Case Assignment and Scheduling Record

Section 1 - Office of Commission Cle

 $\textit{Docket No.} \ \, \underline{110165\text{-SU}} \quad \textit{Date Docketed:} \ \, \underline{05/17/2011} \quad \textit{Title:} \quad \textit{Application for staff-assisted rate case in Highlands County by Utility Corporation of Florida, Inc.}$

Company: Utility Corporation of Florida, Inc.

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Section 1 - Office of Commission Cler

PSC/CLK015-C (Rev. 04/07)

Application for staff-assisted rate case in Highlands County by Utility Corporation of Florida, Inc. Docket No. 110165-SU Date Docketed: 05/17/2011 Title:

Company: Utility Corporation of Florida, Inc.

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Docket No. <u>110165-SU</u> Date Docketed: <u>05/17/2011</u> Title: Application for staff-assisted rate case in Highlands County by Utility Corporation of Florida, Inc.

Company: Utility Corporation of Florida, Inc.

Official Filing Date: 07/14/2011 Expiration: 10/15/2012 Last Day to Suspend: 09/12/2011 Referred to: (ECR) SRC APA CLK GCL PIF RAD ADM ("()" indicates OPR) Section 2 - OPR Completes and returns to CLK in 10 workdays. Time Schedule WARNING: THIS SCHEDULE IS AN INTERNAL PLANNING DOCUMENT Program Module A1(b) IT IS TENTATIVE AND SUBJECT TO REVISION. FOR UPDATES CONTACT THE RECORDS SECTION: (850) 413-6770 Staff Assignments Due Dates S Hudson, P Daniel 1 Current CASR revision level OPR Staff Previous Current B Fletcher, A Maurey R Simpson, P Stallcup 1. AUS Initial Review Report SAME 06/07/2011 SAME 06/14/2011 Committee Meets to Discuss K Thompson 2. 3. Informal Meeting (staff) NONE 08/03/2011 4. Audit Report Due SAME 08/12/2011 5. SAME 08/19/2011 Engineering Analysis Due to Analyst 6. PrImnry Staff Report to Eco. & Rates for Analy SAME 09/09/2011 7. Repression/Conservation Analysis to Staff SAME 09/16/2011 8. Engineering/Repression Cons. Issues to Analyst SAME 09/23/2011 Staff Counsel P Robinson, A Teitzman 9. Prlmnry Staff Report to Supervisor SAME 09/30/2011 SAME 10/07/2011 10. OPR Provides Legal with Customer Notice Data SAME L Hill-Slaughter 10/17/2011 OCRs (APA) 11. Legal Sends Notice and Reports to Company T Kopelovich 12. FAW Notice Filed SAME 10/18/2011 SAME 11/16/2011 C Prestwood 13. Customer Meeting (Sebring) 01/11/2012 02/02/2012 Staff Recommendation 14. 01/24/2012 02/14/2012 15. Agenda 03/05/2012 16. PAA Order 02/13/2012 03/05/2012 03/26/2012 17. **Protest Period Expires** 03/29/2012 18. Consummating Order if No Protest 03/08/2012 19. Close Docket or Revise CASR 03/14/2012 04/04/2012 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. Recommended assignments for hearing 30. and/or deciding this case: 31. 32. Full Commission X Commission Panel 33. Hearing Examiner Staff 34. 35. Date filed with CLK: 07/28/2011 36. 37. Initials OPR 38. Staff Counsel 39. 40. Section 3 - Chairman Completes Assignments are as follows:

Commissioners Hrg Exam

ALL GH ED BI BL BW

X

Prehearing Officer

Commissioners ADM

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X

Where panels are assigned the senior Commissioner is Panel Chairman: the identical panel decides the case.

Where one Commissioner, a Hearing Examiner or a Staff Member is assigned the full Commission decides the case.

PSC/CLK015-C (Rev. 04/07)

- Hearing Officer(s)

* COMPLETED EVENTS

Approved: GH/MM
Date: CCV B

8-10-11

Section 1 - Office of Commission Clerk

Docket No. $\underline{110165\text{-SU}}$ Date Docketed: $\underline{05/17/2011}$ Title: Application for staff-assisted rate case in Highlands County by Utility Corporation of Florida, Inc.

Company: Utility Corporation of Florida, Inc.

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PSC/CLK015-C (Rev. 04/07)

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Docket No. 110165-SU Date Docketed: 05/17/2011 Title: Application for staff-assisted rate case in Highlands County

by Utility Corporation of Florida, Inc.

Company: Utility Corporation of Florida, Inc.

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PSC/CLK015-C (Rev. 04/07)

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Where panels are assigned the senior Commissioner is Panel Chairman:

Where one Commissioner, a Hearing Examiner or a Staff Member is assigned the full Commission decides the case.

* COMPLETED EVENTS

Approved: Date:

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Section 1 - Office of Commission Clerk

PSC/CLK015-C (Rev. 04/07)

Docket No. 110165-SU Date Docketed: 05/17/2011 Title: Application for staff-assisted rate case in Highlands County

by Utility Corporation of Florida, Inc.

