etc.) showing allocation percentages, gross amounts, amounts allocated, and a detailed description. Provide a description of all systems other than water and sewer.

										Allocation P	ercentage
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
									uarter Ending Marc	h 31, 2007	
	6.11		Alloca	tion Percentages Other		Description		Amounts Alloca	ted		
ine	G/L Acct.			Companies/		Description of Allocation		Other Companies/		0.00%	
No.	No.	Description	Eagle Ridge	Systems	Total	Method	Eagle Ridge	Systems	Total	Water	100.00 ⁴ Sewer
			Dagle Tunge	Jucing	Total	Method	Lugie Tutige	Jacina	Total	Watci	JCWC1
L	Water Service Cor	p. Allocated Expenses (SE.50):									
2	601	Salaries - Operations	0.84%	99.2%	100.0%	ERC	\$35,344	\$4,183,368	\$4,218,712		\$35.3
3	601	Salaries - Office	0.75%	99.2%	100.0%	ERC	4,503	593,953	598,456		4,
F	601	Salaries - Northbrook	1.06%	98.9%	100.0%	ERC	11,370	1,059,301	1,070,671		11,
;	604	Pension & Benefits (All UI employees)	0.89%	99.1%	100.0%	ERC	9,387	1,042,775	1,052,162		9,
i	408	Taxes Other Than Income	0.92%	99.1%	100.0%	ERC	5,684	612,521	618,205		5,
							\$66,288	\$7,491,918	\$7,558,206	\$0	\$66,
5											
		p. Allocated Expenses (SE.51):									
C	403	Depreciation Expense	1.04%	99.0%	100.0%	ERC	\$574	\$54,622	\$55,196		\$
1	620	Materials and Supplies	0.45%	99.5%	100.0%	ERC	70	15,374	15,444		
2	636	Contractual Services Other	0.45%	99.6%	100.0%	ERC	836	185,117	185,953		
3	675	Miscellaneous Expenses	0.45%	99.6%	100.0%	ERC	115	25,485	25,600		
4							\$1,595	\$280,598	\$282,193	\$0	\$1,
5											
5	Water Service Cor	p. Allocated Expenses (SE.60):									
7	403	Depreciation Expense	1.07%	98.9%	100.0%	ERC	\$527	\$48,656	\$49,183		\$
3	408	Taxes Other than Income	1.04%	99.0%	100.0%	ERC	186	17,651	17,837		
•	419	Interest and Dividend Income	0.00%	0.0%	0.0%	ERC	-	-	-		
)	427	Interest Expense	0.73%	99.3%	100.0%	ERC	521	70,737	71,258		
l	604	Employee Benefits	1.04%	99.0%	100.0%	ERC	361	34,324	34,685		
2	620	Materials and Supplies	0.96%	99.0%	100.0%	ERC	587	60,429	61,016		
3	632	Contractual Services - Accounting	1.11%	98.9%	100.0%	ERC	1,829	163,646	165,475		1,
ŧ	633	Contractual Services - Legal	1.11%	98.9%	100.0%	ERC	81	7,216	7,297		
5	636	Contractual Services - Other	1.11%	98.9%	100.0%	ERC	499	44,524	45,023		
5	650	Transportation Expenses	1.11%	98.9%	100.0%	ERC	40	3,565	3,605		
7	670	Bad Debt Expense	1.11%	98.9%	100.0%	ERC	68	6,070	6,138		
3	675	Miscellaneous Expenses	1.07%	98.9%	100.0%	ERC	2,237	207,488	209,725		2,3
•	659	Other Insurance	0.26%	99.7%	100.0%	ERC	1,453	564,568	566,021		1,4
C							\$8,389	\$1,228,876	\$1,237,265	\$0	\$8,0
1											
2		p. Allocated Expenses (SE.90):									
3	Regional Office All										
ŧ	403	Depreciation Expenses	3.73%	96.27%	100.00%	ERC	\$254	\$6,553	\$6,807		\$2
5	408	Taxes Other than Income	0.00%	0.00%	0.00%	ERC	-	-	-		
5	412.11	Investment Tax Credit	0.00%	0.00%	0.00%	ERC	-	-	-		
7	414	Gain (Losses) from Disposition	0.00%	0.00%	0.00%	ERC	-	-	-		
3	420	AFUDC	0.00%	0.00%	0.00%	ERC	-	-	-		
)	421	Non-Utility Income	0.00%	0.00%	0.00%	ERC	-	-	-		
)	620	Materials and Supplies	3.72%	96.28%	100.00%	ERC	366	9,462	9,828		3
	633	Contractual Services - Legal	0.00%	0.00%	0.00%	ERC	-	-			
2	636	Contractual Services - Other	3.73%	96.27%	100.00%	ERC	396	10,231	10,627		3
	650	Transportation Expense	0.00%	0.00%	0.00%	ERC		-			
ł	659	Other Insurance	0.00%	0.00%	0.00%	ERC		-			
5	666	Reg. Commission Exp.	0.00%	0.00%	0.00%	ERC		-			_
5	675	Miscellaneous Expenses	3.73%	96.27%	100.00%	ERC	2,156	55,605	57,761	·	2,1
7							\$ 3,172	\$ 81,850	\$ 85,022	\$0	\$ 3,1

Company: Utilities, Inc. of Eagle Ridge Docket No.: 080247-SU Schedule Year Ended: 12/31/07 Interim [] Final [x] Historical [x] Projected []

Explanation: Provide a schedule detailing expenses which are subject to allocation between systems (water, sewer & gas, etc.) showing allocation percentages, gross amounts, amounts allocated, and a detailed description. Provide a description of all systems other than water and sewer.

										Allocation F	
			(1)	(0)	(2)	(4)	(F)	(6)	(77)		\
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8	J
									uarter Ending Jun	e 30, 2007	
	.	-	Alloc	ation Percentages				Amounts Allocate	ed		
	G/L			Other		Description		Other			
Line	Acct.			Companies/		of Allocation		Companies/		0.00%	100.00
No.	No.	Description	Eagle Ridge	Systems	Total	Method	Eagle Ridge	Systems	Total	Water	Sewer
1	Water Service Corr	p. Allocated Expenses (SE.50):									
2	601	Salaries - Operations	4.02%	95.98%	100.00%	ERC	\$39,867	\$ 951,433 .	\$991,300		\$39,8
3	601	Salaries - Office	3.85%	96.15%	100.00%	ERC	4,939	123,455	128,394		4,9
4	601	Salaries - Northbrook	1.18%	98.82%	100.00%	ERC	12,538	1,051,246	1,063,784		12,
5	604	Pension & Benefits (All UI employees)	1.02%	98.98%	100.00%	ERC	11,318	1,100,516	1,111,834		11,
6	408	Taxes Other Than Income	0.98%	99.02%	100.00%	ERC	4,465	452,728	457,193		4,4
7	100	Taxes other filler meonie	0.50%	55.0270	100.00%	Like	\$73,127	\$3,679,377	\$3,752,504	\$0	\$73,
, 8								40,019,011	40,102,004		φ13,
8 9	Water Service Corr	p. Allocated Expenses (SE.51):									
10	403	Depreciation Expense	1.05%	98.95%	100.00%	ERC	\$965	\$91,301	\$92,266		\$
11	620	Materials and Supplies	0.53%	99.47%	100.00%	ERC	110	20,624	20,734		•
12	636	Contractual Services Other	0.53%	99.47%	100.00%	ERC	1.502	281,753	283,255		1,
13	675	Miscellaneous Expenses	0.52%	99.48%	100.00%	ERC	1,002	2,670	2,684		1,
14	3,0						\$2,591	\$396,348	\$398,939	\$0	\$2,
15							+-,-,*				
.6	Water Service Con	p. Allocated Expenses (SE.60):									
17	403	Depreciation Expense	1.07%	98.93%	100.00%	ERC	\$448	\$41,508	\$41,956		\$
18	408	Taxes Other than Income	1.05%	98.95%	100.00%	ERC	187	17,650	17,837		Ψ
19	419	Interest and Dividend Income	0.00%	0.00%	0.00%	ERC	107	17,000	11,007		
20	427	Interest Expense	0.76%	99.24%	100.00%	ERC	566	74,178	74,744		
21	604	Employee Benefits	1.04%	0.00%	100.00%	ERC	204	74,170	19,546		
22	620	Materials and Supplies	0.97%	99.03%	100.00%	ERC	577	59,066	59,643		
23	632	Contractual Services - Accounting	1.10%	98.90%	100.00%	ERC	(232)	(20,804)	(21,036)		ſ
24 24	633	Contractual Services - Legal	1.11%	98.89%	100.00%	ERC	(232)	25,592	25,878		
25	636	Contractual Services - Legal	1.10%	98.99% 98.90%	100.00%	ERC	2,537	23,392 227,284	23,878		2.
25 26				98.90% 98.89%		ERC					2,
	650	Transportation Expenses	1.11%		100.00%		55	4,900	4,955		
27	670	Bad Debt Expense	1.09%	98.91%	100.00%	ERC	18	1,626	1,644		-
28	675	Miscellaneous Expenses	1.07%	98.93%	100.00%	ERC	2,081	192,444	194,525		2,
29	659	Other Insurance	0.27%	99.73%	100.00%	ERC	1,499	550,529	552,028		1,
30							\$8,226	\$1,173,973	\$1,201,541	\$0	\$8,
31											
32		p. Allocated Expenses (SE.90):									
33	Regional Office All		B 000/				* ****	** ** *	*		
34	403	Depreciation Expenses	3.83%	96.17%	100.00%	ERC	\$261	\$6,546	\$6,807		:
35	408	Taxes Other than Income	0.00%	0.00%	0.00%	ERC	-	-	-		
36	412.11	Investment Tax Credit	0.00%	0.00%	0.00%	ERC	-	-	*		
17	414	Gain (Losses) from Disposition	0.00%	0.00%	0.00%	ERC	-	-	•		
88	420	AFUDC	0.00%	0.00%	0.00%	ERC	-	-	-		
39	421	Non-Utility Income	0.00%	0.00%	0.00%	ERC	-	-	-		
10	620	Materials and Supplies	3.85%	96.15%	100.00%	ERC	378	9,450	9,828		
+1	633	Contractual Services - Legal	0.00%	0.00%	0.00%	ERC	-	-	-		
12	636	Contractual Services - Other	3.85%	96.15%	100.00%	ERC	409	10,218	10,627		
13	650	Transportation Expenses	0.00%	0.00%	0.00%	ERC	-	-	-		
44	659	Other Insurance	0.00%	0.00%	0.00%	ERC	-	-	-		
45	666	Reg. Commission Exp.	0.00%	0.00%	0.00%	ERC	-	-	-		

Schedule B-12 (Revised) Page 2 of 5

Preparer: Kirsten Weeks

Utilities, Inc. of Eagle Ridge

Company: Utilities, Inc. of Eagle Ridge Docket No.: 080247-SU Schedule Year Ended: 12/31/07 Interim [] Final [x] Historical [x] Projected [] Schedule B-12 (Revised) Page 3 of 5

Preparer: Kirsten Weeks

Utilities, Inc. of Eagle Ridge

Explanation: Provide a schedule detailing expenses which are subject to allocation between systems (water, sewer & gas, etc.) showing allocation percentages, gross amounts, amounts allocated, and a detailed description. Provide a description of all systems other than water and sewer.

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										Allocation	Percentage
· · ·			(1)	(2)	(3)	(4)	(5)	(6)	(7)		8)
									Ending September	30, 2007	
	G/L		Alloca	ation Percentages Other	· · ·	Description		Amounts Allocated Other			
ine	Acct.			Companies/		of Allocation		Companies/		0.00%	100.00
No.	No.	Description	Eagle Ridge	Systems	Total	Method	Eagle Ridge	Systems	Total	Water	Sewer
-				_,							
1	Water Service Cor	p. Allocated Expenses (SE.50):									
2	601	Salaries - Operations	3.93%	96.07%	100.00%	ERC	\$38,810	\$948,287	\$987,097		\$38,8
3	601	Salaries - Office	3.74%	96.26%	100.00%	ERC	5,396	138,797	144,193		5,
4	601	Salaries - Northbrook	0.76%	99.24%	100.00%	ERC	9,254	1,203,800	1,213,054		9,
5	604	Pension & Benefits (All UI employees)	1.04%	98.96%	100.00%	ERC	13,409	1,275,079	1,288,488		13,
6	408	Taxes Other Than Income	0.95%	99.05%	100.00%	ERC	4,408	457,510	461,918		4,
7							\$71,277	\$4,023,474	\$4,094,751	\$0	\$71,
8									<u> </u>		10-00-00-00-00-00-00-00-00-00-00-00-00-0
9	Water Service Cor	p. Allocated Expenses (SE.51):									
0	403	Depreciation Expense	1.04%	98.96%	100.00%	ERC	(\$920)	(\$87,671)	(\$88,591)		(\$
1	620	Materials and Supplies	0.52%	99.48%	100.00%	ERC	100	19,085	19,185		
12	636	Contractual Services Other	0.52%	99.48%	100.00%	ERC	1,496	286,213	287,709		1,
13	675	Miscellaneous Expenses	0.54%	99.46%	100.00%	ERC	15	2,778	2,793		
4							\$691	\$220,405	\$221,096	\$0	\$
5											
6	Water Service Corp	a. Allocated Expenses (SE.60):									
7	403	Depreciation Expense	1.05%	98.95%	100.00%	ERC	\$392	\$36,775	\$37,167		\$
8	408	Taxes Other than Income	1.04%	98.96%	100.00%	ERC	185	17,652	17,837		
9	419	Interest and Dividend Income	0.00%	0.00%	0.00%	ERC	-	-	-		
0	427	Interest Expense	1.08%	98.92%	100.00%	ERC	(2,217)	(203,076)	(205,293)		(2
1	604	Employee Benefits	1.04%	98.96%	100.00%	ERC	159	15,113	15,272		
2	620	Materials and Supplies	0.96%	99.04%	100.00%	ERC	747	76,806	77,553		
3	632	Contractual Services - Accounting	1.09%	98.91%	100.00%	ERC	841	75,974	76,815		
4	633	Contractual Services - Legal	1.10%	98.90%	100.00%	ERC	246	22,203	22,449		
5	636	Contractual Services - Other	1.10%	98.90%	100.00%	ERC	2,057	185,723	187,780		2
6	650	Transportation Expenses	1.09%	98.91%	100.00%	ERC	71	6,439	6,510		
7	670	Bad Debt Expense	1.09%	98.91%	100.00%	ERC	55	4,983	5,038		
8	675	Miscellaneous Expenses	1.06%	98.94%	100.00%	ERC	4,685	437,116	441,801		4
9	659	Other Insurance	0.25%	99.75%	100.00%	ERC	1,488	589,616	591,104		1,
0							\$8,709	\$1,265,323	\$1,274,032	\$0	\$8,
1											
2 3	Water Service Corp Regional Office Alle	o. Allocated Expenses (SE.90): ocations									
4	403	Depreciation Expenses	3.73%	96.27%	100.00%	ERC	\$254	\$6,553	\$6,807		\$
5	408	Taxes Other than Income	0.00%	0.00%	0.00%	ERC		-	-		
6	412.11	Investment Tax Credit	0.00%	0.00%	0.00%	ERC	-	-	-		
7	414	Gain (Losses) from Disposition	0.00%	0.00%	0.00%	ERC	-	-	-		
8	420	AFUDC	0.00%	0.00%	0.00%	ERC	-	-	-		
9	421	Non-Utility Income	0.00%	0.00%	0.00%	ERC	-	-	-		
)	620	Materials and Supplies	3.73%	96.27%	100.00%	ERC	367	9,461	9,828		
1	633	Contractual Services - Legal	0.00%	0.00%	0.00%	ERC	-	\$0	-		
2	636	Contractual Services - Other	3.74%	96.26%	100.00%	ERC	397	10,230	10,627		
3	650	Transportation Expenses	0.00%	0.00%	0.00%	ERC	-	-	-		
ŧ	659	Other Insurance	0.00%	0.00%	0.00%	ERC	-	-	-		
5	666	Reg. Commission Exp.	0.00%	0.00%	0.00%	ERC	-	-	-		
6	675	Miscellaneous Expenses	3.74%	96.26%	100.00%	ERC	2,161	55,600	57,761		2
7		•					\$ 3,179	\$ 81,843	\$ 85,022	\$0	\$ 3,

Company: Utilities, Inc. of Eagle Ridge Docket No.: 080247-SU Schedule Year Ended: 12/31/07 Interim [] Final [x] Historical [x] Projected [] Schedule B-12 (Revised) Page 4 of 5

Preparer: Kirsten Weeks

Utilities, Inc. of Eagle Ridge

Explanation: Provide a schedule detailing expenses which are subject to allocation between systems (water, sewer & gas, etc.) showing allocation percentages, gross amounts, amounts allocated, and a detailed description. Provide a description of all systems other than water and sewer.

										Allocation P	
		· · · · · · · · · · · · · · · · · · ·	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
								Historical Quar	ter Ending Decem	ber 31, 2007	
			Alloc	ation Percentages				Amounts Allocate	d		
	G/L			Other		Description		Other			
ine	Acct.	B		Companies/		of Allocation		Companies/		0.00%	100.009
lo.	No.	Description	Eagle Ridge	Systems	Total	Method	Eagle Ridge	Systems	Total	Water	Sewer
1	Water Service Cor	p. Allocated Expenses (SE.50):									
2	601	Salaries - Operations	3.90%	96.10%	100.00%	ERC	\$45,382	\$1,117,164	\$1,162,546		\$45.
3	601	Salaries - Office	3.73%	96.27%	100.00%	ERC	5,456	140,728	146,184		5,
4	601	Salaries - Northbrook	1.77%	98.23%	100.00%	ERC	17,041	943,079	960,120		17,
5	604	Pension & Benefits (All UI employees)	1.06%	98.94%	100.00%	ERC	14,941	1,389,197	1,404,138		14,
6	408	Taxes Other Than Income	1.01%	98.99%	100.00%	ERC	4,638	456,641	461,279		4,
7							\$87,458	\$4,046,810	\$4,134,268	\$0	\$87,
8											,
9	Water Service Cor	p. Allocated Expenses (SE.51):									
0	403	Depreciation Expense	1.04%	98.96%	100.00%	ERC	\$146	\$13,924	\$14,070		\$
11	620	Materials and Supplies	0.53%	99.47%	100.00%	ERC	\$23	\$4,340	4,363		•
12	636	Contractual Services Other	0.52%	99.48%	100.00%	ERC	1,717	328,481	330,198		1,
13	675	Miscellaneous Expenses	0.48%	99.52%	100.00%	ERC	7	1,466	1,473		,
14							\$1,893	\$348,210	\$350,103	\$0	\$1,
15											
16	Water Service Cor	p. Allocated Expenses (SE.60):									
17	403	Depreciation Expense	1.15%	98.85%	100.00%	ERC	\$184	\$15,847	\$16,031		\$
18	408	Taxes Other than Income	1.04%	98.96%	100.00%	ERC	185	17,652	17,837		+
19	419	Interest and Dividend Income	0.00%	0.00%	0.00%	ERC					
20	427	Interest Expense	1.05%	98.95%	100.00%	ERC	(2,322)	(219,570)	(221,892)		(2,
21	604	Employee Benefits	1.04%	0.00%	100.00%	ERC	198	()	19,024		(-)
22	620	Materials and Supplies	0.77%	99.23%	100.00%	ERC	1,132	145,240	146,372		1,
23	632	Contractual Services - Accounting	1.10%	98,90%	100.00%	ERC	2,267	204,516	206,783		2,
24	633	Contractual Services - Legal	1.10%	98.90%	100.00%	ERC	526	47,474	48,000		
25	636	Contractual Services - Other	1.10%	98.90%	100.00%	ERC	2,164	195,142	197,306		2,
26	650	Transportation Expenses	1.09%	98.91%	100.00%	ERC	86	7,794	7,880		<i>2</i> ,
27	670	Bad Debt Expense	1.13%	98.87%	100.00%	ERC	17	1,490	1,507		
28	675	Miscellaneous Expenses	1.06%	98.94%	100.00%	ERC	4,393	409,701	414.094		4,
29	659	Other Insurance	0.89%	99.11%	100.00%	ERC	5,321	593,844	599,165		5,
30			01007/0	331	100.0070	Bite	\$14,151	\$1,419,131	\$1,452,108	\$0	\$13,9
31											<i></i>
32 33	Water Service Cor Regional Office All	p. Allocated Expenses (SE.90):									
53 34	403	Depreciation Expenses	0.00%	100.00%	100.00%	ERC	\$0	\$6,807	\$6,807		
35	408	Taxes Other than Income	0.00%	0.00%	0.00%	ERC	4 0	40,007	φ0,0V7		
35 36	412.11	Investment Tax Credit	0.00%	0.00%	0.00%	ERC	-	-	-		
37 37	414	Gain (Losses) from Disposition	0.00%	0.00%	0.00%	ERC		-	-		
37 38	414	AFUDC	0.00%	0.00%	0.00%	ERC	-	-	-		
39	420	Non-Utility Income	0.00%	0.00%	0.00%	ERC	-	-	-		
19	620	Materials and Supplies	3.73%	96.27%	100.00%	ERC	367	9,461	- 9,828		3
40 41	633	Contractual Services - Legal	0.00%	0.00%	0.00%	ERC	307	9,481 \$0	9,028		2
42	636	Contractual Services - Degar	3.74%	96.26%	100.00%	ERC	- 397	10,230	- 10,627		3
43	650	Transportation Expenses	0.00%	0.00%	0.00%	ERC	391	10,230	10,027		2
43 44	659	Other Insurance	0.00%	0.00%	0.00%	ERC	-	-	-		
44 45	666	Reg. Commission Exp.	0.00%	0.00%	0.00%	ERC	-	-	-		
45 46	675	Reg. Commission Exp. Miscellaneous Expenses	3.74%	96.26%	100.00%	ERC	- 0.161	- EE 600	-		
40	375	miscenaricous Expenses	3.1470	90.2070	100.00%	LAC	2,161 \$2,925	55,600	57,761		2,1
71							\$2,925	\$82,097	\$85,022	\$0	\$2,9

Company: Utilities, Inc. of Eagle Ridge Docket No.: Schedule Year Ended: 12/31/07 Interim [] Final [x] Historical [x] Projected []

Explanation: Provide a schedule detailing expenses which are subject to allocation between systems (water, sewer & gas, etc.) showing allocation percentages, gross amounts, amounts allocated, and a detailed description. Provide a description of all systems other than water and sewer.

	· · · · · · · · · · · · · · · · · · ·						Allocation Percentage				
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8	1
									ar Ending December	31, 2007	
	G/L		Alloc	ation Percentages		Description		Amounts Allocate	ed		
Line	-			Other		Description		Other			
No.	Acct. No.	Description	Mid-County	Companies/ Systems	Total	of Allocation Method	Mid-County	Companies/ Systems	Total	0.00% Water	100.00% Sewer
110.	<u>NO.</u>	Description	Miq-County	Systems	TOUL	Method	Mid-County	Systems	IOGAI	water	Sewer
1		a. Allocated Expenses (SE.50):									
2	601	Salaries - Operations	2.17%	97.83%	100.00%	ERC	\$159,403	\$7,200,252	\$7,359,655		\$159,4
3	601	Salaries - Office	2.00%	98.00%	100.00%	ERC	20,294	996,933	1,017,227		20,2
4	601	Salaries - Northbrook	1.17%	98.83%	100.00%	ERC	50,203	4,257,426	4,307,629		50,5
5	604	Pension & Benefits (All UI employees)	1.01%	98.99%	100.00%	ERC	49,055	4,807,567	4,856,622		49,0
6	408	Taxes Other Than Income	0.96%	99.04%	100.00%	ERC	19,195	1,979,401	1,998,596		19,
7							\$298,150	\$19,241,579	\$19,539,729	\$0	\$298,
8											
9		p. Allocated Expenses (SE.51):									
10	403	Depreciation Expense	1.05%	98.95%	100.00%	ERC	\$765	\$72,176	\$72,941		\$
11	620	Materials and Supplies	0.51%	99.49%	100.00%	ERC	303	59,423	59,726		
12	636	Contractual Services Other	0.51%	99.49%	100.00%	ERC	5,551	1,081,564	1,087,115		5,
13	675	Miscellaneous Expenses	0.46%	99.54%	100.00%	ERC	151	32,399	32,550		
14							\$6,770	\$1,245,562	\$1,252,332	\$0	\$6,
15											
16		p. Allocated Expenses (SE.60):		~~~~~			* * -	A			
17	403	Depreciation Expense	1.07%	98.93%	100.00%	ERC	\$1,551	\$142,787	\$144,338		\$1,
18	408	Taxes Other than Income	1.04%	98.96%	100.00%	ERC	743	70,605	71,348		
19	419	Interest and Dividend Income	0.00%	0.00%	0.00%	ERC	-	-	-		
20	427	Interest Expense	1.23%	98.77%	100.00%	ERC	(3,452)	(277,731)	(281,183)		(3,4
21	604	Employee Benefits	1.04%	98.96%	100.00%	ERC	922	87,605	88,527		
22	620	Materials and Supplies	0.88%	99.12%	100.00%	ERC	3,043	341,541	344,584		3,
23	632	Contractual Services - Accounting	1.10%	98.90%	100.00%	ERC	4,705	423,332	428,037		4,3
24	633	Contractual Services - Legal	1.10%	98.90%	100.00%	ERC	1,139	102,485	103,624		1,
25	636	Contractual Services - Other	1.10%	98.90%	100.00%	ERC	7,257	652,674	659,931		7,5
26 27	650	Transportation Expenses	1.10%	98.90%	100.00%	ERC	252	22,698	22,950		1
	670	Bad Debt Expense	1.10%	98.90%	100.00%	ERC	158	14,170	14,328		
28 29	675 659	Miscellaneous Expenses Other Insurance	1.06% 0.42%	98.94% 99.58%	100.00% 100.00%	ERC ERC	13,396	1,246,748	1,260,144		13,3
29 30	659	outer insurance	0.42%	yy.38%	100.00%	ERC	9,761 \$39,475	2,298,557 \$5,125,470	2,308,318 \$5,164,945	\$0	<u>9,3</u> \$38,3
31							φ39, 4 /3	40,120, 1 70	\$3,104,943	<u>υ</u> φ	ა ეგ,
32	Water Service Com	. Allocated Expenses (SE.90):									
33	Regional Office All										
34	403	Depreciation Expenses	2.82%	97.18%	100.00%	ERC	\$769	\$26,458	\$27,227		\$7
35	408	Taxes Other than Income	0.00%	0.00%	0.00%	ERC	÷.05	Ψ20,100 -	421,221		41
36	412.11	Investment Tax Credit	0.00%	0.00%	0.00%	ERC	-	-	_		
37	414	Gain (Losses) from Disposition	0.00%	0.00%	0.00%	ERC	-	-	-		
38	420	AFUDC	0.00%	0.00%	0.00%	ERC	-	_	-		
39	421	Non-Utility Income	0.00%	0.00%	0.00%	ERC	-	-	-		
40	620	Materials and Supplies	3.76%	96.24%	100.00%	ERC	1,478	37,832	39,310		1,4
41	633	Contractual Services - Legal	0.00%	0.00%	0.00%	ERC	-		-		1,-
42	636	Contractual Services - Other	3.76%	96.24%	100.00%	ERC	1,599	40,909	42,508		1,5
43	650	Transportation Expenses	0.00%	0.00%	0.00%	ERC	-,				1,5
44	659	Other Insurance	0.00%	0.00%	0.00%	ERC	-	-	-		
45	666	Reg. Commission Exp.	0.00%	0.00%	0.00%	ERC	-	-	-		
		······································		~~ ~~~							~ -

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Preparer: Erin Povich

Mid-County Services, Inc.

UTILITIES, INC. OF EAGLE RIDGE DOCKET NO. 080247-SU DEFICIENCY RESPONSES SALARY ALLOCATION OF FIELD EMPLOYEES

Employee Name	Total Florida <u>Salary</u>	Salary Allocated to Eagle Ridge	<u>Captime</u> Eagle Ridge
Bonagura, John	68,196	2,567	-
Chard, Ronald	2,281	851	-
Devers, Joe	-	-	-
DiDonato, Michael	10,658	10,658	850
Dodd, Donald	-	-	-
Durham, Rick	67,623	2,531	-
Flynn, Patrick	122,678	4,616	136
Garcia Jr., Ismael	45,326	45,326	3,969
Golembeski, Ed	41,911	41,911	4,956
Haws, Scotty	71,359	2,686	-
Hoy, John	40,688	1,517	-
Monat, Michael	45,645	-	2,439
Pantelias, Nick	20,059	20,059	1,255
Radcliff, Max	2,046	2,046	594
Stewart, Malcolm	56,491	16,365	13,360
Weirzbicki, Tony	69,527	3,853	407
Wilson, Michael	77,068	4,421	2,905
·	741,556	159,406	30,870.31

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UTILITIES, INC. OF EAGLE RIDGE DOCKET NO. 680247-SU DEFICIENCY RESPONSES SALARY ALLOCATION OF FIELD EMPLOYEES

TOTAL S	ALARY	(n) <u>Total Salary</u> 10 2007	(b) <u>Salary Booked</u> ta A/C # 701	(c) <u>Salary Booked</u> to A/C # 703	(d) <u>Total Salary</u> <u>20 2007</u>	(c) <u>Salary Booked</u> to A/C # 701	(f) <u>Salary Booked</u> to A/C # 703	(g) <u>Total Salary</u> <u>3Q 2007</u>	(h) Salary Booked to A/C # 701	(i) Salary Booked to A/C # 703	(j) <u>Total Salary</u> <u>40 2007</u>	(k) Salary Booked to A/C # 701	(l) <u>Salary Booked</u> to A/C # 703	(m) Total Salary	(b)+(c)+(h)+(k) (b) <u>Total Salary</u> to A/C # 701	(o) <u>Total Salary</u>
	Bonagura, John	16,250	16,250	-	16,250	16,250	-	18,769	18,769	•	16,927	16,927	•	68,196	68,196	-
CAL ANY	ALLOCATION															
JALARI	ALLOCATION	(a)	(b)	(c)	(d)	(e)										
		10 Systems	10 Systems	10 Systems	Allocation	10 Salary										
Line No.	Employee Name	Assigned	Customer Equivalents	% Assigned	Method	Allocated										
	Bonagura, John															
1	т	ierra Verde	1,205	1.77%	line 1/line 23	288										
2	L	ake Placid	240	0.35%	line 2/line 23	57										
3	E	ast Lake	909	1.34%	line 3/line 23	218										
4	P	ebble Creek	2,211	3.26%	line 4/line 23	529										
5	A	lafaya	7,319		line 5/line 23	1,752										
6	L	ongwood	1,806		line 6/line 23	432										
7	v	Vedgefield	2,313		line 7/line 23	554										
8		ypress Lakes	1,773		line 8/line 23	424										
9		agle Ridge	2,532		line 9/line 23	606										
10	N	fid-County	3,352		line 10/line 23	802										
11		.USI	9,912		line 11/line 23	2,372										
12		JIF	8,123		line 12/line 23	1,944										
13		files Grant	1,642		line 13/line 23	393										
14		anlando	16,463		i line 14/line 23	3,940										
15		ennbrooke	2,082		line 15/line 23	498										
16	S	andalhaven	985		line 16/line 23	236										
17		layside	244		line 17/line 23	58										
18		outh Gate	2,883		line 18/line 23	690										
19	L	.abrador	1,167		line 19/line 23	279										
20		cme	161		line 20/line 23	39										
21		lutchinson Island	294		line 21/line 23	70										
22	S	andy Creek	282		line 22/line 23											
23			67,898	100.00%		16,250										
					-		-									

John Bonagura (JF8)

UTILITIES, INC. OF EAGLE RIDGE DOCKET NO. 680247-SU DEFICIENCY RESPONSES SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	Employee Name	(s) <u>2Q Systems</u> <u>Assigned</u>	(b) <u>2Q Systems</u> <u>Customer Equivalents</u>	(c) <u>20 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>20 Salary</u> <u>Allocated</u>
	Bonagura, John					
1		Tierra Verde	508		line 1/line 23	125
2		Lake Placid	207		line 2/line 23	51
3		East Lake	902		line 3/line 23	223
4		Pebble Creek	2,203		line 4/line 23	544
6		Alafaya Longwood	7,297		line 5/line 23	1,802
7		Wedgefield	2,323		line 7/line 23	574
ŝ		Cypress Lakes	1,776		line 8/line 23	439
9		Eagle Ridge	2,531		line 9/line 23	625
10		Mid-County	2,075		line 10/line 23	512
11		LUSI	9,901	15.05%	line 11/line 23	2,445
12		UIF	8,080	12.28%	line 12/line 23	1,995
13		Miles Grant	1,644	2.50%	line 13/line 23	406
14		Sanlando	16,427		line 14/line 23	4,057
15		Pennbrooke	2,088		line 15/line 23	516
16		Sandalhaven	1,045		line 16/line 23	258
17		Bayside	244		line 17/line 23	60
18 19		South Gate Labrador	2,844 1,176		line 18/line 23 line 19/line 23	702 290
20		Acme	161		line 20/line 23	40
21		Hutchinson Island	294		line 21/line 23	73
22		Sandy Creek	290		line 22/line 23	72
23		,	65,801	100.00%		16,250
		(a)	(b)	(c)	(d)	(e)
		(a) <u>30 Systema</u>	3O Systems	3O Systems	Allocation	3O Salary
Line No.	Employee Name	3O Systems				
	<u>Employee Name</u> Bonagura, John	30 Systems Assigned	<u>30 Systems</u> Customer Equivalents	30 Systems % Assigned	Allocation Method	30 Salary Allocated
1		30 Systems Assigned	<u>30 Systems</u> Customer Equivalents 1,208	30 Systems % Assigned 1.79%	Allocation Method	30 Salary Allocated 335
1 2		30 Systems Assigned Tierra Verde Lake Placid	30 Systems Customer Equivalents 1,208 209	<u>30 Systems</u> <u>% Assigned</u> 1.79% 0.31%	Allocation Method	30 Salary Allocated 335 58
1 2 3		30. Systems Assigned Tierra Verde Lake Placid East Lake	<u>30 Systems</u> Customer Equivalents 1,208 209 901	30 Systems % Assigned 1.79% 0.31% 1.33%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23	30 Salary Allocated 335 58 250
1 2 3 4		30 Systems Assized Tierra Verde Lake Placid East Lake Pebble Creek	<u>30 Systems</u> Customer Equivalents 1,208 209 901 2,203	30 Systems % Assigned 1.79% 0.31% 1.33% 3.26%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23	30 Salary Allocated 335 58 250 611
1 2 3 4 5		30 Systems Assizned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya	<u>30 Systems</u> Customer Equivalents 1,208 209 901 2,203 7,276	30 Systems % Assigned 1.79% 0.31% 1.33% 3.26% 10.76%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 5/line 23	30 Salary Allocated 335 58 250 611 2,019
1 2 3 4 5 6		30 Systems Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood	<u>30 Systems</u> Customer Equivalents 209 901 2,203 7,276 1,759	30 Systems % Assigned 1.79% 0.31% 1.33% 3.26% 10.76% 2.60%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 5/line 23	30 Salary Allocated 335 58 250 611 2,019 488
1 2 3 4 5		30 Systems Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield	<u>30 Systems</u> Customer Equivalents 1,208 209 901 2,203 7,276	<u>30 Systems</u> <u>% Assigned</u> 1.79% 0.31% 1.33% 3.26% 10.76% 2.60% 3.44%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 5/line 23	30 Salary Allocated 335 58 250 611 2,019
1 2 3 4 5 6 7		30 Systems Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes	30 Systems Customer Equivalents 1,208 209 901 2,203 7,276 1,759 2,324	<u>30 Systems</u> <u>* Assigned</u> 1.79% 0.31% 1.33% 3.26% 10.76% 2.60% 3.44% 2.63%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23	30 Salary Allocated 335 58 250 611 2,019 488 645
1 2 3 4 5 6 7 8		30 Systems Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield	30 Systems Customer Equivalents 1,208 209 901 2,203 7,276 1,759 2,324 1,779	30 Systems % Assigned 1.79% 0.31% 1.33% 1.33% 1.33% 1.33% 2.60% 3.44% 2.63% 3.74%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23	30 Salary Allocated 335 58 250 611 2,019 488 645 494
1 2 3 4 5 6 7 8 9		30. Systems Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge	<u>30 Systems</u> Customer Equivalents 1,208 209 901 2,203 7,276 1,759 2,324 1,779 2,324 1,779	30 Systems % Assigned 1.79% 0.31% 1.33% 3.26% 10.76% 2.60% 3.44% 2.63% 3.74% 4.96%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 9/line 23	30 Salary Allocated 335 58 250 611 2,019 488 645 494 702
1 2 3 4 5 6 7 8 9 10 11 12		30. Systems Assizated Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County	<u>30. Systems</u> <u>Customer Equivalents</u> 1,208 209 901 2,203 7,276 1,759 2,324 1,779 2,531 3,355	30 Systems % Assigned 1,79% 0,31% 1,33% 3,26% 10,76% 2,60% 3,44% 2,63% 3,44% 4,96% 14,54%	Allocation Method line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 9/line 23 line 10/line 23	30. Salary Allocated 3335 58 250 611 2,019 488 645 494 4702 931
1 2 3 4 5 6 7 8 9 10 11 11 12 13		20 Svistemi Anizard Lake Placid East Lake Peble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant	30. Systems Customer Equivalents 1.208 209 901 2.203 7.276 1.759 2.224 1.779 2.251 3.355 9.835 8.049 1.642	20 Systems % Assigned 1.79% 0.31% 1.37% 3.26% 2.65% 2.65% 3.44% 4.96% 4.96% 14.54% 1.90% 2.43%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 7/line 23 line 7/line 23 line 10/line 23 line 11/line 23 line 11/line 23	30. Salary Allocated 335 58 250 611 2,019 488 645 494 702 931 2,729
1 2 3 4 5 6 7 8 9 10 11 12 13 14		20 Systems Assizand Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mide County LUSI UIF Miles Grant Sanlando	30. Systems Customer Equivalents 1,208 209 901 2,203 7,276 1,759 2,234 1,779 2,531 3,355 8,049 1,642	20 Systems % Assigned 1.79% 0.31% 1.37% 3.26% 2.60% 3.44% 2.43% 4.96% 14.34% 14.34% 14.34% 2.43% 2.42%	Allocation Method line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 6/line 23 line 7/line 23 line 7/line 23 line 10/line 23 line 11/line 23 line 12/line 23 line 12/line 23	30. Salary Allocated 335 58 250 611 2,019 488 645 494 4702 931 2,729 2,234 456 4,558
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15		20 Svistemi Anizard Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant Sanlando Penabrooke	30. Systems Customer Equivalents 1,208 209 901 2,203 7,276 1,759 2,203 7,276 1,759 2,203 7,276 1,759 2,531 3,355 8,249 1,642 1,642 1,642 3,206	20 Systems	Allocation <u>Method</u> line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 10/line	30. Salary Allocated 335 58 250 611 2,019 488 645 494 702 931 2,729 2,234 456 4,558 579
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16		O System Anizard Lake Placid East Lake Pacid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County UIF UIS UIF Miles Grant Sanlaudo Penabrooke Sandalhaven	30. Systems Customer Equivalents 1,208 209 901 2,203 901 2,203 7,276 1,759 2,234 1,779 2,234 1,779 2,234 1,779 2,234 1,779 2,234 1,779 2,234 1,799 2,234 1,799 2,234 1,642 1,642 3,2086 1,642	20 Systems % Assigned 1.79% 0.31% 1.33% 3.26% 10.76% 2.63% 3.44% 3.44% 3.74% 4.95% 14.54% 14.54% 3.88% 3.88% 3.88% 3.88% 3.88% 3.88% 3.88% 3.88% 3.88% 3.88% 3.88% 3.88% 3.85% 3.8	Allocation Method line 1/line 23 line 2/line 23 line 5/line 23 line 5/line 23 line 5/line 23 line 5/line 23 line 5/line 23 line 5/line 23 line 1/line 23	30. Salary Allocated 335 58 250 611 2,019 488 645 494 702 931 2,234 456 4,558 579 290
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17		20 Svistemi Anizard Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cyptres Lakes Eagle Ridge Mid-County LUSI UUF Miles Grant Sanlando Penaboooke Sandalhaven Bayside	30. Systems Customer Equivalents (2003) 2009 2003) 2003 2003 2003 2003 2003 2003 200	20 Systems [™] Assigned 1.79% 0.31% 1.33% 1.32% 1.63% 2.63% 3.44% 4.96% 11.90% 2.43% 3.44% 4.96% 11.90% 2.43% 3.68% 3.68% 3.68% 3.68% 3.68% 3.68% 3.55% 0.37%	Allocation Method line 1/line 23 line 2/line 23 line 2/line 23 line 3/line 31 line 4/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 1/line 24	30. Salary Allocated 335 58 250 611 2,019 488 645 494 702 931 2,729 2,234 456 4,558 579 290 69
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18		Anizard Anizard Tiern Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County UF Miles Grant Sanlaudo Penabrooke Sandalhaven Bayside South Gate	30. Systems Customer Equivalents 1,208 209 901 2,203 901 2,203 7,276 1,759 2,234 1,779 2,234 1,779 2,234 1,779 2,234 1,779 2,234 1,779 2,234 1,642 16,423 2,086 16,423 2,085 16,423 2,085 16,423 2,045 2,445	20 Systems % Assigned 1.79% 0.31% 1.35% 10.76% 2.60% 3.44% 3.44% 3.44% 3.44% 3.44% 3.44% 3.44% 3.44% 3.44% 3.44% 3.44% 3.44% 3.44% 3.45% 3.45% 3.45% 3.45% 3.25%	Allocation <u>Method</u> line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 5/line 23 line 10/line 23	30. Salary Allocated 335 58 250 611 2,019 488 645 494 702 931 2,739 2,234 455 4558 5799 290 69 9790
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19		20 Svistemi Anizard Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cyptress Lakes Eagle Ridge Mide-County LUSI UJF Miles Grant Sanlando Penabrooke Sandaihaven Bayside South Gate Labrador	30. Systems Customer Equivalents 1,208 209 901 2,203 7,276 1,759 2,324 1,779 2,331 3,355 9,835 8,049 1,642 2,086 1,045 2,049 1,642 2,045 1,045 2,249 2,845 1,175	20 Systems % Assigned 1.79% 0.31% 1.33% 1.32% 2.63% 3.74% 2.63% 3.74% 4.96% 14.54% 2.43% 1.90% 2.43% 3.74% 1.95% 2.43% 3.74%	Allocation <u>Method</u> line 1/line 23 line 3/line 23 line 3/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 1/line 24	30 Salary Allocated 335 58 250 611 2,019 2,019 488 645 494 702 931 2,729 931 2,729 2,234 456 4,558 579 290 69 790 69 790 326
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20		20 Systems Anizard Lake Placid East Lake East Lake East Lake East Lake Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UF Mide County LUSI UF Miles Grant Sandahaven Bayside South Gate Labrador Accne	30. Systems Customer Equivalents 1,208 209 901 2,203 7,276 1,759 2,234 1,779 2,234 1,779 2,234 1,779 2,234 1,779 2,234 1,779 2,234 1,642 16,423 2,086 1,045 2,495 1,175 1,642 16,413 1,045 1,175 1,161	20.5yytems % Arsigned 1.79% 0.31% 1.35% 3.26% 2.63% 3.44% 2.43% 3.44% 2.43% 3.44% 2.43% 3.44% 2.43% 3.45% 1.90% 3.45% 1.55% 0.37% 4.21% 1.75% 4.21% 1.75% 4.21%	Allection <u>Method</u> line 1/line 23 line 2/line 23 line 5/line 23 line 4/line 23 line 4/line 23 line 5/line 23 line 1/line	30. Salary Allocated 335 58 250 611 2,019 488 645 494 702 931 2,729 2,234 456 4,558 579 2,900 69 9 7900 3266 45
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19		20 Systema Anizand Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Bagle Ridge Mide-County LUSI UUF Miles Grant Sanlando Penabrooke Sandahaven Bayside South Gate Labrador Acme	30. Systems Customer Equivalents 1,208 209 001 2,203 7,276 1,759 2,531 3,355 9,835 8,049 1,642 3,2086 1,642 2,086 1,642 2,086 1,642 3,2086 1,642 3,2086 1,645 1,745 1,175 1,611 2,845 1,175 1,611 2,94	20 Systems % Assigned 1,79% 0,31% 1,35% 1,35% 1,35% 2,60% 3,26% 4,26% 14,34% 14,34% 14,34% 14,34% 14,35% 14,5% 14,5% 14,5	Allocation <u>Method</u> line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 1/line 23 line 2/line	30. Salary Allocated 335 58 250 611 2,019 488 645 494 702 931 2,729 931 2,729 931 2,729 931 2,729 931 2,729 931 2,729 931 2,729 69 990 790 326 45 82
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21		20 Systems Anizard Lake Placid East Lake East Lake East Lake East Lake Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UF Mide County LUSI UF Miles Grant Sandahaven Bayside South Gate Labrador Accne	30. Systems Customer Equivalents 1,208 209 901 2,203 7,276 1,759 2,234 1,779 2,234 1,779 2,234 1,779 2,234 1,779 2,234 1,779 2,234 1,642 16,423 2,086 1,045 2,495 1,175 1,642 16,413 1,045 1,175 1,161	20 Systems % Assigned 1,79% 0,31% 1,35% 1,35% 1,35% 2,60% 3,26% 4,26% 14,34% 14,34% 14,34% 14,34% 14,35% 14,5% 14,5% 14,5	Allection <u>Method</u> line 1/line 23 line 2/line 23 line 5/line 23 line 4/line 23 line 4/line 23 line 5/line 23 line 1/line	30. Salary Allocated 335 58 250 611 2,019 488 645 494 702 931 2,729 2,234 456 4,558 579 2,900 69 9 7900 3266 45

