AUSLEY & MCMULLEN

ATTORNEYS AND COUNSELORS AT LAW

227 SOUTH CALHOUN STREET
P.O. BOX 391 (ZIP 32302)
TALLAHASSEE, FLORIDA 32301
(850) 224-9115 FAX (850) 222-7560

April 1, 2009

HAND DELIVERED

090164-61

PRECEIVED-FPSC 09 APR -1 PM 1:52 COMMISSION

Ms. Ann Cole, Director Division of Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re:

Petition of Tampa Electric Company for Approval of Revised <u>Tariff Sheets for Underground Residential Distribution Service</u>

Dear Ms. Cole:

Enclosed for filing in the above-styled matter are the original and fifteen (15) copies of Tampa Electric Company's Petition for Approval of Revised Tariff Sheets for Underground Residential Distribution Service.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

Thank you for your assistance in connection with this matter.

Sincerely,

James D. Beasley

JDB/pp Enclosure COM ECR GCL OPC RCP SSC SGA ADM CLK

02892 APR-18

FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Petition of Tampa Electric)	DOCKET NO 090 16 Ψ
Company for Approval of Revised)	
Tariff Sheets for Underground)	FILED: April 1, 2009
Residential Distribution Service)	
)	

PETITION OF TAMPA ELECTRIC COMPANY

In accordance with Commission Rule 28-6078(2), F.A.C., Tampa Electric Company ("Tampa Electric" or "the company") files this Petition for Approval of Revised Tariff Sheets for Underground Residential Distribution ("URD") Service. The Revised Tariff Sheets attached hereto in standard and legislative formats as Composite Exhibit "A" contain updated URD charges reflecting the cost differential between overhead and underground distribution service. Supporting data for the updated URD charges is contained in Form PSC/EAG 13, *Overhead/Underground Residential Differential Cost Data*, attached hereto as Exhibit "B". In support thereof, the company says:

- 1. Tampa Electric is a Florida corporation with its headquarters located at 702 North Franklin Street, Tampa, Florida 33602. The company is an investor-owned electric utility operating under the jurisdiction of this Commission. This petition is filed under Section 366.06, Florida Statutes, and Rules 25-6.033 and 25-6.078 (2), Florida Administrative Code with respect to changing of electric utility rates and charges under the jurisdiction of the Commission.
- 2. The names and addresses of the persons authorized to receive notice and communications in respect to this petition are:

Mr. Lee L. Willis Mr. James D. Beasley Ausley & McMullen Post Office Box 391 Tallahassee, Florida 32302 (850) 224-9115 (850 222-7952 (fax) Paula Brown
Administrator, Regulatory Coordination
Tampa Electric Company
Post Office Box 111
Tampa, Florida 33601
(813) 228-1444
(813) 228-1770 (fax)
MBER-DAIE

02892 APR-18

FPSC-COMMISSION CLERA

Basis of Updated URD Charges

3. Pursuant to Rule 25-6.078(2), F.A.C., Tampa Electric is required to file, on of before April 1st, updated URD tariffs and supporting data at least once every three years. Tampa Electric's current URD charges were approved in 2006 and were based on Rules 25-6.078 and 25-6.115, F.A.C., prior to the 2006 amendment to the rules. Under the 2006 amendments to the rules, Tampa Electric is required to consider the differences in the net present value (NPV) of operational costs, including storm restoration, between underground and overhead systems over the life of the facilities when calculating the URD differential costs. Tampa Electric's proposed URD charges reflect current labor and material costs from the previous twelve-month period and, the requirements of current Rules 25-6.078 and 25-6.115, F.A.C.