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Docket No. 110165-SU Date Docketed: 05/17/2011 Title: Application for staff-assisted rate case in Highlands County

by Utility Corporation of Florida, Inc.

Company: Utility Corporation of Florida, Inc.

Official Filing Date: 07/14/2011 Expiration: 12/14/2012 Last Day to Suspend: 09/12/2011 Referred to: ADM CLK (ECR) GCL PIF RAD SRC ("()" indicates OPR) Section 2 - OPR Completes and returns to CLK in 10 workdays. Time Schedule Program Module Al(b) WARNING: THIS SCHEDULE IS AN INTERNAL PLANNING DOCUMENT IT IS TENTATIVE AND SUBJECT TO REVISION. FOR UPDATES CONTACT THE RECORDS SECTION: (850) 413-6770 Staff Assignments Due Dates S Hudson, P Daniel 3 Current CASR revision level Previous Current OPR Staff B Fletcher, A Maurey 06/07/2011 1. AUS Initial Review Report SAME L Roberts, R Simpson P Stallcup, K Thompson 2. Committee Meets to Discuss SAME 06/14/2011 Engineering Analysis Due to Analyst 08/19/2011 10/24/2011 3. Prlmnry Staff Report to Eco. & Rates for Analy 09/09/2011 11/14/2011 4. 11/28/2011 5. Engineering/Repression Cons. Issues to Analyst 09/23/2011 6. Prlmnry Staff Report to Supervisor 09/30/2011 12/05/2011 12/12/2011 7. OPR Provides Legal with Customer Notice Data 10/07/2011 P Robinson, A Teitzman Staff Counsel 8. FAW Notice Filed 10/18/2011 12/19/2011 9. Legal Sends Notice and Reports to Company 10/17/2011 12/19/2011 Customer Meeting (Sebring) 11/16/2011 01/18/2012 OCRs (APA) L Hill-Slaughter 10. T Kopelovich 11. Staff Recommendation 03/29/2012 03/01/2012 12. 04/10/2012 03/13/2012 C Prestwood Agenda 13. 04/30/2012 04/02/2012 PAA Order 14. Protest Period Expires 05/21/2012 04/23/2012 15. Consummating Order if No Protest 05/24/2012 04/26/2012 16. Close Docket or Revise CASR 05/30/2012 05/02/2012 17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. Recommended assignments for hearing 30. and/or deciding this case: 31. 32. $\begin{array}{cccc} \text{Full Commission} & \underline{X} & \text{Commission Panel} \\ \text{Hearing Examiner} & \underline{&} & \text{Staff} \end{array}$ 33. 34. 35. Date filed with CLK: 10/11/2011 36. 37. Initials OPR 38. Staff Counsel 39. 40. Assignments are as follows: Section 3 - Chairman Completes Prehearing Officer

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Where panels are assigned the senior Commissioner is Panel Chairman:

the identical panel decides the case.

Where one Commissioner, a Hearing Examiner or a Staff Member is assigned the full Commission decides the case.

* COMPLETED EVENTS

Approved: Date:

PSC/CLK015-C (Rev. 04/07)

10-20-11

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Section 1 - Office of Commission Cler.

PSC/CLK015-C (Rev. 04/07)

Docket No. 110165-SU Date Docketed: 05/17/2011 Title: Application for staff-assisted rate case in Highlands County by Utility Corporation of Florida, Inc.

Company: Utility Corporation of Florida, Inc.

Referred to:						ADM	APA	CLK	DED	(EC	CR)	GCL.	PIF		RAD	SRC
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Docket No. <u>110165-SU</u> Date Docketed: <u>05/17/2011</u> Title: Application for staff-assisted rate case in Highlands County by Utility Corporation of Florida, Inc.

Company: Utility Corporation of Florida, Inc.

Referred to:			ADM	APA	CLK	DED	(ECR)	GCL	PIF	RAD	SRC
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Where panels are assigned the senior Commissioner is Panel Chairman:

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* COMPLETED EVENTS

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Approved:

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1-3-12

Section 1 - Office of Commission Clerk

Application for staff-assisted rate case in Highlands County by Utility Corporation of Florida, Inc. Docket No. 110165-SU Date Docketed: 05/17/2011 Title:

Company: Utility Corporation of Florida, Inc.

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PSC/CLK015-C (Rev. 04/07)

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Where panels are assigned the senior Commissioner is Panel Chairman: the identical panel decides the case.

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* COMPLETED EVENTS

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Approved:

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PSC/CLK015-C (Rev. 04/07)

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Application for staff-assisted rate case in Highlands County by Utility Corporation of Florida, Inc.

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PSC/CLK015-C (Rev. 04/07)

Where one Commissioner, a Hearing Examiner or a Staff Member is assigned the full Commission decides the case.