John Bonagura (JFB)

UTILITIES, INC. OF EAGLE RIDGE DOCKET NO. 080247-5U DEFICIENCY RESPONSES SALARY ALLOCATION OF FIELD EMPLOYEES

Line No.	Employee Name	(a) <u>40 Systems</u> <u>Assigned</u>	(b) <u>40 Systems</u> <u>Customer Equivalents</u>	(c) <u>40 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>40 Salary</u> <u>Allocated</u>
	Bonagura, John					
1		Tierra Verde	1,208	1.79%	iline 1/line 23	303
2		Lake Placid	207	0.319	6 line 2/line 23	52
3		East Lake	891	1.325	ine 3/line 23	223
4		Pebble Creek	2,189	3.24%	line 4/line 23	549
5		Alafaya	7,269	10.779	ine 5/line 23	1,823
6		Longwood	1,779	2.649	line 6/line 23	446
7		Wedgefield	2,313	3.439	line 7/line 23	580
8		Cypress Lakes	1,779	2.649	line 8/line 23	446
9		Eagle Ridge	2,526	3.749	line 9/line 23	633
10		Mid-County	3,355	4.979	line 10/line 23	841
11		LUSI	9,734	14.429	6 line 11/line 23	2,441
12		UIF	8,029	11.89%	line 12/line 23	2,013
13		Miles Grant	1,650	2.449	line 13/line 23	414
14		Sanlando	16,428	24.349	line 14/line 23	4,119
15		Pennbrooke	2,082	3.08%	line 15/line 23	522
16		Sandalhaven	1,043	1.55%	6 line 16/line 23	262
17		Bayside	241	0.36%	line 17/line 23	60
18		South Gate	2,863	4.24%	6 line 18/line 23	718
19		Labrador	1,180	1.75%	line 19/line 23	296
20		Астье	161	0.24%	i line 20/line 23	40
21		Hutchinson Island	294	0.44%	i line 21/line 23	- 74
22		Sandy Creek	283	0.42%	6 line 22/line 23	71
23			67,504	100.00%	<u> </u>	16,927

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Total Eagle Ridge Salary for Bonagura, John 2,567 Total of all quarters (c)(10)

CAPITALIZED TIME

CAPITAL	IZED TIME	J			
		(a)	(b)	(c)	
Line No.	Employee Name	<u>Company Where</u> <u>Time Capped</u>	Plant/CWIP A/C #	Amount Capitalized	
1	Bonagura, John	Sandalhaven	1863015 - Deferred RC	135.68	
2	Bonagura, John	WSC	0005-1170701	430.10	

John Bonagura (JFB)

UTILITIES, INC. OF EAGLE RIDGE DOCKET NO. 080247-SU DEFICIENCY RESPONSES SALARY ALLOCATION OF FIELD EMPLOYEES

TOTAL SALARY														(b)+(c)+(h)+(k)	(c)+(f)+(i)+(l)
	(a)	(b)	(c)	(d)	(e)	(1)	(g)	(h)	(1)	0	(k)	(1)	(m)	(11)	(0)
	Total Salary	Salary Booked	Salary Booked	Total Salary	Salary Booked	Salary Booked	Total Salary	Salary Booked	Salary Booked	Total Salary	Salary Booked	Salary Booked		Total Salary	Total Salary
Employee Name	10 2007	to A/C # 701	to A/C # 703	20 2007	to A/C # 701	to A/C # 703	3Q 2007	to A/C # 701	to A/C # 703	4Q 2007	to A/C # 701	to A/C # 703	Total Salary	to A/C # 701	to A/C # 703
Chard, Ronald *Note: Ronald Char	d began work in Florida in 4	Q 2007.		-	-	-	-	-	-	2,281	2,281	-	2,281	2,281	-

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SALARY ALLOCATION

SALARY	ALLOCATION					
Line No.	Employee Name	(a) <u>10 Systems</u> <u>Assigned</u>	(b) <u>10 Systems</u> <u>Customer Equivalents</u>	(c) <u>10 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>10 Salary</u> <u>Allocated</u>
	Chard, Ronald					
1		Tierra Verde		0.00%	line 1/line 23	
2		Lake Placid		0.00%	line 2/line 23	-
3		East Lake	-	0.00%	line 3/line 23	-
4		Pebble Creek	-	0.00%	line 4/line 23	
5		Alafaya	-	0.00%	line 5/line 23	-
6		Longwood	-	0.00%	line 6/line 23	
7		Wedgefield		0.00%	line 7/line 23	
8		Cypress Lakes		0.00%	line 8/line 23	
9		Eagle Ridge	-	0.00%	line 9/line 23	-
10		Mid-County	-	0.00%	line 10/line 23	
11		LUSI	-	0.00%	line 11/line 23	
12		UIF	•	0.00%	line 12/line 23	
13		Miles Grant	-	0.00%	line 13/line 23	-
14		Saniando		0.00%	line 14/line 23	
15		Pennbrooke	-	0.00%	line 15/line 23	-
16		Sandalhaven	-	0.00%	line 16/line 23	-
17		Bayside	-	0.00%	line 17/line 23	-
18		South Gate	-	0.00%	line 18/line 23	-
19		Labrador	· ·	0.00%	line 19/line 23	-
20		Acme	-	0.00%	line 20/line 23	-
21		Hutchinson Island	-	0.00%	line 21/line 23	-
22		Sandy Creek		0.00%	line 22/line 23	
23			-	0.00%		

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UTILITIES, INC. OF EAGLE RIDGE DOCKET NO. 680247-SU DEFICIENCY RESPONSES SALARY ALLOCATION OF FIELD EMPLOYEES

Line No.	Employee Name	(n) <u>20 Systems</u> <u>Azzigned</u>	(b) <u>20. Systems</u> <u>Customer Equivalents</u>	(c) <u>2Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>2Q Salary</u> <u>Allocated</u>
	Chard, Ronald					
1		Tierra Verde	•		line 1/line 23	•
2		Lake Placid	-		line 2/line 23	-
4		East Lake Pebble Creek	-		line 3/line 23 line 4/line 23	-
5		Alafaya	-		line 5/line 23	
6		Longwood	-		line 6/line 23	-
7		Wedgefield			line 7/line 23	
8		Cypress Lakes		0.00%	line 8/line 23	
9		Eagle Ridge	-		line 9/line 23	
10		Mid-County	-		line 10/line 23	•
11		LUSI	-		line 11/line 23	-
12 13		UIF Miles Grant	•		line 12/line 23 line 13/line 23	-
14		Sanlando	-		line 13/line 23	-
15		Pennbrooke			tine 15/line 23	
16		Sandalhaven		0.00%	line 16/line 23	
17		Bayside	-	0.00%	line 17/line 23	
18		South Gate		0.00%	line 18/line 23	•
19		Labrador	-		line 19/line 23	
20		Acme	-		line 20/line 23	-
21 22		Hutchinson Island	-		line 21/line 23	-
23		Sandy Creek			line 22/line 23	<u> </u>
					•	
		(8)	(b)	(c)	• (d)	(e)
		(a) <u>30 Systems</u>	(b) <u>30 Systems</u>	(c) <u>3O Systems</u>	(d) <u>Allocation</u>	(e) 30 Salary
Line No.	Employee Name	3O Systems				
<u>Line No.</u>		3O Systems	3O Systems	3O Systems	Allocation	3O Salary
	Chard, Ronald	30 Systems Assigned	3O Systems	30 Systems % Assigned	Allocation Method	3O Salary
Line No. 1 2	Chard, Ronald	<u>30 Systems</u> <u>Assigned</u> Tierra Verde	3O Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00%	Allocation Method	3O Salary
1	Chard, Ronald	30 Systems Assigned	3O Systems	<u>30 Systems % Assigned</u> 0.00% 0.00%	Allocation Method	3O Salary
1 2	Chard, Ronald	30 Systems Assigned Tierra Verde Lake Placid	3O Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00%	Allocation Method	3O Salary
1 2 3 4 5	Chard, Ronald	30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya	3O Systems	30 Systems 24 Assigned 0.00% 0.00% 0.00% 0.00%	Allecation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 5/line 23	3O Salary
1 2 3 4 5 6	Chard, Ronald	30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood	3O Systems	30 Systems % Assigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allecation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 5/line 23 line 6/line 23	3O Salary
1 2 3 4 5 6 7	Chard, Ronald	30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield	3O Systems	30 Systems 74 Assigned 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23 line 5/line 23 line 7/line 23	3O Salary
1 2 3 4 5 6 7 8	Chard, Ronald	30 Systems Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cyptress Lakes	3O Systems	30 Systems 34 Assigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 8/line 23	3O Salary
1 2 3 4 5 6 7 8 9	Cbard, Ronaid	30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge	3O Systems	30 Systems % Assigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23 line 6/line 23 line 6/line 23 line 8/line 23 line 9/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10	Chard, Ronald	30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County	3O Systems	30 System % Ausigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 9/line 23 line 10/line 23	3O Salary
1 2 3 4 5 6 7 8 9	Chard, Ronaid	30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge	3O Systems	30 System % Anigaed 0.00% 0	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23 line 6/line 23 line 6/line 23 line 8/line 23 line 9/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11	Chard, Ronald	30 Systems Assizzed Lake Placid East Lake Peblic Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI	3O Systems	30. System % Assigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method Line 1/line 23 Line 2/line 23 Line 3/line 23 Line 4/line 23 Line 5/line 23 Line 7/line 23 Line 8/line 23 Line 10/line 23 Line 10/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12 13 14	Chard, Ronald	20 Systems Assizzed Lake Placid East Lake Peblic Creek Alafaya Longwood Wedgefield Cymeus Lakes Eagle Ridge Mid-County LUSI UUF Miles Grant Sanlando	3O Systems	30 System % Assigned 0.00%	Allecation Method line 1/line 23 line 2/line 23 line 3/line 23 line 3/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 9/line 23 line 10/line 23 line 12/line 23 line 12/line 23 line 11/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Chard, Ronald	20 Systems Assizzed Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-Coanty LUSI UIF Miles Grant Sanlando Penabrooke	3O Systems	30 System % Ausigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allecation Method line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23 line 5/line 23 line 5/line 23 line 7/line 23 line 7/line 23 line 9/line 23 line 1/line 23 line 13/line 23 line 13/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Chard, Ronald	20 Systems Assizaed Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cyprese Lakes Engle Ridge Mide County LUSt UUF Miles Grant Sanlando Pennbrooke Sandahaven	3O Systems	30. System % Ansigned 0.00%	Allecation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 7/line 23 line 8/line 23 line 8/line 23 line 1/line 23 line 1/line 23 line 1/line 23 line 14/line 23 line 14/line 23 line 14/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	Chard, Ronald	20 Systems Assizued Tierra Verde Lake Placid East Lake Pebble Creek Alfañya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UNF Mileo Grant Sanlando Penabrooke Sandahaven Bayaide	3O Systems	30 System % Ausigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 1/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Chard, Ronald	20 Systems Assizaed Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cyprese Lakes Eagle Ridge Mide County UIF Miles Grant Sanlando Pennbrooke Sandahaven Bayaide	3O Systems	30. System % Ansigned 0.00%	Allocation Method Line 1/line 23 Line 2/line 23 Line 4/line 23 Line 4/line 23 Line 4/line 23 Line 5/line 23 Line 5/line 23 Line 10/line 23 Line 10/line 23 Line 10/line 23 Line 11/line 23 Line 14/line 23 Line 16/line 23 Line 16/line 23 Line 16/line 23 Line 16/line 23 Line 16/line 23 Line 16/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11 11 12 13 14 15 16 17 18 19	Chard, Ronald	20 Systems Assizued Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Qyrnes Lakes Eagle Ridge Mid-Connt Sanlando Penabrooke Sanlando Penabrooke Sandahaven Bayaide South Gate Labrador	3O Systems	30 System % Assigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 1/line 24	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Chard, Ronald	20.Systems Assizaed Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgeffeld Cyprese Lakes Eagle Ridge Mid-County UUF Miles Grant Sanlando Penabrook Sandalhaven Bayaide South Gate Labradov Acmee	3O Systems	30. System % Ansigned 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 11/line 32 line 11/line 23 line 11/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 7 18 19 20	Chard, Ronald	20 Systems Assizued Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Qyrnes Lakes Eagle Ridge Mid-Connt Sanlando Penabrooke Sanlando Penabrooke Sandahaven Bayaide South Gate Labrador	3O Systems	30 System % Assigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 1/line 24	3O Salary

Page 6

Ronald Chard

UTILITIES, INC. OF EAGLE RIDGE DOCKET NO. 680247-SU DEFICIENCY RESPONSES SALARY ALLOCATION OF FIELD EMPLOYEES

I Chard, Ronald N/A

<u>Line No.</u>	Employee Name	(a) <u>40 Systems</u> <u>Assigned</u>	(b) <u>40 Systems</u> Customer Equivalents		(c) <u>40 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>40 Salary</u> <u>Allocated</u>
	Chard, Ronald						
1		Tierra Verde		•		line 1/line 23	-
2		Lake Placid		-		line 2/line 23	-
3		East Lake		891		line 3/line 23	300
4		Pebble Creek		-		line 4/line 23	-
5		Alafaya		-		line 5/line 23	-
6		Longwood		•		line 6/line 23	•
7		Wedgefield		-		line 7/line 23	-
8		Cypress Lakes		• •		line 8/line 23	-
9		Eagle Ridge		2,526		line 9/line 23	851
10		Mid-County		3,355		line 10/line 23	1,130
11		LUSI		•		line 11/line 23	-
12		UIF		-		line 12/line 23	-
13		Miles Grant		•	0.00%	line 13/line 23	-
14		Sanlando		•		line 14/line 23	•
15		Pennbrooke		•	0.00%	line 15/line 23	-
16		Sandalhaven		-	0.00%	line 16/line 23	-
17		Bayside		-	0.00%	line 17/line 23	-
18		South Gate		-	0.00%	line 18/line 23	-
19		Labrador			0.00%	line 19/line 23	-
20		Acme		-	0.00%	line 20/line 23	-
21		Hutchinson Island		-	0.00%	line 21/line 23	
22		Sandy Creek			0.00%	line 22/line 23	-
23		-		6,772	%00.001		2,281
Total Eagle	e Ridge Salary for	Chard, Ronald		851 To	otal of all quarters (e)	(10)	
CAPITAL	IZED TIME	(a) Company Where	(b)		(c)		
Line No.	Employee Name	Time Capped	Plant/CWIP A/C #	۵	mount Capitalized		

N/A

N/A

Ronald Chard

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UTILITIES, INC. OF EAGLE RIDGE DOCKET NO. 440247-SU DEFICIENCY RESPONSES SALARY ALLOCATION OF FIELD EMPLOYEES

TOTAL SALARY															(b)+(c)+(h)+(k)	(c)+(f)+(i)+(l)
	(8)	(b)		(c)	(d)	(e)	(1)	(g)	(h)	(1)	(f)	(k)	(1)	(m)	(=)	(o)
	Total Salary	Salary Booked		Salary Booked	Total Salary	Salary Booked	Salary Booked	Total Salary		Salary Booked						
Employee Name	10 2007	to A/C # 701		to A/C # 703	20 2007	to <u>A/C # 701</u>	to A/C # 703	<u>30 2007</u>	to A/C # 701	to A/C # 703	40 2007	to A/C # 701	to A/C # 703	Total Salary	<u>te A/C # 701</u>	te A/C # 703
Devers, Joe	-		•	-	-	-	•	-	-	-	-	-	•	•	-	-
*Note: Joe Devers bega	n work in Florida in 2008.															

SALARY ALLOCATION

		(#)	(b)	(c)	(d)	(e)
<u>Line No.</u>	Employee Name	10 Systems Assigned	<u>10 Systems</u> Customer Equivalents	<u>10 Systems</u> <u>% Assigned</u>	<u>Allocation</u> <u>Method</u>	<u>10 Salary</u> <u>Allocated</u>
	Devers, Joe					
1		Tierra Verde	-		6 line 1/line 23	· •
2		Lake Placid	-	0.00	6 line 2/line 23	-
3		East Lake	-	0.009	6 line 3/line 23	-
4		Pebble Creek	-	0.005	6 line 4/line 23	•
5		Alafaya		0.00	6 line 5/line 23	-
6		Longwood			6 line 6/line 23	-
7		Wedgefield	•	0.00	6 line 7/line 23	-
8		Cypress Lakes	-	0.00	4 line 8/line 23	•
9		Eagle Ridge	-	0.00	6 line 9/line 23	•
10		Mid-County		0.00	4 line 10/line 23	-
11		LUSI		0.00	6 line 11/line 23	-
12		UIF		0.00	4 line 12/line 23	-
13		Miles Grant		0.00	6 line 13/line 23	
14		Saniando	-	0.005	6 line 14/line 23	-
15		Pennbrooke		0.005	6 line 15/line 23	-
16		Sandalhaven		0.005	6 line 16/line 23	-
17		Bayside	-	0.00	6 line 17/line 23	
18		South Gate	-	0.00	4 line 18/line 23	-
19		Labrador		0.00	4 line 19/line 23	-
20		Acme		0.00	6 line 20/line 23	-
21		Hutchinson Island		0.00	a line 21/line 23	
22		Sandy Creek		0.00	6 line 22/line 23	-
23				0.00		

Joe Devers

UTILITIES, INC. OF EAGLE RIDGE DOCKET NO. 080247-SU DEFICIENCY RESPONSES SALARY ALLOCATION OF FIELD EMPLOYEES

Line No.	Employee Name	(n) <u>20 Systems</u> <u>Assigned</u>	(b) <u>20 Systems</u> <u>Customer Equivalents</u>		(c) <u>20 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>2Q Salary</u> <u>Allocated</u>
	Devers, Joe						
1		Tierra Verde		-	0.00%	line 1/line 23	-
2		Lake Placid			0.00%	line 2/line 23	
3		East Lake			0.00%	line 3/line 23	
4		Pebble Creek		•	0.00%	line 4/line 23	-
5		Alafaya		-		line 5/line 23	-
6		Longwood		-		line 6/line 23	-
7		Wedgefield		-		line 7/line 23	-
8		Cypress Lakes		•		line 8/line 23	-
9		Eagle Ridge		-		line 9/line 23	-
10		Mid-County		-		line 10/line 23	-
11		LUSI		•		line 11/line 23	•
		UIF		-		line 12/line 23	-
13 14		Miles Grant Sanlando		-		line 13/line 23 line 14/line 23	-
15		Pennbrooke		•		line 14/line 23	-
16		Sandaihaven		-		line 16/line 23	-
17		Bayside		-		line 17/line 23	-
18		South Gate				line 18/line 23	
19		Labrador		-		line 19/line 23	
20		Acme				line 20/line 23	
21		Hutchinson Island		-		line 21/line 23	
22		Sandy Creek		-		line 22/line 23	-
23			· · · · · · · · · · · · · · · · · · ·	-	0.00%		
23		(2)	(b)	-	0.00% (c)		(e)
		3O Systems	3O Systems	-	(c) <u>30 Systems</u>	(d) <u>Allocation</u>	(e) <u>30 Salar</u> y
	Employee Name			-	(c)		
23 ine No.		3O Systems	3O Systems	-	(c) <u>30 Systems</u>	(d) <u>Allocation</u>	30 Salary
	<u>Employee Name</u> Devers, Joe	3O Systems	3O Systems		(c) <u>30 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u>	30 Salary
ine No.		<u>30 Systems</u> Assigned	3O Systems	-	(c) <u>30 Systems</u> <u>% Assigned</u> 0.00%	(d) <u>Allocation</u> <u>Method</u>	30 Salary
ine No.		<u>30 Systems</u> Assigned Tierra Verde	3O Systems	-	(c) <u>30 Systems</u> <u>% Assigned</u> 0.00%	(d) <u>Allocation</u> <u>Method</u> line 1/line 23	30 Salary
i <u>ne No.</u> 1 2 3 4		30 Systems Assigned Tierra Verde Lake Placid	3O Systems		(c) <u>30 Systems</u> <u>74 Assigned</u> 0.00% 0.00%	(d) <u>Allocation</u> <u>Method</u> line 1/line 23 line 2/line 23	30 Salary
ine No. 1 2 3 4 5		30 Systems Assigned Tierra Verde Lake Placid East Lake	3O Systems		(c) <u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00%	(d) <u>Allocation</u> <u>Method</u> line 1/line 23 line 2/line 23 line 3/line 23	30 Salary
ine No. 1 2 3 4 5 6		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek	3O Systems	-	(c) <u>30 Systems</u> <u>% Azsigned</u> 0.00% 0.00% 0.00% 0.00%	(d) <u>Allocation</u> <u>Method</u> line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23	30 Salary
ine No. 1 2 3 4 5 6 7		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya	3O Systems	-	(c) <u>30 Systems</u> <u>74 Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) <u>Allection</u> <u>Method</u> line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23	30 Salary
ine No. 1 2 3 4 5 6 7 8		30 Systems Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes	3O Systems	-	(c) <u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) Allocation Method line 1/line 23 line 2/line 23 line 2/line 23 line 5/line 23 line 5/line 23 line 7/line 23 line 7/line 23	30 Salary
ine No. 1 2 3 4 5 6 7 8 9		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge	3O Systems	-	(c) <u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) Allecation Method line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 9/line 23	30 Salary
ine No. 1 2 3 4 5 6 7 8 9 10		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County	3O Systems		(c) <u>30 Systems</u> <u>54 Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) <u>Allocation</u> <u>Method</u> line 1/line 23 line 3/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 7/line 23 line 9/line 23 line 9/line 23	30 Salary
ine No. 1 2 3 4 5 6 7 8 9 10 11		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI	3O Systems	-	(c) <u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) Allection Method line 1/line 23 line 3/line 23 line 3/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 8/line 23 line 10/line 23 line 10/line 23	30 Salary
ine No. 1 2 3 4 5 6 7 8 9 10 11 12		<u>Asigned</u> Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypres Lakes Eagle Ridge Mid-County LUSI UUF	3O Systems	-	(c) <u>30 Systems</u> <u>% Assigned</u> 0.00% 0.0%	(d) <u>Allecstion</u> <u>Method</u> line 1/line 23 line 2/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 1/line 23 line 11/line 23	30 Salary
ine No. 1 2 3 4 5 6 7 8 9 10 11 12 13		Asilgaed Asilgaed Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cyperus Lakes Eagle Ruige Mid-County LUSI UIF Miles Grant	3O Systems	-	(c) <u>30 Systems</u> <u>34 Assigned</u> 0.00% 0.0	(d) Allection Method line 1/line 23 line 3/line 23 line 3/line 23 line 5/line 23 line 7/line 23 line 7/line 23 line 7/line 23 line 11/line 23 line 11/line 23 line 11/line 23	30 Salary
ine No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14		Abigasd Arigasd Arigasd Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypres Lakes Eagle Ringe Mid-County LUSI UUF Miles Grant Sanlanko	3O Systems	-	(c) <u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) Allecation Method line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 9/line 23 line 10/line 23 line 11/line 23 line 12/line 23 line 12/line 23	30 Salary
ine No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15		Astigaed Astigaed Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Wiles Grant Sanlando Penabmoke	3O Systems	-	(c) <u>30 Systems</u> <u>34 Assigned</u> 0.00% 0.0	(d) Allestion Misted line Jline 23 line Zline 23 line Jline 23 line Vline 23 line Vline 23 line Vline 23 line Vline 23 line Vline 23 line I Jline 23 line 13/line 23	30 Salary
ine No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16		Abigasd Aridasd Aridasd Lake Placid East Lake East Lake East Lake Pebble Creek Alafaya Longwood Wedgefield Cymres Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant Sanlanko Penabroake Sandahaven	3O Systems	-	(c) <u>30 Systems</u> <u>74 Assigned</u> 0.00% 0.0	(d) Allocation Method line J/line 23 line Z/line 23 line Z/line 23 line J/line 23 line J/line 23 line Vine 23 line Vine 23 line Vine 23 line J/line 23 line J/line 23 line 1/line 23 line 1/line 23 line 1/line 23 line 1/line 23 line 1/line 23 line 1/line 23	30 Salary
ine No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17		Assigned Assigned Tierra Verde Lake Placid East Lake Pebble Creck Alafaya Pebble Creck Alafaya Vedgefield Cypres Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant Sanlanko Penabrooke Sandahaven Bayside	3O Systems		(c) <u>30 Systems</u> <u>% Assigned</u> 0.00% 0.0%	(d) Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23 line 5/line 23 line 5/line 23 line 5/line 23 line 1/line 23	30 Salary
ine No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18		Abilgaed Anilgaed Lake Placid East Lake East Lake East Lake East Lake Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County UIF Miles Grant Saniando Penabrooke Sandalhaven Bayside South Gate	3O Systems		(c) <u>30 Systems</u> <u>74 Assigned</u> 0.00% 0.0	(d) Allocation. <u>Method</u> line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 1/line 23 line 1/line 23 line 1/line 23 line 11/line	30 Salary
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19		Asigned Asigned Lake Placid East Lake Pebbie Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI USI Miles Grant Sanlanko Penabinoke Sandahaven Bayside South Gate Labrador	3O Systems	-	(c) <u>30 Systems</u> <u>34 Assigned</u> 0.00% 0.0	(d) Aliocation <u>Method</u> line 1/line 23 line 2/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 10/line 23 line 10/line 23 line 10/line 23 line 10/line 23 line 11/line 23 line 15/line 24 line 25/line 25/line 25/line 25/line 25/line 25/line 25/line	30 Salary
ine No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18		Abilgaed Anilgaed Tiern Verde Lake Placid East Lake Pabole Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UFF Mids Grant Sandahaven Bayaide Sandahaven Bayaide South Gate Labrador Acme	3O Systems	-	(c) <u>30 Systems</u> <u>74 Assigned</u> 0.00% 0.0	(d) Allestion <u>Method</u> line Vine 23 line Vine 24	30 Salary
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20		Asigned Asigned Lake Placid East Lake Pebbie Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI USI Miles Grant Sanlanko Penabinoke Sandahaven Bayside South Gate Labrador	3O Systems		(c) 30 Systems % Assigned 0.00% 0	(d) Aliocation <u>Method</u> line 1/line 23 line 2/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 10/line 23 line 10/line 23 line 10/line 23 line 10/line 23 line 11/line 23 line 15/line 24 line 25/line 25/line 25/line 25/line 25/line 25/line 25/line	30 Salary

Joe Devers

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UTILITIES, INC. OF EAGLE RIDGE DOCKET NO. 080247-SU DEFICIENCY RESPONSES SALARY ALLOCATION OF FIELD EMPLOYEES

Line No. Employee Name

Devers, Joe

1

(2)

Time Capped

N/A

N/A

(b) <u>40 Systems</u> Customer Equivalents (e) <u>40 Salary</u> <u>Allocated</u> 40 Systems 40 Systems % Assigned Allocation Method Line No. Employee Name Assigned Devers, Joe 0.00% line 1/line 23 0.00% line 2/line 23 0.00% line 3/line 23 0.00% line 4/line 23 Tierra Verde Lake Placid East Lake Pebble Creek 2 . 1 --Alafaya 0.00% line 5/line 23 5 . Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI 0.00% line 6/line 23 0.00% line 7/line 23 6 1 0.00% line 8/line 23 8 9 0.00% line 9/line 23 0.00% line 10/line 23 0.00% line 11/line 23 10 11 12 13 14 15 16 17 18 19 20 21 22 23 UIF 0.00% line 12/line 23 Miles Grant 0.00% line 13/line 23 0.00% line 13/line 23 0.00% line 14/line 23 0.00% line 15/line 23 0.00% line 16/line 23 0.00% line 17/line 23 0.00% line 18/line 23 0.00% line 19/line 23 Saniando Pennbrooke Sandalhaven Bayside South Gate Labrador 0.00% line 20/line 23 0.00% line 20/line 23 0.00% line 21/line 23 0.00% line 22/line 23 Acme Hutchinson Island Sandy Creek Total Eagle Ridge Salary for Devers, Joe Total of all quarters (c)(10) CAPITALIZED TIME (a) (b) (c) Company Where

Plant/CWIP A/C #

(c)

Amount Capitalized

N/A

(d)

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Joe Devers

UTILITIES, INC. OF EAGLE RIDGE DOCKET NO. 68047-SU DEFICIENCY RESPONSES SALARY ALLOCATION OF FIELD EMPLOYEES

TOTAL SALARY															(b)+(e)+(h)+(k)	(c)+(f)+(i)+(l)
	(a)	(b)		(c)	(d)	(e)	(f)	(g)	(1)	(I)	Ø	(k)	0	(m)	(11)	(e)
	Total Salary	Salary Booked		Salary Booked	Total Salary	Salary Booked	Salary Booked	Total Salary	Salary Booked	Salary Booked	Total Salary	Salary Booked	Salary Booked		Total Salary	Total Salary
Employee Name	1Q 2007	to A/C # 701		to A/C # 703	2O 2007	to A/C # 701	to A/C # 703	3O 2007	to A/C # 701	to A/C # 703	40 2007	to A/C # 701	to A/C # 703	<u>Total Salary</u>	to A/C # 701	to A/C # 703
DiDonato, Michael *Note: Michael DiDona	1,036 to ceased work in Florida in 4	IQ 2007.	1,036		9,743	9,743	-	(120)	(120)	•				10,658	10,658	-

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SALARY ALLOCATION

Line No.	Employee Name	(n) <u>IO Systems</u> Assigned	(b) <u>10 Systems</u> Customer Equivalents	(c) <u>10 Systems</u> % Assigned	(d) <u>Allocation</u> Method	(e) <u>10 Salary</u> Allocated
	And the second s		<u></u>	// / / / / / / / /	<u>neman</u>	
	DiDonato, Michael					
1		Tierra Verde		0.00%	line 1/line 23	-
2		Lake Placid		0.00%	line 2/line 23	-
3		East Lake	-	0.00%	line 3/line 23	
4		Pebble Creek	-	0.00%	line 4/line 23	-
5		Alafaya	-	0.00%	line 5/line 23	-
6		Longwood	-	0.00%	line 6/line 23	-
7		Wedgefield	•	0.00%	line 7/line 23	-
8		Cypress Lakes	-	0.00%	line 8/line 23	-
9		Eagle Ridge	2,532	100.00%	line 9/line 23	1,036
10		Mid-County	-	0.00%	line 10/line 23	-
11		LUSI		0.00%	line 11/line 23	
12		UIF	-	0.00%	line 12/line 23	-
13		Miles Grant	-	0.00%	line 13/line 23	
14		Sanlando	-	0.00%	line 14/line 23	-
15		Pennbrooke	•	0.00%	line 15/line 23	-
16		Sandalhaven	•	0.00%	line 16/line 23	
17		Bayside	-	0.00%	line 17/line 23	-
18		South Gate	· -	0.00%	line 18/line 23	-
19		Labrador	-	0.00%	line 19/line 23	
20		Acme	-	0.00%	line 20/line 23	-
21		Hutchinson Island	-	0.00%	line 21/line 23	-
22		Sandy Creek	-	0.00%	line 22/line 23	· .
23			2,532	100.00%		1,036

UTILITIES, INC. OF EAGLE RIDGE DOCKET NO. 680247-SU DEFICIENCY RESPONSES SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	Employee Name	(a) <u>20 Systems</u> <u>Assigned</u>	(b) <u>2Q Systems</u> Customer Equivalents	(c) <u>20 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>20 Salary</u> <u>Allocated</u>
	DiDonato, Michael					
1		Tierra Verde	-		line 1/line 23	-
2		Lake Placid	-		line 2/line 23	-
3 4		East Lake Pebble Creek	-		line 3/line 23	-
5		Alafaya	•		line 4/line 23 line 5/line 23	-
		Longwood			line 6/line 23	-
7		Wedgefield	_		line 7/line 23	
8		Cypress Lakes	-		line 8/line 23	
9		Eagle Ridge	2,531		line 9/line 23	9,743
10		Mid-County		0.00%	line 10/line 23	· ·
11		LUSI	•	0.00%	line 11/line 23	-
12		UIF			line 12/line 23	-
13		Miles Grant	-		line 13/line 23	•
14 15		Sanlando Pennbrooke	•		line 14/line 23 line 15/line 23	-
16		Sandalhaven	-		line 15/line 23	-
17		Bayside	•		line 17/line 23	
18		South Gate	-		line 18/line 23	
19		Labrador	-		line 19/line 23	
20		Acme		0.00%	line 20/line 23	-
21		Hutchinson Island	-	0.00%	line 21/line 23	-
22		Sandy Creek			line 22/line 23	-
23			2,531	100.00%		9,743
		(=)	(b)	(c)	(d)	(e)
		3O Systems	3O Systems	3O Systems	Allocation	3O Salary
Line No.	Employee Name	Assigned	Customer Equivalents			
		A MALENCO	Curronici Equivalence	<u>% Assigned</u>	Method	Allocated
	DiDonato, Michael	ATTACANA	CHICOLE IN CONTRACTOR	<u>% Assigned</u>	Method	
1	DiDonato, Michael	Tierra Verde	<u> </u>	0.00%	line 1/line 23	
1 2	DiDonato, Michael	Tierra Verde Lake Placid	<u>.</u>	0.00%	line 1/line 23 line 2/line 23	
1 2 3	DiDonato, Michael	Tierra Verde Lake Placid East Lake	<u>.</u>	0.00% 0.00% 0.00%	line 1/line 23 line 2/line 23 line 3/line 23	
1 2 3 4	DiDonato, Michael	Tierra Verde Lake Placid East Lake Pebble Creek	<u></u>	0.00% 0.00% 0.00% 0.00%	line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23	
1 2 3 4 5	DiDonato, Michael	Tierra Verde Lake Placid East Lake Pebble Creek Alafaya		0.00% 0.00% 0.00% 0.00%	line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 5/line 23	
1 2 3 4 5 6	DiDonato, Michael	Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood	- - - - - - -	0.00% 0.00% 0.00% 0.00% 0.00%	line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 5/line 23 line 6/line 23	<u>Allocated</u> - - - - - -
1 2 3 4 5 6 7	DiDonato, Michael	Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield	- - - - - - - - - -	0.00% 0.00% 0.00% 0.00% 0.00%	line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 5/line 23 line 6/line 23 line 7/line 23	
1 2 3 4 5 6	DiDonato, Michael	Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes		0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 5/line 23 line 6/line 23 line 7/line 23 line 8/line 23	<u>Allocated</u> - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8	DiDonato, Michael	Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 5/line 23 line 7/line 23 line 8/line 23 line 9/line 23	<u>Allocated</u> - - - - - -
1 2 3 4 5 6 7 8 9	DiDonsto, Michael	Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00%	line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 5/line 23 line 6/line 23 line 7/line 23 line 8/line 23	<u>Allocated</u> - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12	DiDonato, Michael	Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UIF		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	line 1/line 23 line 2/line 23 line 3/line 23 line 3/line 23 line 5/line 23 line 6/line 23 line 8/line 23 line 9/line 23 line 9/line 23	<u>Allocated</u> - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13	DiDonato, Michael	Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 9/line 23 line 10/line 23 line 11/line 23 line 12/line 23	<u>Allocated</u> - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14	DiDonato, Michael	Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant Sanlardo		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 5/line 23 line 7/line 23 line 7/line 23 line 7/line 23 line 7/line 23 line 10/line 23 line 11/line 23 line 13/line 23 line 13/line 23	<u>Allocated</u> - - - - - - - - - - - - - -
l 2 3 4 5 6 7 8 9 10 11 12 13 14 15	DiDonato, Michael	Tierra Verde Lake Plació East Lake Pebble Creek Alafaya Longwood Wedgefield Cypresa Lakes Eagle Ridge Mid-County LUSI UTF Miles Grant Sanlando Penabrooke		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 9/line 23 line 9/line 23 line 11/line 23 line 12/line 23 line 13/line 23 line 13/line 23	<u>Allocated</u> - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	DiDonato, Michael	Tierra Verde Lake Placid East Lake Pebble Creek Alongwood Wedgefield Cyprese Lakes Eagle Ridge Mide County UUF Miles Grant Sanlando Pennbrooke Sandalhaven		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 5/line 23 line 7/line 23 line 7/line 23 line 7/line 23 line 11/line 23 line 11/line 23 line 14/line 23 line 14/line 23 line 14/line 23	<u>Allocated</u> - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	DiDonato, Michael	Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Wedgefield Wedgefield Cyprese Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant Sanlando Penabrooke Sandahaven Bayside		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 9/line 23 line 10/line 23 line 11/line 23 line 13/line 23 line 13/line 23 line 15/line 23 line 15/line 23 line 15/line 23	<u>Allocated</u> - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	DiDonato, Michael	Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cyprese Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant Sandalhaven Bayside South Gate		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 1/line 23 line 10/line 23 line 12/line 23 line 13/line 23 line 14/line 23 line 16/line 23 line 16/line 23	<u>Allocated</u> - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	DiDonato, Michael	Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Wedgefield Wedgefield Cyprese Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant Sanlando Penabrooke Sandahaven Bayside		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 9/line 23 line 10/line 23 line 11/line 23 line 13/line 23 line 13/line 23 line 15/line 23 line 15/line 23 line 15/line 23	<u>Allocated</u> - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	DiDonato, Michael	Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Vedgefield Wedgefield Wedgefield Usi UiF Mide-County LUSI UIF Miles Grant Sanlando Penabrooke Sandahaven Bayside South Gate Labrador		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 1/line 23 line 1/line 23 line 13/line 23 line 16/line 23 line 16/line 23 line 17/line 23	<u>Allocated</u> - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	DiDonato, Michael	Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cyprese Lakes Engle Ridge Mid-County LUSI UFF Mide Grant Sandalaven Bayaide Sandalaven Bayaide South Gate Labrador Acene		0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 1/line 23	<u>Allocated</u> - - - - - - - - - - - - - -

Michael DiDonato (MXD)

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UTILITIES, INC. OF EAGLE RIDGE DOCKET NO. 080247-SU DEFICIENCY RESPONSES SALARY ALLOCATION OF FIELD EMPLOYEES

Line No.	Employee Name	(n) <u>40 Systems</u> <u>Assigned</u>	(b) <u>4Q Systems</u> <u>Customer Equivalents</u>	(c) <u>4Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>40 Salary</u> <u>Allocated</u>
	DiDonato, Michael					
1		Tierra Verde		0.00%	line 1/line 23	-
2		Lake Placid	-	0.00%	line 2/line 23	
3		East Lake		0.00%	line 3/line 23	-
4		Pebble Creek		0.00%	line 4/line 23	-
5		Alafaya		0.00%	line 5/line 23	-
6		Longwood	-	0.00%	line 6/line 23	-
7		Wedgefield	-	0.00%	line 7/line 23	-
8		Cypress Lakes		0.00%	line 8/line 23	
9		Eagle Ridge	-	0.00%	line 9/line 23	-
10		Mid-County		0.00%	line 10/line 23	-
11		LUSI	-	0.00%	line 11/line 23	
12		UIF	-	0.00%	line 12/line 23	-
13		Miles Grant	•	0.00%	line 13/line 23	-
14		Sanlando	-	0.00%	line 14/line 23	-
15		Pennbrooke	-	0.00%	line 15/line 23	-
16		Sandalhaven	-	0.00%	line 16/line 23	-
17		Bayside	-	0.00%	line 17/line 23	-
18		South Gate	-	0.00%	line 18/line 23	-
19		Labrador	-	0.00%	line 19/line 23	
20		Acme		0.00%	line 20/line 23	-
21		Hutchinson Island	-	0.00%	line 21/line 23	-
22		Sandy Creek	-	0.00%	line 22/line 23	
23		· –	· · ·	0.00%		

CAPITALIZED TIME

		(8)	(b)	(c)
Line No.	Employee Name	Company Where Time Capped	Plant/CWIP A/C #	Amount Capitalized
1	DiDonato, Michael	Eagle Ridge	3804005 - Sewage Treatment Plant	125.00
2	DiDonato, Michael	Eagle Ridge	3804005 - Sewage Treatment Plant	250.00
3	DiDonato, Michael	Eagle Ridge	3804005 - Sewage Treatment Plant	474.88

Michael DiDonato (MXD)

UTILITIES, INC. OF EAGLE RIDGE DOCKET NO. 080247-SU DEFICIENCY RESPONSES SALARY ALLOCATION OF FIELD EMPLOYEES

TOTAL SALARY (b)+(c)+(h)+(k) (c)+(f)+(i)+(l) (a) <u>Total Salary</u> <u>1Q 2007</u> (b) <u>Salary Booked</u> <u>to A/C # 701</u> Employee Name Dodd, Donald *Note: Donald Dodd began work in Florida in 2008.

