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080410-EG

From:

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Subject:

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Attachments:

080410-EG Gulf's Motion for Reconsideration.pdf



If's Motion for R. A.

A. Susan D. Ritenour

Gulf Power Company One Energy Place Pensacola FL 32520 850.444.6231

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- B. Docket No. 080410-EG
- C. Gulf Power Company
- D. Document consists of 14 pages.
- E. The attached document is Gulf's Motion for Reconsideration.

Mallory M. Rogers

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January 14, 2010

Mrs. Ann Cole, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Blvd Tallahassee FL 32399

Dear Mrs. Cole:

Re: Docket No. 080410-EG

Enclosed is Gulf Power Company's Motion for Reconsideration in the above referenced docket.

Susan D. Ritenou (lw)

Sincerely,

mr

Enclosures

cc:

Beggs & Lane

Jeffrey A. Stone, Esq.

DOCUMENT NUMBER-DATE

00364 JAN 142

FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

IN RE: Commission Review of Numeric Conservation Goals for Gulf Power Company

Docket No.: 080410-EG

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true copy of the foregoing was furnished by U. S. mail this H day of January, 2010, on the following:

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Attorneys for Gulf Power Company

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Commission review of numeric

Docket No.:

080410-EG

conservation goals (Gulf Power Company) Fi

Filed:

January 14, 2010

GULF POWER COMPANY'S MOTION FOR RECONSIDERATION

Gulf Power Company, by and through its undersigned counsel, and pursuant to Rule 25-22.060, Florida Administrative Code, respectfully requests that the Commission reconsider certain aspects of its decision memorialized in Order No. PSC-09-0855-FOF-EG issued on December 30, 2009, and states as follows:

- On December 30, 2009, the Commission entered Order No. PSC-09-0855-FOF-EG which established numeric conservation goals for the "FEECA" utilities, including Gulf Power Company.
- Through its Order, the Commission established the following numeric goals for Gulf Power:

Residential: Summer (MW) 118.90; Winter (MW) 100.50; and Annual Energy 475.9 (GWh).

Commercial/Industrial: Summer (MW); 25.30; Winter (MW) 9.30; and Annual Energy (GWh) 97.90

3. Gulf Power respectfully requests that the Commission reconsider one aspect of its decision. Reconsideration is proper where the Commission overlooked or failed to consider specific facts or points of law in rendering its Order. See, In re: Petition of Rate Increase by Tampa Electric Company, 2009 WL 2589104 (Fla. P.S.C. Aug. 21, 2009) (citing Stewart Bonded Warehouse, Inc. v. Bevis, 294 So.2d 315 (Fla. 1974); Diamond Cab Co. v. King, 146 So.2d 889 (Fla. 1962) and Pingree v. Quaintance, 394 So.2d 161 (Fla. 1st DCA 1981)).

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DOCUMENT NUMBER - DATE

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4. In establishing Gulf Power's residential numeric conservation goals, the Commission included energy and demand savings associated with the eight residential "Two-Year Payback Measures" identified by Gulf Power in Late Filed Exhibit No. 2 to the Deposition of Gulf Power witness John Floyd. [Item 10 of Exhibit #4 to Staff's Comprehensive Exhibit List] See, Order No. PSC-09-0855-FOF-EG at p. 20. A true and correct copy of Mr. Floyd's Late Filed Exhibit No. 2 is attached hereto as Exhibit "A" for ease of reference. To Gulf Power's knowledge, this late-filed exhibit is the only record evidence specifically addressing energy and demand savings associated with these Two-Year Payback Measures as they relate to Gulf Power. The complication derives from the fact that the numerical savings figures identified by Gulf Power for the measures identified in the late-filed exhibit and subsequently utilized by the Commission in establishing Gulf's residential goals reflect the "Technical Potential" for energy and demand savings and not the "Achievable Potential." Gulf Power was careful to note this distinction in preparing the exhibit. The exhibit contains the following disclaimer:

Achievable Potential estimates were not developed for these measures. Therefore, the only values available are for Technical Potential. The Technical Potential values reflect the upper bound of potential from a technical feasibility sense, regardless of cost of [sic] acceptability to customers. These values do not reflect what is achievable in a utility-sponsored program.