* COMPLETED EVENTS

Pending BI | MM S-1-12

Approved: Date:

6-5-12

Section 1 - Office of Commission Clerk

PSC/CLK015-C (Rev. 04/07)

Docket No. 110165-SU Date Docketed: 05/17/2011 Title: Application for staff-assisted rate case in Highlands County by Utility Corporation of Florida, Inc.

Company: Utility Corporation of Florida, Inc.

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ection 2 - OPR	Completes	and ret	urns to	CLK in	10 work	days.					Schedule		
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Docket No. 110165-SU Date Docketed: 05/17/2011 Title: Application for staff-assisted rate case in Highlands County

by Utility Corporation of Florida, Inc.

Company: Utility Corporation of Florida, Inc.

Referred to:				ADM	APA	CLK	DED	(ECR)	GCL	PIF	RAD	SRC
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Section 2 - OPR	Completes and	returns to	CLK in	10 work	days.	27000 000000000			Time S	ichedule -		
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Where panels are assigned the senior Commissioner is Panel Chairman: the identical panel decides the case.

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Where one Commissioner, a Hearing Examiner or a Staff Member is assigned the full Commission decides the case.

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* COMPLETED EVENTS

Approved: Date:

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PSC/CLK015-C (Rev. 04/07)

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PSC/CLK015-C (Rev. 07/12)

Docket No. 110165-SU Date Docketed: 05/17/2011 Title: Application for staff-assisted rate case in Highlands County

by Utility Corporation of Florida, Inc.

Company: Utility Corporation of Florida, Inc.

ection 2 - OPR Completes and returns to CLK in 10 workdays. Time Schedule WARNING: THIS SCHEDULE IS AN INTERNAL PLANNING DOCUMENT IT IS TENTATIVE AND SUBJECT TO REVISION. Staff Assignments Staff Assignments Due Dates	Referred to:				(AFD)	AIT	APA	CAO	CLK	DET	ECO) E	NG	GCL	10	MC	TEL
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Application for staff-assisted rate case in Highlands County by Utility Corporation of Florida, Inc. Docket No. 110165-SU Date Docketed: 05/17/2011 Title:

Company: Utility Corporation of Florida, Inc.

	Date: <u>07/14/2011</u> pend: <u>09/12/2011</u>		1	Expiratio	n: <u>12</u>	/14/2012						
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			3.	Engineer	ing Anal	ysis Due	to Anal	yst		08/19/20	1 10/	24/2011
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			5.	Engineer	ing/Repr	ession C	ons. Iss	ues to A	nalyst	09/23/20	11/	28/2011
			6.	Prlmnry	Staff Re	port to	Supervis	or		09/30/20	1 12/	05/2011
			7.	OPR Prov	ides Leg	al with	Customer	Notice	Data	10/07/20	1 12/	12/2011
Staff Counsel	A Teitzman		8.	Protest	Period E	xpires				09/10/20	2 09/	04/2012
			9.	Staff Re	commenda	tion				SAME	11/	01/2013
OCRs (APA)	L Hill-Slaughter		10.	Agenda						SAME	11/	14/2013
	T Kopelovich		11.	PAA Orde						SAME	12/	04/2013
(ENG)	R Simpson		12.	Protest						SAME	12/	26/2013
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Where panels are assigned the senior Commissioner is Panel Chairman: the identical panel decides the case.

Hrg Exam Staff

Where one Commissioner, a Hearing Examiner or a Staff Member is assigned the full Commission decides the case.

BW

Approved:

Commissioners

Date:

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Docket No. 110165-SU Date Docketed: 05/17/2011 Title: Application for staff-assisted rate case in Highlands County

by Utility Corporation of Florida, Inc.

Company: Utility Corporation of Florida, Inc.

Official Filing	Date: 07/14/2011	<u>L</u>	1	Expiratio	n: <u>12</u>	/14/2012							
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Staff Counsel	A Teitzman		8.	Protest						09/10/20		09/04/2	
			9.	Staff Re	ecommend	ation				SAME		01/23/2	
OCRs (APA)	L Hill-Slaughte	r	10.	Agenda						SAME		02/04/2	
	T Kopelovich		11.	PAA Orde						12/04/20		02/24/2	
(ENG)	R Simpson		12.	Protest						12/26/20		03/17/2	
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	Counsel		39.										

Section 3 - Chairman Completes

Assignments are as follows:

	- He	earing	Offi	cer(s))		
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ALL	BI	ED	GH	BL	BW		
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Prehearing Officer

Commissioners ADM

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Where panels are assigned the senior Commissioner is Panel Chairman: the identical panel decides the case.

Where one Commissioner, a Hearing Examiner or a Staff Member is assigned the full Commission decides the case.

40.

Approved: Date:

Pending 12 12 13

Docket No. 110165-SU Date Docketed: 05/17/2011 Title: Application for staff-assisted rate case in Highlands County

by Utility Corporation of Florida, Inc.

Company: Utility Corporation of Florida, Inc.