SALARY ALLOCATION

<u>Line No.</u>	Employee Name	(n) <u>10 Systems</u> <u>Assigned</u>	(b) <u>10 Systems</u> <u>Customer Equivalents</u>	v	(c) <u>1Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>10 Salary</u> <u>Allocated</u>
	Dodd, Donald						
1		Tierra Verde		-	0.00	% line 1/line 23	-
2		Lake Placid		•	0.00	% line 2/line 23	-
3		East Lake		-	0.00	% line 3/line 23	-
4		Pebble Creek		•	0.00	% line 4/line 23	-
5		Alafaya		-	0.00	% line 5/line 23	-
6		Longwood			0.00	% line 6/line 23	-
7		Wedgefield		•	0.00	% line 7/line 23	-
8		Cypress Lakes		-	0.00	% line 8/line 23	-
9		Eagle Ridge		-	0.00	6 line 9/line 23	-
10		Mid-County		-	0.00	% line 10/line 23	
11		LUSI			0.00	% line 11/line 23	-
12		UIF		•	0.00	% line 12/line 23	-
13		Miles Grant		-	0.00	% line 13/line 23	-
14		Sanlando		-	0.00	% line 14/line 23	-
15		Pennbrooke		-	0.00	% line 15/line 23	-
16		Sandalhaven			0.00	% line 16/line 23	-
17		Bayside		•	0.00	% line 17/line 23	-
18		South Gate		-	0.00	6 line 18/line 23	
19		Labrador			0.00	% line 19/line 23	-
20		Acme		-	0.00	% line 20/line 23	
21		Hutchinson Island		-	0.00	6 line 21/line 23	-
22		Sandy Creek			0.00	6 line 22/line 23	-
23				-	0.00	-	-

Donald Dodd

UTILITIES, INC. OF EAGLE RIDGE Docket no. 680247-SU DEFICIENCY RESPONSES SALARY ALLOCATION OF FIELD EMPLOYEES

<u>Line No.</u>	<u>Employee Name</u>	(a) <u>20 Systems</u> <u>Assigned</u>	(b) <u>20. Systems</u> <u>Customer Equivalents</u>	(c) <u>20 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>20 Salary</u> <u>Allocated</u>
	Dodd, Donald					
1		Tierra Verde	-		line 1/line 23	-
2		Lake Placid	•		line 2/line 23	-
3		East Lake	•		line 3/line 23	-
4		Pebble Creek	-		line 4/line 23	-
6		Alafaya	-		line 5/line 23 line 6/line 23	-
7		Longwood Wedgefield	•		line 6/line 23	•
ś		Cypress Lakes	•		line 7/line 23	•
		Eagle Ridge	•		line 9/line 23	-
10		Mid-County	•		line 10/line 23	-
11		LUSI			line 11/line 23	
12		UIF			line 12/line 23	
13		Miles Grant	-		line 13/line 23	
14		Sanlando			line 14/line 23	
15		Pennbrooke	-		line 15/line 23	-
16		Sandalhaven		0.00%	line 16/line 23	-
17		Bayside	-	0.00%	line 17/line 23	
18		South Gate	•	0.00%	line 18/line 23	-
19		Labrador	-	0.00%	line 19/line 23	-
20		Acme	-		line 20/line 23	-
21		Hutchinson Island	-		line 21/line 23	-
22		Sandy Creek		0.00%	line 22/line 23	-
23		-		0.00%		<u> </u>
				0.00%		- (e)
		(a) <u>30 Systems</u>	(b) <u>30 Systems</u>			(e) <u>30 Salary</u>
	Employee Name	(a)	(b)	0.00% (c)	(d)	
23		(a) 30 Systems	(b) <u>30 Systems</u>	(c) <u>30 Systems</u>	(d) <u>Allocation</u>	3O Salary
23 <u>Line No.</u>	<u>Employee Name</u> Dodd, Donald	(a) <u>30 Systems</u> <u>Assigned</u>	(b) <u>30 Systems</u>	0.00% (c) <u>30 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	3O Salary
23		(a) <u>30 Systems</u> <u>Assigned</u> Tierra Verde	(b) <u>30 Systems</u>	(c) <u>30 Systems</u> <u>% Assigned</u> 0.00%	(d) <u>Allocation</u> <u>Method</u> line 1/line 23	3O Salary
23 <u>Line No.</u> 1		(a) <u>30 Systems</u> <u>Assigned</u>	(b) <u>30 Systems</u>	0.00% (c) <u>30 Systems</u> % Assigned 0.00% 0.00%	(d) <u>Allocation</u> <u>Method</u>	3O Salary
23 <u>Lipe No.</u> 1 2		(a) <u>30 Systems</u> <u>Assigned</u> Tierra Verde Lake Placid	(b) <u>30 Systems</u>	0.00% (c) <u>30 Systems</u> <u>76 Assigned</u> 0.00% 0.00%	(d) <u>Allocation</u> <u>Method</u> line 1/line 23 line 2/line 23	3O Salary
23 <u>Line No.</u> 1 2 3		(a) <u>30 Systems</u> <u>Assigned</u> Tierra Verde Lake Placid East Lake	(b) <u>30 Systems</u>	0.00% (c) <u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00%	(d) <u>Allocation</u> <u>Method</u> line 1/line 23 line 2/line 23 line 3/line 23	3O Salary
23 <u>Line Nu.</u> 1 2 3 4		(a) <u>30 Systems</u> <u>Assigned</u> Tierra Verde Lake Placid East Lake Pebble Creek	(b) <u>30 Systems</u>	0.00% (c) <u>3O Systems</u> <u>% Andened</u> 0.00% 0.00% 0.00% 0.00%	(d) <u>Allocation</u> <u>Method</u> line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23	3O Salary
23 <u>Line No.</u> 1 2 3 4 5 6 7		(a) <u>30 Systems</u> <u>Ansigned</u> Tierra Verde Lake Placid East Lake Pebble Creek Alafaya	(b) <u>30 Systems</u>	0.00% (c) <u>3O Systems</u> <u>74 Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00%	(d) Allocation Method line 1/line 23 line 2/line 23 line 4/line 23 line 5/line 23	3O Salary
23 <u>Line Nu.</u> 1 2 3 4 5 6 7 8		(a) <u>30 Systems</u> <u>Assigned</u> Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes	(b) <u>30 Systems</u>	(c) <u>3Q Systems</u> <u>3A Astigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23 line 5/line 23 line 6/line 23 line 7/line 23	3O Salary
23 Line No. 1 2 3 4 5 6 7 8 9		(a) <u>30 Systems</u> <u>Anigued</u> Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cyptres Lakes Eagle Ridge	(b) <u>30 Systems</u>	0.00% (c) <u>3O Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) Allocation Method line 2/line 23 line 3/line 23 line 3/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 7/line 23	3O Salary
23 Line No. 1 2 3 4 5 6 7 8 9 10		(n) <u>30 Systems</u> <u>Assigned</u> Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefielid Cyntrus Lakes Eagle Ridge Mid-County	(b) <u>30 Systems</u>	0.00% (c) <u>30 Systems</u> <u>% Avigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) Allocation Method line 1/line 23 line 2/line 23 line 2/line 23 line 5/line 23 line 6/line 23 line 7/line 23 line 7/line 23 line 9/line 23 line 10/line 23	3O Salary
23 <u>Line Nu.</u> 1 2 3 4 5 6 7 8 9 10 11		(a) <u>A Sivienan</u> <u>Ansikued</u> Tierra Verde Lake Placid East Lake Pachid East Lake Pachid Copress Lakes Copress Lakes Eagle Ridge Mid-County LUSI	(b) <u>30 Systems</u>	0.00% (c) <u>20 Systems</u> <u>54 Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) Allocation Method line 2/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 7/line 23 line 9/line 23 line 9/line 23 line 1/line 23	3O Salary
23 <u>Line No.</u> 1 2 3 4 5 6 7 8 9 10 11 12		(a) <u>10 Systems</u> <u>Assigned</u> Tierra Verde Lake Placid East Lake Pebble Creek Aliafaya Longwood Wedgefielid Cypress Lakes Eagle Ridge Mid-County LUSI UUF	(b) <u>30 Systems</u>	0.00% (c) 20.5vitemi % Anitanel 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 3/line 23 line 7/line 23 line 7/line 23 line 10/line 23 line 10/line 23 line 11/line 23	3O Salary
23 Line No. 1 2 3 4 5 6 7 8 9 10 11 12 13		(a) <u>30 Systems</u> <u>Assigned</u> Tierra Verde Lake Placid East Lake Peoble Creek Alafaya Peoble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant	(b) <u>30 Systems</u>	0.00% (c) <u>20 Systems</u> <u>54 Avsigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) <u>Allocation</u> <u>Method</u> line 1/line 23 line 2/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 11/line 23 line 11/line 23 line 11/line 23	3O Salary
23 Line No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14		(a) <u>Avigned</u> <u>Avigned</u> Tierra Verde Lake Placid East Lake Pebble Creek Aliafaya Longwood Wedgefield Cyprese Lakes Eagle Ridge Mid-County LUSI UUF Miles Grant Saniando	(b) <u>30 Systems</u>	0.00% (c) <u>30 Systems</u> <u>54 Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) Allocation Method line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 1/line 23	3O Salary
23 Line Nu. 1 2 3 4 5 6 7 8 9 9 10 11 12 13 14 15		(a) <u>30 Systems</u> <u>Assigned</u> Tierra Verde Lake Placid East Lake Pacbie Creek Alafaya Pebbie Creek Alafaya Longwood Wedgefield Cypersu Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant Sanlando Penabrooke	(b) <u>30 Systems</u>	0.00% (c) <u>10 Systems</u> <u>54 Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) <u>Allocation</u> <u>Method</u> line 2/line 23 line 2/line 23 line 3/line 23 line 3/line 23 line 5/line 23 line 7/line 23 line 7/line 23 line 1/line 23 line 1/line 23 line 1/line 23 line 1/line 23 line 1/line 23 line 1/line 23	3O Salary
23 Line No. 1 2 3 4 5 6 6 7 8 9 10 11 12 13 14 15 16		(a) <u>A Systems</u> <u>Anifuned</u> Tierra Verde Lake Placid East Lake Poble Creek Alifaya Longwood Wedgefield Cypres Lakes Eagle Ridge Mid-County LUSI UJF Miles Grant Saniando Penabrooke Sandalhaven	(b) <u>30 Systems</u>	0.00% (c) <u>30 Systems</u> <u>54 Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) Allocation Method line 1/line 23 line 5/line 23 line 1/line 23	3O Salary
23 Line No. 1 2 3 4 5 6 6 7 8 9 10 11 12 13 14 15 16 17		(a) <u>30 Systems</u> <u>Asigned</u> Tierra Verde Lake Placid East Lake Pacid East Mide Santando Pacantos Santando Pacantos Santando Bayside	(b) <u>30 Systems</u>	0.00% (c) <u>10.Systems</u> <u>54.Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) Allocation Method Jine 1/line 23 Jine 2/line 23 Jine 2/line 23 Jine 1/line 1/line 23 Jine 1/line 1/line 23 Jine 1/line 1/line 23 Jine 1/line 1/line 23	3O Salary
23 Line No. 1 2 3 4 5 6 6 7 8 9 10 11 12 13 14 15 16		(a) <u>Assigned</u> <u>Assigned</u> Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant Sanlando Penabrooke Sanlanda Penabrooke Sandalhaven Bayside South Gate	(b) <u>30 Systems</u>	0.00% (c) <u>10 Systems</u> <u>5: Assizated</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) Allocation Method Inc 1/line 23 Inne 3/line 23 Inne 5/line 23 Inne 6/line 23 Inne 6/line 23 Inne 6/line 23 Inne 6/line 23 Inne 1/line 23	3O Salary
23 <u>Line No.</u> 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18		(a) <u>30 Systems</u> <u>Assigned</u> Tierra Vende Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cyperus Lakes Eagle Ridge Mid-County LUSI UIF Mid-Strant Saniando Penabrooke Sandahaven Bayside South Gate Labrador	(b) <u>30 Systems</u>	0.00% (c) 10.5vritema 54.Austanced 0.00% 0	(d) Allocatina Method Method line 2/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 1/line 1/li	3O Salary
23 <u>Line No.</u> 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19		(a) <u>Assigned</u> <u>Assigned</u> Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant Sanlando Penabrooke Sanlanda Penabrooke Sandalhaven Bayside South Gate	(b) <u>30 Systems</u>	0.00% (c) 10.551mm 52.4545mm 52.4545mm 52.4545mm 0.00%	(d) Allocation Method Inc 1/line 23 Inne 3/line 23 Inne 5/line 23 Inne 6/line 23 Inne 6/line 23 Inne 6/line 23 Inne 6/line 23 Inne 1/line 23	3O Salary
23 <u>Line No.</u> 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20		(a) <u>Assigned</u> <u>Assigned</u> Tierra Verde Lake Placid East Lake Pachie Cropres Lakes Pebble Creek Alafaya Longwood Wedgefield Cypres Lakes Eagle Ridge Mid-County LUSI UIF Mide County LUSI UIF Sanlando Penabrooke Sandathaven Eaystác South Gate Labrador Acme	(b) <u>30 Systems</u>	0.00% (c) 10.574/mm 54.Austance (c) 0.00%	(d) Allocation Method line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 1/line 23 line 2/line 23 line 1/line 23 line 1/line 23 line 1/line 23 line 2/line 23 line 1/line 23	3O Salary

Donald Dodd

Employee Name	40 Systems Assigned	<u>40 Systems</u> Customer Equivalents		(c) <u>40 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>4Q Salary</u> <u>Allocated</u>
odd, Donald						
	Tierra Verde			0.00%	line 1/line 23	-
	Lake Placid		-	0.00%	line 2/line 23	
	East Lake		-	0.00%	line 3/line 23	-
			-			-
	Alafaya		-	0.00%	line 5/line 23	-
	Longwood		•	0.00%	line 6/line 23	-
	Wedgefield		-	0.00%	line 7/line 23	•
	Cypress Lakes		-	0.00%	line 8/line 23	-
	Eagle Ridge		-	0.00%	line 9/line 23	-
	Mid-County		-	0.00%	line 10/line 23	-
	LUSI		-	0.00%	line 11/line 23	•
	UIF		-	0.00%	line 12/line 23	-
	Miles Grant		-	0.00%	line 13/line 23	-
	Sanlando			0.00%	line 14/line 23	-
	Pennbrooke		•	0.00%	line 15/line 23	-
	Sandalhaven			0.00%	line 16/line 23	
	Bayside		-	0.00%	line 17/line 23	-
	South Gate		-	0.00%	line 18/line 23	-
	Labrador			0.00%	line 19/line 23	-
	Acme		-	0.00%	line 20/line 23	-
	Hutchinson Island		•			-
	Sandy Creek		-		line 22/line 23	
			-	0.00%		•
		xid, Donald Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mide County LUSI UIF Miles Grant Sanlando Pennbrooke Sandalhaven Bayride South Gate Labrador Acme Hutchinson Island	xkid, Donald Tierra Verde Lake Piacid Bast Lake Pebble Creek Aiafaya Longwood Wredgefield Cryners Lakea Eagle Ridge Mil-County LUSI UIF Miles Grant Sanlando Penabrooke Sandalhaven Bayaide South Gate Labrador Acroe Huttchinson Island	xkid, Donald Tierra Verde Lake Placid Lake Placid Lake Placid Pebble Creck Aiafaya Longwood Verdegefield Comyo Longwood Grave Bagie Ridge LUSI UF Miles Gravt LUSI UF Miles Gravt Sanlardo Penabrooke Baynid South Gate Labrador Acrue Hatchinson Liand	xkid, Donald Tierra Verde Cate Placid Lake Placid Lake Placid Lake Placid Lake Placid East Lake Sandard Corek Core	Tierra Verde 0 00% line 1/line 23 Lake Placid 0 00% line 3/line 23 Lake Placid 0 00% line 3/line 23 Pebble Creek 0 00% line 3/line 23 Alafaya 0 00% line 1/line 23 Langwood 0 00% line 1/line 23 Vedgefield 0 00% line 1/line 23 Cypress Lakes 0 00% line 1/line 23 Baje Ridge 0 00% line 1/line 23 Mid-Conny 0 00% line 1/line 23 UIF 0 00% line 1/line 23 UIF 0 00% line 1/line 23 Wile Grant 0 00% line 1/line 23 Senabroke 0 00% line 1/line 23 Sandalhaven 0 00% line 1/line 23 Bayide 0 00% line 1/line 23 Bayide 0 00% line 1/line 23 Boyide 0 00% line 1/line 23 Sandalhaven 0 00% line 1/line 23 Boyide 0 00% line 1/line 23 Acree 0 00%

CAPITAL	ZED TIME] (a)		(b)	(c)
Line No.	Employee Name	Company Where Time Capped		Plant/CWIP A/C #	Amount Capitalized
1	Dodd, Donald	N/A	N/A		N/A

Donald Dodd

SALARY ALLOCATION

TOTAL SALARY	(a) Total Salary	(b) Salary Booked		(c) Salary Booked	(d) Total Salary	(e) Salary Baskod	(f) Salary Booked	(g) Total Salary	(h) Salary Booked	(i) Salary Booked	(j) Total Salary	(k) Salary Bankad	(l) Selary Booked	(m)	(b)+(e)+(h)+(k) (a) <u>Total Salary</u>	(0)
Employee Name	10 2007	10 A/C # 781		to A/C # 703	20 2007	to A/C # 701	to A/C # 703	<u>30 2007</u>	to A/C # 701	to A/C # 703			te A/C # 703			
Durham, Rick *Note: Rick Durham began	work in Fiorida in 3Q 2007.		•		-	-	•	32,522	32,522	•	35,102	35,102		67,623	67,623	

SALARY	ALLOCATION					
		(=)	(b)	(c)	(d)	(e)
		10 Systems	10 Systems	10 Systems	Allocation	10 Salary
Line No.	Employee Name		Customer Equivalents	% Assigned	Method	Allocated
10001100	And a second second		Curronal Equivalence	70 111 AL		Million
	Durham, Rick					
1		Tierra Verde		0.00%	line I/line 23	-
2		Lake Placid	-	0.00%	line 2/line 23	-
3		East Lake	-	0.00%	line 3/line 23	
4		Pebble Creek	-	0.00%	ine 4/line 23	-
5		Alafaya	-	0.007	line 5/line 23	-
6		Longwood	-	0.00%	bine 6/line 23	-
7		Wedgefield	-	0.00%	6 line 7/line 23	-
8		Cypress Lakes	-	0.005	line 8/line 23	-
•		Eagle Ridge		0.00%	ine 9/line 23	
10		Mid-County		0.00%	6 line 10/line 23	-
11		LUSI		0.00%	line 11/line 23	
12		UIF			line 12/line 23	-
13		Miles Grant	-		line 13/line 23	
14		Sanlando	-		line 14/line 23	
15		Penabrooke	-		line 15/line 23	
16		Sandalhaven	-		line 16/line 23	-
17		Bayside			line 17/line 23	-
18		South Gate	-		line 18/line 23	
19		Labrador	-		line 19/line 23	_
20		Acme	_		line 20/line 23	
21		Hutchinson Island			line 21/line 23	
22		Sandy Crock			line 22/line 23	-
		baldy crock				
23				0.00%		
				0.00%		
		(a)	(b)	0.00% (c)	(d)	(e)
23		(a) <u>20 Systems</u>	(b) 20 Systems	0.00% (c) <u>20 Systems</u>		(e) <u>20 Salary</u>
23	Employee Name	(a) <u>20 Systems</u>	(b)	0.00% (c)	(d) <u>Allocation</u>	(e)
23 Line No.	<u>Employee Name</u> Durham, Rick	(a) <u>20 Systems</u> Assissed	(b) 20 Systems	0.00% (c) <u>20 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Msthed</u>	(e) <u>20 Salary</u>
23 <u>Líne No.</u> 1	<u>Employee Name</u> Durham, Rick	(a) <u>20 Systems</u> Astigard	(b) 20 Systems	0.00% (c) <u>2Q Systems</u> <u>% Assigned</u> 0.00%	(d) <u>Allocation</u> <u>Msthed</u> i line 1/line 23	(e) <u>20 Salary</u>
23 Line No. 1 2	<u>Emplovee Name</u> Durham, Rick	(a) <u>20 Systems</u> Assidanci Tierra Verde Lake Placid	(b) 20 Systems	0.00% (c) <u>2O Systems</u> <u>% Assigned</u> 0.00% 0.00%	(d) <u>Allocation</u> <u>Msthed</u> i line 1/line 23 i line 2/line 23	(e) <u>20 Salary</u>
23 Line No. 1 2 3	<u>Emplovee Name</u> Durham, Rick	(a) <u>20 Systems</u> Assiltated Tierra Verde Lake Placid East Lake	(b) 20 Systems	0.00% (c) <u>2O Systems</u> <u>% Assiznes</u> 0.00% 0.00%	(d) <u>Allocation</u> <u>Method</u> line 1/line 23 line 2/line 23 line 3/line 23	(e) <u>20 Salary</u>
23 Line No. 1 2 3 4	<u>Emplovee Name</u> Durham, Rick	(a) <u>20 Systems</u> Assidanci Tierra Verde Lake Placid	(b) 20 Systems	0.00% (c) <u>20 Systems</u> % Assizated 0.00% 0.00% 0.00%	(d) <u>Allocation</u> <u>Method</u> i line 1/line 23 i line 2/line 23 i line 3/line 23 i line 4/line 23	(e) <u>20 Salary</u>
23 <u>Line No.</u> 1 2 3 4 5	<u>Employee Name</u> Durham, Rick	(a) <u>20 Systems</u> Astifazed Timra Verde Lake Placid East Lake Pebble Creek Alafaya	(b) 20 Systems	0.00% (c) <u>2O Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00% 0.00%	(d) <u>Allocation</u> <u>Mstked</u> line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23	(e) <u>20 Salary</u>
23 <u>Line No.</u> 1 2 3 4 5 6	<u>Emplovee Name</u> Durham, Rick	(s) <u>20 Systems</u> Astáraci Tierra Verde Lake Placid East Lake Poblic Creck Alofaya Longwood	(b) 20 Systems	0.007 (c) <u>2O Systems</u> % Atsiznesi 0.00% 0.00% 0.00% 0.00% 0.00%	(d) <u>Allocation</u> <u>Method</u> i line 1/line 23 i line 2/line 23 i line 3/line 23 i line 3/line 23 i line 3/line 23 i line 5/line 23	(e) <u>ZO Salary</u> Allesatsd - - - -
23 <u>Láne No.</u> 1 2 3 4 5 6 7	Employee Name Durham, Rick	(a) <u>20 Systems</u> <u>Astizaed</u> Tierra Verde Lake Placid East Lake Pebble Creek Aloffyn Loagwood Wedgefield	(b) 20 Systems	0.007 (c) <u>2O Systems</u> <u>% Atsizand</u> 0.007 0.007 0.007 0.007 0.007	(d) <u>Allocation</u> <u>Mctheel</u> ine 1/ine 23 ine 2/ine 23 ine 4/ine 23 ine 4/ine 23 ine 6/ine 23 ine 6/ine 23	(e) <u>ZO Salary</u> Allesatsd - - - -
23 <u>Line No.</u> 1 2 3 4 5 6 7 8	<u>Emolovee Name</u> Durham, Rick	(s) <u>20 Systems</u> Asticaci Late Placid Late Placid Late Placid Poble Creek Alsfay Longwood Wedgefield Cypress Lates	(b) 20 Systems	0.007 (c) <u>20 Systems</u> <u>26 Atsikned</u> 0.007 0.007 0.007 0.007 0.007 0.007	(d) Allocation Method b line 1/line 23 b line 2/line 23 b line 3/line 23 b line 3/line 23 b line 4/line 23 b line 6/line 23 b line 7/line 23 b line 7/line 23	(e) <u>ZO Salary</u> Allesatsd - - - -
23 Line No. 1 2 3 4 5 6 7 8 9	<u>Employee Name</u> Durham, Rick	(a) 20 Systems Astizaed Lize Placid East Late Pebble Creek Alofsyn Loagwood Wedgefield Cypress Lakes Eagle Ridge	(b) 20 Systems	0.007 (c) <u>20 Systems</u> <u>24 Austraces</u> 0.007 0.007 0.007 0.007 0.007 0.007 0.007	(d) Allocation Method line 1/line 23 line 3/line 23 line 3/line 23 line 5/line 23 line 6/line 23 line 8/line 23 line 8/line 23	(e) <u>ZO Salary</u> Allesatsd - - - -
23 Line No. 1 2 3 4 5 6 7 8 9 10	<u>Employet Name</u> Durham, Rick	(s) <u>20 Systems</u> <u>Asticated</u> Tierra Verole Lake Placid East Lake Peblic Creek Alofaya Longwood Wedgefield Cypress Lakes Eugle Ridge Mid-County	(b) 20 Systems	0.007 (c) <u>20 Systems</u> <u>26 Austrace</u> 0.007 0.007 0.007 0.007 0.007 0.007 0.007	(d) <u>Allocation</u> <u>McKed</u> ine 2/ine 23 ine 2/ine 23 ine 2/ine 23 ine 5/ine 23 ine 5/ine 23 ine 6/ine 23 ine 7/ine 23 ine 7/ine 23 ine 7/ine 23 ine 7/ine 23 ine 7/ine 23	(e) <u>ZO Salary</u> Allesatsd - - - -
23 Line No. 1 2 3 4 5 6 7 8 9 10 11	<u>Employee Name</u> Durham, Rick	(a) 20 Systems Anticasi Like Placid East Lake Pebbic Creck Ahfsya Longwood Wedgefield Cyprosa Lakes Engle Ridge Mid-County USS	(b) 20 Systems	0.007 (c) <u>20 Systems</u> <u>26 Austrans</u> 0.007 0.007 0.007 0.007 0.007 0.007 0.007 0.007	(d) <u>Allocation</u> <u>Miclassi</u> line 2/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 5/line 23 line 9/line 23 line 9/line 23 line 1/line 23	(e) <u>ZO Salary</u> Allesatsd - - - -
23 Line No. 1 2 3 4 5 6 7 8 9 10 10 11	<u>Employee Name</u> Durham, Rick	(s) <u>20 Systems</u> <u>Asticaci</u> Late Placid Late Placid Late Placid Late Placid Late Second Poble Creek Alafaya Logwood Wedgefield Cypress Lates Eugle Ridge Mid-County LUSI UJF	(b) 20 Systems	0.007 (c) <u>20 Systems</u> <u>26 Assistance</u> 0.007 0.007 0.007 0.007 0.007 0.007 0.007 0.007 0.007	(d) <u>Allocation</u> <u>Micked</u> line 1/line 23 line 2/line 23 line 2/line 23 line 3/line 23 line 6/line 23 line 7/line 23 line 7/line 23 line 10/line 23 line 10/line 23 line 10/line 23	(e) <u>ZO Salary</u> Allesatsd - - - -
23 Line No. 1 2 3 4 5 6 7 8 9 10 11 11 12 13	<u>Emolover Name</u> Durham, Rick	(a) 20 Systems Anticasi Lick Placid East Lake Pebble Creck Ahfsya Loagwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UIF Mids Grant	(b) 20 Systems	(c) <u>20 Systems</u> <u>26 Atsianed</u> 0.00% 0.0	(d) <u>Allocation</u> <u>Mcthed</u> line 1/line 23 line 2/line 23 line 5/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 1/line 23 line 1/line 23 line 1/line 23	(e) <u>ZO Salary</u> Allesatsd - - - -
23 Line No, 1 2 3 4 5 6 7 8 9 10 11 12 13 14	<u>Employee Name</u> Durham, Rick	(s) <u>20 Systems</u> <u>Asticaci</u> Late Placid Late Placid Late Placid Late Jace Poble Creek Alofsya Logwood Wedgefield Cypress Lates Engle Ridge Mid-County LUSI UJF Mide Grant Saulado	(b) 20 Systems	0.009 (c) <u>20 Systems</u> <u>26 Aaslanes</u> 0.009 0.0	(d) Allecation Mctked line /line 23 line 3/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 1/line 23 line 1/line 23 line 1/line 23 line 1/line 23 line 1/line 23	(e) <u>ZO Salary</u> Allesatsd - - - -
23 Line No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	<u>Emolover Name</u> Durhan, Rick	(a) 20 Systems Anticasi Lick Placid East Lake Pebbic Creck Ahfsya Longwood Wedgefield Cyprose Lakes Engle Ridge Mid-County LUSI UIF Mid-Sounty LUSI UIF Mid-Sounty Salando Penabrooke	(b) 20 Systems	(c) (c) <u>20 Systems</u> <u>36 Atsigned</u> 0.00%	(d) <u>Allocation</u> <u>Mctked</u> in 27line 23 in 57line 23 in 57line 23 in 57line 23 in 57line 23 in 57line 23 in 57line 23 in 67line 23 in 67line 23 in 67line 23 in 67line 23 in 67line 23 in 67line 23 in 61line 23 in 61line 23 in 61line 23 in 61line 23	(e) <u>ZO Salary</u> Allesatsd - - - -
23 Line No. 1 2 3 4 5 6 7 8 9 10 11 11 12 13 14 15 16	<u>Employee Name</u> Durhan, Rick	(a) <u>ZO Systems</u> <u>Anticasel</u> Tierro Versée Lake Placid Lake Placid Lake Placid Lake Placid Lake Placid Logewood Wedgefield Cypress Lakes Engle Röge Mid-County LUSI UIF Mide Grant Saladob Pennbrooke Sadadlaven	(b) 20 Systems	0.009 (c) <u>20 Systems</u> <u>2 Aaslangs</u> 0.009 0.00	(d) <u>Allecation</u> <u>McKed</u> ince //ince 23 ince 1/2ince 23	(e) <u>ZO Salary</u> Allesatsd - - - -
23 Line No. 1 2 3 4 5 6 7 8 9 10 11 12 13 13 14 14 15 16 17	Employee Name	(a) 20 Systems Anticasi Lake Placid East Lake Pebbic Creck Ahfsya Loagwood Wedgefield Cyperes Lakes Eagle Ridge Mid-County LUSI UIF Mid-Sounty LUSI UIS Mid-Sounty Saladob Penabrooke Sadallaven Bayride	(b) 20 Systems	0.009 (c) 20 Systems 25 Ansizzes 0.00900000000	(d) Allection Micked ine l/ine 23 ine 3/ine 23 ine 3/ine 23 ine 3/ine 23 ine 3/ine 23 ine 3/ine 23 ine 3/ine 23 ine 1/ine 23	(e) <u>ZO Salary</u> Allesatsd - - - -
23 Line No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 15 16 17 18	Eunlovee Name	(a) <u>20 Systems</u> <u>Asticasel</u> Lake Placid Lake Placid Lake Placid Lake Placid Lake Placid Lake Placid Logwood Wedgefield Wedgefield County USF USF USF USF USF Miles Grant Sauladob Pennbrooke Sauladib Pennbrooke Sauladib Pennbrooke Sauladib Sauladi	(b) 20 Systems	0.009 (c) <u>20 Systems</u> <u>2: Aaslanes</u> 0.009 0.0	(d) <u>Allecation</u> <u>Mistiked</u> <u>Mistiked</u> <u>Mistiked</u> <u>Mistiked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u> <u>Misciked</u>	(e) <u>ZO Salary</u> Allesatsd - - - -
23 Line No. 1 2 3 4 5 6 7 8 9 10 11 12 13 13 14 14 15 16 17	Eunlovee Name	(a) 20 Systems Anticasi Lake Placid East Lake Pebbic Creck Ahfsya Loagwood Wedgefield Cyperes Lakes Eagle Ridge Mid-County LUSI UIF Mid-Sounty LUSI UIS Mid-Sounty Saladob Penabrooke Sadallaven Bayride	(b) 20 Systems	0.009 (c) <u>20 Systems</u> <u>2: Aaslanes</u> 0.009 0.0	(d) Allection Micked ine l/ine 23 ine 3/ine 23 ine 3/ine 23 ine 3/ine 23 ine 3/ine 23 ine 3/ine 23 ine 3/ine 23 ine 1/ine 23	(e) <u>ZO Salary</u> Allesatsd - - - -

Rick Durham (RJD)

20 21 22		Acme Hutchinson Island Sandy Creek		0.00% lii	ne 20/line 23 ne 21/line 23 ne 22/line 23	
23		Salady Creek	· · · · · · · · · · · · · · · · · · ·	0.00%	e 221me 23	
Line No.	Employee Name	(a) <u>30 Systems</u> <u>Assigned</u>	(b) <u>3Q Systems</u> <u>Customer Equivalents</u>	(c) <u>3Q Systems</u> % Assigned	(d) <u>Ailocation</u> <u>Method</u>	(e) <u>3Q Salary</u> <u>Allocated</u>
	Durham, Rick					
1		Tierra Verde	1,208		ne 1/line 23	581
2		Lake Placid	209	0.31% li	ne 2/line 23	101
3		East Lake	901		ne 3/line 23	433
4		Pebble Creek	2,203	3.26% li	ne 4/line 23	1,059
5		Alafaya	7,276		ae 5/line 23	3,499
6		Longwood	1,759	2.60% li	ne 6/line 23	846
7		Wedgefield	2,324	3.44% li	ae 7/line 23	1,118
8		Cypress Lakes	1,779	2.63% li	ne 8/line 23	855
9		Eagle Ridge	2,531	3.74% li	ne 9/line 23	1,217
10		Mid-County	3,355	4.96% li	ne 10/line 23	1,613
11		LUSI	9,835	14.54% li	ne 11/line 23	4,729
12		UIF	8,049	11.90% li	ne 12/line 23	3,870
13		Miles Grant	1,642	2.43% li	ne 13/line 23	790
14		Sanlando	16,423	24.28% lis	ne 14/line 23	7,897
15		Pennbrooke	2,086	3.08% li:	ne 15/line 23	1,003
16		Sandalhaven	1,045	1.55% lis	ne 16/line 23	503
17		Bayside	249	0.37% li	ne 17/line 23	120
18		South Gate	2,845	4.21% li:	ne 18/line 23	1,368
19		Labrador	1,175	1.74% bi	ne 19/line 23	565
20		Acme	161	0.24% li	ne 20/line 23	77
21		Hutchinson Island	294	0.43% li	ne 21/line 23	i4 1
22		Sandy Creek	283	0.42% li	ne 22/line 23	136
23		-	67,632	100.00%	-	32,522

Rick Durham (RJD)