Proposed Updated Charges

- 4. Tampa Electric's proposed charge for low density URD subdivisions is \$573 per lot, a 1.4% decrease over the current charge of \$581 per lot. The decrease in the "per lot" charge is attributable to overhead labor and materials increasing at higher percentages than underground labor and material costs and the inclusion of the NPV operational costs in the differential cost calculation.
- 5. The company's proposed high density charge is \$347 per individually-metered lot, a decrease of 16.4% over the current charge of \$415 per lot. The decrease in the high density URD charge is attributed primarily to the inclusion of the NPV operational costs in the differential cost calculation.
- 6. For new or converted single-phase underground services from overhead distribution sources, the proposed Fixed Charge, representing fixed labor and material costs that are not impacted by the variable service length, has increased from (\$17.65) to

\$43.34 for 2/0 UG service laterals and from \$17.57 to \$129.87 for 4/0 UG service laterals primarily due to the application of contractor labor costs. The proposed "per trench foot" charges have decreased from \$8.45 to \$0.95 per foot for 2/0 cable and from \$8.49 to \$1.39 per foot for 4/0 cable primarily due to the inclusion of the NPV operational costs in the differential calculations. The proposed credit for avoiding a service pole has increased from \$228.49 to \$351.26 as a result of a revision to the labor cost calculation that includes additional overhead costs.

- 7. For converted single phase underground services, the overhead service removal charge has increased from \$159.00 to \$170.00 and from \$315.00 to \$387.85 when removal involves a service pole. These increases are primarily due to the revised labor cost calculation.
- 8. Tampa Electric is proposing adjustments to its non-refundable deposit charges for CIAC estimates (binding estimates) based on the Consumer Price Index.
- 9. Tampa Electric knows of no disputed issues of material fact relative to the tariff revisions proposed herein.

WHEREFORE, Tampa Electric requests that this Commission consent to the above described Revised Tariff Sheets as set forth in Exhibit "A" under the provisions of Section 366.03(3), Florida Statutes.

DATED this 1st day of April, 2009.

Respectfully submitted,

LEE I WILLIS

JAMES D. BEASLEY

Ausley & McMullen

Post Office Box 391

Tallahassee, FL 32302

(850) 224-9115

ATTORNEYS FOR TAMPA ELECTRIC COMPANY





FIFTH SIXTH REVISED SHEET NO. 5.510 CANCELS FOURTH FIFTH REVISED SHEET NO. 5.510

Continued from Sheet No. 5.500

3.6.5.1 Single Meter commercial Service

Mobile Home Parks will be supplied single-meter commercial service only where park owner or operator supplies (furnishes) electrical service as a part of his rental and/or general service charge to tenants. Resale of electric energy through park owned meters will not be permitted (See Paragraph 2.2.1)

3.6.5.2 Individual Company Metered Service

Mobile Home Parks will be supplied through Company installed individual meters for individual tenants and other types of service required in park under the provisions required on Paragraph 3.4.3 and 3.4.4 and the subparagraphs appertaining thereto.

3.6.6 Miscellaneous Types Of Electric Service

Certain other types of electric service are available from the Company. Information on such services not specifically covered in this Tariff may be obtained at the nearest Company office. Such special cases will be given individual consideration.

3.7 SCHEDULE OF STANDARD CHARGES AND NON-REFUNDABLE DEPOSITS FOR COST ESTIMATES FOR UNDERGROUND ELECTRIC DISTRIBUTION SYSTEMS

3.7.1 Standard Charges

The Standard Charges listed here are Contributions In Aid of Construction (CIAC) which are referenced by other sections of these rules and regulations.

3.7.1.1 Residential Subdivision

	- /		
Low Density Subdivisio	ns per service late	ral or dwelling unit	\$581.00 \$573.00
High Density Subdivision	ns per service late	eral or dwelling unit	\$415.00\$347.00

3.7.1.2 New Single-phase UG Service Laterals from Overhead Distribution Systems

Fixed Charge for 2/0 service lateral	(\$17.65) \$43.34
Fixed Charge for 4/0 service lateral	\$17.57 \$129.87
Per trench foot charge for 2/0 service lateral	\$8.45 <u>\$0.95</u>
Per trench foot charge for 4/0 service lateral	\$8.49 \$1.39
Credit for service pole if otherwise required for overhead service	\$228.49 <u>\$351.26</u>