Official Filing Date: 07/14/2011

Expiration:

12/14/2012

Last Day to Suspend: 09/12/2011

Referred to: (AFD) AIT **APA** CA₀ CLK DET EC0 **ENG** GCL IDM TEL ("()" indicates OPR)

Section 2 - OPR Completes and returns to CLK in 10 workdays.

Time Schedule

Program Module A1(b)

WARNING: THIS SCHEDULE IS AN INTERNAL PLANNING DOCUMENT

IT IS TENTATIVE AND SUBJECT TO REVISION.

Staff Assignments

FOR UPDATES CONTACT THE RECORDS SECTION: (850) 413-6770

				Due 1	Dates
OPR Staff	A Maurey, M Springer		Current CASR revision level	Previous	Current
		1.	AUS Initial Review Report	SAME	06/07/2011
		2.	Committee Meets to Discuss	SAME	06/14/2011
		3.	Engineering Analysis Due to Analyst	08/19/2011	10/24/2011
		4.	Prlmnry Staff Report to Eco. & Rates for Analy	09/09/2011	11/14/2011
		5.	Engineering/Repression Cons. Issues to Analyst	09/23/2011	11/28/2011
		6.	Prlmnry Staff Report to Supervisor	09/30/2011	12/05/2011
		7.	OPR Provides Legal with Customer Notice Data	10/07/2011	12/12/2011
Staff Counsel	C Murphy, A Teitzman	8.	Protest Period Expires	09/10/2012	09/04/2012
		9.	Staff Recommendation	01/23/2014	02/27/2014
OCRs (APA)	L Hill-Slaughter	10.	Agenda	03/11/2014	03/13/2014
	T Kopelovich	11.	PAA Order	03/31/2014	04/02/2014
(ENG)	D Lee	12.	Protest Period Expires	04/21/2014	04/23/2014
(ECO)	P Daniel, S Hudson	13.	Consummating Order if No Protest	04/24/2014	04/28/2014
	L Roberts	14.	Close Docket or Revise CASR	04/24/2014	06/30/2014
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Date filed with	1 CLK: 01/16/2014	36.			
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Initials OPR		38.			
Staff	Counsel	39.			
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Section 3 - Chairman Completes

Assignments are as follows:

- Hearing Officer(s)

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	Co	ommiss	ioner	'S		Hrg Exam	Staff
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Prehearing Officer

	Commi	ssion	ers		ADM
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Where panels are assigned the senior Commissioner is Panel Chairman:

the identical panel decides the case.

Where one Commissioner, a Hearing Examiner or a Staff Member is assigned the full Commission decides the case.

Approved:

Date:

Docket No. <u>110165-SU</u> Date Docketed: <u>05/17/2011</u> Title: Application for staff-assisted rate case in Highlands County

by Utility Corporation of Florida, Inc.

Company: Utility Corporation of Florida, Inc.

Official Filing			E	Expiratio	n: <u>12</u>	/14/2012						
Last Day to Susp	end: 09/12/2011											
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Where panels are assigned the senior Commissioner is Panel Chairman:

Hrg

Exam

Staff

the identical panel decides the case.

BI

BL

Commissioners

ED

Where one Commissioner, a Hearing Examiner or a Staff Member is assigned the full Commission decides the case.

BW

Approved: Date:

ED

GH

Commissioners

BI

BL

BW

ADM

ALL

GH

Docket No. 110165-SU Date Docketed: 05/17/2011 Title: Application for staff-assisted rate case in Highlands County

by Utility Corporation of Florida, Inc.

Company: Utility Corporation of Florida, Inc.

12/14/2012 Expiration: Official Filing Date: 07/14/2011 Last Day to Suspend: 09/12/2011 IDM Referred to: (AFD) CAO CLK EC0 ENG GCL TEL ATT X X X ("()" indicates OPR) Section 2 - OPR Completes and returns to CLK in 10 workdays. Time Schedule WARNING: THIS SCHEDULE IS AN INTERNAL PLANNING DOCUMENT Program Module A1(b) IT IS TENTATIVE AND SUBJECT TO REVISION. FOR UPDATES CONTACT THE RECORDS SECTION: (850) 413-6770 Staff Assignments Due Dates 15 Current CASR revision level **Previous** Current M Springer OPR Staff AUS Initial Review Report SAME 06/07/2011 1. 2. Committee Meets to Discuss SAME 06/14/2011 Engineering Analysis Due to Analyst 3. 08/19/2011 10/24/2011 Prlmnry Staff Report to Eco. & Rates for Analy 09/09/2011 11/14/2011 4. Engineering/Repression Cons. Issues to Analyst 09/23/2011 11/28/2011 5. 09/30/2011 12/05/2011 6. Prlmnry Staff Report to Supervisor OPR Provides Legal with Customer Notice Data 7. 10/07/2011 12/12/2011 09/10/2012 09/04/2012 Staff Counsel C Murphy, A Teitzman 8. Protest Period Expires Staff Recommendation 02/27/2014 04/24/2014 9. 05/08/2014 05/09/2014 10. OCRs (APA) Hill-Slaughter Agenda PAA Order 05/28/2014 05/29/2014 Kopelovich 11. 06/18/2014 06/19/2014 Protest Period Expires 12. (ENG) D Lee Consummating Order if No Protest 06/23/2014 06/24/2014 P Daniel. S Hudson 13. (ECO) 07/08/2014 08/25/2014 Close Docket or Revise CASR Roberts 14. 15. 16. 17. 18. 19. 20. 21. 22. 23. 24. 25. 26. 27. 28. 29. Recommended assignments for hearing 30. and/or deciding this case: 31. 32. Full Commission X Commission Panel 33. Hearing Examiner __ Staff 34. 35. Date filed with CLK: 04/04/2014 36. 37. Initials OPR 38. Staff Counsel 39. 40 Assignments are as follows: Section 3 - Chairman Completes