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ine No.	Employee Name	(a) <u>4Q Systems</u> <u>Assigned</u>	(b) <u>4Q Systems</u> <u>Customer Equivalents</u>	(c) (d) <u>4O Systems Allocation</u> <u>% Assigned Method</u>	(e) <u>40 Salar</u> <u>Allocates</u>
	Durham, Rick				
1		Tierra Verde	1,208	1.79% line 1/line 23	6
2		Lake Placid	207	0.31% line 2/line 23	1
3		East Lake	891	1.32% line 3/line 23	4
4		Pebble Creck	2,189	3.24% line 4/line 23	1,1
5		Alafaya	7,269	10.77% line 5/line 23	3,7
6		Longwood	1,779	2.64% line 6/line 23	5
7		Wedgefield	2,313	3.43% line 7/line 23	1,2
		Cypress Lakes	1,779	2.64% line 8/line 23	\$
10		Eagle Ridge	2,526	3.74% line 9/line 23	1,3
11		Mid-County LUSI	3,355 9,734	4.97% line 10/line 23 14.42% line 11/line 23	1,7
12		LUSI	9,734	11.89% line 12/line 23	5,u 4,1
13		Miles Grant	1,650	2.44% line 13/line 23	
14		Sanlando	1,030	24.34% line 13/time 23	8,5
15		Pennbrooke	2,082	3.08% line 15/line 23	1.0
16		Sandaihaven	1,043	1.55% line 16/line 23	1,0
17		Bayside	241	0.36% line 17/line 23	1
18		South Gate	2,863	4.24% line 18/line 23	1.4
19		Labrador	1,180	1.75% line 19/line 23	
20		Acme	161	0.24% line 20/line 23	
21		Hutchinson Island	294	0.44% line 21/line 23	1
22		Sandy Creek	283	0.42% line 22/line 23	j
23		bandy crock	67,504	100.00%	35,1
-	e Ridge Salary for IZED TIME	r Durisam, Rick	2,531	Total of all quarters (c)(10)	
-		(a)	(b)	Total of all quarters (e)(10) (e)	
APITAL		(a) Company Where	· · · · ·	• • • •	
APITAL Jpc No. 1	IZED TIME	(a) Company Where	(b)	(c)	
APITAL Jpe No. 1 2	IZED TIME Employee Name Durham, Rick Durham, Rick	(s) <u>Company Where</u> <u>Time Capord</u> Carolins Trace CWS of NC - Ashley Hills	(b) Piant/CWIP A/C #	(e) Actional Capitalized	
APITAL Jpe No. 1 2 3	IZED TIME Employee Name Durham, Rick Durham, Rick Durham, Rick	(a) <u>Company Where</u> <u>Time Corpord</u> Carolina Trace CWS of NC - Askey Hills CWS of NC - Belevedere	(b) Plant/CWIP A/C # 0900-1160701 0309-1160703 0397-1150602	(c) <u>Ausonnt Capitalized</u> 444.47 273.52 1.059.89	
APITAL Jpe No. 1 2 3 4	IZED TIME Employee Name Durham, Rick Durham, Rick Durham, Rick Durham, Rick	(a) Composer Where Time Caroord Carolina Trace CWS of NC - Ashley Hills CWS of NC - Belevedere CWS of NC - Belevedere	(b) Pant/CWIP A/C # 0900-1167701 0909-1160703 0957-1150602	(c) <u>Account Capitalized</u> 444,47 273,52 1,059,89 136,76	
APITAL Jpc No. 1 2 3 4 5	Employee Name Durham, Rick Durham, Rick Durham, Rick Durham, Rick Durham, Rick	(a) Cannan Wherr Time Canoid Carolina Trace CWS of NC - Ahdry Hills CWS of NC - Belevedate CWS of NC - Belevedate CWS of NC - Belevedate	(b) Plant/CWIP.A/C.# 9900-1160701 6390-1160703 6397-1150602 6397-1150602	(e) Autorant Capitalized 444.47 273.52 1.059.89 136.76 341.90	
APITAL IBC No. 1 2 3 4 5 6	IZED TIME Employee Name Durham, Rick Durham, Rick Durham, Rick Durham, Rick Durham, Rick	(a) <u>Canona v Wherr</u> <u>Time Cacord</u> Carolina Trace CWS of NC - Ashicy Hills CWS of NC - Ashicy Hills CWS of NC - Belevedere CWS of NC - Belevedere CWS of NC - Belevedere CWS of NC - Belevedere	(b) Pant/CWIP A/C # 6990-1160701 6390-1160703 6397-1160602 6397-1160602 6397-1160602	(c) <u>Aracount Capitalized</u> 444,47 273,52 1,059,89 136,76 341,90 307,71	
APITAL Inc No. 1 2 3 4 5 6 7	IZED TIME Employes Name Durham, Rick Durham, Rick Durham, Rick Durham, Rick Durham, Rick Durham, Rick	(a) CanDany Warr Time Caoord Carolina Trace CWS of NC - Abaley Hills CWS of NC - Balevedere CWS of NC - Balevedere CWS of NC - Balevedere CWS of NC - Balevedere CWS of NC - Balevedere	(b) Plast/CWIP.A/C# 6900-1160701 6590-1160703 6597-1156002 6597-1156002 6597-1156002 6597-1156002 5597-1156002	(c) <u>Auxeant Capitalized</u> 444.47 273.52 1,059.89 136.76 341.90 307.71 615.42	
APITAL int No. 1 2 3 4 5 6 7 8	IZED TIME Employes Name Durham, Rick Durham, Rick Durham, Rick Durham, Rick Durham, Rick Durham, Rick Durham, Rick	(a) <u>Canopany Wherr</u> <u>Time Cancord</u> Catolina Trace CWS of NC - Ashicy Hills CWS of NC - Belevedere CWS of NC - Consila Light	(b) Fant(CWIP A/C # 6900-1160701 6509-1160703 6307-1160602 6307-1160602 5307-1160602 1204032 - Wata Treatment Equipment 2204032 - Wata Treatment Equipment	(c) <u>Assount Capitalized</u> 444,47 27352 1,059 89 136.76 341.90 307.71 615.42 34.19	
APITAL Ipe No. 1 2 3 4 5 6 7 8 9	IZED TIME Employes Name Durham, Rick Durham, Rick Durham, Rick Durham, Rick Durham, Rick Durham, Rick Durham, Rick	(a) Canabary Warr Tiane Caoord Carolina Trace CWS of NC - Abaloy Hills CWS of NC - Balevedere CWS of NC - Balevedere CWS of NC - Balevedere CWS of NC - Boalevedere CWS of NC - Concils Light CWS of NC - Concils Light	(b) Plant/CWIP.A/C.# 6900-1160703 6597-1156002 6597-1156002 6597-1166002 5597-116002 5597-116	(c) <u>Auxeant Capitalized</u> 444.47 273.52 1.059.89 136.76 341.90 307.71 615.42 34.19 1.162.46	
APITAL JPC No. 1 2 3 4 5 6 7 8 9 10	IZED TIME Burbarn, Rick Durham, Rick Durham, Rick Durham, Rick Durham, Rick Durham, Rick Durham, Rick Durham, Rick Durham, Rick	(*) <u>Canapany Whers</u> <u>Time Cancord</u> Carolina Trace CWS of NC - Askey Hills CWS of NC - Belevedere CWS of NC - Belevedere CWS of NC - Belevedere CWS of NC - Belevedere CWS of NC - Carolia Light CWS of NC - Conolia Light CWS of NC - Monterray Shores	(b) Fant(CWIP.A.(C.# 0900-1160701 0590-1160703 0597-1160602 0597-1160602 1204032 - Wate Treatment Equipment 0573-1160601 0573-1160601	(c) <u>Autorant Capitelized</u> 444, 47 273, 52 1,059, 89 136, 76 341, 90 307, 71 615, 42 34, 19 1,162, 46 923, 13	
APITAL Jpc No. 1 2 3 4 5 6 7 8 9 10 11	Employes Name Durham, Riek Durham, Riek Durham, Riek Durham, Riek Durham, Riek Durham, Riek Durham, Riek Durham, Riek Durham, Riek	(a) CanDany Water Time Caosed Carolina Trace CWS of NC - Abaley Hills CWS of NC - Belevedere CWS of NC - Belevedere CWS of NC - Belevedere CWS of NC - Bonio Light CWS of NC - Conolis Light CWS of NC - Conolis Light CWS of NC - Monterny Shores CWS of NC - Monterny Shores	(b) Plast(CWIP.A/C.# 6900-1160703 6597-1150602 6597-1150602 6597-1150602 6597-1150602 5597-1160602 5597-1160602 5573-1160601 5573-1160601 6573-1166601 6573-1166601 6573-1166601	(c) <u>Auxeennt Capitelized</u> 444,47 273,52 1,099,89 136,76 341,90 307,71 615,42 34,19 1,162,46 923,13 512,85	
APITAL IBE No. 1 2 3 4 5 6 7 8 9 10 11 12	EuroPoyse Name Durham, Riek Durham, Riek Durham, Riek Durham, Riek Durham, Riek Durham, Riek Durham, Riek Durham, Riek Durham, Riek Durham, Riek	(*) <u>Canapany Whers</u> <u>Tilac-Caoosi</u> Carolina Trace CWS of NC - Ashey Hills CWS of NC - Belevedene CWS of NC - Belevedene CWS of NC - Belevedene CWS of NC - Belevedene CWS of NC - Carolia Light CWS of NC - Conolia Light CWS of NC - Moniterray Shores CWS of NC - Moniterray Shores CWS of NC - Parent CWS of NC - Parent	(b) Fant(CWIP.A.C.# 6990-1169703 6599-1166703 6597-1166002 6997-1166002 1997-116000 1997-116000 1997-116000 6973-1166001 1863015- Deferred RC 6932-1159701	(c) <u>Asseent Capitelized</u> 444 47 273 52 1,059 89 136 76 341 90 307 71 615 42 34.19 1,162 46 923.13 512.85 170 95	
APITAL APITAL 1 2 3 4 5 6 7 8 9 10 11 12 13	Epubloyes Name Durham, Riek Durham, Riek	(a) CanDawy Water Time Caoord Carolina Tree CWS of NC - Abaley Hills CWS of NC - Belevedere CWS of NC - Belevedere CWS of NC - Belevedere CWS of NC - Bonie Light CWS of NC - Conolis Light CWS of NC - Conolis Light CWS of NC - Monterray Shores CWS of NC - Monterray Shores CWS of NC - Monterray Shores CWS of NC - Monterray Shores	(b) Plant/CWIP.A/C.# 6900-1160703 6597-1156002 6597-1156002 6597-1156002 6597-1166002 5097-1166002 5097-116600 6573-1166001 6573-1166001 6573-1166001 6573-1166001 6573-1166001 6573-1166001 5573-1166002 5573-11670 5575-11670 5575-116	(c) Auxount Capitalized 444,47 273,52 1,059,89 136,76 341,90 307,71 615,42 34,19 1,162,46 923,13 512,85 170,95 258,06	
APITAL Jpc No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14	IZED TIME Employes Name Durham, Rick Durham, Rick	(*) Canasary Warrs Titac Coord Canolina Trac CWS of NC - Ashey Hills CWS of NC - Belevedene CWS of NC - Consila Light CWS of NC - Moniterray Shores CWS of NC - Moniterray Shores CWS of NC - Moniterray Shores CWS of NC - Wander CWS of NC - Wander CWS of NC - Wander	(b) Fant/CWIP.A/C.# 0900-1160703 0599-1160703 0597-1160602 0597-1160602 1204012 - Wate Treatment Equipment 204012 - Wate Treatment Equipment 0573-116600 185015 - Deferred RC 0573-1166001 1315043 - Traasmissica & Distribution 0524-1150601	(c) <u>Asseent Capitelized</u> 444 47 273 52 1,059 89 136 76 341 90 307 71 615 42 34.19 1,162 46 923.13 512 85 170 95 238.06 444 47	
APITAL Ipe No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Employes Name Durham, Rick Durham, Rick	(a) CanDaw Where Time Caoord Carolina Tree CWS of NC - Atalicy Hills CWS of NC - Belevedere CWS of NC - Belevedere CWS of NC - Belevedere CWS of NC - Bonie Light CWS of NC - Conolis Light CWS of NC - Conolis Light CWS of NC - Mosterray Shores CWS of NC - Mosterray Shores CWS of NC - Mosterray Shores CWS of NC - Whitepenig Hills CWS of NC - Whitepenig Hills	(b) Plant/CWIP.A/C.# 6900-1160703 6597-1156002 6597-1156002 6597-1156002 6597-1166002 5097-1166002 5097-116600 6573-1166001 6573-1166001 6573-1166001 6573-1166001 5573-116600 5573-116600 5573-116600 5573-116600 5573-116600 5573-116600 5573-116600 5573-116600 5573-115600 2150432 204032 Vitar Transmission & Distribution 5524-115600 5150415 5150415 520432 50455 504	(c) Auxount Capitalized 444, 47 273, 52 1,059, 89 136, 76 341, 90 307, 71 615, 42 34, 19 1,162, 46 923, 13 512, 85 170, 95 258, 06 444, 47 301, 07	
APITAL JDE No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	IZED TIME Employee Name Durham, Riek Durham, Riek	(a) Canalan Y Warrs Tilac Caosed Canolina Trace CWS of NC - Ashley Hills CWS of NC - Belevedate CWS of NC - Monita Light CWS of NC - Monita Try Shores CWS of NC - Monitarry Shores CWS of NC - Winderry Shores CWS of NC - Winderry Shores CWS of NC - Winderry Shift CWS of NC - Winderry Shift CWS of NC - Winderry Hills CWS of NC - Windering Hills CWS of NC - Windering Hills	(b) Fast/CWIP.A/C.1 0900-1160703 0970-1160703 0977-1160602 0977-1160602 0977-1160602 0978-1160602 0073-1160601 0073-1160601 108/013-Deferred RC 0973-1160601 108/013-Transmissica & Distribution 0924-115000 120/0032-Water Traxment Equipment 0915-1150001	(c) <u>Asseent Capitalized</u> 444 47 273 52 1,059 89 136 76 341 90 307 71 615 42 34.19 1,162 46 923.13 512 85 170 95 228.06 444 47 301.07 102.57	
APITAL JBC No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	LZED TIME Durham, Rick Durham, Rick	(a) CanDawy Wetry Time Caoord Carolina Tree CWS of NC - Abaley Hills CWS of NC - Belevedere CWS of NC - Belevedere CWS of NC - Belevedere CWS of NC - Bolevedere CWS of NC - Bonolis Light CWS of NC - Monterray Shores CWS of NC - Whitepenig Hills CWS of NC - Whitepenig Hills	(b) Plant/CWIP.A/C.# 6900-1160703 6597-1150002 6597-1150002 6597-1150002 6597-1160002 5597-1160002 5597-1160002 5597-1160002 5573-1160001 6573-1160001 6573-1160001 6573-1160001 5573-1160001 5573-1150001 5375-1150001 5376-1150001 5060-1155001	(c) Auxount Capitalized 444, 47 273, 52 1,099, 89 136, 76 341, 90 307, 71 615, 42 34, 19 1,162, 46 923, 13 512, 85 170, 95 258, 06 444, 47 301, 07 102, 57 136, 76	
APITAL Jpc No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	LZED TIME Employee Name Durham, Rick Durham, Rick	(a) Canabas Wherr Tiac Caosed Canolina Trace CWS of NC - Ahdry Hills CWS of NC - Belevedare CWS of NC - Consila Light CWS of NC - Moniterry Shores CWS of NC - Moniterry Shores CWS of NC - Water CWS of NC - Wingering Hills CWS of NC - Wingering Hills	(b) Fast/CWIP.ACC # 0900-1160703 0959-1150402 0597-1150402 0597-1150402 0597-1150402 0597-1160402 0204032 - Water Treatment Equipment 0573-1160401 1054013 - Deferred RC 0573-1160401 1054013 - Treatment Regiment 0573-1160401 1054013 - Treatment Equipment 0515-1150401 0540-1150701 080401 - Sewage Treatment Equipment 0515-1150401	(c) <u>Account Capitalizes</u> 444 47 273 52 1,059 89 136.76 341.90 1,162.46 923.13 512.85 170.95 228.06 444.47 301.07 102.57 136.76	
APITAL 4 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	LZED TIME Employee Name Durham, Riek Durham, Riek	(a) CanDawt Where Time Caoord Carolina Trace CWS of NC - Atalicy Hills CWS of NC - Belevedere CWS of NC - Belevedere CWS of NC - Belevedere CWS of NC - Bolevedere CWS of NC - Bolevedere CWS of NC - Monterray Shores CWS of NC - Monterray Shores CWS of NC - Monterray Shores CWS of NC - Whiterray Shift CWS of NC - Whiterray Hills CWS of NC - Whitering Hills CWS of NC - Whitering Hills CWS Systems - Strifted Harbour Neath Toppail	(b) Plant/CWIP.A/C.# 6900-1160703 6597-1150602 6597-1150602 6597-1150602 6597-1160602 5597-1160602 5597-1160602 5573-1160601 573-1160601 573-1160601 573-1160601 573-1160601 573-51150601 5315071 5315071 530603-5.sevage Tratment Flast 5920-1150701 5306005 - Sevage Tratment Flast 5920-1150701 5306005 - Sevage Tratment Flast 5920-1150701 5306005 - Sevage Tratment Flast 5920-1150701 5306005 - Sevage Tratment Flast 5920-1150701	(c) Auxount Capitalized 444, 47 273, 52 1,059, 89 136, 76 341, 90 307, 71 615, 42 34, 19 1,162, 46 923, 13 512, 85 170, 95 258, 06 444, 47 301, 07 102, 57 136, 76 478, 66 957, 32	
APITAL inc No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	LZED TIME Employee Name Durham, Rick Durham, Rick	(a) Canalas Werr Tiac Caosed Carolina Trac CWS of NC - Ahdry Hills CWS of NC - Belevedare CWS of NC - Consila Light CWS of NC - Monitarry Shores CWS of NC - Monitarry Shores CWS of NC - Water CWS of NC - Wingering Hills CWS of N	(b) Fast/CWIP.A/C.1 0900-1160703 0970-1160703 0977-1160602 0977-1160602 0977-1160602 1204032 - Water Treatment Equipment 0973-1160601 0973-1160601 186/0135 - Defered RC 0973-1160601 1204032 - Water Treatment Equipment 0951-1150701 1204032 - Water Treatment Equipment 0951-1150701 1204032 - Water Treatment Equipment 0951-1150701 1804005 - Sewage Treatment Plant 0920-1160601	(c) <u>Account Capitalizes</u> 444 47 273 52 1,059 89 136 76 341 90 307 71 615 42 34.19 1,162 46 923.13 512 85 17095 228.06 444 47 301.07 102.57 136 76 478 66 957.32 1,230.84	
APITAL Inc No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 20 21	LZED TIME Employee Name Durham, Rick Durham, Rick	(a) Canabay Warr Tiane Caoord Carolina Trace CWS of NC - Ataloy Hills CWS of NC - Belevedere CWS of NC - Belevedere CWS of NC - Belevedere CWS of NC - Bolevedere CWS of NC - Bolevedere CWS of NC - Bolevedere CWS of NC - Monterray Shores CWS of NC - Monterray Shores CWS of NC - Whiterray Hills CWS of NC - Whitering Hills CWS of NC - Whitering Hills CWS Systems - Fairfield Harbour Nerth Topasil Nerth Topasil	(b) Plant(CWIR A/C # 0900-1160703 0597-1150602 0597-1150602 0597-1150602 0597-1160602 0597-1160602 0597-1160602 0573-1160601 0573-1160601 0573-1160601 0573-1160601 0574-1150601 0504-1150701 1304005 - Sewag Tratment Flast 0504-1150701 1304005 - Sewag Tratment Flast 0524-1160601 0524-1160601	(c) Auxount Capitalized 444, 47 273, 52 1,099, 89 136, 76 341, 90 307, 71 615, 42 34, 19 1,162, 46 923, 13 512, 85 170, 95 258, 06 444, 47 301, 07 102, 57 136, 76 478, 66 957, 52 1,230, 84 6, 78, 4	
APITAL inc No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	LZED TIME Employee Name Durham, Rick Durham, Rick	(a) Canalas Werr Tiac Caosed Carolina Trac CWS of NC - Ahdry Hills CWS of NC - Belevedare CWS of NC - Consila Light CWS of NC - Monitarry Shores CWS of NC - Monitarry Shores CWS of NC - Water CWS of NC - Wingering Hills CWS of N	(b) Fast/CWIP.A/C.1 0900-1160703 0970-1160703 0977-1160602 0977-1160602 0977-1160602 1204032 - Water Treatment Equipment 0973-1160601 0973-1160601 186/0135 - Defered RC 0973-1160601 1204032 - Water Treatment Equipment 0951-1150701 1204032 - Water Treatment Equipment 0951-1150701 1204032 - Water Treatment Equipment 0951-1150701 1804005 - Sewage Treatment Plant 0920-1160601	(c) <u>Account Capitalizes</u> 444 47 273 52 1,059 89 136 76 341 90 307 71 615 42 34.19 1,162 46 923.13 512 85 17095 228.06 444 47 301.07 102.57 136 76 478 66 957.32 1,230.84	

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TOTAL S	ALARY	(=)	(b)		(c)	(d)	(e)	(6)	(g)	(h)	(I)	(j)	(k)	0)	(83)	(b)+(e)+(h)+(k) (n)	(c)+(f)+(i)+(l) (0)
	Employee Name	Total Salary	Salary Booked to A/C # 701		Salary Booked to A/C # 703										(m) <u>Total Salary</u>		Total Salary
	Flynn, Patrick		27,300	27,300	-	27,300	27,300	•	39,449	39,449	-	28,630	28,630	•	122,678	122,678	-
SALARY	ALLOCATION	I															
Line No.	Employee Name	(a) <u>10 Systems</u> <u>Assigned</u>	(b) <u>10 Systems</u> <u>Customer Equivalen</u>	2	(c) <u>10 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>10 Salary</u> <u>Allocated</u>										
	Flynn, Patrick																
		Tierra Verde		1,205	1 776	line 1/line 23	484										
2		Lake Placid		240		line 2/line 23	96										
3		East Lake		909		line 3/line 23	365										
4		Pebble Creek		2,211		line 4/line 23	889										
5		Alafaya		7,319		line 5/line 23	2,943										
6		Longwood		1,806	2.66%	line 6/line 23	726										
7		Wedgefield		2,313		i line 7/line 23	930										
8		Cypress Lakes		1,773		line 8/line 23	713										
9		Eagle Ridge		2,532		line 9/line 23	1,018										
10		Mid-County		3,352		i line 10/line 23	1,348										
n		LUSI		9,912		line 11/line 23	3,985										
12		UIF		8,123		line 12/line 23											
13		Miles Grant		1,642		line 13/line 23											
14		Sanlando Pennbrooke		16,463		line 14/line 23	6,619										
15		Sandalhaven		2,082		line 15/line 23	837										
16 17		Sandalhaven Bayside		985		line 16/line 23	396										
17		Bayside South Gate		244 2,883		line 1 //line 23											
18		Labrador		2,883		line 18/line 23											
20		Acme		1,167		line 20/line 23											
20		Hutchinson Island		294		line 21/line 23											
22		Sandy Creek		282		line 21/line 23											
23		bundy creek		67.898	100.00%		27,300	•									
				07,070	100.007		27,500										

Patrick Flynn (PCF)

<u>Line No.</u>	Employee Name	(n) <u>20 Systems</u> <u>Assigned</u>	(b) <u>20 Systems</u> <u>Çustomer Equivalents</u>	(c) <u>20 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>20 Salary</u> <u>Allocated</u>
	Flynn, Patrick					
1		Tierra Verde	508	0.77%	line 1/line 23	211
2		Lake Placid	207	0.31%	line 2/line 23	86
3		East Lake	902		line 3/line 23	374
4		Pebble Creek	2,203		line 4/line 23	914
5		Alafaya	7,297		line 5/line 23	3,027
6 7		Longwood	1,785		line 6/line 23	741
8		Wedgefield	2,323		line 7/line 23	964
9		Cypress Lakes Eagle Ridge	1,776 2,531		line 8/line 23	737
10		Mid-County	2,331 2,075		line 9/line 23	861
11		LUSI	9,901		line 11/line 23	4,108
12		UIF	8,080		line 12/line 23	3,352
13		Miles Grant	1,644		line 13/line 23	682
14		Sanlando	16,427	24.96%	line 14/line 23	6,815
15		Pennbrooke	2,088	3.17%	line 15/line 23	866
16		Sandalhaven	1,045	1.59%	line 16/line 23	434
17		Bayside	244		line 17/line 23	101
18		South Gate	2,844		line 18/line 23	1,180
19		Labrador	1,176		line 19/line 23	488
20		Acme	161		line 20/line 23	67
21 22		Hutchinson Island Sandy Creek	294 290		line 21/line 23 line 22/line 23	122
23		Sandy Creek	65,801	100.00%		27,300
			0.3801	100.007		21,300
		(=)	(b)	(c)	(d)	(e)
		30 Systems	3O Systems	3O Systems	Allocation	3O Salary
Line No.	Employee Name	30 Systems				
<u>Line No.</u>		30 Systems	3O Systems	3O Systems	Allocation	3O Salary
<u>Line No.</u> I	<u>Employee Name</u> Flynn, Patrick	30 Systems	3O Systems	30 Systems % Assigned	Allocation	3O Salary
		30 Systems Assigned	<u>30 Systems</u> <u>Customer Equivalents</u>	30 Systems % Assigned	Allocation Method	30 Salary Allocated
1 2 3		<u>30 Systems</u> <u>Assigned</u> Tierra Verde	<u>30 Systems</u> Customer Equivalents 1,208	30 Systems % Assigned 1.79% 0.31%	Allocation Method	30 Salary <u>Allocated</u> 705
1 2 3 4		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek	<u>30 Svitrant</u> <u>Castomer Equivalents</u> 1,208 209 901 2,203	<u>30 Systems</u> <u>% Assigned</u> 1.79% 0.31% 1.33% 3.26%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23	30 Salary Allocated 705 122 526 1,285
1 2 3 4 5		30 Systems Assigned Lake Placid East Lake Pebble Creek Alafaya	30 Sviteni Cristomer Kanivalenis 1,208 209 901 2,203 7,276	30 Systems % Assigned 1.79% 0.31% 1.33% 3.26% 10.76%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 5/line 23	30 Salary Allocated 705 122 526 1,285 4,244
1 2 3 4 5 6		20 Systems Arsigned Lake Placid East Lake Pebble Creek Alafaya Longwood	<u>30 Svitrent</u> <u>Cantomer Equivalents</u> 1,208 209 901 2,203 7,276 1,759	30 Systems % Assigned 1.79% 0.31% 1.33% 3.26% 10.76% 2.60%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23 line 6/line 23	30 Salary Allocated 705 122 526 1,285 4,244 1,026
1 2 3 4 5 6 7		20 Stytems Assigned Lake Placid East Lake Pebble Creck Alafaya Longwood Wedgefield	30. Svitemi Castomer Eaulvalents 209 901 2,203 7,276 1,759 2,234	30 Svitems % Assigned 1.79% 0.31% 1.33% 3.26% 10.76% 2.60% 3.44%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23 line 5/line 23 line 7/line 23	30 Salary Allocated 705 122 526 1,285 4,244 1,026 1,356
1 2 3 4 5 6 7 8		20 Systems Anigued Lake Placid East Lake Peble Creak Alafaya Longwood Wedgefield Cypress Lakes	30 Sviteni Cantomer Equivalents 209 901 2,203 7,276 1,759 2,324 1,779	30 Systems % Assigned 1.79% 0.31% 1.33% 3.26% 10.76% 2.60% 3.44% 2.63%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23	30 Salary Allocated 705 122 526 1,285 4,244 1,026 1,356 1,038
1 2 3 4 5 6 7 8 9		20.Stytems Assizeed Tierse Verde Lake Placid East Lake Poble Creek Alafaya Longwood Wedgefield Cypres Lakes Eagle Ridge	30. Svitemi Caritomer Equivalents 2009 901 2,203 7,276 1,759 2,334 1,779 2,354 2,531	30 Svitema 24 Assigned 1.79% 0.31% 1.33% 3.26% 10.76% 2.60% 3.44% 2.63% 3.74% 3.74%	Allocation Method line 1/line 23 line 2/line 23 line 4/line 23 line 5/line 23 line 6/line 23 line 7/line 23 line 8/line 23 line 8/line 23	30. Salary Allocated 705 122 526 1,285 4,244 1,026 1,356 1,038 1,476
1 2 3 4 5 6 7 8 9 10		20 Systems Anigued Lake Placid East Lake Peblic Creck Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County	30 Sviteni Castomer Equivalents 209 901 2,203 7,276 1,759 2,324 1,779 2,324 1,779 2,324 1,779 2,324	30 Systems 24 Assigned 1.79% 0.31% 1.33% 10.76% 2.60% 2.63% 2.63% 3.44% 2.63% 3.44% 4.96%	Allocation Method line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 7/line 23 line 7/line 23 line 9/line 23	30 Salary Allocated 705 122 526 1,285 4,244 1,026 1,356 1,038 1,476 1,957
1 2 3 4 5 6 7 8 9 10 11		20.Stytems Assizeed Tiers Verde Lake Placid East Lake Poblic Creek Alafaya Longwood Wedgefield Cypres Lakes Eagle Ridge Mid-Comty LUSI	20. Sviteni Caritomer Eaulvalents 209 901 2,203 7,276 1,759 2,234 1,779 2,334 1,779 2,334 1,779 2,334 1,355 2,335 9,835	30 Systems % Analgaed 1.79% 0.31% 1.33% 3.26% 2.60% 3.44% 2.63% 3.74% 4.96% 14.54%	Allocation Method line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 7/line 23 line 8/line 23 line 8/line 23 line 10/line 23 line 10/line 23	30: Salary Allocated 705 122 526 1,285 4,244 1,026 1,356 1,038 1,476 1,957 5,737
1 2 3 4 5 6 7 8 9 10		20 Systems Anigued Lake Placid East Lake Peblic Creck Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County	30 Sviteni Customer Equivalents 209 901 2,203 7,276 1,759 2,334 1,779 2,334 3,355 9,835 8,849	30 Systems % Anigned 1.79% 0.31% 1.33% 3.26% 2.60% 3.44% 2.63% 3.74% 4.96% 14.54% 1.59%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 3/line 23 line 6/line 23 line 6/line 23 line 8/line 23 line 8/line 23 line 1/line 23 line 1/line 23	30 Salary Allocated 705 122 526 1,285 4,244 1,026 1,356 1,038 1,476 1,957 5,737 4,695
1 2 3 4 5 6 7 8 9 10 11 11		20 Systems Anigued Lake Placid East Lake Peblic Creck Alafaya Longwood Wedgefield Cypress Lakes Bagle Ridge Mid-County LUSI UUF	20. Sviteni Caritomer Eaulvalents 901 2,203 7,276 1,759 2,324 1,779 2,334 1,779 2,334 1,779 2,334 1,335 9,835 9,845 1,642	30 Svitem % Amigned 1.79% 0.31% 1.33% 3.26% 2.69% 3.44% 2.63% 3.74% 4.96% 14.54% 11.90% 2.43%	Allocation Method line 1/line 23 line 2/line 23 line 2/line 23 line 5/line 23 line 5/line 23 line 7/line 23 line 8/line 23 line 8/line 23 line 1/line 23 line 1/line 23	302 Salary Allocated 705 122 526 1,285 4,244 1,026 1,356 1,038 1,476 1,957 5,737 4,695 958
1 2 3 4 5 6 7 8 9 10 11 12 13		20.Stytems Asticated Tiers Verle Lake Placid East Lake Poble Creek Alafoya Cogrete Lakes Begle Ridge Mid-County LUSt UUF Mide Grant	30 Sviteni Customer Equivalents 209 901 2,203 7,276 1,759 2,334 1,779 2,334 3,355 9,835 8,849	30 Svitem % Anignet 1.79% 0.31% 1.33% 3.26% 10.76% 2.60% 3.44% 4.96% 14.54% 11.90% 2.43% 2.43% 2.43% 1.50% 2.43% 2.428% 2.43% 2.45% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5% 2.5%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 3/line 23 line 6/line 23 line 6/line 23 line 8/line 23 line 8/line 23 line 1/line 23 line 1/line 23	30 Salary Allocated 705 122 526 1,285 4,244 1,026 1,356 1,038 1,476 1,957 5,737 4,695
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16		20 Systems Anizard Tierrs Verde Lake Picol East Lake Pebble Creck Alafaya Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UUF UUF Miles Grant Sanhando	30. Svitemi Castomer Kanivalenis 1,208 209 901 2,203 7,276 1,759 2,334 1,779 2,534 1,779 2,534 1,642	30 Svitem % Anigned 1.79% 0.31% 1.33% 3.26% 1.076% 2.60% 3.44% 2.63% 3.74% 4.90% 1.45% 1.90% 2.43% 3.08% 3.09% 3.08% 3.08% 3.08% 3.08% 3.09% 3.08%	Allocation Method line 2/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 7/line 23 line 7/line 23 line 10/line 23 line 11/line 23 line 12/line 23 line 13/line 23	300 Satary Allocated 705 122 526 1,285 4,244 1,026 1,356 1,038 1,476 1,957 5,737 4,695 958 9,579
1 2 3 4 5 6 7 8 9 16 11 12 13 14 15 16		20 Systems Anigued Lake Placid East Lake Peble Creek Alafaya Longwood Wedgefield Cyprest Lakes Eagle Ridge Mid-County LUSI LUSI UUF Miles Grant Sanlando Penabrooke Sandalaven Bayside	30 Sviteni Castomer Equivalents 1,208 209 901 2,203 7,276 1,759 2,324 1,779 2,324 1,779 2,351 3,355 8,8049 1,642 16,423 2,006 1,045 2,499	30 Svitem % Anigaed 1.79% 0.31% 1.33% 3.20% 0.76% 2.63% 3.74% 4.96% 1.59% 2.43% 3.08% 1.55% 3.08% 3	Allecation <u>Method</u> line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 1/line 23 line 1/l	30 Salary Allocated 705 122 526 1,285 4,244 1,026 1,038 1,476 1,957 5,737 4,695 9,579 9,579 1,217
1 2 3 4 5 6 7 8 9 18 11 12 13 14 15 16 11 8		20.Stytems Anilased Anilased Lake Placid Esot Lake Pebble Creck Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Eagle Ridge Eagle Ridge Hid-Comnty LUSI UUF Miles Grounty LUSI Sanlando Penahronole Sandallaven Bayaide	30 Syntemi Cantiemer Kaulvalents 1,208 901 2,203 7,276 1,759 2,334 1,779 2,334 1,779 2,334 1,779 2,334 1,779 2,334 1,642 3,355 8,049 1,642 2,086 1,045 2,086 2,086 2,086 2,087 2,086 2,087 2,086 2,086 2,086 2,086 2,086 2,086 2,086 2,086 2,086 2,086 2,086 2,086 2,087 2,086 2,097	30 Svitem 34 Anigned 1.79% 0.31% 1.33% 3.20% 10.76% 3.44% 2.63% 3.74% 4.96% 14.55% 0.37% 4.25% 1.55% 0.37% 4.21%	Allection <u>Micestion</u> line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 1/line 23 line 1/line 23 line 1/line 23 line 10/line 23 line 10/line 23 line 10/line 23 line 15/line 23	30 Salary Allocated 705 122 526 1,285 4,244 1,026 1,356 1,038 1,476 1,957 9,573 4,695 9,579 1,217 610 145 1,659
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18		20 Systems Anigued Anigued Lake Placid East Lake Pebbic Creck Alafaya Longwood Wedgefield Cyprest Lakes Oprest Lakes Oprest Lakes Degle Ridge Mid-County LUSI UUF Mide Grant Sanhardo Penabrooke Sanhardo Penabrooke Sanhardo Sanhardo Penabrooke Sanhardo Sanhardo Sanhardo Penabrooke Sanhardo Sanhardo Penabrooke Sanhardo Penabrooke Sanhardo Penabrooke Sanhardo Penabrooke Sanhardo	30 Sviteni Castomer Equivalents 1,208 209 901 2,203 7,276 1,779 2,334 1,779 2,354 1,779 2,354 1,779 2,354 1,779 2,354 1,642 1,642 1,642 1,642 1,642 1,642 1,642 1,642 1,642 1,642 1,642 1,642 1,645	30 Svitem % Anigned 1.79% 0.31% 1.33% 3.26% 10.76% 2.63% 3.44% 4.96% 4.96% 4.96% 3.08% 1.55% 3.08% 3.7% 3.	Allection <u>Micetion</u> line 1/ine 23 line 2/ine 23 line 3/ine 23 line 5/ine 23 line 5/ine 23 line 5/ine 23 line 5/ine 23 line 1/ine 23 line 1/ine 23 line 1/ine 23 line 1/ine 23 line 15/ine 24 line 15/ine	30 Salary Allocated 705 122 526 1,285 4,244 1,026 1,356 1,035 1,476 1,957 5,737 4,695 958 9,579 9,58 9,579 1,217 610 145 1,659 685
1 2 3 4 5 6 7 8 9 16 11 12 13 14 15 16 17 18 19 20		20.Stytems Antered Antered Lake Placid East Lake Poble Circk Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UIF Mide Grant Sanlando Pennbrooke Sandalaven Bayaide Sandalaven Bayaide Sandalaven Bayaide	30. Syntemi Cantemer Kaulvalents 1,208 901 2,203 7,276 2,324 1,779 2,324 1,779 2,354 1,779 2,531 1,335 8,049 1,642 2,066 1,045 2,49 2,49 2,49 1,642 2,49 2,49 1,642 2,49 2,49 1,40 2,49 1,40 2,49 1,40 2,49 1,40 2,49 1,40 2,49 1,40 2,49 1,40 2,49 1,40 2,40 1,40 2,40 2,40 2,40 2,40 2,40 2,40 2,40 2	30 System 34 Anigned 1.79% 0.31% 1.33% 3.20% 10.76% 3.44% 2.63% 3.74% 4.96% 1.95% 2.43% 1.95% 0.37% 4.21% 4.21% 4.21% 0.24% 0.25% 0.24% 0.25% 0.24% 0.25% 0.24% 0.25% 0.24% 0.25% 0.24% 0.25% 0.24% 0.25%	Allection <u>Method</u> line <i>1/ine</i> 23 line <i>2/ine</i> 23 line <i>2/ine</i> 23 line <i>3/ine</i> 23 line <i>3/ine</i> 23 line <i>1/ine</i> 24 line <i>1/ine</i> 24 li	30 Salarr Allocated 705 122 526 1,285 4,244 1,026 1,356 1,038 1,476 1,957 5,737 4,695 9,579 9,579 1,217 610 145 685 9,694
1 2 3 4 5 6 7 8 9 10 7 8 9 11 12 13 14 15 16 17 8 19 20 0 21		20 Systems Anigued Anigued Lake Placid East Lake Peblic Creck Alafaya Cogewood Wedgefield Cypres Lakes Bagie Ridge Mid-Comty LUSI USI USI USI USI Sanhando Penabrooke Sanhando Penabrooke Sanhando Souh Cine Losai Sanhando Penabrooke Sanhando Sanhan	30 Sviteni Castomer Equivalents 1,208 209 901 2,203 7,276 1,779 2,334 1,779 2,334 1,779 2,334 1,779 2,335 3,355 2,434 1,642 1,765 1,642 1,765 1,765 1,765 1,765 1,765 1,765 1,765 1,765 1,765 1,775 1,642 1,775 1,642 1,775 1,642 1,775	30 Svitem % Anignet 1.79% 0.31% 1.33% 3.26% 1.33% 3.26% 2.63% 3.44% 4.96% 1.55% 0.37% 0.37% 0.37% 1.55% 0.37% 0.34% 0.37% 0.34% 0.37% 0.34% 0.34% 0.34% 0.34% 0.34% 0.34% 0.34% 0.34% 0.34% 0.37% 0.34% 0.34% 0.34% 0.37% 0.34% 0.34% 0.34% 0.34% 0.34% 0.37% 0.34% 0.35% 0.35% 0.35% 0.35% 0.35% 0.35% 0.35% 0.35% 0.35% 0.35% 0	Allection <u>Microbiol</u> line Vine 23 line 1/Nire 24	30 Salary Allocated 705 122 526 1,285 4,244 1,026 1,356 1,038 1,476 1,957 5,737 4,695 958 9,579 1,217 610 145 1,659 665 94 171
1 2 3 4 5 6 7 8 9 16 11 12 13 14 15 16 17 18 19 20		20.Stytems Antered Antered Lake Placid East Lake Poble Circk Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UIF Mide Grant Sanlando Pennbrooke Sandalaven Bayaide Sandalaven Bayaide Sandalaven Bayaide	30. Syntemi Cantemer Kaulvalents 1,208 901 2,203 7,276 2,324 1,779 2,324 1,779 2,354 1,779 2,531 1,335 8,049 1,642 2,066 1,045 2,49 2,49 2,49 1,642 2,49 2,49 1,642 2,49 2,49 1,40 2,49 1,40 2,49 1,40 2,49 1,40 2,49 1,40 2,49 1,40 2,49 1,40 2,49 1,40 2,40 1,40 2,40 2,40 2,40 2,40 2,40 2,40 2,40 2	30 Svitem % Anignet 1.79% 0.31% 1.33% 3.26% 1.33% 3.26% 2.63% 3.44% 4.96% 1.55% 0.37% 0.37% 0.37% 1.55% 0.37% 0.34% 0.37% 0.34% 0.37% 0.34% 0.34% 0.34% 0.34% 0.34% 0.34% 0.34% 0.34% 0.34% 0.37% 0.34% 0.34% 0.34% 0.37% 0.34% 0.34% 0.34% 0.34% 0.34% 0.37% 0.34% 0.35% 0.35% 0.35% 0.35% 0.35% 0.35% 0.35% 0.35% 0.35% 0.35% 0	Alfection <u>Method</u> line (Jine 2) line 2/line 23 line 3/line 23 line 3/line 23 line 3/line 23 line 3/line 23 line 1/line 23 line 2/line 2	30 Salarr Allocated 705 122 526 1,285 4,244 1,026 1,356 1,038 1,476 1,957 5,737 4,695 9,579 9,579 1,217 610 145 685 9,694

Patrick Flynn (PCF)

		(=)	(b)	(c)	(d)	(e)
		4Q Systems	4Q Systems	40 Systems	Allocation	4Q Salary
Line No.	Employee Name	Assigned	Customer Equivalents	% Assigned	Method	Aliocated
	Flynn, Patrick					
1		Tierra Verde	1,208	1.795	ine 1/line 23	512
2		Lake Placid	207	0.315	line 2/line 23	88
3		East Lake	891	1.325	6 line 3/line 23	378
4		Pebble Creek	2,189	3.24%	line 4/line 23	928
5		Alafaya	7,269	10.77%	line 5/line 23	3,083
6		Longwood	1,779	2.645	6 line 6/line 23	755
7		Wedgefield	2,313	3.439	6 line 7/line 23	981
8		Cypress Lakes	1,779	2.649	6 line 8/line 23	755
9		Eagle Ridge	2,526	3.749	6 line 9/line 23	1,071
10		Mid-County	3,355	4.975	6 line 10/line 23	1,423
11		LUSI	9,734	14.429	line 11/line 23	4,128
12		UIF	8,029	11.895	line 12/line 23	3,405
13		Miles Grant	1,650	2.449	6 line 13/line 23	700
14		Sanlando	16,428	24.349	6 line 14/line 23	6,967
15		Pennbrooke	2,082	3.089	6 line 15/line 23	883
16		Sandalhaven	1,043	1.55%	6 line 16/line 23	442
17		Bayside	241	0.365	6 line 17/line 23	102
18		South Gate	2,863	4.245	6 line 18/line 23	1,214
19		Labrador	1,180	1.759	6 line 19/line 23	500
20		Acme	161	0.24%	6 line 20/line 23	68
21		Hutchinson Island	294	0.445	6 line 21/line 23	125
22		Sandy Creek	283	0.425	6 line 22/line 23	120
23			67,504	100.009	<u> </u>	28,630

Total Eagle Ridge Salary for Flynn, Patrick

4,616 Total of all quarters (e)(10)

CAPITALIZED TIME

		(a)	(b)	(c)
Line No.	Employee Name	<u>Company Where</u> <u>Time Capped</u>	Plant/CWIP A/C #	Amount Capitalized
1	Flynn, Patrick	Alafaya	1863015 - Deferred Rate Case	1,312.50
2	Flynn, Patrick	Alafaya	3612008 - Sewer Gravity Mains	125.00
3	Flynn, Patrick	Alafaya	3752008 - Reuse Transmission & Distribution	343.75
4	Flynn, Patrick	Alafaya	3542011 - Lift Stations	31.25
5	Flynn, Patrick	Alafaya	0647-1160309	93.75
6	Flynn, Patrick	Alafaya	1863015 - Deferred Rate Case	33.92
7	Flynn, Patrick	Alafaya	0647-1160501	135.68
8	Flynn, Patrick	Alafsya	0647-1160701	203.52
9	Flynn, Patrick	Alafaya	0647-1160702	101.76
10	Flynn, Patrick	Alafaya	0647-1160703	67.84
11	Flynn, Patrick	Alafaya	0647-1160704	101.76
12	Flynn, Patrick	Alafaya	0647-1160705	135.68
13	Flynn, Patrick	Alafaya	0647-1160706	33.92
14	Flynn, Patrick	Alafaya	0647-1160707	101.76
15	Flynn, Patrick	Alafaya	0647-1170701	237.44
16	Flynn, Patrick	Alafaya	0647-1170702	203.52
17	Flynn, Patrick	Alafaya	0647-1170703	203.52
18	Flynn, Patrick	Bayside	1863015 - Deferred Rate Case	125.00
19	Flynn, Patrick	Bayside	3315043 - Transmission & Distribution	31.25
20	Flynn, Patrick	Bayside	0694-1160701	67.84
21	Flynn, Patrick	Carolina WS of NC - Parent	1863015 - Deferred Rate Case	101.76

Patrick Flynn (PCF)

22	Flynn, Patrick		3315043 - Transmission & Distribution	273.52
23	Flynn, Patrick	Cypress Lakes	3612008 - Sewer Gravity Mains	781.25
24	Flynn, Patrick	Cypress Lakes	3315043 - Transmission & Distribution	531.25
25	Flynn, Patrick	Cypress Lakes	3612008 - Sewer Gravity Mains	31.25
26	Flynn, Patrick	Cypress Lakes	3804005 - Sewage Treatment Plant	93.75
27	Flynn, Patrick	Cypress Lakes	0672-1160601	31.25
28	Flynn, Patrick	Cypress Lakes	1863015 - Deferred Rate Case	203.52
29	Flynn, Patrick	Cypress Lakes	0672-1150701	101.76
30	Flynn, Patrick	Cypress Lakes	0672-1160602	135.68
31 32	Flynn, Patrick Flynn, Patrick	Eagle Ridge East Lake	0673-1160701 1863015 - Deferred Rate Case	135.68 375.00
32 33	Flynn, Patrick Flynn, Patrick	East Lake	3072014 - Wells & Springs	62.50
34	Flynn, Patrick	East Lake	0643-1160701	33.92
35	Flynn, Patrick	Fairfield Mountains	0801-1150702	273.52
36	Flynn, Patrick	Hutchinson Island	3044031 - Water Treatment Plant	31.25
37	Flynn, Patrick	Hutchinson Island	0692-1150603	93.75
38	Flynn, Patrick	Hutchinson Island	0692-1150701	67.84
39	Flynn, Patrick	Hutchinson Island	0692-1160701	135.68
40	Flynn, Patrick	Hutchinson Island	0692-1160702	67.84
41	Flynn, Patrick	Hutchinson Island	0692-1170701	67.84
42	Flynn, Patrick	Labrador	1863015 - Deferred Rate Case	812.50
43	Flynn, Patrick	Labrador	3612008 - Sewer Gravity Mains	62.50
44	Flynn, Patrick	Labrador	3804005 - Sewage Treatment Plant	62.50
45	Flynn, Patrick	Labrador	0693-1160602	31.25
46	Flynn, Patrick	Lake Placid	1863015 - Deferred Rate Case	1,406.25
47	Flynn, Patrick	Lake Placid	1863015 - Deferred Rate Case	339.20
48	Flynn, Patrick	Lake Placid	3315043 - Transmission & Distribution	101.76
49	Flynn, Patrick	Lake Placid	3345047 - Meter Installations	33.92
50	Flynn, Patrick	Longwood	3612008 - Sewer Gravity Mains	31.25
51	Flynn, Patrick	Longwood	0648-1160701	101.76
52	Flynn, Patrick	Longwood	0648-1160702	33.92
53	Flynn, Patrick	Longwood	0648-1160703	67.84
54	Flyan, Patrick	Longwood	0648-1160704	135.68
55	Flynn, Patrick	Longwood	0648-1160705	101.76
56	Flynn, Patrick	Longwood	0648-1160706	33.92
57	Flynn, Patrick	Longwood	0648-1160707	67.84
58	Flynn, Patrick	LUSI - Cresent Bay	0661-1150701	67.84
59	Flynn, Patrick	LUSI - Four Lakes	0663-1150701	33.92
60	Flynn, Patrick	LUSI - Four Lakes	0663-1150702	101.76 67.84
61 62	Flynn, Patrick	LUSI - Lake Crescent Hills LUSI - Lake Groves	0665-1150701 3315043 - Transmission & Distribution	31.25
63	Flynn, Patrick	LUSI - Lake Groves	3752008 - Reuse Transmission & Distribution	31.25
64	Flynn, Patrick Flynn, Patrick	LUSI - Lake Groves	0675-1160602	31.25
65	Flynn, Patrick	LUSI - Lake Groves	0675-1150601	203.52
66	Flynn, Patrick	LUSI - Lake Groves	0675-1150701	101.76
67	Flynn, Patrick	LUSI - Lake Groves	0675-1160602	169.60
68	Flynn, Patrick	LUSI - Lake Groves	0675-1160605	67.84
69	Flynn, Patrick	LUSI - Lake Groves	0675-1160701	169.60
70	Flynn, Patrick	LUSI - Lake Groves	0675-1170701	101.76
71	Flynn, Patrick	LUSI - Parent	1863015 - Deferred Rate Case	31.25
72	Flynn, Patrick	LUSI - Parent	3315043 - Transmission & Distribution	531.25
73	Flynn, Patrick	LUSI - Parent	3752008 - Reuse Transmission & Distribution	31.25
74	Flynn, Patrick	LUSI - Parent	3305042 - Distribution Reservoirs & Standpipes	203.52
75	Flynn, Patrick	LUSI - Parent	3315043 - Transmission & Distribution	67.84
76	Flynn, Patrick	LUSI - Parent	0660-1150601	135.68
77	Flynn, Patrick	LUSI - Parent	0660-1150603	101.76
78	Flynn, Patrick	LUSI - Parent	0660-1150701	101.76
79	Flynn, Patrick	LUSI - Parent	0660-1150702	135.68
80	Flynn, Patrick	LUSI - Parent	0660-1150703	440.96