Continued to Sheet No. 5.515

ISSUED BY: C. R. Black, President DATE EFFECTIVE: October 3, 2006



ELEVENTH TWELFTH REVISED SHEET NO. 5.515 CANCELS TENTH ELEVENTH REVISED SHEET NO. 5.515

Continued from Sheet No. 5.510

3.7.1.3 Single-phase UG Service Laterals Converted from Existing Overhead Service Drops.

Removal charge for overhead service with no service pole \$159.00\$170.09

Removal charge for overhead service with a service pole \$315.00\$387.85

Fixed Charge for 2/0 service lateral (\$17.65)\$43.34
Fixed Charge for 4/0 service lateral \$17.57\$129.87

Per trench foot charge for 2/0 service lateral \$8.45\\$0.95
Per trench foot charge for 4/0 service lateral \$8.49\\$1.39

Credit for service pole if otherwise required for overhead service\$228.49\$351.26

Continued to Sheet No. 5.516

ISSUED BY: C. R. Black, President



FIFTH SIXTH REVISED SHEET NO. 5.516 CANCELS FOURTH FIFTH REVISED SHEET NO. 5.516

Continued from Sheet No. 5.515

3.7.2 Non-refundable Deposits for Estimates of CIAC for Conversion of Existing Overhead Distribution Facilities to Underground Facilities

Qualified applicants can request, upon payment of a non-refundable deposit as listed below, the conversion of overhead distribution facilities to underground in accordance with these Rules and Regulations for conversion areas of not less than one (1) city block in length along both sides of the main distribution system, or in the absence of city blocks, not less than five (5) contiguous building lots along both sides of the main distribution system, or in the absence of both, not the less than 600 pole-feet of the main distribution system, including all Customers served along both sides of the main distribution system, and so as to result in a decrease in the number of non-lighting poles in the system.

Requests for conversions, except for individual residential service covered under Section 3.4.3.3, will be accompanied by a non-refundable amount as follows:

Density Class Deposit Amo	
Urban Commercial or Residential	\$7,787 <u>\$8,575</u> per mile*
Rural Commercial or Residential	\$4,555\$5,016 per mile*
High or Low Density Subdivision	\$37 <u>\$41</u> per lot

* As measured along the existing overhead primary and secondary distribution system.

ISSUED BY: C. R. Black, President DA

DATE EFFECTIVE: May 30, 2007



SIXTH REVISED SHEET NO. 5.510 CANCELS FIFTH REVISED SHEET NO. 5.510

Continued from Sheet No. 5.500

3.6.5.1 Single Meter commercial Service

Mobile Home Parks will be supplied single-meter commercial service only where park owner or operator supplies (furnishes) electrical service as a part of his rental and/or general service charge to tenants. Resale of electric energy through park owned meters will not be permitted (See Paragraph 2.2.1)

3.6.5.2 Individual Company Metered Service

Mobile Home Parks will be supplied through Company installed individual meters for individual tenants and other types of service required in park under the provisions required on Paragraph 3.4.3 and 3.4.4 and the subparagraphs appertaining thereto.

3.6.6 Miscellaneous Types Of Electric Service

Certain other types of electric service are available from the Company. Information on such services not specifically covered in this Tariff may be obtained at the nearest Company office. Such special cases will be given individual consideration.

3.7 SCHEDULE OF STANDARD CHARGES AND NON-REFUNDABLE DEPOSITS FOR COST ESTIMATES FOR UNDERGROUND ELECTRIC DISTRIBUTION SYSTEMS

3.7.1 Standard Charges

The Standard Charges listed here are Contributions In Aid of Construction (CIAC) which are referenced by other sections of these rules and regulations.

3.7.1.1 Residential Subdivision

١	Low Density Subdivisions p	er service later	al or dwelling uni	t \$573.00)
	High Density Subdivisions p	er service late	ral or dwelling un	it \$347.00)

3.7.1.2 New Single-phase UG Service Laterals from Overhead Distribution Systems

Fixed Charge for 2/0 service lateral	\$43.34
Fixed Charge for 4/0 service lateral	\$129.87
Per trench foot charge for 2/0 service lateral	\$0.95
Per trench foot charge for 4/0 service lateral	\$1.39
Credit for service pole if otherwise required for overhead service	\$351.26