(emphasis supplied).

5. The distinction between Technical and Achievable Potential was addressed in testimony during the evidentiary hearing. As explained by Itron Witness Rufo, Technical Potential is "a theoretical construct that represents the upper bound of energy efficiency potential

¹ Gulf Power did not provide Achievable Potential figures for the Two-Year Payback Measures because such figures were not available. Because they had a customer payback period of two years or less, these measures were excluded from Itron's analysis before Itron developed Achievable Potential figures for Gulf Power. In order to provide Achievable Potential for these measures, Itron would have had to conduct a considerable amount of additional analysis; an exercise which was not feasible given the then-existing timing and resource constraints.

from a technical feasibility sense, regardless of cost, acceptability to customers or normal replacement rates of equipment." [Tr. 881] Technical Potential "does not reflect -- and is not intended to reflect-- the amount of energy efficiency potential that is achievable through voluntary, utility programs and should not be evaluated as such." [Id.] The stark difference between Technical and Achievable Potential is borne out in Itron's calculation of Technical and Achievable Potential for energy efficiency measures. Itron calculated the Technical Potential for energy savings for Gulf Power's energy efficiency measures excluding the two year payback measures removed during the screening process to be 2,061 GWh. See, Itron's Response to NRDC/SACE's First Interrogatories (No. 2). [Hearing Exhibit # 117] Itron further calculated the Achievable Potential of these energy efficiency measures in the E-TRC portfolio to be 252 GWh. See, Order No. PSC-09-0855-FOF-EG at p. 20. This Achievable Potential represents a mere 12.2% of the applicable Technical Potential and illustrates the significant distinction between Technical and Achievable Potential. This difference is in part attributable to the "real world constraints such as product availability, contractor/vendor capacity, cost-effectiveness and customer preferences" discussed in the Itron Technical Potential Report for Gulf Power. Technical Potential for Electric Energy and Peak Demand Savings for Gulf Power: Final Report at page 3-3.

In essence, the Technical Potential of energy savings for a measure assumes 100 percent adoption. For example, in order for Gulf Power to achieve the Technical Potential of energy savings associated with residential CFL light bulbs, every household in Gulf Power's service area would have to replace every non-CFL bulb in their home with CFL bulbs. Based on the results of the Technical Potential study, there are nearly 4,000,000 bulbs among Gulf's 374,000 residential customers that would have to be replaced in order to achieve this Technical Potential.

As explained by Gulf Witness Floyd, achieving 100 percent adoption for any measure "is not feasible even by giving away the measures to every single customer." [Tr. 1882] Stated another way, achieving 100 percent adoption for any measure is not likely to happen short of a governmental mandate.

- 6. In summary, because the savings figures associated with the Two-Year Payback Measures reflect Technical Potential, the portion of Gulf Power's residential conservation goals attributable to the Two-Year Payback Measures are of a different context than the portion of the numeric goals associated with the E-TRC Achievable Potential.
- 7. For the foregoing reasons, Gulf Power requests that the Commission modify its previous Order. Specifically, Gulf Power requests that the Commission adopt the revised residential² goals reflected on Exhibit "B" to this motion. Since no Achievable Potential was determined for the Two Year Payback Measures included in Gulf's goals, Gulf has calculated revised goals by utilizing the ratio between the Technical Potential and Achievable Potential developed by Itron for Gulf's E-TRC portfolio measures. As discussed in paragraph five above, this ratio results in an adjustment of the Achievable Potential for the Two-Year Payback Measures equivalent to 12.2% of their Technical Potential value.
- 8. If the Commission is not amenable to providing the foregoing relief, Gulf requests that the Commission bifurcate Gulf's residential goals in the following manner:

Goals for E-TRC portfolio (measures not having a customer payback of two years or less)

Summer (MW) 62.90; Winter (MW) 60.50; and Annual Energy (GWh) 153.9.