Patrick Flynn (PCF)

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 $\begin{array}{c} \textbf{s12}\\ \textbf{s23}\\ \textbf{s44}\\ \textbf{s58}\\ \textbf{s67}\\ \textbf{s89}\\ \textbf{990}\\ \textbf{991}\\ \textbf{992}\\ \textbf{996}\\ \textbf{997}\\ \textbf{996}\\ \textbf{997}\\ \textbf{996}\\ \textbf{991}\\ \textbf{100}\\ \textbf{1010}\\ \textbf{1000}\\ \textbf{1001}\\ \textbf{1000}\\ \textbf{10000}\\ \textbf{1000}\\ \textbf{1000}\\ \textbf{1000}\\ \textbf{1000}\\ \textbf{1000}\\ \textbf{10000}\\ \textbf$

Marine Databah	1110T D	0000 1100704	22.02
Flynn, Patrick Flynn, Patrick	LUSI - Parent LUSI - Parent	0660-1150704 0660-1150705	33.92 407.04
Flynn, Patrick	LUSI - Farent	0667-1150/03	33.92
Flynn, Patrick	LUSI - South Clemont	0667-1150701	271.36
Flynn, Patrick	LUSI - The Vistas	3315043 - Transmission & Distribution	31.25
Flynn, Patrick	LUSI - The Vistas	0636-1150701	101.76
Flynn, Patrick	Mid-County	1863015 - Deferred Rate Case	1.125.00
Flynn, Patrick	Mid-County	3804005 - Sewage Treatment Plant	31.25
Flynn, Patrick	Mid-County	0645-1160602	62.50
Flynn, Patrick	Mid-County	0645-1160701	135.68
Flynn, Patrick	Mid-County	0645-1160702	101.76
Flynn, Patrick	Mid-County	0645-1160703	67.84
Flynn, Patrick	Miles Grant	0640-1150601	62.50
Flynn, Patrick	Miles Grant	0640-1160601	62.50
Flynn, Patrick	Miles Grant	0640-1150503	93.75
Flynn, Patrick	Miles Grant	0640-1150701	67.84
Flynn, Patrick	Miles Grant	0640-1150702	101.76
Flynn, Patrick	Miles Grant	0640-1150703	67.84
Flynn, Patrick	Miles Grant	0640-1160601	33.92
Flynn, Patrick	Miles Grant	0640-1160701	67.84
Flynn, Patrick	Miles Grant	0640-1170701	169.60
Flynn, Patrick	Pebble Creek	0644-1160701	33.92
Flynn, Patrick	Pennbrooke	1863015 - Deferred Rate Case	968.75
Flynn, Patrick	Pennbrooke	1863015 - Deferred Rate Case	101.76
Flynn, Patrick	Sandalhaven	1863015 - Deferred Rate Case	1,125.00
Flynn, Patrick	Sandalhaven	3612008 - Sewer Gravity Mains	593.75
Flynn, Patrick	Sandalhaven	0690-1160601	31.25
Flynn, Patrick	Sandalhaven	0690-1160501	125.00
Flynn, Patrick	Sandalhaven	0690-1160605	1,031.25
Flynn, Patrick	Sandalhaven	1863015 - Deferred Rate Case	101.76
Flynn, Patrick	Sandalhaven	3612008 - Sewer Gravity Mains	576.64
Flynn, Patrick	Sandalhaven	0690-1160605	33.92
Flynn, Patrick	Sandalhaven	0690-1160701	67.84
Flynn, Patrick	Sandy Creek	1863015 - Deferred Rate Case	437.50
Flynn, Patrick	Sandy Creek	0699-1160602	187.50
Flynn, Patrick	Sandy Creek	0699-1160401	67.84
Flynn, Patrick	Sanlando	1863015 - Deferred Rate Case	1,187.50
Flynn, Patrick	Sanlando	3315043 - Transmission & Distribution	62.50
Flynn, Patrick	Sanlando	3542011 - Lift Stations	31.25
Flynn, Patrick	Sanlando	3612008 - Sewer Gravity Mains	343.75
Flynn, Patrick	Sanlando	3315043 - Transmission & Distribution	31.25
Flynn, Patrick	Sanlando	1863015 - Deferred Rate Case	169.60
Flynn, Patrick	Sanlando	0680-1150405	101.76
Flynn, Patrick	Sanlando	0680-1150501	67.84
Flynn, Patrick	Sanlando	0680-1150701	67.84
Flynn, Patrick	Sanlando	0680-1150702	135.68
Flynn, Patrick	Sanlando	0680-1150703	67.84
Flynn, Patrick	Sanlando	0680-1150704	33.92
Flynn, Patrick	Sanlando	0680-1150705	67.84
Flynn, Patrick	Sanlando	0680-1150706	33.92
Flynn, Patrick	Saniando	0680-1160607	135.68
Flynn, Patrick	Sanlando	0680-1160702	33.92
Flynn, Patrick	Sanlando	0680-1160703	67.84
Flynn, Patrick	Sanlando	0680-1160704	67.84
Flynn, Patrick	Sanlando	0680-1160705	67.84
Flynn, Patrick	Sanlando	0680-1160706	169.60
Flynn, Patrick	Sanlando	0680-1170701	203.52
Flynn, Patrick	Sanlando	0680-1170701	67.84
Flynn, Patrick	South Gate	1863015 - Deferred Rate Case	31.25

Patrick Flynn (PCF)

140	Flynn, Patrick	South Gate	3315043 - Transmission & Distribution	93.75
141	Flynn, Patrick	South Gate	1863015 - Deferred Rate Case	33.92
142	Flynn, Patrick	Tiema Verde	1863015 - Deferred Rate Case	531.25
143	Flynn, Patrick	Tierra Verde	3612008 - Sewer Gravity Mains	31.25
144	Flynn, Patrick	Tierra Verde	0646-1160701	67.84
145	Flynn, Patrick	UIF - Bear Lake	0616-1150701	67.84
146	Flynn, Patrick	UIF - Buena Vista	0615-1150501	31.25
147	Flynn, Patrick	UIF - Buena Vista	0615-1150701	135.68
148	Flynn, Patrick	UIF - Buena Vista	0615-1150702	67.84
149	Flynn, Patrick	UIF - Crystal Lake	0612-1150601	62.50
150	Flynn, Patrick	UIF - Davis Shores	0621-1150601	62.50
151	Flynn, Patrick	UIF - Oakland Shores	0604-1160401	101.76
152	Flynn, Patrick	UIF - Orangewood	3345047 - Meter Installations	31.25
153	Flynn, Patrick	UIF - Parent	1863015 - Deferred Rate Case	2,281.25
154	Flynn, Patrick	UIF - Parent	0600-1170601	187.50
155	Flynn, Patrick	UIF - Parent	1863015 - Deferred Rate Case	135.68
156	Flynn, Patrick	UIF - Park Ridge	0608-1150301	101.76
157	Flynn, Patrick	UIF - Ravenna Park	0614-1150401	31.25
158	Flynn, Patrick	UIF - Summertree	0626-1150601	187.50
159	Flynn, Patrick	UIF - Summertree	0626-1150502	237.44
160	Flynn, Patrick	UIF - Summertree	0626-1150701	101.76
161	Flynn, Patrick	UIF - Weathersfield/Bel Aire	1863015 - Deferred Rate Case	31.25
162	Flynn, Patrick	UIF - Weathersfield/Bel Aire	3315043 - Transmission & Distribution	62.50
163	Flynn, Patrick	UIF - Weathersfield/Bel Aire	0602-1150501	67.84
164	Flynn, Patrick	UIF - Weathersfield/Bel Aire	0602-1150601	33.92
165	Flynn, Patrick	UIF - Weathersfield/Bel Aire	0602-1160701	169.60
166	Flynn, Patrick	UIF - Weathersfield/Bel Aire	0602-1160702	203.52
167	Flynn, Patrick	Utilities, Inc.	1863015 - Deferred Rate Case	114.00
168	Flynn, Patrick	Utilities, Inc.	1863015 - Deferred Rate Case	1,406.00
169	Flynn, Patrick	Wedgefield	3204032 - Water Treatment Equipment	62.50
170	Flynn, Patrick	Wedgefield	3315043 - Transmission & Distribution	93.75
171	Flynn, Patrick	Wedgefield	0649-1150401	31.25
172	Flynn, Patrick	Wedgefield	0649-1150601	93.75
173	Flynn, Patrick	Wedgefield	0649-1150603	187.50
174	Flynn, Patrick	Wedgefield	3612008 - Sewer Gravity Mains	373.12
175	Flynn, Patrick	Wedgefield	0649-1150604	203.52
176	Flynn, Patrick	Wedgefield	0649-1150701	169.60
177	Flynn, Patrick	Wedgefield	0649-1150702	33.92
178	Flynn, Patrick	Wedgefield	0649-1160601	101.76
179	Flynn, Patrick	Wedgefield	0649-1160702	135.68
180	Flynn, Patrick	Wedgefield	0649-1160703	67.84
181	Flynn, Patrick	Wedgefield	0649-1160704	33.92
182	Flynn, Patrick	Wedgefield	0649-1160705	33.92
183	Flynn, Patrick	WSC	0005-1170701	301.07
184	Flynn, Patrick	WSC	2009505.1745.00304	237.44
185	Flynn, Patrick	WSC	2009505.1745.00304	203.52
186	Flynn, Patrick	wsc	2009505.1745.00304	203.52
187	Flynn, Patrick	wsc	2009505.1745.00304	373.12
188	Flynn, Patrick	wsc	2009505.1745.00304	135.68
189	Flynn, Patrick	WSC	2009505.1745.00304	135.68
190	Flynn, Patrick	WSC	2009505.1745.00304	271.36
191	Flynn, Patrick	WSC	2009505.1745.00304	169.60

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Garcia Jr., Isma SALARY ALLOCATION Line No. Employee Na Garcia Jr., Isma 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	(a) <u>10 Systems</u> ame <u>Assigned</u>	10,567 (b) <u>10 Systems</u> Castomer Reulyatents - - - - - - - - - -	- 10,731 (c) (deating <u>V Assigned</u> 0.00% line Vine 23 0.00% line Vine 23	10,731 (e) <u>10 Salary</u> <u>Allocated</u> - - -	-	12,137	12,137	-	11,890	11,890	-	45,326	45,326	-
Line No. Employee Na Garcia Jr., Isma J J J Garcia Jr., Isma J J G G G G G G G G G G G G G G G G G	(a) <u>10 Systems</u> ael Tierra Verde Lake Placid East Lake Pebble Creek Alafaya	<u>10 Srifensy</u> Customer Equivalents	10 Systems Allocation % Assigned Method 0.00% line 1/line 23 0.00% line 3/line 23 0.00% line 3/line 33 0.00% line 4/line 23 0.00% line 4/line 23 0.00% line 4/line 23	<u>10 Salary</u> <u>Allocated</u> - - - -										
Line No. Employee Na Garcia Jr., Isma J J J Garcia Jr., Isma J J G G G G G G G G G G G G G G G G G	(a) <u>10 Systems</u> ael Tierra Verde Lake Placid East Lake Pebble Creek Alafaya	<u>10 Srifensy</u> Customer Equivalents	10 Systems Allocation % Assigned Method 0.00% line 1/line 23 0.00% line 3/line 23 0.00% line 3/line 33 0.00% line 4/line 23 0.00% line 4/line 23 0.00% line 4/line 23	<u>10 Salary</u> <u>Allocated</u> - - - -										
Garcia Ir., Isma 1 2 3 4 5 5 6 7 7 8 9 10 11 12 13 14 15 16	ae] Tierra Verde Lake Placid East Lake Pebble Creek Alafaya		0.00% line 1/line 23 0.00% line 2/line 23 0.00% line 3/line 23 0.00% line 4/line 23 0.00% line 5/line 23											
1 2 3 4 5 6 7 7 8 9 10 11 12 13 14 15 16	Tierra Verde Lake Placid East Lake Pebble Creek Alafaya		0.00% line 2/line 23 0.00% line 3/line 23 0.00% line 4/line 23 0.00% line 5/line 23											
3 4 5 6 7 8 9 9 10 11 12 13 14 14 15	Lake Placid East Lake Pebble Creek Alafaya		0.00% line 2/line 23 0.00% line 3/line 23 0.00% line 4/line 23 0.00% line 5/line 23											
3 4 5 6 7 8 9 9 10 11 12 13 14 14 15	East Lake Pebble Creek Alafaya		0.00% line 3/line 23 0.00% line 4/line 23 0.00% line 5/line 23	•										
10 11 12 13 14 15 16	Pebble Creek Alafaya		0.00% line 4/line 23 0.00% line 5/line 23	•										
10 11 12 13 14 15 16	Alafaya		0.00% line 5/line 23											
10 11 12 13 14 15 16				•										
10 11 12 13 14 15 16														
10 11 12 13 14 15 16			0.00% line 6/line 23	•										
10 11 12 13 14 15 16	Wedgefield	-	0.00% line 7/line 23	•										
10 11 12 13 14 15 16	Cypress Lakes		0.00% line 8/line 23											
11 12 13 14 15 16	Eagle Ridge	2,532	100.00% line 9/line 23	10,567										
12 13 14 15 16	Mid-County	-	0.00% line 10/line 23											
13 14 15 16	LUŠI UIF	•	0.00% line 11/line 23											
14 15 16	Miles Grant	•	0.00% line 12/line 23											
15 16	Miles Grant Sanlando	•	0.00% line 13/line 23 0.00% line 14/line 23											
16	Saniando Penabrooke	-	0.00% line 14/line 23 0.00% line 15/line 23											
	Sandalhaven	-	0.00% line 15/line 23 0.00% line 16/line 23											
	Bayside	•	0.00% line 10/line 23 0.00% line 17/line 23											
18	South Gate	-	0.00% line 1 %/line 23											
19	Labrador		0.00% line 19/line 23											
20			0.00% line 19/line 23											
20	A cme		0.00% line 20/line 23											
22	Acme Hutchinson Island		0.00% line 22/line 23											
23	Acme Hutchinson Island Sandy Creek			-										

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<u>Line No.</u>	Employee Name	(a) <u>20 Systems</u> <u>Assigned</u>	(b) <u>20 Systems</u> <u>Customer Equivalents</u>	(c) <u>2Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>20 Salary</u> <u>Allocated</u>
	Garcia Jr., Ismael					
1		Tierra Verde	-	0.00%	line 1/line 23	
2		Lake Placid	-	0.00%	line 2/line 23	-
3		East Lake		0.00%	line 3/line 23	
4		Pebble Creek	-	0.00%	line 4/line 23	-
5		Alafaya	-	0.00%	line 5/line 23	-
6		Langwood	•	0.00%	line 6/line 23	-
7		Wedgefield			line 7/line 23	-
8		Cypress Lakes	-		line 8/line 23	•
9		Eagle Ridge	2,531		line 9/line 23	10,731
10		Mid-County	-		line 10/line 23	-
11		LUSI	-		line 11/line 23	-
12		UIF	-		line 12/line 23	•
13 14		Miles Grant Sanlando	-		line 13/line 23 line 14/line 23	-
14		Saniando Penabrooke	-		line 14/line 23 line 15/line 23	-
15		Sandalhaven	-		line 15/line 23	-
17		Bayside	-		line 17/line 23	
18		South Gate			line 18/line 23	
19		Labrador	_		line 19/line 23	
20		Acme			line 20/line 23	-
21		Hutchinson Island	-		line 21/line 23	-
22		Sandy Creek		0.001/	line 22/line 23	
44						
23		Salley Creek	2,531	100.00%	ine 22/10e 23	10,731
		(a)	2,531		(d)	10,731 (e)
23			(b) 30 Systems	100.00%		
	<u>Employee Name</u>	(8)	(b)	100.00% (c)	(d)	(e)
23	<u>Employee Name</u> Garvia Jr., Ismael	(n) <u>30 Systems</u>	(b) 30 Systems	(c) <u>30 Systems</u>	(d) <u>Allocation</u>	(e) <u>30 Salary</u>
23 <u>Line No.</u> 1		(a) <u>3Q Systems</u> <u>Assigned</u> Tierra Verde	(b) 30 Systems	100.00% (c) <u>30 Systems</u> <u>% Assigned</u> 0.00%	(d) <u>Allocation</u> <u>Method</u> line 1/line 23	(e) <u>30 Salary</u>
23 <u>Line No.</u> 1 2		(a) <u>3O Systems</u> <u>Assigned</u> Tierra Verde Lake Placid	(b) 30 Systems	100.00% (c) <u>3O Systems</u> <u>% Assigned</u> 0.00% 0.00%	(d) Allocation <u>Method</u> line 1/line 23 line 2/line 23	(e) <u>30 Salary</u>
23 <u>Line No.</u> 1 2 3		(a) <u>30 Svrtemr</u> <u>Anizared</u> Tierra Verde Lake Placid East Lake	(b) 30 Systems	100.00% (c) <u>3O Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00%	(d) Allocation Method line 1/line 23 line 2/line 23 line 3/line 23	(e) <u>30 Salary</u>
23 <u>Line No.</u> 1 2 3 4		(a) <u>30 Svriemn</u> <u>Anizard</u> Tierra Verde Lake Placid East Lake Pebble Creek	(b) 30 Systems	100.00% (c) <u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00%	(d) Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23	(e) <u>30 Salary</u>
23 <u>Line No.</u> 1 2 3 4 5		(a) <u>30 Svrtem</u> <u>Assigned</u> Tierra Verde Lake Placid East Lake Pebble Creek Alafaya	(b) 30 Systems	100.00% (c) 10 Systems % Assigned 0.00% 0.00% 0.00% 0.00%	(d) <u>Allocation</u> <u>Method</u> line 1/line 23 line 3/line 23 line 3/line 23 line 4/line 23	(e) <u>30 Salary</u>
23 Line No. 1 2 3 4 5 6		(a) <u>20.Systems</u> <u>Anikoed</u> Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood	(b) 30 Systems	100.00% (c) <u>3O Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00%	(d) <u>Allocation</u> <u>Method</u> line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23 line 5/line 23	(e) <u>30 Salary</u>
23 Line No. 1 2 3 4 5 6 7		(a) <u>30 Strateur</u> <u>Anikased</u> Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield	(b) 30 Systems	100.00% (c) <u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00%	(d) Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23	(e) <u>30 Salary</u>
23 Line No. 1 2 3 4 5 6 7 8		(a) <u>20 Systems</u> <u>Anigord</u> Tierra Verde Lake Placid East Lake Pebble Creek Abfaya Longwood Wedgefield Cyneus Lakes	(b) 30 Systems Cuptomer Equivalents	100.00% (c) <u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) <u>Allocation</u> <u>Method</u> line 1/line 23 line 3/line 23 line 3/line 23 line 5/line 23 line 5/line 23 line 6/line 23 line 7/line 23 line 8/line 23	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - -
23 Line No. 1 2 3 4 5 6 7 8 9		(a) <u>20 Systems</u> <u>Anizzed</u> Tierra Verde Lake Placid East Lake Pabble Creek Alafaya Longwood Wedgefield Cyneus Lakes Eagle Ridge	(b) 30 Systems	100.00% (c) <u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) Allocation Method line 1/line 23 line 3/line 23 line 3/line 23 line 5/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 9/line 23	(e) <u>30 Salary</u>
23 Line No. 1 2 3 4 5 6 7 8 9 10		(a) <u>20 Systems</u> <u>Anigord</u> <u>Anigord</u> Lake Pacid East Lake Pebble Creek Alafaya Longwood Wedgefield Cyness Lakes Eagle Ridge Mid-Coanty	(b) 30 Systems Cuptomer Equivalents	100.00% (c) <u>30 Systems</u> <u>34 Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) Allocation Method line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 7/line 23 line 7/line 23 line 9/line 23 line 9/line 23	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - -
23 Line No. 1 2 3 4 5 6 7 8 9 10 11		(a) <u>20 Systems</u> <u>Anikard</u> Tierra Verde Lake Placid East Lake Pabble Creek Alafaya Longwood Wedgefield Cypress Lakes Engle Ridge Mid-County LUSI	(b) 30 Systems Cuptomer Equivalents	(c) <u>30 Systems</u> <u>34 Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 3/line 23 line 7/line 23 line 7/line 23 line 7/line 23 line 7/line 23 line 9/line 23 line 9/line 23 line 1/line 23	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - -
23 <u>Line No.</u> 1 2 3 4 5 6 7 8 9 10 11 12		(a) <u>Anikard</u> <u>Jostrium</u> <u>Anikard</u> Tierra Verde Lake Placid East Lake Pabble Creek Alafaya Longwood Wedgefield Cyneus Lakes Eagle Ridge Mid-County LUSI UUF	(b) 30 Systems Cuptomer Equivalents	100.00% (c) <u>30 Systems</u> <u>34 Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	(d) Allocation <u>Method</u> line 1/line 23 line 2/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 10/line 23 line 10/line 23 line 11/line 23	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - -
23 Line No. 1 2 3 4 5 6 7 8 9 10 11		(a) <u>20 Systems</u> <u>Anikard</u> Tierra Verde Lake Placid East Lake Pabble Creek Alafaya Longwood Wedgefield Cypress Lakes Engle Ridge Mid-County LUSI	(b) 30 Systems Cuptomer Equivalents	(c) <u>30 Systems</u> <u>34 Assigned</u> 0.00% 0.0	(d) Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 3/line 23 line 7/line 23 line 7/line 23 line 7/line 23 line 7/line 23 line 9/line 23 line 9/line 23 line 1/line 23	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - -
23 <u>Line No.</u> 1 2 3 4 5 6 7 8 9 10 11 12 13		(a) <u>A Systemp</u> <u>A system</u> Tierra Verde Lake Placid East Lake Pacid East Lake Pacid East Lake Pacid East Lake Bebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-Coamty LUSI UIF Miles Grant	(b) 30 Systems Cuptomer Equivalents	100.00% (c) <u>30 Systems</u> <u>% Assigned</u> 0.00% 0.	(d) <u>Allocation</u> <u>Method</u> line J/line 23 line 22 line 23 line 4/line 23 line 5/line 23 line 5/line 23 line 5/line 23 line 5/line 23 line 5/line 23 line 5/line 23 line 10/line 23 line 12/line 23 line 12/line 23 line 12/line 23 line 13/line 23	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - -
23 Line No. 1 2 3 4 5 6 7 8 9 10 14 12 13 14		(a) <u>Assikated</u> Tierra Verde Lake Placid East Lake Pathole Greek Alafaya Longwood Wedgefield Cynets Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant Sanlando	(b) 30 Systems Cuptomer Equivalents	100.00% (c) <u>30 Systems</u> % Assigned 0.00% 0.0%	(d) Allocation <u>Method</u> line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 5/line 23 line 5/line 23 line 1/line 23 line 1/line 23 line 1/line 23 line 1/line 23 line 1/line 23 line 1/line 23	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - -
23 Line No. 1 2 3 4 5 6 7 8 9 10 11 11 12 13 14 15		(a) <u>20 Systems</u> <u>Aniverél</u> Lake Placid East Lake Pacid East Lake East Lake	(b) 30 Systems Cuptomer Equivalents	100.00% (c) <u>30 Systems</u> <u>% Assigned</u> 0.00% 0.	(d) Allacation Method line J Aine 23 line 1 J Aine 24	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - -
23 Line No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18		(a) <u>20 Systems</u> <u>Anikase</u> Lake Placid East Lake Pable Creek Alafaya Longwood Wedgeffeld Cyness Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant Sanlando Penabrooke Sandalbaven Bayaide South Gate	(b) 30 Systems Cuptomer Equivalents	100.00% (c) <u>30 Systems</u> <u>% Assigned</u> 0.00% 0.	(d) Allocation <u>Method</u> line J/line 23 line 3/line 23 line 3/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 1/line 24 line 1/line 23 line 1/line 23 line 1/line 24 line 1/line 23 line 1/line	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - -
23 Line No. 1 2 3 4 5 6 7 8 9 10 14 12 13 14 15 16 17 18 19		(a) <u>30 Striemn</u> <u>Anitered</u> Liake Placid East Lake Proble Creek Alafaya Longwood Wedgefield Cymeus Lakes Eagle Ridge Mid-County LUSI UIF Mide Grant Sanlando Penabrooke Sandalbaven Bayside	(b) 30 Systems Cuptomer Equivalents	100.00% (c) <u>30 Systems</u> <u>74 Assigned</u> 0.00% 0	(d) Allocation Method line J/line 23 line Z/line 23 line Z/line 23 line J/line 33 line J/line 33 line J/line 33 line J/line 33 line J/line 33 line J/line 33	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - -
23 Line No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20		(a) <u>2 Sritturn</u> <u>Aniczed</u> Tierra Verde Lake Placid East Lake Pacid East Lake Proble Creek Alafaya Longwood Wedgefield Cynets Lakes Eagle Ridge Mid-Coanty LUSI UIF Eagle Ridge Mid-Coanty LUSI UIF Sanlando Penabnote Sanlando Penabnote Sanlando Penabnote Sanlando Penabnote Sanlando Penabnote	(b) 30 Systems Cuptomer Equivalents	100.00% (c) <u>30 Systems</u> <u>% Assigned</u> 0.00% 0.	(d) Allocation Method Into Zline 23 Into Zline 23 Into Zline 23 Into Zline 23 Into Aline 23 Into Aline 23 Into Aline 23 Into Aline 23 Into Aline 23 Into Aline 23 Into I Aline	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - -
23 Line No. 1 2 3 4 5 6 7 8 9 10 14 12 13 14 15 16 17 18 19 20 21		(s) <u>30.5xrtemn</u> <u>Ansizerd</u> Tierra Verde Lake Placid East Lake Pable Creek Alafaya Longwood Wedgefield Cyneus Lakes Eagle Ridge Mide County LUSI Mide County LUSI Mide Connt Sandando Penabrooke Sandalaven Bayside South Gate Labrador Acme Hatchinson bland	(b) 30 Systems Cuptomer Equivalents	100.00% (c) <u>20 Systems</u> <u>74 Assigned</u> 0.00% 0	(d) Allocation Method line Vine 23 line 22ine 23 line 22ine 23 line 22ine 23 line 42ine 23 line 42ine 23 line 42ine 23 line 142ine 24	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - -
23 Line No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20		(a) <u>2 Sritturn</u> <u>Aniczed</u> Tierra Verde Lake Placid East Lake Pacid East Lake Proble Creek Alafaya Longwood Wedgefield Cynets Lakes Eagle Ridge Mid-Coanty LUSI UIF Eagle Ridge Mid-Coanty LUSI UIF Sanlando Penabnote Sanlando Penabnote Sanlando Penabnote Sanlando Penabnote Sanlando Penabnote	(b) 30 Systems Cuptomer Equivalents	100.00% (c) <u>20 Systems</u> <u>74 Assigned</u> 0.00% 0	(d) Allocation Method Into Zline 23 Into Zline 23 Into Zline 23 Into Zline 23 Into Aline 23 Into Aline 23 Into Aline 23 Into Aline 23 Into Aline 23 Into I Ali	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - - - - - - - - -

Ismael Garcia (IXG)

Line No. Employee N	(a) <u>40 Systems</u> ame <u>Assigned</u>	(b) <u>4Q Systems</u> <u>Customer Equivalents</u>	(c) <u>4Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>4Q Salary</u> <u>Allocated</u>
Garcia Jr., Ism	ael				
1	Tierra Verde	-	0.005	line 1/line 23	
2	Lake Placid	-	0.005	line 2/line 23	
3	East Lake	•	0.005	iine 3/line 23	
4	Pebble Creek	· · ·	0.00	6 line 4/line 23	
5	Alafaya	-	0.007	line 5/line 23	
6	Longwood	-	0.005	line 6/line 23	
7	Wedgefield		0.005	line 7/line 23	-
8	Cypress Lakes	-	0.00	line 8/line 23	-
9	Eagle Ridge	2,526	100.005	line 9/line 23	11,890
10	Mid-County		0.005	line 10/line 23	· •
11	LUSI	•	0.00	line 11/line 23	
12	UIF	-	0.00	line 12/line 23	
13	Miles Grant	-	0.005	line 13/line 23	
14	Sanlando	•	0.00%	line 14/line 23	
15	Pennbrooke	-	0.009	line 15/line 23	
16	Sandalhaven	•	0.005	line 16/line 23	
17	Bayside	-	0.005	line 17/line 23	
18	South Gate	-	0.00	line 18/line 23	
19	Labrador		0.005	line 19/line 23	
20	Acme		0.005	line 20/line 23	
21	Hutchinson Island	-	0.005	line 21/line 23	
22	Sandy Creek	-	0.005	line 22/line 23	
23		2,526	100.00%		11,890
otal Eagle Ridge Salary	for Garcia, Isma el	45,326	fotal of all quarters (e	(10)	
APITALIZED TIME	(a) Company Where	(b)	(c)		

Line No.	Employee Name	Company Where Time Capped	Plant/CWIP A/C #	Amount Capitalized
1	Garcia Jr., Ismael	Eagle Ridge - Cross Creek	3804005 - Sewage Treatment Plant	1,312.50
2	Garcia Jr., Ismael	Eagle Ridge - Cross Creck	3804005 - Sewage Treatment Plant	1,062.50
3	Garcia Jr., Ismael	Eagle Ridge - Cross Creek	3804005 - Sewage Treatment Plant	746.24
4	Garcia Jr., Ismael	Eagle Ridge - Cross Creek	3804005 - Sewage Treatment Plant	644.48
5	Garcia Jr., Ismael	Eagle Ridge - Cross Creek	3804005 - Sewage Treatment Plant	203.52
6	Garcia Jr., Ismael	WSC	0005-1170701	688.16

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Ismael Garcia (IXG)

TOTAL S.	ALARY Employee Name	(a) <u>Total Salary</u> <u>1Q 2007</u>	(b) <u>Salary Booked</u> <u>to A/C # 701</u>	(c) <u>Salary Booked</u> <u>to A/C # 703</u>	(d) <u>Total Salary</u> <u>2Q 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u>		(g) <u>Total Salary</u> <u>30 2007</u>	(h) <u>Salary Booked</u> <u>to A/C # 701</u>	(i) <u>Salary Booked</u> <u>to A/C # 703</u>	(j) <u>Total Salary</u> <u>40.2007</u>	(k) <u>Salary Booked</u> <u>to A/C # 701</u>	(l) <u>Saiary Booked</u> <u>to A/C # 703</u>	(m) <u>Total Salary</u>	(b)+(e)+(h)+(k) (a) <u>Total Salary</u> <u>to A/C # 791</u>	(0)
	Golembeski, Ed	10,036	10,036	-	8,668	8,668	-	11,608	11,608	-	11,599	11,599		41,911	41,911	•
	ALLOCATION Employee Name	(a) <u>10 Systems</u> <u>Assigned</u>	(b) <u>10 Systems</u> Customer Equivalents	(c) <u>10 Systems</u> <u>% Assigned</u>	(d) <u>Allocatiou</u> <u>Method</u>	(e) <u>10 Salary</u> <u>Allocated</u>										
	Golembeski, Ed															
1		Tierra Verde	-	0.00%	Line 1/line 23	-										
2		Lake Placid	-	0.00%	line 2/line 23	•										
3		East Lake	-		4 line 3/line 23	-										
4		Pebble Creek	•		6 line 4/line 23	-										
5		Alafaya	-		line 5/line 23	-										
6		Longwood	•		6 line 6/line 23	-										
7		Wedgefield	•		line 7/line 23	-										
8		Cypress Lakes	-		6 line 8/line 23	10,036										
9		Eagle Ridge	2,532		6 line 9/line 23 6 line 10/line 23											
10		Mid-County	•		6 line 10/line 23 6 line 11/line 23											
11 12		LUSI UIF	-		6 line 12/line 23											
12		OIP Miles Grant			6 line 13/line 23											
13		Sanlando			6 line 14/line 23											
15		Pennbrooke			6 line 15/line 23											
16		Sandalhaven	-		6 line 16/line 23	_										
17		Bayside			6 line 17/line 23	-										
18		South Gate	-		6 line 18/line 23	-										
19		Labrador	-	0.00%	6 line 19/line 23											
20		Acme	-		6 line 20/line 23											
21		Hutchinson Island	-	0.00%	line 21/line 23	-										
22		Sandy Creek	-		6 line 22/line 23		-									
23			2,532	100.00%	6	10,036	-									
		•			_		-									

Ed Golembeski (EPG)

Line No.	Employee Name	(a) <u>20 Systems</u> <u>Assigned</u>	(b) <u>20 Systems</u> Customer Equivalents	(c) <u>2Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>2Q Salary</u> <u>Allocated</u>
	6-1					
1	Golembeski, Ed	Tierra Verde		0.00%	line 1/line 23	
2		Lake Placid	-		line 2/line 23	•
3		East Lake	-		line 3/line 23	
4		Pebble Creek	-		line 4/line 23	
5		Alafava			line 5/line 23	
6		Longwood	-	0.00%	line 6/line 23	-
7		Wedgefield	-	0.00%	line 7/line 23	-
8		Cypress Lakes		0.00%	line 8/line 23	
9		Eagle Ridge	2,531		line 9/line 23	8,668
10		Mid-County			line 10/line 23	-
11		LUSI	-		line 11/line 23	•
12		UIF	-		line 12/line 23	-
13		Miles Grant	•		line 13/line 23	•
14		Sanlando Pennbrooke	-		line 14/line 23 line 15/line 23	-
16		Sandalhaven	•		line 15/line 23	•
17		Bayside			line 17/line 23	
18		South Gate	_		line 18/line 23	
19		Labrador	-		line 19/line 23	
20		Acme		0.00%	line 20/line 23	-
21		Hutchinson Island		0.00%	line 21/line 23	-
22		Sandy Creek	•	0.00%	line 22/line 23	
23			2,531	100.00%		8,668
		(a)	(b)	(c)	(d)	(e)
T N	P	3O Systems	30 Systems	3O Systems	Allocation	30 Salary
<u>Line Na.</u>	Employee Name					
<u>Line Na.</u>		3O Systems	30 Systems	3O Systems	Allocation	30 Salary
<u>Line Na.</u> I	<u>Employee Name</u> Golembeski, Ed	3O Systems	30 Systems	30 Systems % Assigned	Allocation	30 Salary
		30 Systems Assigned	30 Systems	30 Systems <u>* Arsigned</u> 0.00%	Allocation Method	30 Salary
1		30 Systems Assigned	30 Systems	30 Systems % Assigned 0.00% 0.00%	Allocation Method	30 Salary
1 2		30 Systems Assigned Tierra Verde Lake Placid	30 Systems	<u>30 Systems</u> <u>74 Assigned</u> 0.00% 0.00% 0.00%	Allocation Method	30 Salary
1 2 3 4 5		30 Systems Assizated Tierra Verde Lake Placid East Lake Pebble Creek Alafaya	30 Systems	30 Systems 74 Assigned 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 5/line 23	30 Salary
1 2 3 4 5 6		30 Systems Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood	30 Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 4/line 23 line 5/line 23 line 6/line 23	30 Salary
1 2 3 4 5 6 7		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield	30 Systems	<u>30 Systems</u> <u>% Arrigaed</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23 line 6/line 23 line 7/line 23	30 Salary
1 2 3 4 5 6 7 8		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes	30 Svätemi Curtomet Eaulvaleuts - - - - - - - - - - - - - - - - - - -	<u>30 Systems</u> <u>7 Arsigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23	30 Salary Allocated
1 2 3 4 5 6 7 8 9		30 Systems Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge	30 Svetems Cuntomer Equivalents - - - - - - - - - - - - - - - - - - -	<u>30 Systems</u> <u>% Arsigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 100.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 8/line 23	30 Salary
1 2 3 4 5 6 7 8 9 10		30 Systems Assized Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County	30 Svätemi Curtomet Eaulvaleuts - - - - - - - - - - - - - - - - - - -	<u>30 Systems</u> <u>2 Arsigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation <u>Method</u> line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 7/line 23 line 7/line 23 line 9/line 23	30 Salary Allocated
1 2 3 4 5 6 7 8 9 10 11		30 Systems Anigzed Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI	30 Svetems Cuntomer Equivalents - - - - - - - - - - - - - - - - - - -	30 Systems 34 Assigned 0.00% 0.0% 0.00%	Allecation Method line 1/line 23 line 2/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 8/line 23 line 8/line 23 line 10/line 23	30 Salary Allocated
1 2 3 4 5 6 7 8 9 10 11 12		20 Systems Asizzed Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UJF	30 Svetems Cuntomer Equivalents - - - - - - - - - - - - - - - - - - -	30 Systems % Assigned 0.00%	Allecation <u>Method</u> line 1/line 23 line 3/line 23 line 3/line 23 line 5/line 23 line 6/line 23 line 7/line 23 line 7/line 23 line 1/line 23 line 11/line 23	30 Salary Allocated
1 2 3 4 5 6 7 8 9 10 11		30 Systems Anigzed Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI	30 Svetems Cuntomer Equivalents - - - - - - - - - - - - - - - - - - -	30 Systems % Austaned 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 6/line 23 line 7/line 23 line 8/line 23 line 8/line 23 line 11/line 23 line 11/line 23	30 Salary Allocated
1 2 3 4 5 6 7 8 9 10 11 11 12 13		20 Systems Anizned Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSt UIF Miles Grant	30 Svetems Cuntomer Raulvalents - - - - - - - - - - - - - - - - - - -	30 Systems % Antigaed 0.00%	Allecation <u>Method</u> line 1/line 23 line 3/line 23 line 3/line 23 line 5/line 23 line 6/line 23 line 7/line 23 line 7/line 23 line 1/line 23 line 11/line 23	30 Salary Allocated
1 2 3 4 5 6 7 8 9 10 11 12 13 14		20 Systems Anizaed Lake Placid East Lake Pebbic Creek Alafaya Longwood Wedgefield Cypres Lakes Eagle Ridge Mid-County LUSI UUF Miles Grant Sanlando	30 Svetems Cuntomer Raulvalents - - - - - - - - - - - - - - - - - - -	30 Systems % Assigned 0.00%	Allecation Method line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 10/line 23 line 11/line 23 line 12/line 23 line 12/line 23	30 Salary Allocated
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15		30.Systems Assizned Tierra Vorde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cyprese Lakes Engle Kidge Mid-County LUSt UIF Miles Grant Saalando Penabrooke	30 Svetems Cuntomer Raulvalents - - - - - - - - - - - - - - - - - - -	30 Systems 24 Anticaed 0.00%	Allecation Method line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 5/line 23 line 7/line 23 line 7/line 23 line 10/line 23 line 13/line 23 line 13/line 23 line 13/line 23	30 Salary Allocated
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18		20.System Anizard Anizard Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSt UIF Miles Grant Sanlando Penabrooke Sandalhaven Bayaide South Gate	30 Svetems Cuntomer Raulvalents - - - - - - - - - - - - - - - - - - -	30 Systems 24 Anticard 0.00%	Allocation <u>Method</u> line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 1/line 23 line 1/line 23 line 10/line 23 line 10/line 23 line 10/line 23 line 11/line 23 line 16/line 23 line 16/line 23 line 16/line 23	30 Salary Allocated
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19		20 Systems Asizned Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mide-Comty LUSI UJF Miles Grant Sanlauko Penabrooke Sanlauko Penabrooke Sanlauko Sanlauko Sanlauko Sanlauko Sanlauko Sanlauko	30 Svetems Cuntomer Raulvalents - - - - - - - - - - - - - - - - - - -	30 Systems ½ Assigned 0.00%	Allcation <u>Micthon</u> line Vine 23 line Zine 23 line Zine 23 line Jine 23 line Jine 23 line Jine 23 line Vine 23 line Vine 23 line Vine 23 line Vine 23 line Vine 23 line Jine 12 line 12 line 12 line 13 line 15 line 1	30 Salary Allocated
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20		20.Systems Anizzed Anizzed Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUST UIF Miles Grant Sanlando Penubrooke Sandalhaven Bayaide South Gate Labrador Acme	30 Svetems Cuntomer Raulvalents - - - - - - - - - - - - - - - - - - -	30 Systems 24 Anticard 0.00%	Allection <u>Method</u> line Vine 23 line Zine 23 line Zine 23 line dine 23 line 14 line 24 line 24 line 24 line 24	30 Salary Allocated
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21		20 System Anizaed Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mide-County LUSI USF Miles Grant Sanlando Penabrooke Sandahaven Bayyide South Gate Labrador Hurchinson Island	30 Svetems Cuntomer Raulvalents - - - - - - - - - - - - - - - - - - -	30 Systems % Antigaed 0.00%	Allection <u>Method</u> line Vine 23 line Zine 23 line Zine 23 line Vine 23 line 1/Jine 23 line 2/Jine 24	30 Salary Allocated
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20		20.Systems Anizzed Anizzed Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUST UIF Miles Grant Sanlando Penubrooke Sandalhaven Bayaide South Gate Labrador Acme	30 Svetems Cuntomer Raulvalents - - - - - - - - - - - - - - - - - - -	30 Systems % Antigaed 0.00%	Allection <u>Method</u> line Vine 23 line Zine 23 line Zine 23 line dine 23 line 14 line 24 line 24 line 24 line 24	30 Salary Allocated

Ed Golembeski (EPG)