Prehearing Officer

Commissioners ADM

GH ED BI BL BW

X

Where panels are assigned the senior Commissioner is Panel Chairman: the identical panel decides the case.

Where one Commissioner, a Hearing Examiner or a Staff Member is assigned the full Commission decides the case.

Approved: Date:

04/04/2014

Docket No. 110165-SU Date Docketed: 05/17/2011 Title: Application for staff-assisted rate case in Highlands County

by Utility Corporation of Florida, Inc.

Company: Utility Corporation of Florida, Inc.

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Where panels are assigned the senior Commissioner is Panel Chairman:

Hrg Exam Staff

the identical panel decides the case. Where one Commissioner, a Hearing Examiner or a Staff Member is assigned the full Commission decides the case.

BW

Commissioners

Approved:

Date:

BI

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PSC/CLK015-C (Rev. 07/12)

GH

ALL

Commissioners

BI

BL

ED

Hong Wang

From:

Hong Wang

Sent:

Tuesday, August 21, 2012 10:50 AM

To:

Shawna Senko

Cc:

Ann Cole

Subject: RE: Order PSC-12-0410-PAA-SU

Tracking: Recipient

Delivery

Read

Shawna Senko Delivered: 8/21/2012 10:50 AM

Ann Cole

Delivered: 8/21/2012 10:50 AM Read: 8/21/2012 10:50 AM

Thanks!

From: Shawna Senko

Sent: Tuesday, August 21, 2012 10:49 AM

To: Hong Wang Cc: Ann Cole

Subject: RE: Order PSC-12-0410-PAA-SU

Order PSC-12-0410-PAA-SU was issued to the Clerks of the Circuit Court for Highlands county by fax.

Shawna Senko Florida Public Service Commission Office of Commission Clerk 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850 850-413-6770

From: Hong Wang

Sent: Tuesday, August 21, 2012 10:47 AM

To: Shawna Senko Cc: Ann Cole

Subject: Order PSC-12-0410-PAA-SU

Since we missed sending Order PSC-12-0410-PAA-SU to the local official in Docket 110165 due to the fact that the address was pulled from MCD using company code, please send the order to the Clerk of Circuit Court for Highlands County now.

Thanks!

FPSC, CLK CORRESPONDENCE Administrative Parties Consumer DOCUMENT NO. 03459-11 **DISTRIBUTION:**

Docket Index for August 2, 2012, Commission Conference Agenda

- PLEASE NOTE: This list is assembled for the administrative convenience of CLK personnel and <u>does not</u> represent the final agenda product. Persons who rely on this list for any purpose do so at their own risk.
- 1. Minutes
 May 22, 2012, Regular Commission Conference

2. Consent Agenda

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FPSC, CLK - CORRESPONDENCE

Administrative Parties Consumer

DOCUMENT NO. <u>03459-//</u>

DISTRIBUTION:

CASE

6**PAA

Docket No. 110165-SU – Application for staff-assisted rate case in Highlands County by Utility Corporation of Florida, Inc.

Critical Date(s): None

Commissioners Assigned: All Commissioners

Prehearing Officer: Brown

Staff: AFD: Fletcher, Maurey, Prestwood

ECO: Hudson, Roberts, Bruce, Stallcup

ENG: Simpson, Ballinger GCL: Robinson, Teitzman

(Proposed Agency Action - Except for Issue Nos. 11 and 16.)

Issue 1: Is the quality of service provided by the Utility satisfactory?

Recommendation: Yes. The quality of service for the Utility is satisfactory.

<u>Issue 2:</u> What are the used and useful percentages of the wastewater treatment plant and the collection system?

Recommendation: The wastewater treatment plant (WWTP) and collection system should be considered 13 and 69 percent used and useful (U&U), respectively.

Issue 3: What is the appropriate average test year rate base for Utility Corporation?

Recommendation: The appropriate average test year rate base for Utility Corporation is \$32,900.

<u>Issue 4:</u> What is the appropriate return on equity and overall rate of return for Utility Corporation?

