

VOTE SHEET

April 20, 2010

Docket No. 090462-WS – Application for increase in water and wastewater rates in Marion, Orange, Pasco, Pinellas and Seminole Counties by Utilities, Inc. of Florida. (Deferred from the April 6, 2010 Commission Conference, revised recommendation filed.)

Issue 1: Should the Utility’s proposed final water and wastewater rates be suspended?

Recommendation: Yes. UIF’s proposed final water and wastewater rates should be suspended.

APPROVED

COMMISSIONERS ASSIGNED: All Commissioners

COMMISSIONERS’ SIGNATURES

MAJORITY

DISSENTING

Handwritten signatures of commissioners in the majority column, including names like David Klement, Neil, and others.

Four horizontal lines in the dissenting column, all of which are blank.

REMARKS/DISSENTING COMMENTS:

DOCUMENT NUMBER-DATE

03067 APR 20 2010

FPSC-COMMISSION CLERK

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Issue 2: Should any interim revenue increase be approved?

Recommendation: Yes, the Utility should be authorized to collect annual water and wastewater revenues as indicated below:

<u>County</u>	<u>Adjusted Test Year Revenues</u>	<u>Revenue Increase</u>	<u>Revenue Requirement</u>	<u>% Increase</u>
Marion - Water	\$175,128	\$0	\$175,317	0%
Marion - Wastewater	\$38,780	\$13,089	\$51,869	33.75%
Orange – Water	\$97,996	\$18,372	\$116,368	18.75%
Pasco – Water	\$803,213	\$389,701	\$1,192,914	48.52%
Pasco -Wastewater	\$443,502	\$255,936	\$699,438	57.71%
Pinellas – Water	\$99,613	\$35,118	\$134,731	35.25%
Seminole - Water	\$744,946	\$211,868	\$956,813	28.44%
Seminole - Wastewater	\$703,420	\$102,608	\$806,028	14.59%

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Issue 3: What are the appropriate interim water and wastewater rates?

Recommendation: The service rates for UIF in effect as of December 31, 2008, should be increased as shown below to generate the recommended revenue increase for the interim period.

<u>County</u>	<u>Increase</u>
Marion - Water	0%
Marion - Wastewater	33.84%
Orange – Water	19.02%
Pasco -- Water	49.08 %
Pasco – Wastewater	57.76%
Pinellas -- Water	35.43%
Seminole – Water	28.80%
Seminole - Wastewater	14.61%

The rates, as shown on Schedules No. 4-A and 4-B of staff's memorandum dated April 8, 2010, should be effective for service rendered on or after the stamped approval date on the tariff sheets, pursuant to Rule 25-30.475(1), F.A.C., provided the customers have received notice. The rates should not be implemented until the required security has been filed and proper notice has been received by the customers. The Utility should provide proof to staff of the date notice was given within 10 days after the date of the notice.

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Issue 4: What is the appropriate security to guarantee the interim increase?

Recommendation: A corporate undertaking is acceptable contingent upon receipt of the written guarantee of the parent company, Utilities, Inc. (UI), and written confirmation of UI's continued attestation that it does not have any outstanding guarantees on behalf of UI-owned utilities in other states. UI should be required to file a corporate undertaking on behalf of its subsidiaries to guarantee any potential refunds of revenues collected under interim conditions. UI's maximum amount of revenue that needs to be protected is \$599,271 subject to refund in this docket. Pursuant to Rule 25-30.360(6), F.A.C., the Utility should provide a report by the 20th of each month indicating the monthly and total revenue collected subject to refund. Should a refund be required, the refund should be with interest and undertaken in accordance with Rule 25-30.360, F.A.C.

APPROVED

Issue 5: Should this docket be closed?

Recommendation: No. The docket should remain open pending the Commission's final action on the Utility's requested rate increase.

APPROVED