Goals for Two-Year Payback Measures

Summer (MW) 56.00; Winter (MW) 40.00; and Annual Energy (GWh) 322.00.

² Gulf is not requesting modifications to the Commission-Approved Commercial/Industrial goals, as these goals do not included any energy/demand savings associated with Two-Year Payback Measures.

Under this approach, Gulf's overall numerical residential goals would remain the same as the goals specified in the Commission's Order, however the proposed bifurcation will draw a necessary distinction between Technical and Achievable Potential for purposes of periodic reporting, program effectiveness and goal performance.

9. Regardless of the relief granted by the Commission, Gulf plans to propose a variety of programs intended to increase the adoption of Two-Year Payback Measures as part of its upcoming DSM Plan. Through these programs, Gulf hopes to obtain additional information concerning the level of energy and demand savings which is reasonably achievable for such measures. Counsel for Gulf Power has attempted to contact counsel for all parties of record in this matter and is authorized to report that Progress Energy Florida, Florida Power & Light, Tampa Electric Company, and Florida Public Utilities Company take no position on this motion. As of the date of this filing, the undersigned was not able to determine the positions of the remainder of the parties to this docket.

Respectfully submitted this 14th day of January, 2010.

<u>/s/ Steven R. Griffin</u>

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EXHIBIT "A"

Florida Public Service Commission Docket No. 080410-EG GULF POWER COMPANY Deposition by FPSC Staff Witness: J. N. Floyd Late Filed Exhibit No. 2 Page 1 of 4

Top 10 Two-year Payback Measures- Overall

Top 10 by Annual Energy

		T		Technical Potential*			
Measure Type Type Type	Building Type	Measure Name		Summer System			
nergy Efficiency	Residential Residential	1	CFL (18-Watt integral ballast), 2.5 hr/day	87.3	4.6		
nergy Efficiency	Residential	1	CFL (18-Watt integral ballast), 6.0 hr/day Electronically Commutated Motors (ECM) on an Air Handler Unit	47.4	2.5		
	Residential	<u> </u>	High Efficiency One Speed Pool Pump (1.5 hp)	41.7 36.1	13.2	25.1	
	Residential Commercial	1	Two Speed Pool Pump (1.5 hp)	35.2	7.7	1.5	
nergy Efficiency	Commercial		CFL Screw-in 18W Premlum T8, Electronic Ballast	33.9	6.7	4.3	
	Residential	2	CFL (18-Watt integral ballast), 2.5 hr/day	31.4 29.3	6.2	4.0	
	Residential Residential	1	AC Maintenance (Outdoor Coil Cleaning)	23.4	1.5 9.0	0.0	
	riosiderillar	'1	Proper Refrigerant Charging and Air Flow	23.2	8.9	0.0	

Top 10 by Summer Peak Demand

	Γ	7		Technical Potential*		
Measure Type	Customer Type	Building Type	Measure Name	Annual Energy GWH	Summer System Peak	Winter System Peak
Energy Efficiency	Residential	1	Electronically Commutated Motors (ECM) on an Air Handler Unit		MW	MW
Energy Efficiency	Residential	1	AC Maintenance (Outdoor Colf Cleaning)	41.7	13.2	25.1
Energy Efficiency	Residential	1	Proper Refrigerant Charging and Air Flow	23.4	9.0	0.0
Energy Efficiency	Residential	1	AC Maintenance (Outdoor Coll Cleaning)	23.2	8.9	0.0
	Residential	1	High Efficiency One Speed Pool Pump (1.5 hp)	21.9	8.5	0.0
Energy Efficiency	Residential	1	Two Speed Pool Pump (1.5 hp)	36.1	7.7	1.5
	Residential	2	Default Window With Sunscreen	35.2	7.5	1.5
	Commercial		CFL Screw-in 18W	9.1	6.8	-0.9
	Commercial	 	Premium TO Electronic D. II	33.9	6.7	4.3
	Commercia!	3	Premium T8, Electronic Ballast	31.4	6.2	4.0
			CFL Screw-in 18W	21.3	4.8	1.7