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Line No.	Employee Name	(a) <u>40 Systems</u> <u>Assigned</u>	(b) <u>40 Systems</u> Customer Equivalents	(c) <u>4Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>40 Salary</u> <u>Allocated</u>
	Golembeski, Ed					
1		Tierra Verde	-	0.00%	line 1/line 23	-
2		Lake Placid	-	0.00%	line 2/line 23	-
3		East Lake	-	0.00%	line 3/line 23	-
4		Pebble Creek		0.00%	line 4/line 23	-
5		Alafaya	-	0.00%	line 5/line 23	-
6		Longwood	•	0.00%	line 6/line 23	-
7		Wedgefield	-	0.00%	line 7/line 23	-
8		Cypress Lakes	-	0.00%	line 8/line 23	-
9		Eagle Ridge	2,526	100.00%	line 9/line 23	11,59
10		Mid-County	-	0.00%	line 10/line 23	-
11		LUSI	-	0.00%	line 11/line 23	-
12		UIF	-	0.00%	line 12/line 23	-
13		Miles Grant	-	0.00%	line 13/line 23	
14		Saniando	-	0.00%	line 14/line 23	
15		Pennbrooke		0.00%	line 15/line 23	-
16		Sandalhaven		0.00%	line 16/line 23	
17		Bayside	-	0.00%	line 17/line 23	-
18		South Gate	-	0.00%	line 18/line 23	-
19		Labrador	-	0.00%	line 19/line 23	
20		Acme	-	0.00%	line 20/line 23	
21		Hutchinson Island	•		line 21/line 23	-
22		Sandy Creek	-	0.00%	line 22/line 23	
23			2,526	100.00%		11,59
Fotal Eagle	Ridge Salary for (Gunther, Mathew	41,911	Total of all quarters (c)	10)	

		(2)	(b)	(c)
Line No.	Employee Name	Company Where Time Capped	Plant/CWIP A/C #	Amount Capitalized
1	Golembeski, Ed	Cypress Lakes	3804005 - Sewage Treatment Plant	187.50
2	Golembeski, Ed	Eagle Ridge	3804005 - Sewage Treatment Plant	1,343.75
3	Golembeski, Ed	Eagle Ridge	3804005 - Sewage Treatment Plant	1,000.00
4	Golembeski, Ed	Eagle Ridge	3804005 - Sewage Treatment Plant	1,424.64
5	Golembeski, Ed	Eagle Ridge	3804005 - Sewage Treatment Plant	712.32
6	Golembeski, Ed	Eagle Ridge	3804005 - Sewage Treatment Plant	474.88
7	Golembeski, Ed	wsc	0005-1170701	688.16

Ed Golembeski (EPG)

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TOTAL S	Employee Name	(a) <u>Total Saiary</u> <u>10 2007</u>		(b) <u>Salary Booked</u> <u>to A/C # 701</u>	(c) <u>Salary Booked</u> to A/C # 703	(d) <u>Total Salary</u> <u>2Q 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u>	(f) <u>Salary Booked</u> <u>to A/C # 703</u>	(g) <u>Total Saiary</u> <u>3Q 2007</u>	(b) <u>Salary Booked</u> <u>to A/C # 701</u>	(i) <u>Salary Booked</u> <u>to A/C # 703</u>	(j) <u>Total Salary</u> <u>40 2007</u>	(k) <u>Salary Booked</u> <u>to A/C # 701</u>	(l) <u>Salary Booked</u> to A/C # 703	(m) <u>Total Salary</u>	(b)+(c)+(h)+(k) (m) <u>Total Salary</u> <u>to A/C # 701</u>	(e) <u>Total Salary</u>
	Haws, Scotty		17,169	17,169	-	17,169	17,169	-	19,143	19,143		17,878	17,878		71,359	71,359	-
	ALLOCATION	(s) <u>10 Systems</u> <u>Assigned</u>		(b) <u>10 Systems</u> Custamer Equivalents	(c) <u>1Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>10 Salary</u> <u>Allocated</u>										
	Haws, Scotty																
1		Tierra Verde		1,205	1 779	/ line 1/line 23	305										
2		Lake Placid		240		% line 2/line 23	61										
3		East Lake		909		% line 3/line 23	230										
4		Pebble Creek		2,211	3.26	6 line 4/line 23	559										
5		Alafaya		7,319	10.78	4 line 5/line 23	1,851										
6		Longwood		1,806	2.66	% line 6/line 23	457										
7		Wedgefield		2,313	3.415	/ line 7/line 23	585										
8		Cypress Lakes		1,773	2.61	line 8/line 23	448										
9		Eagle Ridge		2,532	3.73	% line 9/line 23	640										
10		Mid-County		3,352	4.94	% line 10/line 23	848										
11		LUSI		9,912		% line 11/line 23	2,506										
12		UIF		8,123	11.96	% line 12/line 23	2,054										
13		Miles Grant		1,642		% line 13/line 23	415										
14		Saniando		16,463		% line 14/line 23	4,163										
15		Pennbrooke		2,082		% line 15/line 23	526										
16		Sandalhaven		985		% line 16/line 23	249										
17		Bayside		244		% line 17/line 23	62										
18		South Gate		2,883		% line 18/line 23	729										
19		Labrador		1,167		% line 19/line 23	295										
20		Acme		161		% line 20/line 23	41										
21		Hutchinson Island		294		% line 21/line 23	74										
22		Sandy Creek		282		6 line 22/line 23	71										
23				67,898	100.00	×.	17,169										

Scotty Haws (SLH)

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UTILITIES, INC. OF EAGLE RIDGE DOCKET NO. 080247-SU DEFICIENCY RESPONSES

SALARY ALLOCATION OF FIELD EMPLOYEES

(2)

20 Systems Assigned

Tierra Verde

Lake Placid

Pebble Creek

East Lake

Alafaya

Longwood Wedgefield

Cypress Lakes

Eagle Ridge Mid-County

Miles Grant

Sanlando

Bayside

Acme

South Gate Labrador

Hutchinson Island

(2)

30 Systems

Assigned

Sandy Creek

Tierra Verde

Lake Placid

Pebble Creek

East Lake

Alafaya

Longwood Wedgefield

Cypress Lakes Eagle Ridge

Mid-County

Miles Grant

Saniando

Bayside

South Gate

Sandy Creek

Hutchinson Island

Labrador

Acme

Pennbrooke

Sandalhaven

LUSI

IIIF

Pennbrooke

Sandalhaven

LUSI

UIF

(b) <u>20 Systems</u> <u>Customer Equivalents</u>

508

207 902

2,203 7,297 1,785

2,323

1,776

2,531

9,901 8,080 1,644

16,427

2,088

244

2,844 1,176

161

294

290 65,801

1,208 209 901

2,203 7,276 1,759

2,324

1,779 2,531

3,355 9,835

8,049

1,642

16,423

2,086

249

2,845 1,175

161

294

283 67,632

(b) <u>3O Systems</u>

Customer Equivalents

(c)

20 Systems

% Assigned

(d) <u>Allocation</u>

Method

0.77% line 1/line 23

0.31% line 2/line 23 1.37% line 3/line 23

3.35% line 4/line 23

11.09% line 5/line 23

2.71% line 6/line 23

3.53% line 7/line 23

2.70% line 8/line 23

3.85% line 9/line 23

3.15% line 10/line 23

15.05% line 11/line 23

12.28% line 12/line 23 2.50% line 13/line 23

24.96% line 14/line 23

3.17% line 15/line 23 1.59% line 16/line 23

0.37% line 17/line 23

4.32% line 18/line 23 1.79% line 19/line 23

0.24% line 20/line 23

(d) <u>Allocation</u> <u>Method</u>

0.45% line 21/line 23 0.44% line 22/line 23 100.00%

1.79% line 1/line 23

0.31% line 2/line 23

1.33% line 3/line 23

3.26% line 4/line 23

10.76% line 5/line 23

2.60% line 6/line 23

3.44% line 7/line 23

2.63% line 8/line 23 3.74% line 9/line 23

4.96% line 10/line 23

14.54% line 11/line 23

11.90% line 12/line 23

2.43% line 13/line 23

24.28% line 14/line 23

3.08% line 15/line 23

1.55% line 16/line 23

0.37% line 17/line 23

4.21% line 18/line 23 1.74% line 19/line 23

0.24% line 20/line 23

0.43% line 21/line 23

0.42% line 22/line 23

100.00%

(c)

30 Systems

% Assigned

(e) <u>20 Salary</u>

Allocated

133

54 235

575 1,904 466

606 463

660 541

2,583 2,108 429

4,286 545 273

64

742 307

42 77

342

59 255

950 2,784

2,784 2,278 465 4,649 590 296 70

805 333

46

83

80

19,143

76

(e) <u>30 Salary</u> <u>Allocated</u>

Line No. Employee Name

.

10

11

12

13

14 15

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17

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19 20

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23

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10 11

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19

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21

22

23

Line No. Employee Name

Haws, Scotty

Haws, Scotty

Scotty Haws (SLH)

Page	33
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		(#)	(b)	(c)	(d)	(e)
		40 Systems	40 Systems	4Q Systems	Allocation	40 Salary
Line No.	Employee Name	Assigned	Customer Equivalents	% Assigned	Method	Allocated
	Haws, Scotty					
1		Tierra Verde	1,208	1.79%	line 1/line 23	320
2		Lake Placid	207	0.31%	line 2/line 23	55
3		East Lake	891	1.32%	line 3/line 23	236
4		Pebble Creek	2,189	3.24%	line 4/line 23	580
5		Alafaya	7,269	10.77%	line 5/line 23	1,925
6		Longwood	1,779	2.64%	line 6/line 23	471
7		Wedgefield	2,313	3.43%	line 7/line 23	613
8		Cypress Lakes	1,779	2.64%	line 8/line 23	473
9		Eagle Ridge	2,526	3.74%	line 9/line 23	669
10		Mid-County	3,355	4.97%	line 10/line 23	889
11		LUSI	9,734	14.42%	line 11/line 23	2,578
12		UIF	8,029	11.89%	line 12/line 23	2,126
13		Miles Grant	1,650	2.44%	line 13/line 23	437
14		Sanlando	16,428	24.34%	line 14/line 23	4,351
15		Pennbrooke	2,082	3.08%	line 15/line 23	551
16		Sandalhaven	1,043	1.55%	line 16/line 23	276
17		Bayside	241	0.36%	line 17/line 23	64
18		South Gate	2,863	4.24%	line 18/line 23	758
19		Labrador	1,180	1.75%	line 19/line 23	313
20		Acme	161	0.24%	line 20/line 23	43
21		Hutchinson Island	294	0.44%	line 21/line 23	78
22		Sandy Creek	283	0.42%	line 22/line 23	75
23			67,504	100.00%		17,878

2,686 Total of all quarters (e)(10)

Total Engle Ridge Salary for Haws, Scotty

CAPITALIZED TIME

	(2)	(b)	(c)
Employee Name	Company Where Time Capped	Plant/CWIP A/C #	Amount Capitalized
Haws, Scotty	Mid-County	1863015 - Deferred RC	31.25
Haws, Scotty	UIF - Parent	1863015 - Deferred RC	31.25
Haws, Scotty	UIF - Parent	0600-1160701	33.92
Haws, Scotty	UIF - Parent	0600-1160701	33.92
Haws, Scotty	Utilities, Inc.	1831002 - Acquisition Florida	342.00
Haws, Scotty	WSC	0005-1170701	31.25
Haws, Scotty	WSC	0005-1170701	1,204.28
Haws, Scotty	WSC	0005-1170701	387.09
	Haws, Scotty Haws, Scotty Haws, Scotty Haws, Scotty Haws, Scotty Haws, Scotty Haws, Scotty	Company Where Interconverting Raws, Scotty Mid-County Haws, Scotty UIF - Parent Haws, Scotty WSC	Company Where Employees Name Company Where Time Capped Plant/CWIP A/C # Baws, Scotty Mid-County 1863015 - Deferred RC Haws, Scotty UIF - Parent 0600-1160701 Haws, Scotty Utilities, Inc. 1831002 - Acquisition Florida Haws, Scotty WSC 0005-1170701

Scotty Haws (SLH)

TOTAL S.	ALARY)	(6)		(c)	(d)	(e)	Ø	(x)	(h)	a	Ø	(k)	Ø	(m)	(b)+(c)+(h)+(k) (n)	(c)+(f)+(i)+(l) (o)
	Employee Name	Total Salary	Salary Beeked to A/C # 791		Salary Booked to A/C # 763		Salary Booked	Salary Booked to A/C # 703						Salary Booked	Total Salary	Total Salary to A/C # 701	
	Hoy, Jahn *Note: John Hoy o	40,688 ceased work in Florida in 2Q 2007.		40,688	-	*	•		•			•	-	-	40,688	40,688	-
SALARY	ALLOCATION]	(b)		(c)	(đ)	(c)										
Line No.	Employee Name	10 Systems Assigned	<u>10 Systems</u> Customer Equivalents		10 Systems % Assigned	Allocation Method	10 Salary Allocated										
	Hoy, John																
1		Tierra Verde		1,205		line 1/line 23	722										
2		Lake Placid		240		line 2/line 23	144										
3		East Lake Pebble Creek		909 2,211		line 3/line 23 line 4/line 23	545 1,325										
:		Alafaya		2,211 7,319		line 4/line 23	4,386										
4		Longwood		1,806		line 6/line 23	1,082										
7		Wedgefield		2,313		line 7/line 23	1,386										
8		Cypress Lakes		1,773	2.61%	line 8/line 23	1,062										
9		Eagle Ridge		2,532		line 9/line 23	1,517										
10		Mid-County		3,352		line 10/line 23											
11		LUSI		9,912		line 11/line 23											
12		UIF		8,123		line 12/line 23											
13		Miles Grant Sanlando		1,642		line 13/line 23											
14 15		Pennbrooke		16,463 2,082		line 14/line 23 line 15/line 23											
15		Sandalhaven		985		line 15/line 23											
17		Bayside		244		line 17/line 23											
18		South Gate		2,883		line 18/line 23											
19		Labrador		1,167		line 19/line 23											
20		Acme		161	0.24%	line 20/line 23											
21		Hutchinson Island		294	0.43%	line 21/line 23	176										
22		Sandy Creek		282		line 22/line 23											
23				67,898	100.00%	-	40,688										

John Hoy (JPH)

Line No.	Employee Name	(u) <u>2Q Systems</u> <u>Assigned</u>	(b) <u>2Q Systems</u> <u>Custoguer Equivalents</u>	(c) <u>20 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>20 Salary</u> <u>Allocated</u>
	Hoy, John					
1		Tierra Verde		0.00%	line 1/line 23	
2		Lake Placid	-		line 2/line 23	
3		East Lake	-		line 3/line 23	•
4		Pebble Creek	•		line 4/line 23	
5		Alafaya	•		line 5/line 23	-
6 7		Longwood	•		line 6/line 23 line 7/line 23	•
ś		Wedgefield Cypress Lakes	-		line #/line 23	-
,		Eagle Ridge			line 9/line 23	
10		Mid-County			line 10/line 23	
ii		LUSI			line 11/line 23	
12		UIF			line 12/line 23	
13		Miles Grant			line 13/line 23	
14		Sanlando			line 14/line 23	-
15		Pennbrooke			line 15/line 23	-
16		Sandalhaven		0.00%	line 16/line 23	
17		Bayside			line 17/line 23	-
18		South Gate	-	0.00%	line 18/line 23	
19		Labrador	-		line 19/line 23	-
20		Acme			line 20/line 23	-
21		Hutchinson Island	-		line 21/line 23	-
22		Sandy Creek	·		line 22/line 23	
23				0.00%		
		(a)	(b)	(c)	(d)	(e)
	.	3Q Systems	30 Systems	3O Systems	Allocation	3O Salary
<u>Line No.</u>	Employee Name					
<u>Line No.</u>		3Q Systems	30 Systems	3O Systems	Allocation	3O Salary
<u>Line No.</u> 1	<u>Employee Name</u> Hoy, John	3Q Systems	30 Systems	30 Systems % Assigned	Allocation	3O Salary
		<u>30 Systems</u> <u>Assigned</u>	30 Systems	30 Systems % Assigned 0.00%	Allocation <u>Method</u>	3O Salary
1		<u>30 Systems</u> <u>Assigned</u> Tierra Verde	30 Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00%	Allocation Method	3O Salary
1 2		<u>30 Systems</u> <u>Assigned</u> Tierra Verde Lake Placid	30 Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00%	Allocation Method	3O Salary
1 2 3		30 Systems Assigned Tierra Verde Lake Placid East Lake	30 Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00%	Allocation Method	3O Salary
1 2 3 4 5 6		30 Systems Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood	30 Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00%	Allecation Method	3O Salary
1 2 3 4 5 6 7		3Q Systems Assizzed Lake Placid East Lake Plable Creek Alafaya Longwood Wedgefield	30 Systems	30 Systems % Assigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method	3O Salary
1 2 3 4 5 6 7 8		<u>3Q Systems</u> <u>Assigned</u> Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes	30 Systems	30 Systems 7. Assigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 5/line 23 line 6/line 23 line 7/line 23	3O Salary
1 2 3 4 5 6 7 8 9		30 Systems Assigned Lake Placid East Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge	30 Systems	30 Systems 76 Assigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23 line 6/line 23 line 6/line 23 line 8/line 23 line 9/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10		20 System Asisted Lake Pioid East Lake Pebble Creek Alafaya Longwond Wedgefield Wedgefield Byge Ridge Mid-County	30 Systems	30 Systems % Assigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 9/line 23 line 9/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11		20 System Assigned	30 Systems	30 Systems 76 Assigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 4/line 23 line 5/line 23 line 6/line 23 line 8/line 23 line 8/line 23 line 10/line 23 line 10/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11 11		<u>Astizacé</u> <u>Astizacé</u> Licera Verde Lake Placid East Lake Pebble Creck Alafaya Longwond Wedgefield Cypress Lakes Ezgie Ridge Mid-County LUSI	30 Systems	30 Systems % Assigned 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23 line 6/line 23 line 7/line 23 line 7/line 23 line 1/line 23 line 1/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12 13		20 System Assigned	30 Systems	30 Systems % Assigned 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 7/line 23 line 7/line 23 line 9/line 23 line 10/line 23 line 11/line 23 line 12/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12 13 14		20 System Astizzed Licra Verde Lake Placid East Lake Peoble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UIF Mide Grant Sanlando	30 Systems	20 Systems % Assigned 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 3/line 23 line 5/line 23 line 6/line 23 line 7/line 23 line 7/line 23 line 10/line 23 line 12/line 23 line 12/line 23 line 13/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15		20 System Assigned Lake Flocid East Lake Peblic Creek Alafaya Longwood Wedgefield Cypress Lakes Engie Ridge Mid-County LUSI UJF Miles Grant Sanlando Penabrook	30 Systems	20.5rstems 24.Assigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 5/line 23 line 5/line 23 line 7/line 23 line 9/line 23 line 10/line 23 line 13/line 23 line 13/line 23 line 13/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16		20 System Astizzed Licra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Ezgie Ridge Mid-County UUF Mide Grant Sanlaudo Penabrooke Sandahaven	30 Systems	20.5:rtems 25.Assizeed 0.00%	Allection Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 8/line 23 line 8/line 23 line 1/line 23 line 1/line 23 line 14/line 23 line 14/line 23 line 14/line 23 line 14/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15		20 System Assigned Lake Flooid East Lake Pebble Creek Alafaya Vedgeffeld Vedg	30 Systems	20 Systems 24 Assigned 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 5/line 23 line 5/line 23 line 7/line 23 line 9/line 23 line 10/line 23 line 13/line 23 line 13/line 23 line 13/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17		20 System Astizzed Licra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Ezgie Ridge Mid-County UUF Mide Grant Sanlaudo Penabrooke Sandahaven	30 Systems	20.5:rtems 25.4:stizzed 0.00% 0.0%	Allocation <u>Method</u> line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 1/line 24 line 24 line 1/line 23 line 1/line 23 line 1/line 23 line 1/line 23 line 1/line 23 line 1/line 24 line 24 line 1/line 1/l	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18		20 System Astizaed Licra Verde Lake Placid East Lake Peoble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mide Grants Sanlaado Penabrooke Sandahaven Bayside Sosth Gate	30 Systems	20 Systems 24 Assigned 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 1/line 23 lin	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19		<u>Astigued</u> Licra Verde Lake Flocid East Lake Phoble Creek Alafaya Langwood Wedgeffeld Wedgeffeld Wedgeffeld Wedgeffeld Wedgeffeld US1 UF Brigk Råge Mid-County LUS1 UF Penabrooke Sandaldoven Bryske Souk Gate Labrador	30 Systems	20.5:rtems 7: Assized 0.00%	Allection Method line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 1/line 24	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20		20 System Astizaed Lake Placid East Lake Placid East Lake Peoble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mide Grants Sanlado VUF Mins Grant Sanlado Penabrooke Sandahoven Bayside South Gase Labrador Acnee	30 Systems	20 Sritems 25 Assigned 26 Assigned 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 1/line 23 line 10/line 23 line 10/line 23 line 10/line 23 line 10/line 23 line 10/line 23 line 10/line 23 line 15/line 23 line 17/line 17/line 23 line 17/line	3O Salary

John Hoy (JPH)

SALARY ALL	OCATION	OF FIEL	DEWLED	

.dae No.	Employee Name	(a) <u>40 Systems</u> <u>Assigned</u>	(b) <u>4Q Systems</u> <u>Customer Equivalents</u>	(c) <u>40 Systems</u> % Assigned	(d) <u>Allocation</u> <u>Method</u>	(e) <u>4Q Salary</u> <u>Allocated</u>
	Hoy, John					
1		Tierra Verde		0.00%	line 1/line 23	-
2		Lake Placid	-	0.00%	line 2/line 23	-
3		East Lake	•	0.00%	line 3/line 23	-
4		Pebble Creek		0.00%	line 4/line 23	-
5		Alafaya		0.00%	line 5/line 23	
6		Longwood	-	0.00%	line 6/line 23	-
7		Wedgefield	-	0.00%	line 7/line 23	-
8		Cypress Lakes	*		line 8/line 23	-
9		Eagle Ridge		0.00%	line 9/line 23	
10		Mid-County		0.00%	line 10/line 23	-
11		LUSI	-	0.00%	line 11/line 23	-
12		UTF	-	0.00%	line 12/line 23	-
13		Miles Grant	-	0.00%	line 13/line 23	
14		Saniando	-	0.00%	line 14/line 23	-
15		Pennbrooke		0.00%	line 15/line 23	
16		Sandalhaven		0.00%	line 16/line 23	-
17		Bayside	-	0.00%	line 17/line 23	-
18		South Gate		0,00%	line 18/line 23	-
19		Labrador	*	0.00%	line 19/line 23	-
20		Acme		0.00%	line 20/line 23	-
21		Hutchinson Island		0.00%	line 21/line 23	-
22		Sandy Creek	-	0.00%	line 22/line 23	-
23			•	0.00%		-

CAPITALIZED TIME

		- (a)	(b)	(e)
Line No.	Employee Name	<u>Company Where</u> <u>Time Capped</u>	PlanUCWIP A/C #	Amount Capitalized
1	Hoy, John	Alafaya	1863015 - Deferred Rate Case	322.50
2	Hoy, John	Alafaya	3752008 - Reuse Transmission & Distribution	967.50
3	Hoy, John	Alafaya	3804005 - Sewage Treatment Plant	215.00
4	Hoy, John	Alafaya	1863015 - Deferred Rate Case	537.50
5	Hoy, John	Alafaya	3804005 - Sewage Treatment Plant	107.50
6	Hoy, John	Cypress Lakes	1863015 - Deferred Rate Case	645.00
7	Hoy, John	Cypress Lakes	1863015 - Deferred Rate Case	215.00
8	Hoy, John	Labrador	1863015 - Deferred Rate Case	215.00
9	Hoy, John	Louisiana WS	3752008 - Reuse Transmission & Distribution	1,290.00
10	Hoy, John	LUSI - Lake Groves	3204032 - Water Treatment Equipment	322.50
11	Hoy, John	LUSI - Lake Groves	3804005 - Sewage Treatment Plant	322.50
12	Hoy, John	LUSI - Lake Groves	3804005 - Sewage Treatment Plant	322.50
13	Hoy, John	Mid-County	1863015 - Deferred Rate Case	107.50
14	Hoy, John	Pennbrooke	1863015 - Deferred Rate Case	107.50
15	Hoy, John	Sandaihaven	1863015 - Deferred Rate Case	215.00
16	Hoy, John	Sandalhaven	3612008 - Sewer Gravity Mains	752.50
17	Hoy, John	Sandalhaven	1863015 - Deferred Rate Case	1,397.50
18	Hoy, John	South Gate	1863015 - Deferred Rate Case	322.50
19	Hoy, John	UI of Louisiana - Arrowood	1863030 - Miscellaneous Regulatory	430.00
20	Hoy, John	Ul of Louisiana - Parent	1863030 - Miscellaneous Regulatory	430.00
21	Hoy, John	UIF - Parent	1863015 - Deferred Rate Case	860.00
22	Hoy, John	UIF - Parent	1863015 - Deferred Rate Case	215.00
23	Hoy, John	Utilities, Inc.	1831002 - Acquisition	430.00
24	Hoy, John	Utilities, Inc.	1831003 - Acquisition	3,762.50
25	Hoy, John	Wedgefield	3204032 - Water Treatment Equipment	322.50
26	Hoy, John	Wedgefield	3204032 - Water Treatment Equipment	107,50

John Hoy (JPH)

TOTAL S.	Employee Name Monat, Michael	(n) <u>Total Salary</u> <u>1Q 2007</u> 10,186	(b) <u>Salary Booked</u> <u>to A/C # 701</u>	10,186	to A/C # 703	(d) <u>Total Salary</u> <u>20 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u> 10,949	to A/C # 703	<u>30 2007</u>	(b) <u>Salary Booked</u> <u>to A/C#701</u>	to A/C # 703	4Q 2007	to A/C # 701	to A/C # 703	(m) <u>Totai Salary</u>	(b)+(c)+(h)+(k) (n) <u>Total Salary</u> <u>to A/C # 701</u>
	Monat, Michael	10,180		10,186	-	10,949	10,949	-	12,240	12,240	•	12,269	12,269	•	45,645	45,645
SALARY . Line No.	Employee Name	(n) <u>10 Systems</u> Assigned	(b) <u>10 Systems</u> <u>Customer Equivalents</u>		(c) <u>10 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>10 Salary</u> <u>Allocated</u>									
	Monat, Michael															
1		Tierra Verde		-	0.00%	ine 1/line 23	- 1									
2		Lake Placid			0.00%	ine 2/line 23	-									
3		East Lake		•		ine 3/line 23										
4		Pebble Creek		-		ine 4/line 23	-									
5		Alafaya		-		ine 5/line 23	-									
6		Longwood		-		ine 6/line 23	-									
7		Wedgefield		-		ine 7/line 23	-									
8		Cypress Lakes		•		ine 8/line 23	-									
9		Eagle Ridge		•		ine 9/line 23	-									
10		Mid-County		•		ine 10/line 23	-									
11		LUSI		•		ine 11/line 23	-									
12		UIF		•		ine 12/line 23	-									
13		Miles Grant		•		ine 13/line 23	-									
14		Sanlando		-		ine 14/line 23	-									
15		Pennbrooke		·		ine 15/line 23										
16		Sandalhaven		985		ine 16/line 23	10,186									
17		Bayside		-		ine 17/line 23	-									
18		South Gate		-		ine 18/line 23	-									
19		Labrador		-		ine 19/line 23	-									
20 21		Acme Hutchinson Island		·		ine 20/line 23	-									
				-		ine 21/line 23	-									
22 23		Sandy Creek		985	0.00%	ine 22/line 23										
13		-		965	100.00%		10,186									

Michael Monat (MPM)

Line No.	Employee Name	(a) <u>20 Systems</u> <u>Assigned</u>	(b) <u>20 Systems</u> <u>Castomer Equivalents</u>	(c) <u>20 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>20 Salary</u> <u>Allocated</u>
	Monat, Michael					
1	inoliki, inikiliki	Tierra Verde	-	0.00%	line 1/line 23	-
2		Lake Placid	-	0.00%	line 2/line 23	-
3		East Lake	-	0.00%	line 3/line 23	-
4		Pebble Creek	•		line 4/line 23	-
5		Alafaya	•		line 5/line 23	-
6		Longwood	•		line 6/line 23	-
7 8		Wedgefield	-		line 7/line 23 line 8/line 23	-
, 9		Cypress Lakes	•		line 9/line 23	-
10		Eagle Ridge Mid-County	-		line 10/line 23	-
10		LUSI			line 11/line 23	
12		UIF			line 12/line 23	-
13		Miles Grant		0.00%	line 13/line 23	-
14		Sanlando	•	0.00%	line 14/line 23	-
15		Pennbrooke	•	0.00%	line 15/line 23	-
16		Sandalhaven	1,045		line 16/line 23	10,949
17		Bayside			line 17/line 23	•
18		South Gate	•		line 18/line 23	-
19 20		Labrador	-		line 19/line 23	-
20		Acme Hutchinson Island	-		line 20/line 23 line 21/line 23	•
22		Sandy Creek	•		line 22/line 23	-
23		Saluy Creek	1.045	100.00%	une 22 mile 23	10,949
					•	
		(#)	(b)	(c)	(d)	(e)
		3O Systems	30 Systems	3O Systems	Allocation	3O Salary
<u>Line No.</u>	Employee Name					
<u>Line No.</u>		3O Systems	30 Systems	3O Systems	Allocation	3O Salary
	<u>Employee Name</u> Monat, Michael	3O Systems	30 Systems	30 Systems % Assigned	Allocation	3O Salary
<u>Line No.</u> 1 2		30 Systems Assigned	30 Systems	30 Systems % Assigned 0.00%	Allocation Method	3O Salary
1		<u>30 Systems</u> <u>Assigned</u> Tierra Verde	30 Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00%	Allocation Method	3O Salary
1 2		<u>30 Systems</u> <u>Assigned</u> Tietra Verde Lake Placid	30 Systems	30 Systems % Assigned 0.00% 0.00%	Allocation Method	3O Salary
1 2 3 4 5		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya	30 Systems	30 Systems % Atsigned 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 5/line 23	3O Salary
1 2 3 4 5 6		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood	30 Systems	20 Systems 24 Assigned 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23	3O Salary
1 2 3 4 5 6 7		20 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield	30 Systems	30 Systems % Atsigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23	3O Salary
1 2 3 4 5 6 7 8		20 Systems Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes	30 Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 8/line 23	3O Salary
1 2 3 4 5 6 7 8 9		20 Systems Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge	30 Systems	30 Systems % Arsigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23 line 5/line 23 line 6/line 23 line 7/line 23 line 9/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10		20.System Assigned	30 Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 9/line 23 line 9/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11		Additional Anticoned Anticoned Lake Flacid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypres Lakes Engle Ridge Mid-County LUSI	30 Systems	30 Systems % Arrigaed 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allecation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 7/line 23 line 7/line 23 line 8/line 23 line 10/line 23 line 11/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12		30.System Assigned	30 Systems	30. Systems % Assigned 0.00% 0.0% 0.00%	Allecation Method line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23 line 6/line 23 line 7/line 23 line 9/line 23 line 10/line 23 line 11/line 23 line 11/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11		Additional Anticoned Anticoned Lake Flacid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypres Lakes Engle Ridge Mid-County LUSI	30 Systems	30 Systems % Anigaed 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allecation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 7/line 23 line 7/line 23 line 8/line 23 line 10/line 23 line 11/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12 13		Additional Antigued Antigued Lake Flacid East Lake Poble Creek Alafaya Uongwood Wedgefield Cypres Lake Eagle Ridge Mid-County LUSI UIF UISI	30 Systems	30 Systems % Anigard 0.00%	Allecation Method line 1/line 23 line 2/line 23 line 3/line 23 line 3/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 9/line 23 line 10/line 23 line 12/line 23 line 12/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12 13 14		30.System Assigned	30 Systems	30 Systems % Anigard 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allecation Method line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 8/line 23 line 10/line 23 line 11/line 23 line 11/line 23 line 13/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17		20.System Assigned	30 Sviteni Curiomer Equivalenis	30 Systems % Anigard 0.00%	Allesation Method line 1/ine 23 line 2/ine 23 line 2/ine 23 line 3/ine 23 line 4/ine 23 line 6/ine 23 line 7/line 23 line 7/line 23 line 7/line 23 line 11/line 11/line 23 line 11/line 11/l	<u>20. Salary</u> <u>Allocated</u> - - - - - - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18		30.System Anstand Anstand East Lake Placid East Lake Peblic Creek Alafaya Longwood Wedgefield Cypres Lakes Eagle Ridge Mid-Consty UIF Miles Grant Sanlando Pennbrooke Sandahaven Bayride South Gate	30 Sviteni Curiomer Equivalenis	30 Systems % Anigard 0.00%	Allecation Method line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 5/line 23 line 10/line 23 line	<u>20. Salary</u> <u>Allocated</u> - - - - - - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19		20.System Assigned	30 Sviteni Curiomer Equivalenis	30 Systems % Anigard 0.00%	Allection <u>Method</u> line 1/ine 23 line 2/ine 23 line 3/line 23 line 4/line 23 line 4/line 23 line 7/line 23 line 7/line 23 line 7/line 23 line 12/line 23 line 17/line 23 line 17/line 23 line 17/line 23 line 17/line 23 line 17/line 23	<u>20. Salary</u> <u>Allocated</u> - - - - - - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20		30.System Anicused	30 Sviteni Curiomer Equivalenis	30 Systems % Anigard 0.00%	Allecation Method line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 5/line 23 line 5/line 23 line 1/line 23 lin	<u>20. Salary</u> <u>Allocated</u> - - - - - - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21		30.System Assigned	30 Sviteni Curiomer Equivalenis	30 Systems % Anigard 0.00%	Allecation <u>Method</u> line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 1/line 2/line 23 line 1/line 2/line 2/li	<u>20. Salary</u> <u>Allocated</u> - - - - - - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20		30.System Anicused	30 Sviteni Curiomer Equivalenis	30 Systems % Anigard 0.00%	Allecation Method line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 5/line 23 line 5/line 23 line 1/line 23 lin	<u>20. Salary</u> <u>Allocated</u> - - - - - - - - - - - - - - - - - - -

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Michael Monat (MPM)

		(8)	(b)	(c)	(d)	(e)
		4Q Systems	40 Systems	4Q Systems	Allocation	40 Salary
Line No.	Employee Name	Assigned	Customer Equivalents	% Assigned	Method	Allocated
	Monat, Michael					
1		Tierra Verde	•		line 1/line 23	-
2		Lake Placid	•	0.005	line 2/line 23	-
3		East Lake	-	0.005	6 line 3/line 23	-
4		Pebble Creek	-	0.00%	6 line 4/line 23	-
5		Alafaya	-	0.005	6 line 5/line 23	-
6		Longwood	•	0.009	6 line 6/line 23	-
7		Wedgefield	•	0.00%	6 line 7/line 23	-
8		Cypress Lakes	-	0.005	6 line 8/line 23	
9		Eagle Ridge	•	0.005	6 line 9/line 23	-
10		Mid-County	-	0.009	6 line 10/line 23	-
11		LUSI		0.009	6 line 11/line 23	-
12		UIF	-	0.009	6 line 12/line 23	-
13		Miles Grant	-	0.00%	6 line 13/line 23	-
14		Sanlando		0.005	6 line 14/line 23	-
15		Pennbrooke	-	0,009	6 line 15/line 23	-
16		Sandalhaven	1,043	100.005	6 line 16/line 23	12,269
17		Bayside	· ·	0.005	4 line 17/line 23	-
18		South Gate	-	0.009	6 line 18/line 23	-
19		Labrador	-	0.009	6 line 19/line 23	•
20		Acme	-	0.005	6 line 20/line 23	-
21		Hutchinson Island	-	0.005	6 line 21/line 23	-
22		Sandy Creek	•	0.009	6 line 22/line 23	-
23		-	1,043	100.00%	6	12,269
		-				

- Total of all quarters (e)(10)

Total Eagle Ridge Salary for Monat, Michael

CAPITALIZED TIME

CAPITAL	IZED TIME			
		(a)	(b)	(c)
Line No.	Employee Name	Company Where Time Capped	Plant/CWIP_A/C.#	Amount Capitalized
1	Monat, Michael	Cypress Lakes	3804005 - Sewage Treatment Plant	33.92
2	Monat, Michael	Eagle Ridge	3804005 - Sewage Treatment Plant	187.50
3	Monat, Michael	Eagle Ridge	3804005 - Sewage Treatment Plant	437.50
4	Monat, Michael	Eagle Ridge	3804005 - Sewage Treatment Plant	135.68
5	Monat, Michael	Eagle Ridge	3804005 - Sewage Treatment Plant	135.68
6	Monat, Michael	Eagle Ridge - Cross Creek	3804005 - Sewage Treatment Plant	687.50
7	Monat, Michael	Eagle Ridge - Cross Creek	3804005 - Sewage Treatment Plant	312.50
8	Monat, Michael	Eagle Ridge - Cross Creek	3804005 - Sewage Treatment Plant	407.04
,	Monat, Michael	Eagle Ridge - Cross Creek	3804005 - Sewage Treatment Plant	135.68
10	Monat, Michael	Sandalhaven	3804005 - Sewage Treatment Plant	906.25
11	Monat, Michael	Sandalhaven	3804005 - Sewage Treatment Plant	625.00
12	Monat, Michael	Sandalhaven	3804005 - Sewage Treatment Plant	848.00
13	Monat, Michael	Sandalhaven	3804005 - Sewage Treatment Plant	373.12
14	Monat, Michael	Sandalhaven	3804005 - Sewage Treatment Plant	271.36
15	Monat, Michael	Sanlando	3804005 - Sewage Treatment Plant	62.50
			-	

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Michael Monat (MPM)

TOTAL SALARY	(n) <u>Total Salary</u> <u>10 2007</u>	(b) <u>Salary Booked</u> <u>to A/C # 701</u>		(c) <u>Salary Booked</u> <u>to A/C # 703</u>	(d) <u>Total Salary</u> <u>20 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u>	(f) <u>Salary Booked</u> <u>to A/C # 703</u>	(g) <u>Totai Salary</u> <u>3Q 2007</u>	(b) <u>Salary Booked</u> to <u>A/C # 701</u>	(l) <u>Salary Booked</u> <u>to A/C # 703</u>	(j) <u>Total Salary</u> <u>40 2007</u>	(k) <u>Selsry Booked</u> <u>to A/C # 701</u>	(l) <u>Salary Booked</u> <u>to A/C # 703</u>	(m)	(b)+(c)+(h)+(k) (m) <u>Total Salary</u> <u>to A/C # 701</u>	(0) <u>Total Salary</u>	
Pantelias, Nick *Note: Nick Pantelis	- s began work in Fiorida in	3Q 2007.	•	•			-	6,896	6,896	-	13,163	13,163	-	20,059	20,059	•	

SALARY ALLOCATION

Line No.	Employee Name	(a) <u>10 Systems</u> <u>Assigned</u>	(b) <u>10 Systems</u> <u>Customer Equivalents</u>	(c) <u>1Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>1Q Salary</u> <u>Allocated</u>
	Pantelias, Nick					
1		Tierra Verde	-		line 1/line 23	-
2		Lake Placid	-		6 line 2/line 23	-
3		East Lake	-		line 3/line 23	•
4		Pebble Creek	-		iline 4/line 23	-
5		Alafaya	-	01001	i line 5/line 23	-
6		Longwood	-		line 6/line 23	•
7		Wedgefield	-		6 line 7/line 23	•
8		Cypress Lakes	-		line 8/line 23	-
9		Eagle Ridge	-		line 9/line 23	-
10		Mid-County	-		6 line 10/line 23	•
11		LUSI	-		6 line 11/line 23	-
12		UIF	-		iline 12/line 23	•
13		Miles Grant	-	0.00%	iline 13/line 23	•
14		Sanlando	-	0.00%	line 14/line 23	•
15		Pennbrooke	-	0.00%	line 15/line 23	•
16		Sandalhaven	-		line 16/line 23	
17		Bayside	-	0.00%	b line 17/line 23	-
18		South Gate		0.00%	6 line 18/line 23	-
19		Labrador	-	0.00%	6 line 19/line 23	-
20		Acme		0.00%	6 line 20/line 23	• .
21		Hutchinson Island	-	0.00%	6 line 21/line 23	
22		Sandy Creek	-	0.00%	line 22/line 23	-
23				0.00%	<u> </u>	•

Nick Pantelias (NXP)