Continued to Sheet No. 5.515

ISSUED BY: C. R. Black, President



TWELFTH REVISED SHEET NO. 5.515 CANCELS ELEVENTH REVISED SHEET NO. 5.515

	Continued from Sheet No. 5.510	
3.7.1.3	Single-phase UG Service Laterals Converted from Existing Overhead Service Drops	
	Removal charge for overhead service with no service pole	\$170.09
	Removal charge for overhead service with a service pole	\$387.85
	Fixed Charge for 2/0 service lateral Fixed Charge for 4/0 service lateral	\$43.34 \$129.87
	Per trench foot charge for 2/0 service lateral Per trench foot charge for 4/0 service lateral	\$0.95 \$1.39
	Credit for service pole if otherwise required for overhead service	\$351.26

Continued to Sheet No. 5.516

ISSUED BY: C. R. Black, President



SIXTH REVISED SHEET NO. 5.516 CANCELS FIFTH REVISED SHEET NO. 5.516

Continued from Sheet No. 5.515

3.7.2 Non-refundable Deposits for Estimates of CIAC for Conversion of Existing Overhead Distribution Facilities to Underground Facilities

Qualified applicants can request, upon payment of a non-refundable deposit as listed below, the conversion of overhead distribution facilities to underground in accordance with these Rules and Regulations for conversion areas of not less than one (1) city block in length along both sides of the main distribution system, or in the absence of city blocks, not less than five (5) contiguous building lots along both sides of the main distribution system, or in the absence of both, not the less than 600 pole-feet of the main distribution system, including all Customers served along both sides of the main distribution system, and so as to result in a decrease in the number of non-lighting poles in the system.

Requests for conversions, except for individual residential service covered under Section 3.4.3.3, will be accompanied by a non-refundable amount as follows:

Density Class	Deposit Amount
Urban Commercial or Residential	\$8,575 per mile*
Rural Commercial or Residential	\$5,016 per mile*
High or Low Density Subdivision	\$41 per lot

* As measured along the existing overhead primary and secondary distribution system.

ISSUED BY: C. R. Black, President

Exhibit B

OVERHEAD VS UNDERGROUND SUMMARY SHEET

Single Occupancy Low Density 210 Lot Subdivision Cost per Lot

ITEM	OVERHEAD	UNDERGROUND	DIFFERENTIAL
Labor	\$846.09	\$1,030.11	\$184.02
Material	\$588.93	\$965.34	\$376.41
TOTAL	\$1,435.02	\$1,995.45	\$560.43
NPV Operational Cost Including Storm Restoration and Lost Pole Attachment Revenue	\$764.10	\$776.67	\$12.57
TOTAL Including NPV Operational Cost	\$2,199.12	\$2,772.12	\$573.00

COST PER SERVICE LATERAL OVERHEAD MATERIAL AND LABOR

Single Occupancy Low Density 210 Lot Subdivision Cost per Lot

ITEM	MATERIAL	LABOR ¹	TOTAL
Service ²	\$90.94	\$186.97	\$277.91
Primary	\$11.55	\$45.56	\$57.11
Secondary	\$89.55	\$198.29	\$287.84
Initial Tree Trim	\$0.00	\$0.00	\$0.00
Poles	\$109.12	\$237.19	\$346.31
Transformers	\$173.51	\$106.10	\$279.61
Subtotal	\$474.67	\$774.11	\$1,248.78
Stores Handling ³	\$114.26	\$0.00	\$114.26
Subtotal	\$588.93	\$774.11	\$1,363.04
Engineering	\$0.00	\$71.98	\$71.98
TOTAL	\$588.93	\$846.09	\$1,435.02

¹ Includes Administration, General & Transportation

² Includes Meter

³ 24.07% of all Material

COST PER SERVICE LATERAL UNDERGROUND MATERIAL AND LABOR

Single Occupancy Low Density 210 Lot Subdivision Cost per Lot

ITEM	MATERIAL	LABOR ¹	TOTAL
Service ²	\$242.60	\$173.83	\$416.43
Primary	\$217.29	\$78.54	\$295.83
Secondary	\$39.36	\$63.53	\$102.89
Transformers	\$278.81	\$70.01	\$348.82
Pri. and Sec. Trenching	\$0.00	\$265.16	\$265.16
Service Trenching	\$0.00	\$307.06	\$307.06
Subtotal	\$778.06	\$958.13	\$1,736.19
Stores Handling ³	\$187.28	\$0.00	\$187.28
Subtotal	\$965.34	\$958.13	\$1,923.47
Engineering	\$0.00	\$71.98	\$71.98
TOTAL	\$965.34	\$1,030.11	\$1,995.45