	T			Tech	entiai*	
	ł	ļ			Summer	Winter
	Customer	Building		Annual	-,	System
Measure Type	Туре	Type	Measure Name	Energy	Peak	Peak
Energy Efficiency	Residential			GWH	MW	MW
-	Residential	- ; -	Electronically Commutated Motors (ECM) on an Air Handler Unit	41.7	13.2	25.1
	Residential		CFL (18-Watt integral ballast), 2.5 hr/day	87.3	4.6	
_	Residential			21.6	1.6	
	Commercial		Water Heater Blanket	20.0	1.5	4.4
	Commercial		CFL Screw-in 18W	33.9	6.7	4.3
	Residential		Premium T8, Electronic Ballast	31.4	6.2	4.0
	Residential	; -	CFL (18-Watt integral ballast), 6.0 hr/day	47.4	2.5	3.5
	Commercial		Low Flow Showerhead	14.7	1.1	3.2
	Residential	- <u>-</u>	PC Network Power Management Enabling	18.3	1.5	3.0
<u> </u>	. iooiooiiilai]		Electronically Commutated Motors (ECM) on an Air Handler Unit	4.8	1.6	2.6

^{*} Achievable Potential estimates were not developed for these measures. Therefore, the only values available are for Technical Potential. The Technical Potential values reflect the upper bound of potential from a technical feasibility sense, regardless of cost of acceptability to customers. These values do not reflect what is achievable in a utility-sponsored program.

Florida Public Service Commission Docket No. 080410-EG GULF POWER COMPANY Deposition by FPSC Staff Witness: J. N. Floyd Late Filed Exhibit No. 2 Page 2 of 4

Top 10 Two-year Payback Measures- Residential

Top 10 by Annual Energy

	- 			Technical Potential*			
	Customer	Building	ì	Annual Energy	Summer System Peak	Winter System Peak	
Measure Type	Туре	Туре	Measure Name	GWH	MW	MW	
Energy Efficiency	Residential	1	CFL (18-Watt integral ballast), 2.5 hr/day	87.3	4.6	6.5	
Energy Efficiency	Residential		CFL (18-Watt integral ballast), 6.0 hr/day	47.4	2.5		
Energy Efficiency	Residential	1	Electronically Commutated Motors (ECM) on an Air Handler Unit	41.7	13.2	25.1	
Energy Efficiency	Residential	1	High Efficiency One Speed Pool Pump (1.5 hp)	36.1	7.7	1.5	
Energy Efficiency	Residential		Two Speed Pool Pump (1.5 hp)	35.2	7.5		
Energy Efficiency	Residential	2	CFL (18-Watt integral ballast), 2.5 hr/day	29.3	1.5	2.2	
Energy Efficiency	Residential		AC Maintenance (Outdoor Coil Cleaning)	23.4	9.0	0.0	
Energy Efficiency	Residential	1	Proper Refrigerant Charging and Air Flow	23.2	8.9	0.0	
Energy Efficiency	Residential	1	AC Maintenance (Outdoor Coil Cleaning)	21.9	8.5	0.0	
Energy Efficiency	Residentiai	1	Heat Trap	21.6	1.6		

Top 10 by Summer Peak Demand

		,		Tech	ential*	
	į .	(Summer	Winter
				Annual	System	System
	Customer	Building	x	Energy	Peak	Peak
Measure Type	Туре	Type	Measure Name	GWH	MW	MW
Energy Efficiency	Residential	1	Electronically Commutated Motors (ECM) on an Air Handler Unit	41.7	13.2	25.1
Energy Efficiency	Residential	1	AC Maintenance (Outdoor Coil Cleaning)	23.4	9.0	
Energy Efficiency	Residential		Proper Refrigerant Charging and Air Flow	23.2	8.9	
Energy Efficiency	Residential	1	AC Maintenance (Outdoor Coll Cleaning)	21.9	8.5	
	Residential	1	High Efficiency One Speed Pool Pump (1.5 hp)	36.1	7.7	1.5
Energy Efficiency	Residential	1	Two Speed Pool Pump (1.5 hp)	35.2	7.5	
Energy Efficiency	Residential	2	Default Window With Sunscreen	9.1	6.8	
Energy Efficiency	Residential	1	CFL (18-Watt integral ballast), 2.5 hr/day	87.3	4.6	
Energy Efficiency	Residential	11	HVAC Proper Sizing	3.2	4.2	0.0
Energy Efficiency	Residential	1	AC Maintenance (Outdoor Coll Cleaning)	10.7	4.1	0.0