Recommendation: The appropriate return on equity (ROE) is 8.74 percent with a range of 7.74 percent to 9.74 percent. The appropriate overall rate of return is 8.74 percent.

Issue 5: What is the appropriate amount of test year revenue?

Recommendation: The appropriate test year revenue for this Utility is \$124,980.

Issue 6: What is the appropriate amount of test year operating expenses?

Recommendation: The appropriate amount of operating expense for the Utility is \$141,638.

<u>Issue 7:</u> Should the Commission utilize the operating ratio methodology as an alternative means to calculate the revenue requirement for Utility Corporation, and, if so, what is the appropriate margin?

Recommendation: Yes, the Commission, on its own motion, should utilize the operating ratio methodology for calculating the revenue requirement for Utility Corporation. The margin should be 7.81 percent of O&M expense.

<u>Issue 8:</u> What is the appropriate revenue requirement?

Recommendation: The appropriate revenue requirement is \$151,638.

CASE

6**PAA

Docket No. 110165-SU – Application for staff-assisted rate case in Highlands County by Utility Corporation of Florida, Inc.

(Continued from previous page)

<u>Issue 9:</u> Should the Utility's current wastewater and reuse systems' rate structures be changed?

Recommendation: No. The Utility's current wastewater and reuse systems' rate structures should remain unchanged.

Issue 10: What are the appropriate rates for Utility Corporation?

Recommendation: The appropriate monthly wastewater rates are shown on Schedules No. 4 of staff's memorandum dated July 20, 2012. The recommended rates should be designed to produce revenues of \$151,638. The Utility should file revised tariff sheets and a proposed customer notice to reflect the Commission-approved rates. The approved rates should be effective for service rendered on or after the stamped approval date on the tariff sheet, pursuant to Rule 25-30.475(1)(c), F.A.C. In addition, the approved rates should not be implemented until staff has approved the proposed customer notice and the notice has been received by the customers. The Utility should provide proof of the date notice was given within 10 days of the date of the notice.

<u>Issue 11:</u> What is the appropriate amount by which rates should be reduced four years after the established effective date to reflect the removal of the amortized rate case expense as required by Section 367.0816, F.S.?

Recommendation: The wastewater rates should be reduced as shown on Schedule No. 4, of staff's memorandum dated July 20, 2012, to remove rate case expense grossed-up for RAFs and amortized over a four-year period. The decrease in rates should become effective immediately following the expiration of the four-year rate case expense recovery period, pursuant to Section 367.0816, F.S. The Utility should be required to file revised tariffs and a proposed customer notice setting forth the lower rates and the reason for the reduction no later than one month prior to the actual date of the required rate reduction. If Utility Corporation files this reduction in conjunction with a price index or pass-through rate adjustment, separate data should be filed for the price index and/or pass-through increase or decrease and the reduction in the rates due to the amortized rate case expense.

<u>Issue 12:</u> Should Utility Corporation's request for a service availability charge be approved?

Recommendation: No. Utility Corporation's request for a service availability charge should not be approved.

CASE

6**PAA

Docket No. 110165-SU – Application for staff-assisted rate case in Highlands County by Utility Corporation of Florida, Inc.

(Continued from previous page)

<u>Issue 13:</u> Should the Commission approve Utility Corporation's requested \$5.25 late payment charge?

Recommendation: Yes. The Commission should approve the Utility's requested \$5.25 late payment charge. The late payment charge should be effective for services rendered on or after the stamped approval date on the tariff sheet pursuant to Rule 25-30.475, F.A.C.

<u>Issue 14:</u> Should the Commission approve pro forma plant for Utility Corporation, and if so, what is the appropriate return on equity, overall rate of return, revenue requirement, and date for implementing the new rates?

Recommendation: Yes. The Commission should approve a Phase II revenue requirement associated with pro forma items. Staff is recommending the Commission employ the operating ratio methodology in this case. However, even when the operating ratio methodology is used for purposes of setting rates, every utility should have an authorized ROE established. Utility Corporation's appropriate ROE should be 8.74 percent with a range of 7.74 to 9.74 percent. The appropriate overall rate of return is 8.74 percent. The Utility's Phase II revenue requirement is \$155,215 which equates to an increase of 2.36 percent over the Phase I revenue requirement. Staff recommends that the Phase II revenue requirement increase should be applied as an across-the-board increase to Phase I rates.

Utility Corporation should complete the pro forma items within 12 months of the issuance of the consummating order. The Utility should be allowed to implement the resulting rates once the pro forma items have been completed and documentation provided showing that all improvements have been made to the system. Once verified, the rates should be effective for service rendered on or after the stamped approval date on the tariff sheets, pursuant to Rule 25-30.475(1), F.A.C. The rates should not be implemented until notice has been received by the customers. Utility Corporation should provide proof of the date notice was given within 10 days of the date of the notice. If the Utility encounters any unforeseen events that will impede the completion of the proforma items, the Utility should immediately notify the Commission in writing.