Includes Administration, General & Transportation

² Includes Meter

³ 24.07% of all Material

April 1, 2009

Tampa Electric Company

TYPICAL SINGLE OCCUPANCY LOW DENSITY 210 LOT SUBDIVISION LAYOUT Overhead Design

TYPICAL SINGLE OCCUPANCY LOW DENSITY 210 LOT SUBDIVISION LAYOUT Underground Design

OVERHEAD VS UNDERGROUND SUMMARY SHEET

Single Occupancy High Density 176 Lot Subdivision Individually Metered Cost per Lot

ITEM	OVERHEAD	UNDERGROUND	DIFFERENTIAL
Labor	\$668.12	\$868.52	\$200.40
Material	\$460.80	\$742.42	\$281.62
TOTAL	\$1,128.92	\$1,610.94	\$482.02
NPV Operational Cost Including Storm Restoration and Lost Pole Attachment Revenue	\$484.72	\$350.07	-\$134.65
TOTAL Including NPV Operational Cost	\$1,613.64	\$1,961.01	\$347.37

COST PER SERVICE LATERAL OVERHEAD MATERIAL AND LABOR

Single Occupancy High Density 176 Lot Subdivision Individually Metered Cost per Lot

ITEM	MATERIAL	LABOR ¹	TOTAL
Service ²	\$97.30	\$188.40	\$285.70
Primary	\$9.09	\$31.70	\$40.79
Secondary	\$52.56	\$133.26	\$185.82
Initial Tree Trim	\$0.00	\$0.00	\$0.00
Poles	\$80.24	\$164.44	\$244.68
Transformers	\$132.21	\$83.14	\$215.35
Subtotal	\$371.40	\$600.94	\$972.34
Stores Handling ³	\$89.40	\$0.00	\$89.40
Subtotal	\$460.80	\$600.94	\$1,061.74
Engineering	\$0.00	\$67.18	\$67.18
TOTAL	\$460.80	\$668.12	\$1,128.92

Includes Administration, General & Transportation

² Includes Meter

³ 24.07% of all Material

COST PER SERVICE LATERAL UNDERGROUND MATERIAL AND LABOR

Single Occupancy High Density 176 Lot Subdivision Individually Metered Cost per Lot

ITEM	MATERIAL	LABOR ¹	TOTAL
Service ²	\$180.86	\$149.67	\$330.53
Primary	\$101.34	\$67.53	\$168.87
Secondary	\$38.28	\$73.19	\$111.47
Transformers	\$277.91	\$72.26	\$350.17
Pri. and Sec. Trenching	\$0.00	\$164.63	\$164.63
Service Trenching	\$0.00	\$274.06	\$274.06
Subtotal	\$598.39	\$801.34	\$1,399.73
Stores Handling ³	\$144.03	\$0.00	\$144.03
Subtotal	\$742.42	\$801.34	\$1,543.76
Engineering	\$0.00	\$67.18	\$67.18
TOTAL	\$742.42	\$868.52	. \$1,610.94

l lncludes Administration, General & Transportation

² Includes Meter

³ 24.07% of all Material

OVERHEAD VS UNDERGROUND SUMMARY SHEET

Single Occupancy High Density 176 Lot Subdivision Multi-Unit Meter Centers Cost per Lot

ITEM	OVERHEAD	UNDERGROUND	DIFFERENTIAL
Labor	NA	NA	NA
Material	NA	NA	NA
TOTAL	NA	NA	NA

Tampa Electric's URD policy does not include "per lot" charges for multi-unit meter centers. These installations are covered in Tariff Section 5 Subsection 3.4.4.