				Tech	ential*	
Measure Type	Customer Type	Building Type	Measure Name	Annual Energy GWH	_,	Winter System Peak MW
Energy Efficiency	Residential	1	Electronically Commutated Motors (ECM) on an Air Handler Unit	41.7	13.2	25.1
Energy Efficiency	Residential		CFL (18-Watt integral ballast), 2.5 hr/day	87.3	4.6	
Energy Efficiency	Residential	1	Heat Trap	21.6	1.6	4.8
Energy Efficiency	Residential	_1	Water Heater Blanket	20.0	1.5	4.4
Energy Efficiency	Residential	1	CFL (18-Watt integral ballast), 6.0 hr/day	47.4	2.5	3.5
Energy Efficiency	Residential	1	Low Flow Showerhead	14.7	1.1	3.2
Energy Efficiency	Residential	2	Electronically Commutated Motors (ECM) on an Air Handler Unit	4.8	1,6	
	Residential	2	CFL (18-Walt integral ballast), 2.5 hr/day	29.3	1.5	
	Residential	1	Faucet Aerators	8.0	0.6	1.8
Energy Efficiency	Residentia!	1	High Efficiency One Speed Pool Pump (1.5 hp)	36.1	7,7	1.5

Achievable Potential estimates were not developed for these measures. Therefore, the only values available are for Technical Potential. The Technical Potential values reflect the upper bound of potential from a technical feasibility sense, regardless of cost of acceptability to customers. These values do not reflect what is achievable in a utility-sponsored program.

Florida Public Service Commission Docket No. 080410-EG GULF POWER COMPANY Deposition by FPSC Staff Witness; J. N. Floyd Late Filed Exhibit No. 2

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Top 10 Two-year Payback Measures- Commercial

Top 10 by Annual Energy

				Tech	Technical Potential*		
Measure Type	Customer Type	Building Type	Measure Name	Annual Energy GWH	System	Winter System Peak MW	
Energy Efficiency	Commercial	1	CFL Screw-in 18W	33.9	6.7	4.3	
Energy Efficiency	Commercial	1	Premium T8, Elecctronic Baliast	31.4	6.2	4.0	
Energy Efficiency	Commercial	3	CFL Screw-in 18W	21.3	4,8	1.7	
Energy Efficiency	Commercial	2	CFL Screw-in 18W	19.4	3.9	1.7	
Energy Efficiency	Commercial	1	PC Network Power Management Enabling	18.3	1.5	3.0	
Energy Efficiency	Commercial	1	Premium T8, EB, Reflector	17.5	3.5	2.2	
Energy Efficiency	Commercial		PSMH, 250W, magnetic ballast	12.9	2.3	1.0	
Energy Efficiency	Commercial	1	ROB Premium T8, EB, Reflector	12.5	2.5	1.6	
Energy Efficiency	Commercial	10	CFL Screw-in 18W	12.3	2.0	1.4	
Energy Efficiency	Commercial	1	CFL Hardwired, Modular 18W	11.3	2.2	1.4	

