

CLASS B  
WATER AND/OR WASTEWATER UTILITIES

FINANCIAL, RATE,  
AND ENGINEERING  
MINIMUM  
REQUIREMENTS

OF

Sunshine Utilities of Central Florida, Inc.

Exact Legal Name of Utility

Applies To: Marion County

DOES NOT APPLY TO SANDY ACRES, PONDEROSA PINES OR QUAIL RUN

VOLUME II



- COM \_\_\_\_\_
- APA \_\_\_\_\_
- ECR   1
- GCL \_\_\_\_\_
- RAD \_\_\_\_\_
- SSC \_\_\_\_\_
- ADM \_\_\_\_\_
- OPC \_\_\_\_\_
- CLK \_\_\_\_\_

FOR

Test Year Ended: December 31, 2010

DOCUMENT NUMBER-DATE

03809 JUN-1 =

FPSC-COMMISSION CLERK

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.  
 Docket No.: 100048-WU  
 Test Year Ended: December 31, 2010  
 Water  or Wastewater   
 Customer Class Residential  
 Meter Size:

Schedule: E-14  
 Page 1 of 3  
 Preparer: John Q. Adams II

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	6,938	6,938	-	-	-	-	0.00%
1000	3,376	10,314	3,376,000	3,376,000		3,376,000	1.47%
2000	4,680	14,994	9,360,000	12,736,000		12,736,000	5.55%
3000	4,694	19,688	14,082,000	26,818,000		26,818,000	11.68%
4000	4,362	24,050	17,448,000	44,266,000		44,266,000	19.28%
5000	3,552	27,602	17,760,000	62,026,000		62,026,000	27.02%
6000	2,821	30,423	16,926,000	78,952,000		78,952,000	34.39%
7000	2,084	32,507	14,588,000	93,540,000		93,540,000	40.75%
8000	1,526	34,033	12,208,000	105,748,000		105,748,000	46.07%
9000	1,151	35,184	10,359,000	116,107,000		116,107,000	50.58%
10000	857	36,041	8,570,000	124,677,000		124,677,000	54.31%
11000	704	36,745	7,744,000	132,421,000		132,421,000	57.69%
12000	554	37,299	6,648,000	139,069,000		139,069,000	60.58%
13000	444	37,743	5,772,000	144,841,000		144,841,000	63.10%
14000	355	38,098	4,970,000	149,811,000		149,811,000	65.26%
15000	337	38,435	5,055,000	154,866,000		154,866,000	67.46%
16000	261	38,696	4,176,000	159,042,000		159,042,000	69.28%
17000	220	38,916	3,740,000	162,782,000		162,782,000	70.91%
18000	233	39,149	4,194,000	166,976,000		166,976,000	72.74%
19000	182	39,331	3,458,000	170,434,000		170,434,000	74.25%
20000	161	39,492	3,220,000	173,654,000		173,654,000	75.65%
21000	141	39,633	2,961,000	176,615,000		176,615,000	76.94%
22000	122	39,755	2,684,000	179,299,000		179,299,000	78.11%
23000	105	39,860	2,415,000	181,714,000		181,714,000	79.16%
24000	81	39,941	1,944,000	183,658,000		183,658,000	80.01%
25000	85	40,026	2,125,000	185,783,000		185,783,000	80.93%
26000	75	40,101	1,950,000	187,733,000		187,733,000	81.78%
27000	50	40,151	1,350,000	189,083,000		189,083,000	82.37%
28000	68	40,219	1,904,000	190,987,000		190,987,000	83.20%
29000	44	40,263	1,276,000	192,263,000		192,263,000	83.75%
30000	30	40,293	900,000	193,163,000		193,163,000	84.15%
31000	34	40,327	1,054,000	194,217,000		194,217,000	84.61%
32000	29	40,356	928,000	195,145,000		195,145,000	85.01%
33000	29	40,385	957,000	196,102,000		196,102,000	85.43%
34000	20	40,405	680,000	196,782,000		196,782,000	85.72%
35000	23	40,428	805,000	197,587,000		197,587,000	86.07%
36000	18	40,446	648,000	198,235,000		198,235,000	86.36%
37000	21	40,467	777,000	199,012,000		199,012,000	86.69%
38000	18	40,485	684,000	199,696,000		199,696,000	86.99%
39000	15	40,500	585,000	200,281,000		200,281,000	87.25%
40000	9	40,509	360,000	200,641,000		200,641,000	87.40%
41000	7	40,516	287,000	200,928,000		200,928,000	87.53%
42000	9	40,525	378,000	201,306,000		201,306,000	87.69%
43000	11	40,536	473,000	201,779,000		201,779,000	87.90%
44000	6	40,542	264,000	202,043,000		202,043,000	88.02%
45000	7	40,549	315,000	202,358,000		202,358,000	88.15%
46000	3	40,552	138,000	202,496,000		202,496,000	88.21%
47000	7	40,559	329,000	202,825,000		202,825,000	88.36%
48000	2	40,561	96,000	202,921,000		202,921,000	88.40%
49000	6	40,567	294,000	203,215,000		203,215,000	88.53%
50000	11	40,578	550,000	203,765,000		203,765,000	88.77%
51000	4	40,582	204,000	203,969,000		203,969,000	88.85%
52000	7	40,589	364,000	204,333,000		204,333,000	89.01%
53000	7	40,596	371,000	204,704,000		204,704,000	89.17%
54000	5	40,601	270,000	204,974,000		204,974,000	89.29%
55000	4	40,605	220,000	205,194,000		205,194,000	89.39%
56000	1	40,606	56,000	205,250,000		205,250,000	89.41%
57000	3	40,609	171,000	205,421,000		205,421,000	89.49%
58000	5	40,614	290,000	205,711,000		205,711,000	89.61%
59000	5	40,619	295,000	206,006,000		206,006,000	89.74%
61000	4	40,623	244,000	206,250,000		206,250,000	89.85%