Line No.	Employee Name	(a) <u>20 Systems</u> <u>Assigned</u>	(b) <u>2Q Systems</u> <u>Custogter Equivalents</u>	(c) <u>20 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>20 Salary</u> <u>Allocated</u>
	Pantelias, Nick					
1		Tierra Verde	-		line 1/line 23	-
2		Lake Placid	-		line 2/line 23	•
3		East Lake	•		line 3/line 23	-
4		Pebble Creek	•		line 4/line 23	-
5		Alafaya	-		line 5/line 23	-
6		Longwood	•		line 6/line 23 line 7/line 23	-
7		Wedgefield	-		line 1/line 23	• •
8 9		Cypress Lakes	-		line 8/line 23	-
10		Eagle Ridge Mid-County	-		line 10/line 23	
11		LUSI			line 11/line 23	
12		LUF			line 12/line 23	
13		Miles Grant			line 13/line 23	-
14		Sanlando		0.00%	line 14/line 23	-
15		Pennbrooke		0.00%	line 15/line 23	-
16		Sandalhaven	-	0.00%	line 16/line 23	-
17		Bayside	-	0.00%	line 17/line 23	
18		South Gate		0.00%	line 18/line 23	-
19		Labrador	-		line 19/line 23	-
20		Acme	•		line 20/line 23	•
21		Hutchinson Island	-		line 21/line 23	-
22		Sandy Creek			line 22/line 23	
23				0.00%		-
		(2)	2)		<i>(</i> n)	
			(b) 30 Systems	(c) 30 Systems	(d) Allocation	(e) 30 Salary
Line No.	Employee Name	(a) <u>30 Systems</u> <u>Assigned</u>	(b) <u>30 Systems</u> Customer Equivalents	(c) <u>30 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>30 Salary</u> <u>Allocated</u>
<u>Line No.</u>		3O Systems	30 Systems	3O Systems	Allocation	3O Salary
	Employee Name Pantelias, Nick	30 Systems Assigned	30 Systems	30 Systems % Assigned	Allocation Method	3O Salary
i		<u>30 Systems</u> <u>Assigned</u> Tierra Verde	30 Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00%	Allocation Method	3O Salary
1 2		<u>30 Systems</u> <u>Assigned</u> Tierra Verde Lake Placid	30 Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00%	Allocation Method line 1/line 23 tine 2/line 23	3O Salary
1 2 3		<u>30 Systems</u> <u>Assigned</u> Tierra Verde Lake Placid East Lake	30 Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23	3O Salary
1 2 3 4		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek	30 Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23	3O Salary
i 2 3 4 5		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya	30 Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 5/line 23	3O Salary
1 2 3 4		30 Systems Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood	30 Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23	3O Salary
i 2 3 4 5 6		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya	30 Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 5/line 23 line 6/line 23	3O Salary
E 2 3 4 5 6 7		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield	30 Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23 line 5/line 23 line 7/line 23	3O Salary
1 2 3 4 5 6 7 8		30 Systems Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes	30 Systems Customer Eaulvalents - - - - - - - - - - - - - - - - - - -	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 8/line 23	30 Salary Alligented - - - - - - - - - -
1 2 3 4 5 6 7 8 9		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI	30 Systems Customer Eaulvalents - - - - - - - - - - - - - - - - - - -	30 Systems 34 Assigned 0.00% 0.0% 0.00%	Aliocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 6/line 23 line 6/line 23 line 8/line 23 line 8/line 23 line 10/line 23 line 10/line 23	30 Salary Alligented - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County	30 Systems Customer Eaulvalents - - - - - - - - - - - - - - - - - - -	30 Systems % Assigned 0.00%	Aliocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 3/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 9/line 23 line 10/line 23 line 11/line 23	30 Salary Alligented - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13		So Systems Anigaed Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UIF UIF	30 Systems Customer Eaulvalents - - - - - - - - - - - - - - - - - - -	30 Systems % Assigned 0.00%	Aliocation Method line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 7/line 23 line 8/line 23 line 8/line 23 line 1/line 23 line 1/line 23 line 1/line 23	30 Salary Alligented - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14		SO Systems Anigard Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Bagie Ridge Mide County LUSI UIF Miles Grant Samlando	30 Systems Customer Eaulvalents - - - - - - - - - - - - - - - - - - -	30 Systems % Assigned 0.00%	Aliocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 3/line 23 line 5/line 23 line 7/line 23 line 7/line 23 line 7/line 23 line 10/line 23 line 11/line 23 line 11/line 23 line 11/line 23 line 13/line 23	30 Salary Alligented - - - - - - - - - -
I 2 3 4 5 6 7 8 9 10 11 12 13 14 15		Arigaed Arigaed Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Widgefield USI UIF Miles Grant Sanlando Penubmoke	30 Systems Customer Eaulvalents - - - - - - - - - - - - - - - - - - -	30 Systems 74 Assigned 0.00%	Aliocation Method line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 5/line 23 line 5/line 23 line 7/line 23 line 9/line 23 line 11/line 23 line 13/line 23 line 13/line 23	30 Salary Alligented - - - - - - - - - -
i 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16		So Systems Anigand Lake Placid East Lake Rebib Creek Alafaya Longwood Wedgefield Cypres Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant Sanlando Penubrooke Sandalhaven	30 Systems Customer Eaulvalents - - - - - - - - - - - - - - - - - - -	30 Systems 75 Antigued 0.00%	Alicestion Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 7/line 23 line 9/line 23 line 9/line 23 line 1/line 23 line 2/line 23 line 2/line 2/line 23 line 2/line 2/li	30 Salary Alligented - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17		Abigaed Anigaed Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant Sanlando Penabrooke Sandahaven Bayaide	30 Systems Customer Eaulvalents - - - - - - - - - - - - - - - - - - -	30. Systems 75. Assigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation <u>Method</u> line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 1/line 23 line 11/line 23 line 11/line 23 line 13/line 23	30 Salary Alligented - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 7 18		So Systems Antigand Antigand Lake Placid East Lake Rebie Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant Sanlando Penabrooke Sandalhaven Bayaide South Gate	30 Systems Customer Eaulvalents - - - - - - - - - - - - - - - - - - -	30 Systems 74 Anticued 0.00%	Allocation <u>Microsoften</u> Line 1/line 23 Line 2/line 23 Line 3/line 23 Line 4/line 23 Line 4/line 23 Line 4/line 23 Line 6/line 23 Line 1/line 23 Line 10/line 24 Line 10/line 24 Line 10/line 10/line 10/line 10/line 10/line 10/line 10/line 10/line 10/line	30 Salary Allocated - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18		Systems Anigaed Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant Sanlando Pennbrooke Sandathaven Bayside South Gate Laberador	30 Systems Customer Eaulvalents - - - - - - - - - - - - - - - - - - -	30 Systems 74 Antiguent 0.00% 0.0%	Allection <u>Method</u> line 1/line 23 line 2/line 23 line 5/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 1/line 24	30 Salary Alligented - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20		Abrigand Antigand Antigand Lake Placid East Lake Rebie Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UFF Mid-County LUSI UFF Mid-County LUSI UFF Mids Grant Sandahaven Bayaide South Gate Labrador Acme	30 Systems Customer Eaulvalents - - - - - - - - - - - - - - - - - - -	30. Systems 74. And Card 0.00% 0.0	Allection Method	30 Salary Alligented - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21		Solvitemu Anigand Lake Placid East Lake Pebbic Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mide-County LUSI UIF Miles Grant Sandahaven Bayaide South Gate Labarador Acme	30 Systems Customer Eaulvalents - - - - - - - - - - - - - - - - - - -	30 Systems 75 Antigued 0.00%	Allection <u>Method</u> line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 10/line 23 line 10/line 23 line 11/line 23 line 11/line 23 line 11/line 23 line 11/line 23 line 14/line 23 line 14/line 23 line 14/line 23 line 16/line 23 line 18/line 24 line 24/line 24	30 Salary Alligented - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20		Abrigand Antigand Antigand Lake Placid East Lake Rebie Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UFF Mid-County LUSI UFF Mid-County LUSI UFF Mids Grant Sandahaven Bayaide South Gate Labrador Acme	30 Systems Customer Eaulvalents - - - - - - - - - - - - - - - - - - -	30 Systems 75 Antigued 0.00%	Allection Method line f/line 23 line 2/line 23 line 3/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 6/line 23 line 1/line 3 line 1/line 33 line 1/line 23 line 2/line	30 Salary Allocated - - - - - - - - - - -

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Nick Pantellas (NXP)

(b) <u>40 Systems</u> Customer Equivalents (c) <u>40 Systems</u> <u>% Assigned</u> (e) <u>40 Səlary</u> <u>Allocated</u> (a) (d) 40 Systems Assigned Allocation Method Line No. Employee Name Pantelias, Nick 0.00% line 1/line 23 0.00% line 2/line 23 0.00% line 3/line 23 0.00% line 4/line 23 0.00% line 5/line 23 0.00% line 6/line 23 Tierra Verde Lake Placid 2 East Lake Pebble Creek Alafaya Longwood Wedgefield 3 6 0.00% line 8/line 23 0.00% line 7/line 23 0.00% line 8/line 23 100.00% line 9/line 23 -Wedgetield Cypress Lakes Esgle Ridge Mid-County LUSI UIF Miles Grant 8 2,526 13,163 9 0.00% line 10/line 23 0.00% line 10/line 23 0.00% line 11/line 23 0.00% line 12/line 23 10 • 11 12 13 0.00% line 12/line 23 0.00% line 13/line 23 0.00% line 14/line 23 0.00% line 15/line 23 0.00% line 16/line 23 0.00% line 17/line 23 14 15 16 Santando Pennbrooke Pennbrooke Sandalhaven Bayside South Gate Labrador 17 0.00% line 18/line 23 0.00% line 19/line 23 19 Acme Hutchinson Island Sandy Creek 20 0.00% line 20/line 23 0.00% line 20/line 23 0.00% line 21/line 23 0.00% line 22/line 23 100.00% 21 22 23 2,526 13,163 20,059 Total of all quarters (e)(10) Total Eagle Ridge Salary for Pantellas, Nick

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CAPITALIZED TIME

		(s) <u>Company Where</u>	. ^(b)	(c)
<u>Line No.</u>	Employee Name	Time Capped	Plant/CWIP A/C #	Amount Capitalized
1	Pantelias, Nick	Eagle Ridge	3804005 - Sewage Treatment Plant	339.20
2	Pantelias, Nick	Eagle Ridge	3804005 - Sewage Treatment Plant	610.56
3	Pantelias, Nick	Eagle Ridge	3804005 - Sewage Treatment Plant	305.28
4	Pantelias, Nick	WSC	0005-1170701	344.08

Nick Pantellas (NXP)

TOTAL SALARY (b)+(c)+(h)+(k) (c)+(f)+(i)+(l) (a) <u>Total Salary</u> <u>10 2007</u> (b) <u>Salary Booked</u> <u>to A/C # 701</u> (c) (d) (e) (f) (g) (h) (l) (g) (h) (l) (m) (m)</th Employee Name Radcliff, Max 2,046 *Note: Max Radcliff ceased work in Florida in 2Q 2007. 2,046 2,046 2,046 -. . . --. -. .

SALARY ALLOCATION

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		(2)	(b)	(c)	(d)	(e)
		1Q Systems	10 Systems	10 Systems	Allocation	10 Salary
Line No.	Employee Name	Assigned	Customer Equivalents	% Assigned	Method	Allocated
	Ded the Area					
	Radcliff, Max	Tierra Verde		0.000		
1		Lake Placid	-		line 1/line 23	-
2			•		line 2/line 23	•
3		East Lake	•		line 3/line 23	-
- 4		Pebble Creek	-		line 4/line 23	
5		Alafaya	-		line 5/line 23	-
6		Longwood	-	0.00%	line 6/line 23	•
7		Wedgefield	•	0.00%	line 7/line 23	-
8		Cypress Lakes	-	0.00%	line 8/line 23	-
9		Eagle Ridge	2,532	100.00%	line 9/line 23	2,046
10		Mid-County		0.00%	line 10/line 23	
11		LUSI	•	0.00%	line 11/line 23	-
12		UIF	-	0.00%	line 12/line 23	-
13		Miles Grant	-	0.00%	line 13/line 23	-
14		Sanlando	-	0.00%	line 14/line 23	
15		Pennbrooke	•	0.00%	line 15/line 23	-
16		Sandaihaven	-	0.00%	line 16/line 23	
17		Bayside	-	0.00%	line 17/line 23	
18		South Gate	-	0.00%	line 18/line 23	
19		Labrador	-	0.00%	line 19/line 23	
20		Acme		0.00%	line 20/line 23	-
21		Hutchinson Island			line 21/line 23	
22		Sandy Creek			line 22/line 23	
23		and crook	2,532	100.00%		2,046
			2,002	100.007		2,040

Max Radcliff (MLR)

(2)

(b) <u>20 Systems</u> <u>Castomer Equivalents</u> (c) <u>20 Systems</u> <u>% Assigned</u> (e) <u>20 Salary</u> 20 Systems Allocation Method Line No. Employee Name Assigned Allocated Radcliff, Max Tierra Verde 0.00% line 1/line 23 . Lake Placid 0.00% line 2/line 23 0.00% line 3/line 23 -East Lake -. Pebble Creek 0.00% line 4/line 23 . -0.00% line 5/line 23 0.00% line 6/line 23 Alafaya Longwood Wedgefield 0.00% line 7/line 23 Cypress Lakes 0.00% line 8/line 23 0.00% line 9/line 23 9 Eagle Ridge 10 Mid-County 0.00% line 10/line 23 11 12 13 LUSI 0.00% line 11/line 23 UIF 0.00% line 12/line 23 Miles Grant 0.00% line 13/line 23 Sanlando Pennbrooke 0.00% line 14/line 23 0.00% line 15/line 23 14 15 16 17 18 19 Sandalhaven 0.00% line 16/line 23 Bayside South Gate 0.00% line 17/line 23 0.00% line 18/line 23 Labrador 0.00% line 19/line 23 Acme Hutchinson Island 20 21 0.00% line 20/line 23 0.00% line 21/line 23 0.00% line 22/line 23 22 23 Sandy Creek (d) (a) (b) (c) (e) <u>30 Systems</u> Customer Equivalents 30 Systems 30 Systems % Assigned Allocation Method 30 Salary Allocated Line No. Employee Name Assigned Radcliff, Max Tierra Verde 0.00% line 1/line 23 • -Lake Placid East Lake 0.00% line 2/line 23 0.00% line 3/line 23 . . Pebble Creek 0.00% line 4/line 23 0.00% line 5/line 23 0.00% line 6/line 23 Alafaya Longwood Wedgefield 0.00% line 7/line 23 Cypress Lakes Eagle Ridge Mid-County 0.00% line 8/line 23 8 9 0.00% line 9/line 23 10 0.00% line 10/line 23 11 LUSI 0.00% line 11/line 23 0.00% line 12/line 23 UIF 13 Miles Grant 0.00% line 13/line 23 14 15 Sanlando Pennbrooke 0.00% line 14/line 23 0.00% line 15/line 23 16 17 18 19 20 21 22 23 Sanda]haven 0.00% line 16/line 23 Bayside South Gate 0.00% line 17/line 23 0.00% line 18/line 23 Labrador 0.00% line 19/line 23 Acme Hutchinson Island 0.00% line 20/line 23 0.00% line 21/line 23 0.00% line 22/line 23 Sandy Creek

(d)

Max Radcliff (MLR)

Line No.	Employee Name	(s) <u>40 Systems</u> <u>Assigned</u>	(b) <u>40 Systems</u> <u>Customer Equivalents</u>	(c) <u>4Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>4O Salary</u> <u>Allocated</u>
	Radeliff, Max					
1		Tierra Verde		0.00% 1	ine 1/line 23	
2		Lake Placid	-	0.00% 1	ine 2/line 23	-
3		East Lake		0.00% 1	ine 3/line 23	
4		Pebble Creek		0.00% 1	ine 4/line 23	-
5		Alafaya	-	0.00% 1	ine 5/line 23	
6		Longwood		0.00% 1	ine 6/line 23	-
7		Wedgefield		0.00% 1	ine 7/line 23	
8		Cypress Lakes		0.00% 1	ine 8/line 23	
9		Eagle Ridge		0.00% 1	ine 9/line 23	
10		Mid-County		0.00% 1	ine 10/line 23	
11		LUSI	-	0.00% 1	ine 11/line 23	
12		UIF	-	0.00% 1	ine 12/line 23	
13		Miles Grant		0.00% 1	ine 13/line 23	
14		Sanlando		0.00% 1	ine 14/line 23	
15		Pennbrooke		0.00% 1	inc 15/line 23	
16		Sandalhaven		0.00% 1	ine 16/line 23	
17		Bayside		0.00% 1	ine 17/line 23	
18		South Gate	-	0.00% 1	inc 18/line 23	
19		Labrador		0.00% 1	ine 19/line 23	-
20		Acme		0.00% 1	ine 20/line 23	
21		Hutchinson Island		0.00% 1	inc 21/line 23	
22		Sandy Creek			ine 22/line 23	
23		·		0.00%		
otal Eagle	e Ridge Salary for	Radeliff, Max	2,046	Total of all quarters (e)(1	0}	
4 BIT 4 1	IZED TIME					
ATITAL	LLED TIME) (a)				

Plant/CWIP A/C #

Company Where Line No. Employee Name Time Capped

1 Radcliff, Max Eagle Ridge

3804005 - Sewage Treatment Plant

Amount Capitalized

593.75

Max Radcliff (MLR)

TOTAL SA	LARY Employee Name	(a) <u>Total Salary</u> <u>10 2007</u>	(b) <u>Saiary Booked</u> <u>to A/C # 701</u>		(c) <u>Sainry Booked</u> <u>to A/C # 703</u>	(d) <u>Fotal Salary</u> 2 <u>O 2007</u>	(e) <u>Salary Booked</u> <u>to A/C # 701</u>	(f) <u>Salary Booked</u> <u>to A/C # 703</u>	(g) <u>Total Salary</u> <u>3O 2007</u>	(h) <u>Salary Booked</u> <u>to A/C # 701</u>	(i) <u>Salary Booked</u> <u>to A/C # 703</u>	(j) Total Salary 40 2007	(k) <u>Salary Booked</u> <u>to A/C # 701</u>	(l) <u>Salary Booked</u> <u>to A/C # 703</u>	(m) Total Salary	(b)+(e)+(h)+(k) (n) <u>Total Sølary</u> <u>to A/C # 701</u>
	Stewart, Malcolm	13,786		13,786	-	13,786	13,786	-	14,406	14,406	•	14,514	14,514	-	56,491	
SALARY A	LLOCATION	1														
Line No.	Employee Name	(a) <u>1Q Systems</u> <u>Assigned</u>	(b) <u>10 Systems</u> Customer Equivalents		(c) <u>10 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>10 Salary</u> <u>Allocated</u>									
	Stewart, Malcolm															
1		Tierra Verde		•		ne 1/line 23	-									
2		Lake Placid		240		ne 2/line 23	379									
3		East Lake		-	0.00% li	ne 3/line 23	-									
4		Pebble Creek		-		ne 4/line 23	-									
5		Alafaya		•		ne 5/line 23	-									
6		Longwood		-		ne 6/line 23	-									
7		Wedgefield		•		ne 7/line 23	-									
8		Cypress Lakes		-		ne 8/line 23	-									
9		Eagle Ridge		2,532	28.98% li	ne 9/line 23	3,995									
10		Mid-County		-		ne 10/line 23	-									
11		LUSI			0.00% li	ne 11/line 23	-									
12		UIF			0.00% li	ne 12/line 23	-									
13		Miles Grant		1,642	18.79% li	ne 13/line 23	2,591									
14		Santando				ne 14/line 23	-									
15		Pennbrooke		•		ne 15/line 23	-									
16		Sandalhaven		985	11.27% li	ne 16/line 23	1,554									
17		Bayside			0.00% li	ne 17/line 23										
18		South Gate		2,883	33.00% li	nc 18/line 23	4,549									
19-		Labrador		-	0.00% li	ne 19/line 23	-									
20		Acme		161		ne 20/line 23	254									
21		Hutchinson Island		294	3.36% li	ne 21/line 23	464									
22		Sandy Creek				ne 22/line 23										
23				8,737	100.00%		13,786									

Malcolm Stewart (MSS)

<u>Line No.</u>	Employee Name	(n) <u>2Q Systems</u> <u>Assigned</u>	(b) <u>20 Systems</u> <u>Customer Equivalents</u>	(c) <u>20 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>20 Salary</u> <u>Allocated</u>
	Stewart, Malcolm					
1		Tierra Verde	-	0.00	% line 1/line 23	-
2		Lake Placid	20	7 2.37	% line 2/line 23	327
3		East Lake		0.00	% line 3/line 23	
4		Pebble Creek	•		% line 4/line 23	-
5		Alafaya	•		% line 5/line 23	-
6		Longwood	•		% line 6/line 23	-
7		Wedgefield	-		% line 7/line 23	-
8		Cypress Lakes			% line 8/line 23	-
10		Eagle Ridge	2,53		% line 9/line 23	3,999
11		Mid-County LUSI	-		% line 10/line 23 % line 11/line 23	-
12		UIF	•		% line 12/line 23	•
13		Miles Grant	- 1.64		% line 13/line 23	2,597
14		Sanlando	1,04		% line 14/line 23	2,397
15		Pennbrooke			% line 15/line 23	
16		Sandalhaven	1.04		% line 16/line 23	1,651
17		Bayside			% line 17/line 23	.,
18		South Gate	2,84		% line 18/line 23	4,493
19		Labrador			% line 19/line 23	
20		Acme	16		% line 20/line 23	254
21		Hutchinson Island	29	4 3.37	% line 21/line 23	464
22		Sandy Creek		0.00	% line 22/line 23	-
23			8,72	6 100.00	~ .	13,786
				5 100.00		
		(a)				
		(n) <u>30 Systems</u>	(b) 30 Systems	(c) <u>30 Systems</u>	(ď) Allocation	(e) 30 Salary
Line No.	Employee Name		(b)	(c)	— . (đ)	(e)
Line No.		3O Systems	(b) 30 Systems	(c) <u>30 Systems</u>	(d) <u>Allocation</u>	(e) <u>30 Salary</u>
<u>Line No.</u>	<u>Employee Name</u> Stewart, Malcolm	30 Systems Assigned	(b) 30 Systems	(c) <u>30 Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>30 Salary</u>
<u>Line No.</u> 1		<u>30 Systems</u> <u>Assigned</u> Tierra Verde	(b) <u>30 Systems</u> <u>Customer Equivalents</u>	(c) <u>30 Systems</u> <u>% Assigned</u> 0.00	(d) <u>Allocation</u> <u>Method</u> % line 1/line 23	(e) <u>30 Salary</u> <u>Allocated</u>
<u>Line No.</u>		30 Systems Assigned	(b) <u>3O Svitemi</u> <u>Customer Equivalents</u>	(c) <u>30 Systems</u> <u>% Assigned</u> 0.00 9 2.39	(d) <u>Allocation</u> <u>Method</u> % line 1/line 23 % line 2/line 23	(e) <u>30 Salary</u>
<u>Line No.</u> 1 2		<u>30 Systems</u> <u>Assigned</u> Tierra Verde Lake Placid	(b) <u>3O Svitemi</u> <u>Customer Equivalents</u> - 20	(c) <u>30 Systems</u> <u>% Assigned</u> 0.00 9 2.39 0.00	(d) <u>Allocation</u> <u>Method</u> % line 1/line 23	(e) <u>30 Salary</u> <u>Allocated</u>
<u>Line No.</u> 1 2 3		<u>30 Systems</u> <u>Assigned</u> Tierra Verde Lake Placid East Lake	(b) <u>3O Svitemi</u> <u>Customer Equivalents</u> - 20	(c) <u>30 Systems</u> <u>* Assigned</u> 0.00 0.00 0.00 0.00	(d) <u>Allocation</u> <u>Method</u> % line 1/line 23 % line 2/line 23 % line 3/line 23	(e) <u>30 Salary</u> <u>Allocated</u>
<u>Line No.</u> 1 2 3 4		30 Svstems Assigned Tierra Verde Lake Placid East Lake Pebble Creek	(b) <u>3O Svitemi</u> <u>Customer Equivalents</u> - 20	(c) <u>30 Systems</u> <u>% Assigned</u> 0.00 0.00 0.00 0.00 0.00	(d) <u>Allocation</u> <u>Method</u> % line 1/line 23 % line 2/line 23 % line 2/line 23 % line 4/line 23	(e) <u>30 Salary</u> <u>Allocated</u>
<u>Line No.</u> 1 2 3 4 5		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya	(b) <u>3O Svitemi</u> <u>Customer Equivalents</u> - 20	(c) <u>30 Systems</u> <u>% Assigned</u> 0.00 0.00 0.00 0.00 0.00	(d) <u>Allocation</u> <u>Method</u> % line 1/line 23 % line 2/line 23 % line 3/line 23 % line 5/line 23	(e) <u>30 Salary</u> <u>Allocated</u>
Line No. 1 2 3 4 5 6		30 Svitemi Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood	(b) <u>30 Svitema</u> <u>Customer Equivalents</u> 200	(c) <u>30 Systems</u> <u>% Assigned</u> 0.00 0.00 0.00 0.00 0.00 0.00	(d) <u>Allocation</u> <u>Method</u> % line 1/line 23 % line 2/line 23 % line 4/line 23 % line 5/line 23 % line 5/line 23	(e) <u>30 Salary</u> <u>Allocated</u> - - - - -
Line No. 1 2 3 4 5 6 7 8 9		30 Systems Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield	(b) <u>30 Svitema</u> <u>Customer Equivalents</u> 200	(c) <u>30 Systems</u> <u>% Assigned</u> 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	(d) <u>Allocation</u> <u>Method</u> % line 1/line 23 % line 2/line 23 % line 4/line 23 % line 5/line 23 % line 6/line 23 % line 7/line 23	(e) <u>30 Salary</u> <u>Allocated</u> - - - -
Line No. 1 2 3 4 5 6 7 8 9 10		20 Svitem Anigued Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypres Lakes	(b) <u>30 Svitema</u> <u>Customer Equivalents</u> 200 	(c) <u>30 Systems</u> <u>2 A staigned</u> 0.0000 0.00000 0.00000 0.00000 0.00000 0.000000 0.00000000	(d) <u>Allocation</u> <u>Method</u> % line 1/line 23 % line 2/line 23 % line 3/line 23 % line 6/line 23 % line 6/line 23 % line 6/line 23 % line 8/line 23 % line 9/line 23 % line 9/line 23	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - - - -
Line No. 1 2 3 4 5 6 7 8 9 10 11		30. Svitema Azaigued Azaigued Lake Placid Earn Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI	(b) <u>3O Systems</u> <u>Customer Equivalents</u> - - - - - - - - - - - - - - - - - - -	(c) <u>30 Systems</u> <u>% Assigned</u> 0 000 0 239 0 000 0 0000 0 000 0 0000 0 000 0 000 0 000 0 000 0 000 0 000 00	(d) <u>Allocation</u> <u>Method</u> % line 1/line 23 % line 3/line 23 % line 4/line 23 % line 6/line 23 % line 6/line 23 % line 6/line 23 % line 9/line 23 % line 1/line 23 % line 1/line 23	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - - - -
Line No. 1 2 3 4 5 6 7 8 9 10 11 11		30.Svitem Anigard Lake Piscid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Bagle Ridge Mid-County LUSI UUF	(b) <u>30 Systems</u> <u>Customer Raulvalents</u> - - - - - - - - - - - - - - - - - - -	(e) <u>30 Systems</u> <u>56 Assigned</u> 9 2.39 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.0000000 0.00000000	(d) <u>Allocation</u> <u>Method</u> % line 1/line 23 % line 2/line 23 % line 3/line 23 % line 5/line 23 % line 6/line 23 % line 7/line 23 % line 1/line 23 % line 1/line 23 % line 1/line 23 % line 1/line 23	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - - - - - - - - - - - - - - -
Line No. 1 2 3 4 5 6 7 8 9 10 11 11 12 13		30. Svitem Anigued Tiers Verde Lake Piacid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypres Lakes Eagle Ridge Mid-County LUSI UIF UISI UISI UISI	(b) <u>30 Systems</u> <u>Customer Equivalents</u> - - - - - - - - - - - - - - - - - - -	(c) <u>3Q Systems</u> <u>% Assigned</u> 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.0000000 0.00000000	(d) <u>Allocation</u> <u>Method</u> % line 1/line 23 % line 2/line 23 % line 3/line 23 % line 4/line 23 % line 5/line 23 % line 5/line 23 % line 1/line 23	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - - - -
Line No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14		30. Svitema Anigaed Lake Pacid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypres Lakes Fagle Ridge Mid-County LUSI UUF Mide Grant Sanlando	(b) <u>30 Systems</u> <u>Customer Raulvalents</u> - - - - - - - - - - - - - - - - - - -	(e) 30 Systems 76 Assgreed 0 000 0 0000 0 000 0 0000 0 0000 0 0000 0 0000 0 0000 0	(d) <u>Allocation</u> <u>Method</u> % line 1/line 23 % line 2/line 23 % line 3/line 23 % line 3/line 23 % line 5/line 23 % line 6/line 23 % line 1/line 23 %	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - - - - - - - - - - - - - - -
Line No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15		30. Svitem Anigued Lick Placid East Lake Pebble Creek Alafaya Wedgefield Cypres Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant Sanlando Penthrooke	(b) <u>30 Svitema</u> <u>Customer Equivalents</u> - - - - - - - - - - - - - - - - - - -	(e) <u>3Q Systems</u> <u>% Atsigned</u> 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.000000 0.00000000	(d) <u>Allocation</u> <u>Method</u> % line 1/line 23 % line 2/line 23 % line 2/line 23 % line f/line 23 % line f/line 23 % line f/line 23 % line f/line 23 % line 1/line 23	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - - - - - - - - -
Line No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16		30. Svitema Anaigaed Lake Pacid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypres Lakes Eagle Ridge Mid-County LUSI UIF Miles Grant Sanlando Pennbrooke Sandahaven	(b) <u>30 Systems</u> <u>Customer Equivalents</u> - - - - - - - - - - - - - - - - - - -	(e) 30 Systems 76 Assigned 0 000 0 239 0 000 0 0000 0 000 0 0000 0 0000 0 0000 0 0000 0 0000 0	(d) <u>Allocation</u> <u>Method</u> % line 1/line 23 % line 2/line 23 % line 2/line 23 % line 4/line 23 % line 6/line 23 % line 6/line 23 % line 1/line 1/line 23 % line 1/line 1/line 23 % line 1/line 1/line 23 % line 1/line 1/line 23 % line 1/line	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - - - - - - - - - - - - - - -
Line No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17		30.System Ansigned Lake Piscid East Lake Pebble Creek Ahfrys Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UUF Miles Grant Sanlando Penabrooke Sandalhaven Bayside	(b) <u>30 Svitema</u> <u>Customer Equivalents</u> - - - - - 2,55 - - - - - - - - - - - - - - - - - -	(e) <u>30 Systems</u> <u>% Atsigned</u> 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.000000 0.00000000	(d) <u>Allocation</u> <u>Method</u> % line 1/line 23 % line 2/line 23 % line 2/line 23 % line 3/line 23 % line 6/line 23 % line 6/line 23 % line 1/line 23	(e) 30 Salary. <u>Allocated</u> - - - 4,178 - - 2,710 - - 1,725
Line No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18		30. Svitema Anaigaed Lake Piacid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypres Lakes Pagie Ridge Hid-County UUF Miles Grant Sanlando Pennbrooke Sanlando Pennbrooke Sandalhaven Bayside South Gate	(b) <u>30 Svitema</u> <u>Customer Equivalents</u> - - - - - - - - - - - - - - - - - - -	(e) 30 Systems % Associated 0 000 0 0000 0 000 0 0000 0 000 0 0000 0 000 0 000 0 000 0 000 0 000 0 000 0 0	(d) <u>Allocation</u> <u>Method</u> % line 1/line 23 % line 2/line 23 % line 2/line 23 % line 4/line 23 % line 4/line 23 % line 6/line 23 % line 6/line 23 % line 1/line 23	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - - - - - - - - -
Line No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19		30. System Ansigned Lake Placida East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UUF Miles Grantt Saalaado Pembrooke Saadathaven Bayaide South Gate Labrador	(b) <u>30 Systems</u> <u>Customer Equivalents</u> - - - - - - - - - - - - - - - - - - -	(e) 30 Systems % Attigued 0 000 0 233 0 000 0 0000 0 0000 0 0000 0 0000 0 0000 0 0	(d) <u>Allocation</u> <u>Method</u> % line 1/line 23 % line 2/line 23 % line 2/line 23 % line 4/line 23 % line 4/line 23 % line 4/line 23 % line 1/line 23 % line 9/line 23 % line 1/line 23 % line 18/line 23 % line 18/line 23	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - - - - - - - - - - - - - - -
Line No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20		30. Svitema Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypres Lakes Eagle Ridge Bagie Ridge Hild-County UUS UUS UUS UUS UUS UUS Wiles Grant Sanlando Pennbrooke Sanlando Sanlando Sanlando Sanlando Sanlando Sanlando Sanlando Acane	(b) 20 Sritens Customer Equivalents - - - - - - - - - - - - - - - - - - -	(e) 30 Systems % Assigned 0 000 0 239 0 000 0 0000 0 0000 0 0000 0 0000 0 0000 0 0	(d) <u>Allecation</u> <u>Method</u> % line 1/line 23 % line 2/line 23 % line 2/line 23 % line 4/line 23 % line 4/line 23 % line 6/line 23 % line 6/line 23 % line 10/line 23 % line 10/line 23 % line 10/line 23 % line 11/line 23 % line 11/	(*) <u>30 Salary</u> <u>Allocated</u> - - - - - - - - - - - - -
Line No. 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19		30. System Ansigned Lake Placida East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UUF Miles Grantt Saalaado Pembrooke Saadathaven Bayaide South Gate Labrador	(b) <u>30 Systems</u> <u>Customer Equivalents</u> - - - - - - - - - - - - - - - - - - -	(e) 30 Systems % Assigned 9 2.33 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.000000 0.00000000	(d) <u>Allocation</u> <u>Method</u> % line 1/line 23 % line 2/line 23 % line 2/line 23 % line 4/line 23 % line 4/line 23 % line 4/line 23 % line 1/line 23 % line 9/line 23 % line 1/line 23 % line 18/line 23 % line 18/line 23	(e) <u>30 Salary</u> <u>Allocated</u> - - - - - - - - - - - - - - - - - - -

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Malcolm Stewart (MSS)

		(n) <u>40 Systems</u>	(b) <u>40 Systems</u>	(c) <u>40 Systems</u>	(d) <u>Allocation</u>	(e) <u>40 Salary</u>
Line No.	Employee Name	Assigned	Customer Equivalents	% Assigned	Method	Allocated
	Stewart, Malcolm					
1		Tierra Verde	•	0.00%	line 1/line 23	
2		Lake Placid	207	2.37%	line 2/line 23	344
3		East Lake	•	0.00%	line 3/line 23	
4		Pebble Creek	•	0.00%	line 4/line 23	-
5		Alafaya	-		line 5/line 23	•
6		Longwood	•	0.00%	line 6/line 23	-
7		Wedgefield	-	0.00%	line 7/line 23	-
8		Cypress Lakes	-	0.00%	line 8/line 23	
9		Eagle Ridge	2,526	28.89%	line 9/line 23	4,193
10		Mid-County	-	0.00%	line 10/line 23	•
11		LUSI	-		line 11/line 23	-
12		UIF	•	0.00%	line 12/line 23	-
13		Miles Grant	1,650	18.87%	line 13/line 23	2,739
14		Sanlando		0.00%	line 14/line 23	-
15		Pennbrooke		0.00%	line 15/line 23	
16		Sandaihaven	1,043	11.93%	line 16/line 23	1,731
17		Bayside	•	0.00%	line 17/line 23	-
18		South Gate	2,863	32.74%	line 18/line 23	4,752
19		Labrador		0.00%	line 19/line 23	-
20		Acme	161	1.84%	line 20/line 23	267
21		Hutchinson Island	294	3.36%	line 21/line 23	488
22		Sandy Creek	•	0.00%	line 22/line 23	-
23				100.00%		14,514

Total Eagle Ridge Salary for Stewart, Malcolm

16,365 Total of all quarters (e)(10)

CAPITALIZED TIME

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CAPITAL	IZED TIME]		
		(a)	(b)	(c)
Line No.	Employee Name	Company Where Time Capped	Plant/CWIP A/C#	Amount Capitalized
1	Stewart, Malcolm	Acme	3315043 - Transmission & Distribution	593.75
2	Stewart, Malcolm	Eagle Ridge	3804005 - Sewage Treatment Plant	718.75
3	Stewart, Malcolm	Eagle Ridge	3804005 - Sewage Treatment Plant	5,406.25
4	Stewart, Malcolm	Eagle Ridge	3804005 - Sewage Treatment Plant	1,255.04
5	Stewart, Malcolm	Eagle Ridge	3804005 - Sewage Treatment Plant	2,611.84
6	Stewart, Malcolm	Eagle Ridge	3804005 - Sewage Treatment Plant	1,255.04
7	Stewart, Malcolm	Eagle Ridge - Cross Creek	3804005 - Sewage Treatment Plant	218.75
8	Stewart, Malcolm	Eagle Ridge - Cross Creek	3804005 - Sewage Treatment Plant	1,250.00
9	Stewart, Malcolm	Eagle Ridge - Cross Creek	3804005 - Sewage Treatment Plant	440.96
10	Stewart, Malcoim	Eagle Ridge	Captime Adjustment	203.52
11	Stewart, Malcolm	Hutchinson Island	1831002 - Acquisition	281.25
12	Stewart, Malcolm	Hutchinson Island	3044031 - Water Treatment Plant	562.50
13	Stewart, Malcolm	Hutchinson Island	3804005 - Sewage Treatment Plant	250.00
14	Stewart, Malcolm	Hutchinson Island	3072014 - Wells & Springs	375.00
15	Stewart, Malcolm	Hutchinson Island	3044031 - Water Treatment Plant	93.75
16	Stewart, Malcolm	Hutchinson Island	3542011 - Lift Stations	281.25
17	Stewart, Malcolm	Hutchinson Island	3804005 - Sewage Treatment Plant	281.25
18	Stewart, Malcolm	Hutchinson Island	3072014 - Welis & Springs	237.44
19	Stewart, Malcolm	Hutchinson Island	3044031 - Water Treatment Plant	1,322.88
20	Stewart, Malcolm	Hutchinson Island	3752008 - Reuse Transmission & Distribution	610.56
21	Stewart, Malcolm	Lake Placid	3345047 - Meter Installations	187.50

Maicolm Stewart (MSS)

Lake Placid

Lake Placid Lake Placid

Lake Placid

Lake Placid Lake Placid

Miles Grant

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South Gate

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3804005 - Sewage Treatment Plant

3044031 - Water Treatment Plant 3044031 - Water Treatment Plant

3044031 - Water Treatment Plant

3044031 - Water Treatment Plant

3204032 - Water Treatment Equipment 3804005 - Sewage Treatment Plant

3804003 - Sewage Treatment Plant 3804005 - Sewage Treatment Plant 3044031 - Water Treatment Plant 3804005 - Sewage Treatment Plant

3044031 - Water Treatment Plant

3355048 - Hydrants 3804005 - Sewage Treatment Plant

3542011 - Lift Stations 3804005 - Sewage Treatment Plant 3804005 - Sewage Treatment Plant 3804005 - Sewage Treatment Plant 3804005 - Sewage Treatment Plant

3355048 - Hydrants 3044031 - Water Treatment Plant 3345047 - Meter Installations

3355048 - Hydrants

0005-1170701

3542011 - Lift Stations

3345047 - Meter Installations 3345047 - Meter Installations 437.50

781.25 531.25

542.72 678.40 746.24

5,750.00

1,437.50 2,312.50

531.25

1,322.88 2,713.60

881.92

1,696.00

218.75

437.50 135.68

135.68 237.44

62.50 93.75

33.92 67.84

135.68

1,505.35

Stewart, Malcolm

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Malcolm Stewart (MSS)

TOTAL S	Employee Name	(a) <u>Total Salary</u> 10 2007	(b) <u>Salary Booked</u> to A/C # 701		(c) <u>Salary Booked</u> to A/C # 703	(d) <u>Total Salary</u> <u>20 2007</u>	(c) <u>Salary Booked</u> <u>to A/C # 701</u>	(f) <u>Salary Booked</u> <u>to A/C # 703</u>	(g) <u>Total Salary</u> <u>3Q 2007</u>	(h) <u>Salary Booked</u> to A/C # 701		(j) <u>Total Şalary</u> <u>40 2007</u>	(k) Salary Booked to A/C # 701	(i) Salary Booked to A/C # 703	(m) Total Salary		(c)+(f)+(i)+(l) (o) <u>Total Salary</u> to A/C # 703
		10.000			101001100	<u></u>		10100 1100	<u></u>	WACK M	10 14 C # 105	10.4007	<u></u>	<u> 10 /0 C # 102</u>	Total Sunt J	<u>a ze z za</u>	10 AUC # 105
	Weirzbicki, Tony	16,144		16,144	•	16,144	16,144	-	20,180	20,180	•	17,059	17,059	-	69,527	69,527	-
SALARY	ALLOCATION																
		(a)	(b)		(c)	(d)	(e)										
I ina Na	Employee Name	10 Systems Assigned	<u>10 Systems</u> Customer Equivalents		10 Systems % Assigned	Allocation Method	10 Salary										
Line No.	Ещрючее маше	Assigned	Customer Equivalents		7. Asugaed	Method	Allocated										
	Weirzbicki, Tony																
1		Tierra Verde		1,205		line 1/line 23	874										
2		Lake Placid		240		line 2/line 23	174										
3		East Lake		909		line 3/line 23	659										
4		Pebble Creek		2,211		line 4/line 23	1,603										
5		Alafaya		•		line 5/line 23	•										
6		Longwood		•		line 6/line 23	•										
2		Wedgefield		• .		line 7/line 23	-										
8		Cypress Lakes		1,773		line 8/line 23	1,285										
9		Eagle Ridge		2,532		line 9/line 23	1,836										
10		Mid-County		3,352		line 10/line 23	2,430										
u		LUSI		-		line 11/line 23	-										
12		UIF		4,011		line 12/line 23	2,908										
13		Miles Grant		1,642		line 13/line 23	1,190										
14		Sanlando		•		line 14/line 23	-										
15		Pennbrooke		÷		line 15/line 23	-										
16		Sandalhaven		985		line 16/line 23	714										
17		Bayside		244		line 17/line 23	177										
18		South Gate		2,883		line 18/line 23	2,090										
19		Labrador		-		line 19/line 23	-										
20		Acme		•		line 20/line 23	-										
21		Hutchinson Island		-		line 21/line 23	-										
22	:	Sandy Creek		282		line 22/line 23	204										
23				22,269	100.00%		16,144										

Tony Weirzbicki (AXW)