Top 10 by Summer Peak Demand

				Technical Potential*		
					Summer	Winter
	·	}		Annual	System	System
	Customer	Building		[Energy	Peak	Peak
Measure Type	Туре	Type	Measure Name	GWH	MW	MW
Energy Efficiency	Commercial	1	CFL Screw-in 18W	33.9	6.7	4.3
Energy Efficiency	Commercial	1	Premium Te, Electronic Ballast	31.4	6.2	4.0
Energy Efficiency	Commercial	3	CFL Screw-In 18W	21.3	4.8	1.7
Energy Efficiency	Commercial	2	CFL Screw-in 18W	19.4	3.9	1.7
Energy Efficiency	Commercial	1	Premium T8, EB, Reflector	17.5	3.5	2.2
Energy Efficiency	Commercial	1	Thermal Energy Storage (TES)	-0.7	2.8	0.0
Energy Efficiency	Commercial	2	Ceiling Insulation	4.6	2.7	0.6
Energy Efficiency	Commercial	1	Aerosole Duct Sealing	11.2	2.5	0.0
Energy Efficiency	Commercial	1	ROB Premium T8, EB, Reflector	12.5	2.5	1.6
Energy Efficiency	Commercial	11	PSMH, 250W, magnetic ballast	12.9	2.3	1.0

				Tech	Technical Potentia		
Measure Type	Customer Type	Building Type	Measure Name	Annual Energy GWH	Summer System Peak MW	Winter System Peak MW	
Energy Efficiency	Commercial	1	CFL Screw-in 18W	33.9	6.7	4.3	
Energy Efficiency	Commercial	1	Premium T8, Elecctronic Ballast	31.4	6.2	4.0	
Energy Efficiency	Commercial	1	PC Network Power Management Enabling	18.3	1.5	3.0	
Energy Efficiency	Commercial	1	Premium T8, EB, Reflector	17.5	3.5	2.2	
Energy Efficiency	Commercial	3	CFL Screw-in 18W	21.3	4.8	1.7	
Energy Efficiency	Commercial	2	CFL Screw-in 18W	19.4	3.9	1.7	
Energy Efficiency	Commercial	5	Premium T8, Elecctronic Ballast	8.2	1,1	1.6	
Energy Efficiency	Commercial	1	PC Manual Power Management Enabling	9.8	0.8	1.6	
Energy Efficiency	Commercial	1	ROB Premium T8, EB, Reflector	12.5	2.5	1.6	
Energy Efficiency	Commercial	1	Printer Power Management Enabling	8.9	0.7	1.4	

^{*} Achievable Potential estimates were not developed for these measures. Therefore, the only values available are for Technical Potential. The Technical Potential values reflect the upper bound of potential from a technical feasibility sense, regardless of cost of acceptability to customers. These values do not reflect what is achievable in a utility-sponsored program.

Florida Public Service Commission Docket No. 080410-EG GULF POWER COMPANY Deposition by FPSC Staff Witness: J. N. Floyd Late Filed Exhibit No. 2 Page 4 of 4

Top 10 Two-year Payback Measures- Industrial

Top 10 by Annual Energy

	·····			Technical Potential*			
Measure Type	Customer Type	Building Type	Measure Name	Annual Energy GWH	Summer System Peak MW	Winter System Peak MW	
Energy Efficiency	Industrial	4	Pumps - Controls	10.0	0.9	1.3	
Energy Efficiency	Industrial	6_	Pumps - Controls	10.0	0.8	0.9	
Energy Efficiency	Industrial	4	Pumps - O&M	3.4	0.3	0.5	
Energy Efficiency	Industrial	6	Pumps - O&M	3.4	0.3		
	Industrial	4	Pumps - Sizing	3.2		0.4	
Energy Efficiency	Industrial	6_	Pumps - Sizing	3.2	0,3	0.3	
Energy Efficiency	Industrial	4	Pumps - ASD (100+ hp)	2.3	0.0	0.3	
Energy Efficiency	Industrial	6	Pumps - ASD (100+ hp)	2.3	0.0	0.2	
Energy Efficiency	industrial	6	Premium T8, Elecctronic Ballast	2.1	0.2	0.2	
Energy Efficiency	Industrial	4	Premium T8, Elecctronic Ballast	2.0	0.2	0.3	