COST PER SERVICE LATERAL OVERHEAD MATERIAL AND LABOR

Single Occupancy High Density 176 Lot Subdivision Multi-Unit Meter Centers Cost per Lot

ITEM	MATERIAL	LABOR ¹	TOTAL
Service ²	NA	NA	NA
Primary	NA .	NA	NA
Secondary	NA	NA	NA
Initial Tree Trim	NA	NA	NA
Poles	NA	NA	NA
Transformers	NA	NA	NA
Subtotal	NA	NA	NA
Stores Handling ³	NA	NA	NA
Subtotal	NA	NA	NA
Engineering	NA	NA	NA
TOTAL	NA	NA	NA

Includes Administration, General & Transportation

Tampa Electric's URD policy does not include "per lot" charges for multi-unit meter centers. These installations are covered in Tariff Section 5 Subsection 3.4.4.

² Includes Meter

³ 24.07% of all Material

COST PER SERVICE LATERAL UNDERGROUND MATERIAL AND LABOR

Single Occupancy High Density 176 Lot Subdivision Multi-Unit Meter Centers Cost per Lot

ITEM	MATERIAL	LABOR ¹	TOTAL
Service ²	NA	NA	NA
Primary	NA	NA	NA
Secondary	NA	NA	NA
Transformers	NA	NA	NA
Pri. and Sec. Trenching	NA	NA	NA
Service Trenching	NA	NA	NA
Subtotal	NA	NA	NA
Stores Handling ³	NA	NA	NA
Subtotal	,NA	NA	NA
Engineering	NA	NA	NA
TOTAL	NA	NA.	NA

Includes Administration, General & Transportation

Tampa Electric's URD policy does not include "per lot" charges for multi-unit meter centers. These installations are covered in Tariff Section 5 Subsection 3.4.4.

² Includes Meter

³ 24.07% of all Material

TYPICAL SINGLE OCCUPANCY HIGH DENSITY 176 LOT SUBDIVISION LAYOUT Overhead Design - Individually Metered

TYPICAL SINGLE OCCUPANCY HIGH DENSITY 176 LOT SUBDIVISION LAYOUT Underground Design - Individually Metered

AVERAGE UNDERGROUND FEEDER COSTS

Underground \$/Ft	Overhead \$/Ft	Difference \$/Ft
With Favorable Trenching \$/Ft		\$/Ft
Additional Trenching Cost* (Difficult Trenching) \$/Ft		\$/Ft
* Difficult trenching charges include und	erground cost of cable-in-conduit	and rock trench adder.
Note: Above costs reflect adjustment of a underground estimates.	\$ for overhead estimates	and \$ for
Feeder cost are not included in Tampa addressed in Tampa Electric's Tariff S	-	der installation policy is

April 1, 2009

ACTUAL OPERATIONAL DISTRIBUTION EXPENSES IN 2008

For Overhead and Underground

OVERHEAD UNDERGROUND

Operational Expense - Distribution

\$37,726,030

\$16,387,539

JOINT TRENCHING WITH OTHER UTILITIES In RESIDENTIAL DISTRIBUTION

2008 ADDITIONS

				Total	Total	
				Amount	Amount	
		Work		Due From	Due To	
Date		Order		Other	Other	
Closed	Location	Number	Footage	Utility	Utility	

Tampa Electric did not engage in joint trenching during calendar year 2008.

JOINT TRENCHING WITH OTHER UTILITIES In RESIDENTIAL DISTRIBUTION

(continued)

<u>Year</u>	Footage <u>Feet</u>	Amount Due From Other Utility	Amount Due To Other Utility
Total For 1999	0	\$0.00	\$0.00
Total For 2000	0	\$0.00	\$0.00
Total For 2001	0	\$0.00	\$0.00
Total For 2002	0	\$0.00	\$0.00
Total For 2003	580	\$870.00	\$0.00
Total For 2004	2,588	\$4,270.24	\$0.00
Total For 2005	0	\$0.00	\$0.00
Total For 2006	0	\$0.00	\$0.00
Total For 2007	0	\$0.00	\$0.00
Total For 2008	0	\$0.00	\$0.00
10-Year Total	3,168	\$5,140.24	\$0.00