Line No.	Employee Name	(n) <u>2Q Systems</u> <u>Ansigned</u>	(b) <u>20 Systems</u> <u>Customer Equivalents</u>	(c) <u>2Q Systems</u> <u>% Assigned</u>	(ď) <u>Allocation</u> <u>Method</u>	(e) <u>20 Salary</u> <u>Allocated</u>
	Weirzbicki, Tony					
1		Tierra Verde	508	2.51%	line 1/line 23	405
2		Lake Placid	207	1.02%	line 2/line 23	165
3		East Lake	902	4.45%	line 3/line 23	719
4		Pebble Creek	2,203	10.88%	line 4/line 23	1,756
5		Alafaya	•	0.00%	line 5/line 23	-
6		Longwood	-		line 6/line 23	-
7		Wedgefield	-		line 7/line 23	•
8		Cypress Lakes	1,776		line 8/line 23	1,415
9		Eagle Ridge	2,531		line 9/line 23	2,017
10		Mid-County	2,075		line 10/line 23	1,654
11 12		LUSI UIF	-		line 11/line 23 line 12/line 23	-
12		Miles Grant	3,988		line 12/line 23	3,178
14		Saniando	1,644		line 13/line 23	1,310
15		Pennbrooke			line 15/line 23	
16		Sandalhaven	1.045		line 16/line 23	833
17		Bayside	244		line 17/line 23	194
18		South Gate	2.844		line 18/line 23	2,267
19		Labrador		0.00%	line 19/line 23	-
20		Acme		0.00%	line 20/line 23	
21		Hutchinson Island	•	0.00%	line 21/line 23	-
22		Sandy Creek	290		line 22/line 23	231
23			20,257	100.00%		16,144
			a)		<i>(</i> n	
	•	(a) NO Sustante	(b) 10 Surtema	(c)	(ď) Allocation	(e) 10 Sələrri
Line No.	Employee Name	3O Systems	3O Systems	3O Systems	Allocation	30 Salary
<u>Line No.</u>	Employee Name	3O Systems				
	<u>Employee Name</u> Weirzbicki, Tony	<u>30 Systems</u> <u>Assigned</u>	3O Systems	<u>30 Systems</u> <u>% Assigned</u>	<u>Allocation</u> <u>Method</u>	30 Salary
1		<u>30 Systems</u> <u>Assigned</u> Tierra Verde	3O Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00%	Allocation <u>Method</u> line 1/line 23	30 Salary
1 2		<u>30 Systems</u> <u>Assigned</u> Tierra Verde Lake Placid	3O Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00%	Allocation Method	30 Salary
1 2 3		<u>30 Systems</u> <u>Assigned</u> Tierra Verde Lake Placid East Lake	3O Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23	30 Salary
1 2 3 4		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek	3O Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23	30 Salary
1 2 3 4 5		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya	3O Systems	<u>30 Systems</u> <u>% Assigned</u> 0.00% 0.00% 0.00% 0.00%	Allocation Method	30 Salary
1 2 3 4 5 6		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood	3O Systems	30 Systems % Assigned 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 5/line 23	30 Salary
1 2 3 4 5 6 7		20 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield	3O Systems	30 Systems % Assigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23 line 5/line 23 line 7/line 23	30 Salary
1 2 3 4 5 6 7 8		20 Systems Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cyperss Lakes	3O Systems	30 Systems % Assigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 8/line 23	30 Salary
1 2 3 4 5 6 7 8 9		20 Systems Assigned Lake Placid East Lake Pobble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge	3O Systems	30 Systems % Autigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 6/line 23 line 6/line 23 line 8/line 23 line 8/line 23 line 8/line 23	30 Salary
1 2 3 4 5 6 7 8		20 Systems Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-Coanty	3O Systems	30 Systems % Assigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 8/line 23	30 Salary Allocated - - - - - - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10		20 Systems Assigned Lake Placid East Lake Pobble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge	3O Systems	30 Systems % Assigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 6/line 23 line 7/line 23 line 7/line 23 line 9/line 23 line 9/line 23	30 Salary Allocated - - - - - - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11		20 Systems Assigned	305 Systema Customer Eaulysients - - - - - - - - - - - - - - - - - - -	30 Systems 54 Assigned 0.00% 0.0% 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 8/line 23 line 8/line 23 line 10/line 23 line 10/line 23	30 Salary Allocated - - - - - - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 11		20 Systems Assigned Lake Placid East Lake Pebble Create Alafaya Longwood Wodgeficid Cypress Lakes Eagle Ridge Mid-County LUSI UJF	305 Systema Customer Eaulysients - - - - - - - - - - - - - - - - - - -	20 Systems % Assigned 0 00% 0 00%	Allocation Method line 1/line 23 line 2/line 23 line 3/line 23 line 5/line 23 line 6/line 23 line 8/line 23 line 8/line 23 line 1/line 23 line 1/line 23	30 Salary Allocated - - - - - - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 11 12 13		20 Systems Assigned	305 Systema Customer Eaulysients - - - - - - - - - - - - - - - - - - -	30 Systems 54 Assigned 0.00%	Allocation Method line 1/line 23 line 2/line 23 line 4/line 23 line 5/line 23 line 5/line 23 line 7/line 23 line 8/line 23 line 8/line 23 line 1/line 23 line 1/line 23 line 1/line 23	30 Salary Allocated - - - - - - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16		20 Systems Assigned Lake Placid East Lake Peoble Creak Alfaya Longwood Wodgefield Cypress Lakes Engle Ridge Mid-County LUS UUS UUF UUF UUF UUF UUF Sanlando Pennbrooke Sandalbayen	305 Systema Customer Eaulysients - - - - - - - - - - - - - - - - - - -	30 Systems 34 Assigned 0.00%	Allocation <u>Method</u> line 1/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 7/line 23 line 9/line 23 line 1/line 23 line 1/line 23 line 14/line 23 line 14/line 23 line 14/line 23	30 Salary Allocated - - - - - - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Weirzbicki, Tony	20 Systems Assigned	305 Systema Customer Eaulysients - - - - - - - - - - - - - - - - - - -	20 Systems 26 Assigned 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	Allestion <u>Method</u> line 1/line 23 line 2/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 7/line 23 line 1/line 24 line 1/line 1/lin	30 Salary Allocated - - - - - - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18		20 Systems Assigned Lake Placid East Lake Peoble Creek Lakey Longwood Wedgefield Cypress Lakes Engle Ridge Mid-Comhy UUF UUF UUF UUF UUF UUF Mides Great Saalando Pennbrooke Saadalbaven Bayaide South Cate	305 Systema Customer Eaulysients - - - - - - - - - - - - - - - - - - -	30 Systems 34 Assigned 0.00%	Allection <u>Method</u> line 1/line 23 line 2/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 4/line 23 line 7/line 23 line 7/line 23 line 1/line 23	30 Salary Allocated - - - - - - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	Weirzbicki, Tony	20 Systems Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-County LUSI UJF Mile Grant Sanlando Pembrooke Sanlaiven Bayside Sanlaiven Bayside Sanlaiven Bayside	305 Systema Customer Eaulysients - - - - - - - - - - - - - - - - - - -	30 Systems % Assigned 0.00%	Allection Inter 1/line 23 line 2/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 7/line 23 line 1/line 24 line 1/line 1/line 24 line 1/line 1/line 24 line 1/line 1/line 24 line 1/line 1/line 24	30 Salary Allocated - - - - - - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	Weirzbicki, Tony	20 Systems Assigned	305 Systema Customer Eaulysients - - - - - - - - - - - - - - - - - - -	30 Systems 34 Assigned 0.00%	Allection <u>Method</u> line /line 23 line 2/line 23 line 2/line 23 line 3/line 23 line 4/line 23 line 6/line 23 line 6/line 23 line 1/line 23 lin	30 Salary Allocated - - - - - - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	Weirzbicki, Tony	20 Systems Assigned	305 Systema Customer Eaulysients - - - - - - - - - - - - - - - - - - -	30 Systems % Assigned 0.00%	Allection Inter 1/line 23 line 2/line 23 line 3/line 23 line 3/line 23 line 4/line 23 line 5/line 23 line 5/line 23 line 7/line 23 line 6/line 23 line 1/line 1/line 23 line 1/line 24	30 Salary Allocated - - - - - - - - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	Weirzbicki, Tony	20 Systems Assigned	305 Systema Customer Eaulysients - - - - - - - - - - - - - - - - - - -	30 Systems % Assigned 0.00%	Allestion <u>Method</u> line 1/line 23 line 3/line 23 line 3/line 23 line 3/line 23 line 4/line 23 line 4/line 23 line 1/line 24 line 20	30 Salary Allocated - - - - - - - - - - - - - - - - - - -

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Tony Weirzbicki (AXW)

<u>Line No.</u>	Employee Name	(1) <u>40 Systems</u> Arsigned	(b) <u>40 Systems</u> <u>Customer Equivalents</u>	(c) <u>4Q Systems</u> <u>% Assigned</u>	(d) <u>Allocation</u> <u>Method</u>	(e) <u>4Q Salary</u> <u>Aliocated</u>
	Weirzbicki, Tony					
1		Tierra Verde		0.00%	line 1/line 23	-
2		Lake Placid	•	0.00%	line 2/line 23	
3		East Lake	-	0.00%	line 3/line 23	
4		Pebble Creek		0.00%	line 4/line 23	
5		Alafaya		0.00%	line 5/line 23	-
6		Longwood	-	0.00%	linc 6/line 23	
7		Wedgefield		0.00%	line 7/line 23	-
8		Cypress Lakes	•	0.00%	line 8/line 23	
9		Eagle Ridge	-	0.00%	line 9/line 23	
10		Mid-County		0.00%	line 10/line 23	-
11		LUSI		0.00%	line 11/line 23	
12		UIF	8,029	100.00%	line 12/line 23	17,059
13		Miles Grant		0.00%	line 13/line 23	-
14		Sanlando	•	0.00%	line 14/line 23	-
15		Pennbrooke		0.00%	line 15/line 23	-
16		Sandalhaven	-	0.00%	line 16/line 23	-
17		Bayside	•	0.00%	line 17/line 23	-
18		South Gate		0.00%	line 18/line 23	
19		Labrador		0.00%	line 19/line 23	
20		Acme		0.00%	line 20/line 23	-
21		Hutchinson Island		0.00%	line 21/line 23	-
22		Sandy Creek		0.00%	line 22/line 23	-
23			8,029	100.00%		17,059

Total Eagle Ridge Salary for Weirzbicki, Tony

3,853 Total of all quarters (e)(10)

CAPITALIZED TIME

CAFILAL	ZED TIME) (a)	(b)	(c)
<u>Line No.</u>	Employee Name	Company Where Time Capped	Plant/CWIP A/C #	Amount Capitalized
ı	Wierzbicki, Tony	Bayside	3315043 - Transmission & Distribution	135.68
2	Wierzbicki, Tony	Cypress Lakes	3804005 - Sewage Treatment Plant	62.50
3	Wierzbicki, Tony	Cypress Lakes	3315043 - Transmission & Distribution	500.00
- 4	Wierzbicki, Tony	Cypress Lakes	3612008 - Sewer Gravity Mains	1,000.00
5	Wierzbicki, Tony	Cypress Lakes	0672-1160602	468.75
6	Wierzbicki, Tony	Cypress Lakes	3315043 - Transmission & Distribution	812.50
7	Wierzbicki, Tony	Cypress Lakes	3612008 - Sewer Gravity Mains	562.50
8	Wierzbicki, Tony	Cypress Lakes	0672-1150701	312.50
9	Wierzbicki, Tony	Cypress Lakes	0672-1160602	1,187.50
10	Wierzbicki, Tony	Cypress Lakes	3315043 - Transmission & Distribution	339.20
11	Wierzbicki, Tony	Cypress Lakes	3612008 - Sewer Gravity Mains	848.00
12	Wierzbicki, Tony	Cypress Lakes	0672-1150701	305.28
13	Wierzbicki, Tony	Cypress Lakes	0672-1160602	474.88
14	Wierzbicki, Tony	Cypress Lakes	3315043 - Transmission & Distribution	135.68
15	Wierzbicki, Tony	Cypress Lakes	3612008 - Sewer Gravity Mains	407.04
16	Wierzbicki, Tony	Cypress Lakes	248.1125 - Transmission & Distribution	203.52
17	Wierzbicki, Tony	Cypress Lakes	248.1125 - Transmission & Distribution	135.68
18	Wierzbicki, Tony	Cypress Lakes	248,1350 - Sewer Gravity Mains/Manholes	135.68
19	Wierzbicki, Tony		2001820.1705.00201	135.68
20	Wierzbicki, Tony		2001820.1705.00201	67.84
21	Wierzbicki, Tony		249 1295 - Lift Stations	135.68

Tony Weirzbicki (AXW)

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22242567289313233455673894414244456478495055555555559606626666666669717277475677898

Wierzbicki. Tony	Eagle Ridge - Cross Creek	3804005 - Sewage Treatment Plant
Wierzbicki, Tony		0643-1160602
	Hutchinson Island	0692-1150603
	Hutchinson Island	3612008 - Sewer Gravity Mains
	Hutchinson Island	3804005 - Sewage Treatment Plant
Wierzbicki, Tony	Labrador	3044031 - Water Treatment Plant
Wierzbicki, Tony	Labrador	3113025 - Electric Pump Equipment
Wierzbicki, Tony		3072014 - Wells & Springs
Wierzbicki, Tony		3204032 - Water Treatment Equipment
Wierzbicki, Tony		3315043 - Transmission & Distribution
Wierzbicki, Tony		3612008 - Sewer Gravity Mains
Wierzbicki, Tony		3315043 - Transmission & Distribution
Wierzbicki, Tony		3612008 - Sewer Gravity Mains
Wierzbicki, Tony		3315043 - Transmission & Distribution
Wierzbicki, Tony		3612008 - Sewer Gravity Mains
Wierzbicki, Tony		242.1125 - Transmission & Distribution
Wierzbicki, Tony		242.1350 - Sewer Gravity Mains/Manholes
Wierzbicki, Tony	Luke Placid LUSI - Lake Groves	242.1125 - Transmission & Distribution 3315043 - Transmission & Distribution
	LUSI - Lake Groves Martin County Cost Center	3315043 - Transmission & Distribution 253.1055 - Water Treatment Plant
Wierzbicki, Tony		3612008 - Sewer Gravity Mains
Wierzbicki, Tony		3612008 - Sewer Gravity Mains
Wierzbicki, Tony Wierzbicki, Tony		3612008 - Sewer Gravity Mains 3612008 - Sewer Gravity Mains
Wierzbicki, Tony		250.1350 - Sewer Gravity Mains/Manholes
Wierzbicki, Tony		0640-1160501
Wierzbicki, Tony		0640-1160601
Wierzbicki, Tony		0640-1150503
Wierzbicki, Tony		0640-1150601
Wierzbicki, Tony		0640-1150601
Wierzbicki, Tony		0640-1160601
Wierzbicki, Tony		244.1105 - Electric Pump Equipment
Wierzbicki, Tony		244.1125 - Transmission & Distribution
Wierzbicki, Tony		3612008 - Sewer Gravity Mains
Wierzbicki, Tony		0690-1160605
Wierzbicki, Tony		3542011 - Lift Stations
Wierzbicki, Tony		0690-1160605
Wierzbicki, Tony		3612008 - Sewer Gravity Mains
Wierzbicki, Tony	Sandalhaven	3542011 - Lift Stations
Wierzbicki, Tony	Sandalhaven	3612008 - Sewer Gravity Mains
Wierzbicki, Tony	Sandalhaven	256.1350 - Sewer Gravity mains/Manholes
Wierzbicki, Tony		256.1350 - Sewer Gravity mains/Manholes
Wierzbicki, Tony		256.1350 - Sewer Gravity mains/Manholes
Wierzbicki, Tony		256.1350 - Sewer Gravity mains/Manholes
Wierzbicki, Tony		256.1295 - Lift Stations
Wierzbicki, Tony		3315043 - Transmission & Distribution
Wierzbicki, Tony		3315043 - Transmission & Distribution
Wierzbicki, Tony		258.1125 - Transmission & Distribution
Wierzbicki, Tony		258.1125 - Transmission & Distribution
Wierzbicki, Tony	Liena Verde	3612008 - Sewer Gravity Mains
Wierzbicki, Tony		3612008 - Sewer Gravity Mains
Wierzbicki, Tony		0646-1160701
Wierzbicki, Tony	Lierra Verde	3612008 - Sewer Gravity Mains
Vierzbicki, Tony		0646-1160701
Wierzbicki, Tony		252.1125 - Transmission & Distribution
Wierzbicki, Tony		2000159.1665.00105
Wierzbicki, Tony		2003171.1665.00103
	UIF - Buena Vista	0615-1150403
	UIF - Buena Vista UIF - Buena Vista	3315043 - Transmission & Distribution 0615-1150403

211.64 406.25 406.25 407.25 40

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Tony Weirzbicki (AXW)

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81	Wierzbicki, Tony	UIF - Buena Vista	3315043 - Transmission & Distribution	1,017.60
82	Wierzbicki, Tony	UIF - Buena Vista	0615-1150703	271.36
83	Wierzbicki, Tony	UIF - Summertree	3044031 - Water Treatment Plant	62.50
84	Wierzbicki, Tony	UIF - Summertree	3305042 - Distribution Reservoirs & Standpipes	62.50
85	Wierzbicki, Tony	UIF - Summertree	0625-1160601	156.25
86	Wierzbicki, Tony	UIF - Summertree	0626-1150601	250.00
87	Wierzbicki, Tony	UIF - Summertree	0626-1150502	312.50
88	Wierzbicki, Tony	UIF - Summertree	0626-1150502	2,001.28
89	Wierzbicki, Tony	UIF - Summertree	0626-1150502	67.84
90	Wierzbicki, Tony	UIF - Wis Bar	0613-1160601	156.25
91	Wierzbicki, Tony	WSC	0005-1170701	8,257.92
92	Wierzbicki, Tony	WSC	0005-1170701	1,935.45
93	Wierzbicki, Tony	WSC	0005-1170701	6,709.56
94	Wierzbicki, Tony	WSC	2009505.1745.00304	135.68
95	Wierzbicki, Tony	WSC	2009505.1745.00304	67.84

Tony Weirzbicki (AXW)

TOTAL S	ALARY	(-)		N.	~	(1)	~		~							(b)+(e)+(h)+(k)	
		(a) <u>Total Salary</u>		b) Booked	(c) Salary Booked	(d) Total Salary	(e) Salary Booked	(f) Salary Booked	(g) Total Salary	(h) Salary Booked	(l) Salary Booked	(j) Total Salary	(k) Salary Booked	(l) Salary Beoked	(m)	(n) Total Salary	(o) Total Salary
	Employee Name	1Q 2007	to A/	<u> # 701</u>	ta A/C # 703	20 2007	to A/C # 781	ta A/C # 703	<u>30 2007</u>	to A/C # 701	to A/C # 703	4Q 2007	to A/C # 701	to A/C # 703	Total Salary		
	Wilson, Michael		18,000	18,000		- 19,000	19,000		21,060	21,060		19,008	19,008		77,068	77,068	
SALARY	ALLOCATION																
		(a)		b)	(c)	(d)	(e)										
Line No.	Employee Name	<u>10 Systems</u> Assigned		ystems Equivalents	10 Systems	Allocation	10 Salary										
Line No.	Lapioyee Name	Assgora	Customer	Equivalents	<u>% Assigned</u>	Method	Allocated										
	Wilson, Michael																
1		Tierra Verde		1,205		5.41% line 1/line 23	974										
2		Lake Placid		240		1.08% line 2/line 23	194										
3		East Lake		909		4.08% line 3/line 23	735										
4		Pebble Creek		2,211		9.93% line 4/line 23	1,787										
5		Alafaya		-		0.00% line 5/line 23	•										
		Longwood Wedgefield		•		0.00% line 6/line 23	•										
		wedgeneid Cypress Lakes		-		0.00% line 7/line 23 7.96% line 8/line 23											
		Eagle Ridge		1,773 2,532		1.37% line 9/line 23	1,433 2,047										
10		Mid-County		3,352		5.05% line 10/line 23	2,047										
11		LUSI		3,332		0.00% line 11/line 23	2,709										
12		UIF		4,011		8.01% line 12/line 23	3,242										
13		Miles Grant		1,642		7.37% line 13/line 23	1,327										
14		Sanlando		.,		0.00% line 14/line 23	-										
15		Pennbrooke				0.00% line 15/line 23											
16		Sandalhaven		985		4.42% line 16/line 23	796										
17		Bayside		244		1.10% line 17/line 23	197										
18		South Gate		2,883	13	2.95% line 18/line 23	2,330										
19		Labrador			(0.00% line 19/line 23	-										
20		Acme			(0.00% line 20/line 23	-										
21		Hutchinson Island				0.00% line 21/line 23	-										
22		Sandy Creek		282		1.27% line 22/line 23	228	_									
23				22,269	100	0.00%	18,000	-									

Michael Wilson (MAW)

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Line No.	Employee Name	(a) <u>20 Systems</u> <u>Assigned</u>	(b) <u>2Q Systems</u> <u>Castomer Equivalents</u>	(c) (d) <u>2O Systems Allocation</u> <u>% Assigned Method</u>	(e) <u>20 Salary</u> <u>Allocated</u>
	Wilson, Michael				
1		Tierra Verde	508	2.51% line 1/line 23	476
2		Lake Placid	207	1.02% line 2/line 23	194
3		East Lake	902	4.45% line 3/line 23	846
4		Pebble Creek	2,203	10.88% line 4/line 23	2,066
5		Alafaya	-	0.00% line 5/line 23	-
6		Longwood	•	0.00% line 6/line 23	•
7		Wedgefield	•	0.00% line 7/line 23	•
8		Cypress Lakes	1,776	8.77% line 8/line 23	1,666
9		Eagle Ridge	2,531	12.49% line 9/line 23	2,374
10		Mid-County	2,075	10.24% line 10/line 23	1,946
11		LUSI	-	0.00% line 11/line 23	
12		UIF	3,988	19.69% line 12/line 23	3,741
13		Miles Grant Sanlando	1,644	8.12% line 13/line 23 0.00% line 14/line 23	1,542
15		Pennbrooke	-	0.00% line 14/line 23	-
16		Sandalhaven	1.045	5.16% line 16/line 23	980
17		Bayside	244	1.20% line 17/line 23	229
18		South Gate	2,844	14.04% line 18/line 23	2,668
19		Labrador	2,011	0.00% line 19/line 23	-
20		Acme		0.00% line 20/line 23	-
21		Hutchinson Island		0.00% line 21/line 23	
22		Sandy Creek	290	1.43% line 22/line 23	272
23			20,257	100.00%	19,000
		(a)	(b)	(c) (d)	(e)
		3O Systems	30 Systems	30 Systems Allocation	3O Salary
<u>Line No.</u>	Employee Name	3O Systems			
<u>Line No.</u>		3O Systems	30 Systems	30 Systems Allocation	3O Salary
	<u>Employee Name</u> Wilson, Michael	30 Systems Assigned	30 Systems	30 Systems Allocation	3O Salary
<u>Line Na.</u> 1 2		3O Systems	30 Systems	<u>30 Systems Allocation</u> <u>% Assigned Method</u>	3O Salary
1		30 Systems Assigned	30 Systems	30 Systems Allocation 74 Assigned Method 0.00% line 1/line 23	3O Salary
1 2		<u>30 Systems</u> Assigned Tierra Verde Lake Placid	30 Systems	30 Systems Allocation % Assigned Method 0.00% line 1/line 23 0.00% line 2/line 23	3O Salary
1 2 3		30 Systems Assigned Tierra Verde Lake Placid East Lake	30 Systems	30 Systems % Assigned Method 0.00% line 1/line 23 0.00% line 2/line 23 0.00% line 3/line 23	3O Salary
1 2 3 4		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek	30 Systems	30 Systems Allocation % Assigned Method 0.00% line 1/line 23 0.00% line 2/line 23 0.00% line 4/line 23 0.00% line 4/line 23 0.00% line 4/line 23 0.00% line 4/line 23	3O Salary
1 2 3 4 5 6 7		30 Systems Assigned Tierra Verde Lake Placid East Lake Pebble Creek Alafaya	30 Systems	30. System Allocation ½ Anrizard 0.00% line 1/10:e 23 0.00% line 1/10:e 23 0.00% line 23 0.00% line 2/10:e 23 0.00% line 4/10:e 23 0.00% line 4/10:e 23 0.00% line 4/10:e 23 0.00% line 6/10:e 23 0.00% line 6/10:e 23 0.00% line 6/10:e 23 0.00% line 6/10:e 23	3O Salary
1 2 3 4 5 6 7 8		30 Systems Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood	30 Systems	30. Systems Allocation ½ Arrizzed Method 0.00% line 1/line 23 0.00% line 2/line 23 0.00% line 4/line 23 0.00% line 4/line 23 0.00% line 5/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 7/line 23	3O Salary
1 2 3 4 5 6 7 8 9		20.Sivitems Assigned Tiens Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgeffeld Cypres Lakes Engle Ridge	30 Systems	30. Systems Allocation ½ Anrizard 0.00% line 1/ine 23 0.00% line 2/ine 23 0.00% line 2/ine 23 0.00% line 4/ine 23 0.00% line 4/ine 23 0.00% line 4/ine 23 0.00% line 4/ine 23 0.00% line 6/ine 23 0.00% line 6/ine 23 0.00% line 6/ine 23 0.00% line 6/ine 23 0.00% line 6/ine 23 0.00% line 6/ine 23	3O Salary
1 2 3 4 5 6 7 8 9 10		20 Sintema Anigard Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Bagie Ridge Mid-Coanty	30 Systems	30. Systems Allocation ½ Arrizzed Methed 0.00% line 1/line 23 0.00% line 21/line 23 0.00% line 3/line 23 0.00% line 4/line 23 0.00% line 6/line 23 0.00% line 6/line 23	3O Salary
1 2 3 4 5 6 7 8 9 10 11		20.Stytems Assigned Tierrs Verde Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgeffeld Cypres Lakes Bagle Ridge Mid-County LUSI	30. Syntems Castomer Raubvalenty - - - - - - - - - - - - - - - - - - -	30. Systems Allocation % Anricard 0.00% line 1/ine 23 0.00% line 2/ine 23 0.00% line 2/ine 23 0.00% line 2/ine 23 0.00% line 4/ine 23 0.00% line 4/ine 23 0.00% line 6/ine 23 0.00% line 6/ine 23 0.00% line 6/ine 23 0.00% line 6/ine 23 0.00% line 6/ine 23 0.00% line 6/ine 23 0.00% line 1/ine 23 0.00% line 1/ine 1/ine 23 0.00% line 1/ine 1/ine 23	30 Salary Allocated - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12		20 Sintema Anigord Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgeficid Cypress Lakes Eagle Ridge Mid-County LUSI UUF	30 Systems	30. System Allocation ½ Anrizaed Methed 0.00% line 1/line 23 0.00% line 2/line 23 0.00% line 1/line 23 0.00% line 4/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 9/line 23 0.00% line 1/line 23 0.00% line 1/line 9/line 23 0.00% line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1	3O Salary
1 2 3 4 5 6 7 8 9 10 11 12 13		20.Stytems Assigned Assigned Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgeffeld Cypres Lakes Bagle Ridge Mid-County LUSI UUF UUF	30. Syntems Castomer Raubvalenty - - - - - - - - - - - - - - - - - - -	30. Systems Allocation 54. Anticard 0.00% line 1/ine 23 0.00% line 3/line 23 0.00% line 3/line 23 0.00% line 3/line 23 0.00% line 5/line 23 0.00% line 5/line 23 0.00% line 6/line 23 0.00% line 1/line 23	30 Salary Allocated - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 11 12 13 14		20 Sintema Anigord Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypres Lakes Eagle Ridge Mid-County LUSI UUF UUF Miles Grant Saniando	30. Syntems Castomer Raubvalenty - - - - - - - - - - - - - - - - - - -	30. System Allocation ½ Antizaed Mathed 0.00% line 1/line 23 0.00% line 2/line 23 0.00% line 3/line 23 0.00% line 4/line 23 0.00% line 4/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 1/line 23 0.00% line 6/line 23 0.00% line 10/line 23 0.00% line 10/line 23 0.00% line 10/line 23 0.00% line 10/line 23 0.00% line 10/line 23 0.00% line 10/line 13 100.00% line 13/line 23 0.00% line 13/line 13/line 23 0.00% line 13/line 13/line 23	30 Salary Allocated - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15		20 Sintema Anigaed Lake Placid East Lake Pebble Creek Alafaya Longwood Longwood Ueggeridd Cypress Lakes Bagle Ridge Mid-Connty LUSI UFF Milcs Grant Sanlando Penabrooke	30. Syntems Castomer Raubvalenty - - - - - - - - - - - - - - - - - - -	30. Systems Allocation ½ Arrizzed Methed 0.00% line 1/line 23 0.00% line 2/line 23 0.00% line 3/line 23 0.00% line 4/line 23 0.00% line 5/line 23 0.00% line 5/line 23 0.00% line 5/line 23 0.00% line 5/line 23 0.00% line 5/line 23 0.00% line 5/line 23 0.00% line 5/line 7/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 1/line 23 0.00% line 1/line 1/line 1/line 23 0.00% line 1/line 1/line 1/line 23 0.00% line 1/line 1/line 1/line 23	30 Salary Allocated - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16		20 Sintema Anigased Lake Placid East Lake Peble Creek Alafaya Longwood Wedgefield Cyprese Lakes Engle Ridge Midt-County LUSI UUF UUF Mille Grant Sanlando Penabrooke Sandalawen	30. Syntems Castomer Raubvalenty - - - - - - - - - - - - - - - - - - -	30. System Allocation % Antizard Mathed 0.00% line 1/line 23 0.00% line 2/line 23 0.00% line 1/line 23 0.00% line 4/line 23 0.00% line 4/line 23 0.00% line 4/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 13 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23	30 Salary Allocated - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15		20 Sintema Anigaed Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Eagle Ridge Mid-Conty LUSI UUF Miles Greant Sanlando Penabrooke Sandalaveen Bayaide	30. Syntems Castomer Raubvalenty - - - - - - - - - - - - - - - - - - -	30. Systems Atlocation % Antizaed 0.00% line 1/line 23 0.00% line 1/line 23 0.00% line 2/line 23 0.00% line 4/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 1/line 1/line 23 0.00% l	30 Salary Allocated - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16		20 Sintema Anigased Lake Placid East Lake Peble Creek Alafaya Longwood Wedgefield Cyprese Lakes Engle Ridge Midt-County LUSI UUF UUF Mille Grant Sanlando Penabrooke Sandalawen	30. Syntems Castomer Raubvalenty - - - - - - - - - - - - - - - - - - -	30. System Allocation % Antizard Mathed 0.00% line 1/line 23 0.00% line 2/line 23 0.00% line 1/line 23 0.00% line 4/line 23 0.00% line 4/line 23 0.00% line 4/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 13 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23	30 Salary Allocated - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18		20 Sintema Anigand Anigand Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Engle Ridge Mid-County LUSI UIF UIF Mide Grant Saniando Penabrooke Sandalhaven Bayaide South Gate	30. Syntems Castomer Raubvalenty - - - - - - - - - - - - - - - - - - -	30. System Allocation ½ Anrizard Mathed 0.00% line 1/line 23 0.00% line 2/line 23 0.00% line 1/line 23 0.00% line 4/line 23 0.00% line 4/line 23 0.00% line 4/line 23 0.00% line 4/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 1/line 23 0.00% line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23	30 Salary Allocated - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20		20 Sintema Anigord Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cypress Lakes Begle Ridge Mid-County LUSI UUF Miles Grant Saniando Penabrooke Saniando Penabrooke Bayaide South Gate Labrador	30. Syntems Castomer Raubvalenty - - - - - - - - - - - - - - - - - - -	30. Systems Allocation ½ Anrizzed Method 0.00% line 1/line 23 0.00% line 21/line 23 0.00% line 3/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 1/line 23 0.00% line 1/line 1/line 23	30 Salary Allocated - - - - - - - - - - - -
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22		20.Siritema Azilgand Azilgand Lake Placid East Lake Pebble Creek Alafaya Longwood Wedgefield Cyprese Lakes Engle Ridge Mid-Conty LUSI UUF Mide Conty LUSI UUF Sanlando Pennbrooke Sandalaven Bayaide South Gate Labrador Acme	305 Syntems Cautomer Equivalents	30. System Allocation ½ Anrizard Mathed 0.00% line 1/line 23 0.00% line 2/line 23 0.00% line 2/line 23 0.00% line 4/line 23 0.00% line 4/line 23 0.00% line 4/line 23 0.00% line 4/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 23 0.00% line 1/line 1/line 2/line 23 0.00% line 2/line 23	20 Silary Allocated
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20		20 Sirstema Anigord Lake Placid East Lake Pebbic Creek Alafaya Longwood Wedgeficid Cypress Lakes Eagle Ridge Mid-County LUSI UUF Miles Grant Saniando Penobrooke Saniando Penobrooke Saniando South Gare Labrador Hutchisson Ialand	30. Syntems Castomer Raubvalenty - - - - - - - - - - - - - - - - - - -	30. Systems Allocation ½ Anrizzed Method 0.00% line 1/line 23 0.00% line 2/line 23 0.00% line 3/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 6/line 23 0.00% line 10/line 23 0.00% line 10/line 23 0.00% line 10/line 23 0.00% line 10/line 23 0.00% line 10/line 23 0.00% line 10/line 23 0.00% line 11/line 23 0.00% line 11/line 123 0.00% line 11/line 123 0.00% line 11/line 123 0.00% line 11/line 23 0.00% line 10/line 123 0.00% line 10/line 23 0.00% line 10/line 123 0.00% line 10/line 23 0.00% line 10/line 23 0.00% line 10/line 23 0.00% line 10/line 23 0.00% line 10/line 23 0.00% line 10/line 23 0.00% line 20/line 23	30 Salary Allocated - - - - - - - - - - - -

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Michael Wilson (MAW)

Line No.	Employee Name	(a) <u>40 Systems</u> <u>Assigned</u>	(b) <u>40 Systems</u> Customer Equivalents	(c) (d) <u>40 Systems Ailocation</u> <u>% Assigned Method</u>	(e) <u>4Q Salary</u> <u>Allocated</u>
	Wilson, Michael				
1		Tierra Verde		0.00% line 1/line 23	
2		Lake Placid		0.00% line 2/line 23	
3		East Lake		0.00% line 3/line 23	
4		Pebble Creek		0.00% line 4/line 23	
5		Alafaya		0.00% line 5/line 23	
6		Longwood		0.00% line 6/line 23	-
7		Wedgefield	-	0.00% line 7/line 23	-
8		Cypress Lakes		0.00% line 8/line 23	
9		Eagle Ridge		0.00% line 9/line 23	
10		Mid-County		0.00% line 10/line 23	
'n		LUSI	-	0.00% line 11/line 23	
12		UIF	8,029	100.00% line 12/line 23	19,008
13		Miles Grant	-,	0.00% line 13/line 23	-
14		Sanlando	•	0.00% line 14/line 23	
15		Pennbrooke		0.00% line 15/line 23	
16		Sandalhaven		0.00% line 16/line 23	-
17		Bayside		0.00% line 17/line 23	-
18		South Gate	-	0.00% line 18/line 23	
19		Labrador		0.00% line 19/line 23	-
20		Acme	•	0.00% line 20/line 23	
21		Hutchinson Island	- · ·	0.00% line 21/line 23	
22		Sandy Creek		0.00% line 22/line 23	-
23		•	8.029	100.00%	19,008

Total Eagle Ridge Salary for Wilson, Michael

4,421 Total of all quarters (c)(10)

CAPITALIZED TIME

CAPITAL	IZED TIME]		
		(#)	(b)	(c)
		Company Where		
Line No.	Employee Name	Time Capped	Plant/CWIP A/C #	Amount Capitalized
1	Wilson, Michael	Bayside	1863030 - Miscellaneous Regulatory	156.25
2	Wilson, Michael	Bayside	0694-1160701	2,437.50
3	Wilson, Michael	Bayside	3612008 - Sewer Gravity Mains	135.68
4	Wilson, Michael	Bayside	0694-1160702	135.68
5	Wilson, Michael	Cypress Lakes	1863030 - Miscellaneous Regulatory	625.00
6	Wilson, Michael	Cypress Lakes	1863030 - Miscellaneous Regulatory	93.75
,	Wilson, Michael	Cypress Lakes	1863030 - Miscellaneous Regulatory	542.72
8	Wilson, Michael	Cypress Lakes	3204032 - Water Treatment Equipment	542.72
9	Wilson, Michael	Eagle Ridge	3612010 - Manholes	250.00
10	Wilson, Michael	Eagle Ridge	1863030 - Miscellaneous Regulatory	187,50
11	Wilson, Michael	Eagle Ridge	0673-1160701	312.50
12	Wilson, Michael	Eagle Ridge	3804005 - Sewage Treatment Plant	407.04
13	Wilson, Michael	Eagle Ridge	1863030 - Miscellaneous Regulatory	67.84
14	Wilson, Michael	Eagle Ridge	0673-1160701	67.84
15	Wilson, Michael	Eagle Ridge	0673-1160702	271.36
16	Wilson, Michael	Eagle Ridge	0673-1170701	271.36
17	Wilson, Michael	Eagle Ridge	249.2910.00901	135.68
18	Wilson, Michael	Eagle Ridge	249.2910.00901	67.84
19	Wilson, Michael	Eagle Ridge	249.2910.00901	135.68
28	Wilson, Michael	Eagle Ridge	249.2910.00901	67.84
21	Wilson, Michael	Eagle Ridge	2004831.1705.00206	271.36

Michael Wilson (MAW)

22 23		Eagle Ridge - Cross Creek Eagle Ridge	1863030 - Miscellaneous Regulatory	187.50
24	Wilson, Michael Wilson, Michael		Captime Adjustment 1863030 - Miscellaneous Regulatory	203.52 187.50
25	Wilson, Michael		3542011 - Lift Stations	62.50
26	Wilson, Michael		1863030 - Miscellaneous Regulatory	156.25
27	Wilson, Michael		3072014 - Wells & Springs	271.36
28	Wilson, Michael		3804005 - Sewage Treatment Plant	125.00
29	Wilson, Michael		1863030 - Miscellaneous Regulatory	312.50
30	Wilson, Michael		3204032 - Water Treatment Equipment	1,250.00
31	Wilson, Michael		1863030 - Miscellaneous Regulatory	750.00
32	Wilson, Michael		1863030 - Miscellancous Regulatory	712.32
33	Wilson, Michael		3072014 - Wells & Springs	1,187.20
34	Wilson, Michael		3612008 - Sewer Gravity Mains	271.36
35	Wilson, Michael	Hutchinson Island	3804005 - Sewage Treatment Plant	203.52
36	Wilson, Michael	Hutchinson Island	0692-1150702	203.52
37	Wilson, Michael	Hutchinson Island	0692-1180701	33.92
38	Wilson, Michael	Hutchinson Island	3804005 - Sewage Treatment Plant	271.36
39	Wilson, Michael	Hutchinson Island	1863030 - Miscellaneous Regulatory	542.72
40	Wilson, Michael		3044031 - Water Treatment Plant	135.68
41	Wilson, Michael		0692-1150703	135.68
42	Wilson, Michael		0692-1160704	1,288.96
43	Wilson, Michael		0692-1180701	67.84
44	Wilson, Michael		1863030 - Miscellaneous Regulatory	281.25
45	Wilson, Michael		1863030 - Miscellaneous Regulatory	250.00
46	Wilson, Michael		1863030 - Miscellaneous Regulatory	271.36
47	Wilson, Michael		1863030 - Miscellaneous Regulatory	169.60
48	Wilson, Michael	Labrador	1863030 - Miscellaneous Regulatory	237.44
49	Wilson, Michael		1863030 - Miscellaneous Regulatory	375.00
50 51	Wilson, Michael Wilson, Michael		1831002 - Acquisition Florida	250.00
51	Wilson, Michael Wilson, Michael	Lake Placid Lake Placid	1863030 - Miscellaneous Regulatory 3315043 - Transmission & Distribution	125.00 125.00
53	Wilson, Michael		242.1120 - Distribution Reservoirs & Standpipes	123.00
54	Wilson, Michael		3612010 - Manholes	250.00
55	Wilson, Michael		3804005 - Sewage Treatment Plant	468.75
56	Wilson, Michael		3804005 - Sewage Treatment Plant	62.50
57	Wilson, Michael		0645-1160702	62.50
58	Wilson, Michael		1863030 - Miscellaneous Regulatory	271.36
59	Wilson, Michael		0645-1160704	67.84
60	Wilson, Michael		1863030 - Miscellaneous Regulatory	135.68
61	Wilson, Michael		3612008 - Sewer Gravity Mains	135.68
62	Wilson, Michael		1863030 - Miscellaneous Regulatory	237.44
63	Wilson, Michael	Mid-County	0645-1160705	67.84
64	Wilson, Michael	Mid-County	0645-1160706	135.68
65	Wilson, Michael	Mid-County	0645-1160707	135.68
66	Wilson, Michael	Mid-County	0645-1160708	67.84
67	Wilson, Michael		2004797.1705.00208	67.84
68	Wilson, Michael		2004869.1705.00201	135.68
69	Wilson, Michael		2004869.1705.00201	135.68
70	Wilson, Michael		2004869.1705.00201	203.52
71	Wilson, Michael		2004869.1705.00201	305.28
72	Wilson, Michael		Captime Adjustment	169,60
73 74	Wilson, Michael		3204032 - Water Treatment Equipment	750.00
74 75	Wilson, Michael		1863030 - Miscellaneous Regulatory	500.00
	Wilson, Michael		3804005 - Sewage Treatment Plant	187.50
76 77	Wilson, Michael		1863030 - Miscellaneous Regulatory	187.50
77	Wilson, Michael		0640-1150701	62.50
79	Wilson, Michael		0640-1150702	218.75
80	Wilson, Michael Wilson, Michael		3204032 - Water Treatment Equipment 3804005 - Sewage Treatment Plant	203.52 62.50
80	•• more, michael	I COOR CIECK	2004002 - Sewage Treatment Linu	02.50

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Michael Wilson (MAW)

		1863030 - Miscellaneous Regulatory	218.75
	Pebble Creck Pebble Creck	1863030 - Miscellaneous Regulatory 1863030 - Miscellaneous Regulatory	500.00
	People Creck	1863030 - Miscellaneous Regulatory	135.68
	Pebble Creek	0644-1160702	203.52
	Sandalhaven	1863030 - Miscellaneous Regulatory	1.281.25
	Sandalhaven	1863015 - Deferred Rate Case	250.00
	Sandaihaven Sandaihaven	3804005 - Sewage Treatment Plant	271.36
	Sandainaven Sandv Creek	1863030 - Miscellaneous Regulatory	218.75
	Sandy Creek Sandy Creek	0699-1150701	135.50
		3542011 - Lift Stations	135.68
	Sandy Creek	0699-1180701	67.84
	Sandy Creek UIF - Buena Vista	1863030 - Miscellaneous Regulatory	156.25
		3315043 - Transmission & Distribution	271.36
	UIF - Buena Vista	0615-1150703	271.36
Wilson, Michael		1863030 - Miscellaneous Regulatory	62.50
	UIF - Lake Tarpon	1863030 - Miscellaneous Regulatory 1863030 - Miscellaneous Regulatory	93.75
	UIF - Lake Tarpon	1863030 - Miscellaneous Regulatory	62.50
	UIF - Orangewood		656.25
	UIF - Orangewood	1863030 - Miscellaneous Regulatory 3204032 - Water Treatment Equipment	375.00
Wilson, Michael			375.00
Wilson, Michael		1831002 - Acquisition 1863015 - Deferred Rate Case	375.00
Wilson, Michael			125.00
Wilson, Michael		1863030 - Miscellaneous Regulatory	125.00
Wilson, Michael		3315043 - Transmission & Distribution	125.00
Wilson, Michael		1863030 - Miscellaneous Regulatory	250.00
Wilson, Michael		3315043 - Transmission & Distribution	
Wilson, Michael		0600-1150701	203.52
Wilson, Michael		1863030 - Miscellaneous Regulatory	62.50
Wilson, Michael		1863030 - Miscellaneous Regulatory	375.00
	UIF - Summertree	1863030 - Miscellaneous Regulatory	156.25
	WSC	0005-1170101	688.16
Wilson, Michael		0005-1170701	2,408.56
Wilson, Michael		0005-1170701	1,161.27
Wilson, Michael	WSC	2004881.1705.00206	67.84
Wilson, Michael	WSC	2009505.1745.00304	169.60

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Michael Wilson (MAW)

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