Top 10 by Summer Peak Demand

				Tect	Technical Potential*				
	1	{			Summer	Winter			
		İ		Annual	System	System			
	Customer	Building		Energy	Peak	Peak			
Measure Type	Туре	Туре	Measure Name	GWH	MW	MW			
Energy Efficiency	Industrial	4	Pumps - Controls	10.0	0.9	1.3			
Energy Efficiency	Industrial	6	Pumps - Controls	10.0	0.8	0.9			
nergy Efficiency	Industrial	4	Pumps - O&M	3.4	0.3	0.5			
Energy Efficiency	Industrial	4	Pumps - Sizing	3.2	0.3	0.4			
nergy Efficiency	Industrial	12	Premium T8, Elecctronic Ballast	1.5	0.3	0.2			
nergy Efficiency	Industrial	6	Pumps - O&M	3.4	0.3	0.3			
nergy Efficiency	Industrial	6	Pumps - Sizing	3.2	0.3	0.3			
nergy Efficiency	Industrial	12	Compressed Air-O&M	1.2	0.2	0.2			
nergy Efficiency	Industrial	4	Premium T8, Electronic Ballast	2.0	0.2	0.3			
nergy Efficiency	industrial	6	Premium T8, Elecctronic Ballast	2.1	0.2	0,2			

				Technical Potential		
Measure Type	Customer Type	Building Type	Measure Name	Annual Energy GWH	Summer System Peak MW	Winter System Peak MW
Energy Efficiency	Industrial	4	Pumps - Controls	10.0	0.9	1.3
Energy Efficiency	Industriai	6	Pumps - Controls	10.0	0.8	0.9
Energy Efficiency	Industrial_	4	Pumps - O&M	3.4	0.3	0.5
Energy Efficiency	Industrial	4	Pumps - Sizing	3.2	0.3	0.4
Energy Efficiency	industrial	4	Pumps - ASD (100+ hp)	2.3	0.0	0.3
Energy Efficiency	Industrial	6	Pumps - O&M	3.4	0.3	0.3
Energy Efficiency	Industrial	6	Pumps - Sizing	3.2	0.3	0.3
Energy Efficiency	industrial	4	Premium T8, Electronic Ballast	2.0	0.2	0.3
	Industrial	3	Air conveying systems	1.2	0.0	0.2
Energy Efficiency	Industrial	4	Pumps - ASD (6-100 hp)	1.7	0.0	0.2

^{*} Achievable Potential estimates were not developed for these measures. Therefore, the only values available are for Technical Potential. The Technical Potential values reflect the upper bound of potential from a technical feasibility sense, regardless of cost of acceptability to customers. These values do not reflect what is achievable in a utility-sponsored program.

EXHIBIT "B"

Revised Conservation Goals for Gulf Power

	Residential								
Year	Summer (MW)			Winter (MW)			Annual (GWh)		
	E-TRC	Residential	Revised Goal	E-TRC	Residential <2-Yr. Payback	Revised Goal	E-TRC	Residential <2-Yr. Payback	Revised Goal
2010	1.9	0.3	2.2	1.9	0.2	2.1	2.8	0.7	3.5
2011	2.7	0.4	3.1	2.5	0.3	2.8	5.4	1.4	6.8
2012	3.8	0.5	4.3	3.4	0.4	3.8	8.4	2.1	10.5
2013	4.9	0.7	5.6	4.5	0.6	5.1	11.6	3.0	14.6
2014	6.1	0.8	6.9	5.5	0.7	6.2	14.6	3.7	18.3
2015	7.2	1.0	8.2	6.9	0.9	7,8	18	4.6	22.6
2016	8.4	1.1	9.5	8.1	1.0	9.1	21.4	5.5	26.9
2017	9.1	1,2	10.3	8.7	1,1	9.8	23.2	5.9	29.1
2018	9.3	1.2	10.5	9.3	1.2	10.5	24	6.1	30.1
2019	9.5	1.3	10.8	9.7	1.2	10.9	24.5	6.3	30.8
Total	62.9	8.4	71.3	60.5	7.6	68.1	153.9	39.3	193.2