CASE

6**PAA

Docket No. 110165-SU – Application for staff-assisted rate case in Highlands County by Utility Corporation of Florida, Inc.

(Continued from previous page)

<u>Issue 15:</u> Should the recommended rates be approved for Utility Corporation on a temporary basis, subject to refund, in the event of a protest filed by a party other than the Utility?

Recommendation: Yes. Pursuant to Section 367.0814(7), F.S., the recommended rates should be approved for the Utility on a temporary basis, subject to refund, in the event of a protest filed by a party other than the Utility. Utility Corporation should file revised tariff sheets and a proposed customer notice to reflect the Commission-approved rates. The approved rates should be effective for service rendered on or after the stamped approval date on the tariff sheet, pursuant to Rule 25-30.475(1), F.A.C. In addition, the temporary rates should not be implemented until staff has approved the proposed notice, and the notice has been received by the customers. Prior to implementation of any temporary rates, the Utility should provide appropriate security. If the recommended rates are approved on a temporary basis, the rates collected by the Utility should be subject to the refund provisions discussed in the staff analysis portion of staff's recommendation dated July 20, 2012. In addition, after the increased rates are in effect, pursuant to Rule 25-30.360(6), F.A.C., the Utility should file reports with the Commission Clerk's office no later than the 20th of each month indicating the monthly and total amount of money subject to refund at the end of the preceding month. The report filed should also indicate the status of the security being used to guarantee repayment of any potential refund.

<u>Issue 16:</u> Should Utility Corporation be required to provide proof, within 90 days of an effective order finalizing this docket, that it has adjusted its books for all applicable NARUC Uniform System of Accounts (USOA) primary accounts associated with the Commission-approved adjustments?

Recommendation: Yes. To ensure that the Utility adjusts its books in accordance with the Commission's decision, Utility Corporation should provide proof, within 90 days of the final order in this docket, that the adjustments for all applicable NARUC USOA primary accounts have been made.

Issue 17: Should this docket be closed?

Recommendation: No. If no person whose substantial interests are affected by the proposed agency action files a protest within 21 days of the issuance of the order, a consummating order will be issued. The docket should remain open for staff's verification that the revised tariff sheets and customer notice have been filed by the Utility and approved by staff. Once these actions are complete, this docket should be closed administratively.

Commission Clerk

Subject:

Agenda Notice (Aug02-12.agn.pdf) (Email ID = 894422)

Attachments: AUG02-12.AGN.pdf

The attachment has been issued by the Public Service Commission.

If you have any problems opening this attachment, please contact the Office of Commission Clerk by reply email or at 850-413-6770.

When replying, please do not alter the subject line; as it is used to process your reply.

Thank you.

FLORIDA PUBLIC SERVICE COMMISSION COMMISSION CONFERENCE AGENDA

CONFERENCE DATE AND TIME: Thursday, August 2, 2012, 9:30 a.m.

LOCATION: Betty Easley Conference Center, Joseph P. Cresse Hearing Room 148

DATE ISSUED: July 20, 2012

NOTICE

Persons affected by Commission action on certain items on this agenda may be allowed to address the Commission, either informally or by oral argument, when those items are taken up for discussion at this conference. These items are designated by double asterisks (**) next to the agenda item number.

To participate informally, affected persons need only appear at the agenda conference and request the opportunity to address the Commission on an item listed on agenda. Informal participation is not permitted: (1) on dispositive motions and motions for reconsideration; (2) when a recommended order is taken up by the Commission; (3) in a rulemaking proceeding after the record has been closed; or (4) when the Commission considers a post-hearing recommendation on the merits of a case after the close of the record. The Commission allows informal participation at its discretion in certain types of cases (such as declaratory statements and interim rate orders) in which an order is issued based on a given set of facts without hearing.

See Rule 25-22.0021, F.A.C., concerning Agenda Conference participation and Rule 25-22.0022, F.A.C., concerning oral argument.

Agendas, staff recommendations, vote sheets, transcripts, and conference minutes are available from the PSC Web site, http://www.floridapsc.com, by selecting Agenda & Hearings and Agenda Conferences of the FPSC. By selecting the docket number, you can advance to the Docket Details page and the Document Index Listing for the particular docket. If you have any questions, contact the Office of Commission Clerk at (850) 413-6770 or e-mail the clerk at Clerk@psc.state.fl.us.

In accordance with the American with Disabilities Act, persons needing a special accommodation to participate at this proceeding should contact the Office of Commission Clerk no later than five days prior to the conference at 2540 Shumard Oak Boulevard, Tallahassee, Florida 32399-0850, via 1-800-955-8770 (Voice) or 1-800-955-8771 (TDD), Florida Relay Service. Assistive Listening Devices are available at the Office of Commission Clerk, Betty Easley Conference Center, Room 110.

