090004-GU

Marguerite McLean

From:	Ansley Watson, JR. [AW@macfar.com]
Sent:	Friday, October 09, 2009 3:29 PM
То:	Filings@psc.state.fl.us
Cc:	Kandi Floyd; Katherine Fleming
Subject:	Docket No. 090004-GU
Attachments:	090004 - prehearing stat-PGS.doc

- a. Ansley Watson, Jr. Macfarlane Ferguson & McMullen P. O. Box 1531 Tampa, Florida 33601 Phone: (813) 273-4321 Fax: (813) 273-4396 E-mail: aw@macfar.com
- b. Docket No. 090004-GU Natural gas conservation cost recovery
- c. Peoples Gas System
- d. Total of 5 pages
- e. The attached document is Peoples' Prehearing Statement in the docket.

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DODUMENT NUMBER-DATE

FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

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In re: Natural gas conservation cost recovery.

DOCKET NO. 090004-GU Submitted for filing: 10-9-09

PEOPLES GAS SYSTEM'S PREHEARING STATEMENT

Peoples Gas System ("PGS"), by its undersigned attorneys, submits the following

Prehearing Statement for the hearing scheduled to be held in the above docket November

2-4, 2009.

A. <u>WITNESSES</u>

<u>Witness</u>	Subject Matter	Issues
(Direct)		
Kandi M. Floyd (PGS)	True-up for period January 2008 - December 2008; Projected expenses and ECCR factors for period January through December 2010	1-4

B. <u>EXHIBITS</u>

<u>Exhibit</u>	<u>Witness</u>	Description
(KMF-1R)	Floyd	Conservation cost recovery true-up data (January 2008 - December 2008) consisting of Schedules CT-1 through CT-6
(KMF-2)	Floyd	Data for development of conservation cost recovery factors (January 1 - December 31,

DOCUMENT NUMBER-DATE

10443 OCT-98

FPSC-COMMISSION CLERK

2010), consisting of Schedules C-1 through C-5

C. STATEMENT OF BASIC POSITION

PGS's Statement of Basic Position:

The Commission should approve PGS's end-of-period final true-up amount of \$2,770,192 (overrecovery) for the period January 2008 through December 2008; the estimated true-up amount for the period January 2009 through December 2009; and the projected conservation program expenses for the period January 1, 2010 through December 31, 2010.

The Commission should approve the following ECCR factors for the following rate classes for the period January 2010 through December 2010:

Rate Class	ECCR Factor (per therm)
Residential	\$0.04100
Residential Standby Generator	\$0.04100
Small General Service	\$0.02619
Commercial Standby Generator	\$0.01156
General Service 1	\$0.01156
General Service 2	\$0.00835
General Service 3	\$0.00692
General Service 4	\$0.00519
General Service 5	\$0.00381
Commercial Street Lighting	\$0.00607
Natural Gas Vehicle Service	\$0.00672

(Floyd)

D. STATEMENT OF ISSUES AND POSITIONS:

Generic Conservation Cost Recovery Issues

<u>ISSUE 1</u>: What are the final conservation cost recovery true-up amounts for the period January 2008 through December 2008?

PGS: \$2,770,192 overrecovery (Floyd)

ISSUE 2: What are the total conservation cost recovery amounts to be collected during the period January 2010 through December 2010?

PGS: \$5,319,817 (Floyd)

ISSUE 3: What are the conservation cost recovery factors for the period January 2010 through December 2010?

<u>PGS</u>:

Rate Class	ECCR Factor (per therm)
Residential	\$0.04100
Residential Standby Generator	\$0.04100
Small General Service	\$0.02619
Commercial Standby Generator	\$0.01156
General Service 1	\$0.01156
General Service 2	\$0.00835
General Service 3	\$0.00692
General Service 4	\$0.00519
General Service 5	\$0.00381
Commercial Street Lighting	\$0.00607
Natural Gas Vehicle Service	\$0.00672

(Floyd)

<u>ISSUE 4</u>: What should be the effective date of the new conservation cost recovery factors for billing purposes?

<u>PGS</u>: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2010 through December 2010. Billing cycles may start before January 1, 2010, and the last cycle may be read after December 31, 2010, so that each customer is billed for twelve months regardless of when the adjustment factor became effective. (Floyd)

E. <u>STIPULATED ISSUES</u>

None as to PGS.

F. PENDING MOTIONS

None as to PGS.

G. PENDING CONFIDENTIALITY CLAIMS OR REQUESTS

PGS has no pending confidentiality claims or requests at this time.

H. COMPLIANCE WITH ORDER ESTABLISHING PROCEDURE

PGS has complied with all requirements of the Order Establishing Procedure in this docket.

Dated this 9th day of October, 2009.

Respectfully submitted,

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CERTIFICATE OF SERVICE

I HEREBY CERTIFY that true and correct copies of the foregoing Prehearing Statement has been furnished by U. S. Mail this 9th day of October, 2009, to the following:

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