The Commission Conference has a live video broadcast the day of the conference, which is available from the PSC's Web site. Upon completion of the conference, the video will be available from the Web site by selecting Agenda and Hearings and Audio and Video Event Coverage.

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2**	Consent Agenda
3**	Docket No. 120150-TL – 2013 State Annual certification of rural telecommunications carriers pursuant to 47 C.F.R. 54.314, High Cost Universal Service
4**PAA	Docket No. 110141-WS – Application for staff-assisted rate case in Polk County by Grenelefe Resort Utility, Inc
5**PAA	Docket No. 110260-WS – Application for staff-assisted rate case in Lee County by Useppa Island Utilities Co., Inc.
6**PAA	Docket No. 110165-SU – Application for staff-assisted rate case in Highlands County by Utility Corporation of Florida, Inc
7**PAA	Docket No. 110200-WU – Application for increase in water rates in Franklin County by Water Management Services, Inc

Eric Fryson

From:

Eric Fryson

Sent:

Tuesday, July 17, 2012 11:30 AM

To:

Robert Simpson

Subject: RE: Customer Letters

Ok will do... Thank You

FPSC, CLK CORRESPONDENCE

Administrative Parties Consumer

DOCUMENT NO. 03459-11

DISTRIBUTION:

From: Robert Simpson

Sent: Tuesday, July 17, 2012 11:28 AM

To: Eric Fryson

Subject: RE: Customer Letters

You know what, put it in the correspondence docket. Thanks.

From: Eric Fryson

Sent: Tuesday, July 17, 2012 11:25 AM

To: Robert Simpson

Subject: RE: Customer Letters

Alright, Thanks!

Eric L. Fryson
Comm. Deputy Clerk I
Office of Commission Clerk
Florida Public Service Commission
(850)413-6972

From: Robert Simpson

Sent: Tuesday, July 17, 2012 11:23 AM

To: Eric Fryson

Subject: RE: Customer Letters

In the actual docket. Thanks.

From: Eric Fryson

Sent: Tuesday, July 17, 2012 11:21 AM

To: Robert Simpson **Subject:** Customer Letters

Hi Robert,

We received a memo regarding docket no. 110165-SU with attached customer letters from staff's customer meeting. Could you please advise if these letters should be placed on the correspondence side of the docket or into the actual docket.

Thank You,

Eric L. Fryson
Comm. Deputy Clerk I
Office of Commission Clerk
Florida Public Service Commission
(850)413-6972

Diamond Williams

From:

Mary Macko

Sent:

Wednesday, June 22, 2011 11:26 AM

To:

Diamond Williams

Subject:

New Advice Form 110165-SU-00001

Attachments: CCS Form 110165-SU-00001-001.pdf

FPSC, CLK - CORRESPONDENCE MAdministrative Perties Consumer DOCUMENT NO. 03.459-11 DISTRIBUTION:

Docket Number 110165-SU - Form Number 110165-SU-00001-001

Application for staff-assisted rate case in Highlands County by Utility Corporation of Florida, Inc.

Add new appointment - Day 1 of a 1-day Customer Meeting - 11/16/2011 - 6:00 p.m. - in Sebring - Involving Staff

Attached is a Case Scheduling/Rescheduling Advice (CSRA) in the referenced docket. If you have any questions regarding the form, please contact Mary Macko at 413-6008.

Case Scheduling/Rescheduling Advice

Last Revised 06/22/2011 at 11:25 a.m.

Page 1 of 1

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Prehearing Officer	Commissioners			Commissioners			
	GH ED BI BL BW ADM			GH ED BI BL BW ADM			
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PSC/CLK 008 (01/10) CCS Form Number: 110165-SU-00001-001

COMMISSIONERS:

ART GRAHAM, CHAIRMAN LISA POLAK EDGAR RONALD A. BRISÉ EDUARDO E. BALBIS JULIE I. BROWN

STATE OF FLORIDA



OFFICE OF COMMISSION CLERK ANN COLE COMMISSION CLERK (850) 413-6770

Hublic Service Commission

May 18, 2011

ADMINISTRATIVE

Michael Tellschow Utility Corporation of Florida, Inc. 200 Healthy Way Sebring, Florida 33876

Re: Docket No. 110165-SU

Dear Mr. Tellschow:

This will acknowledge receipt of the application for staff-assisted rate case in Highlands County by Utility Corporation of Florida, Inc., which was filed in this office on May 17, 2011, and assigned the above-referenced docket number. Appropriate staff members will be advised.

Mediation may be available to resolve any dispute in this docket. If mediation is conducted, it does not affect a substantially interested person's right to an administrative hearing. For more information, contact the Office of General Counsel at (850) 413-6248 or FAX (850) 413-7180.

Please note as well that the Commission's Statement of Agency Organization and Operations requires certificated companies to notify the Commission of any changes in name, telephone, address, or contact person. Should your application be granted by the Commission, you will be expected to comply with this requirement by advising us of any changes as they occur.

Office of Commission Clerk

FPSC-COMMISSION CLERK