Billing Analysis Schedules

Florida Public Service Commission

Company: Sunshine Utilities of Central Florida, Inc.  
 Docket No.: 100048-WU  
 Test Year Ended: December 31, 2010  
 Water [X] or Wastewater [ ]  
 Customer Class Residential  
 Meter Size:

Schedule: E-14  
 Page 2 of 3  
 Preparer: John Q. Adams II

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
62000	5	40,628	310,000	206,560,000		206,560,000	89.98%
63000	3	40,631	189,000	206,749,000		206,749,000	90.07%
64000	2	40,633	128,000	206,877,000		206,877,000	90.12%
65000	1	40,634	65,000	206,942,000		206,942,000	90.15%
66000	3	40,637	198,000	207,140,000		207,140,000	90.24%
67000	4	40,641	268,000	207,408,000		207,408,000	90.35%
68000	2	40,643	136,000	207,544,000		207,544,000	90.41%
69000	4	40,647	276,000	207,820,000		207,820,000	90.53%
70000	2	40,649	140,000	207,960,000		207,960,000	90.59%
71000	1	40,650	71,000	208,031,000		208,031,000	90.62%
72000	2	40,652	144,000	208,175,000		208,175,000	90.69%
73000	1	40,653	73,000	208,248,000		208,248,000	90.72%
74000	1	40,654	74,000	208,322,000		208,322,000	90.75%
75000	1	40,655	75,000	208,397,000		208,397,000	90.78%
76000	2	40,657	152,000	208,549,000		208,549,000	90.85%
78000	2	40,659	156,000	208,705,000		208,705,000	90.92%
79000	2	40,661	158,000	208,863,000		208,863,000	90.99%
80000	1	40,662	80,000	208,943,000		208,943,000	91.02%
83000	1	40,663	83,000	209,026,000		209,026,000	91.06%
84000	2	40,665	168,000	209,194,000		209,194,000	91.13%
85000	1	40,666	85,000	209,279,000		209,279,000	91.17%
86000	1	40,667	86,000	209,365,000		209,365,000	91.20%
87000	1	40,668	87,000	209,452,000		209,452,000	91.24%
88000	1	40,669	88,000	209,540,000		209,540,000	91.28%
89000	2	40,671	178,000	209,718,000		209,718,000	91.36%
90000	2	40,673	180,000	209,898,000		209,898,000	91.44%
91000	1	40,674	91,000	209,989,000		209,989,000	91.48%
96000	2	40,676	192,000	210,181,000		210,181,000	91.56%
97000	-	40,676	-	210,181,000		210,181,000	91.56%
98000	1	40,677	98,000	210,279,000		210,279,000	91.60%
99000	1	40,678	99,000	210,378,000		210,378,000	91.65%
100000	1	40,679	100,000	210,478,000		210,478,000	91.69%
101000	2	40,681	202,000	210,680,000		210,680,000	91.78%
102000	1	40,682	102,000	210,782,000		210,782,000	91.82%
103000	3	40,685	309,000	211,091,000		211,091,000	91.96%
104000	1	40,686	104,000	211,195,000		211,195,000	92.00%
106000	2	40,688	212,000	211,407,000		211,407,000	92.09%
109000	1	40,689	109,000	211,516,000		211,516,000	92.14%
110000	1	40,690	110,000	211,626,000		211,626,000	92.19%
113000	1	40,691	113,000	211,739,000		211,739,000	92.24%
114000	2	40,693	228,000	211,967,000		211,967,000	92.34%
117000	1	40,694	117,000	212,084,000		212,084,000	92.39%
120000	1	40,695	120,000	212,204,000		212,204,000	92.44%
122000	1	40,696	122,000	212,326,000		212,326,000	92.49%
133000	2	40,698	266,000	212,592,000		212,592,000	92.61%
145000	1	40,699	145,000	212,737,000		212,737,000	92.67%

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
150000	1	40,700	150,000	212,887,000		212,887,000	92.74%
151000	1	40,701	151,000	213,038,000		213,038,000	92.80%
153000	1	40,702	153,000	213,191,000		213,191,000	92.87%
158000	2	40,704	316,000	213,507,000		213,507,000	93.01%
168000	1	40,705	168,000	213,675,000		213,675,000	93.08%
173000	1	40,706	173,000	213,848,000		213,848,000	93.16%
178000	1	40,707	178,000	214,026,000		214,026,000	93.24%
180000	2	40,709	360,000	214,386,000		214,386,000	93.39%
190000	1	40,710	190,000	214,576,000		214,576,000	93.47%
195000	1	40,711	195,000	214,771,000		214,771,000	93.56%
206000	1	40,712	206,000	214,977,000		214,977,000	93.65%
208000	2	40,714	416,000	215,393,000		215,393,000	93.83%
210000	1	40,715	210,000	215,603,000		215,603,000	93.92%
213000	2	40,717	426,000	216,029,000		216,029,000	94.11%
219000	1	40,718	219,000	216,248,000		216,248,000	94.20%
227000	1	40,719	227,000	216,475,000		216,475,000	94.30%
230000	1	40,720	230,000	216,705,000		216,705,000	94.40%
239000	1	40,721	239,000	216,944,000		216,944,000	94.51%
250000	1	40,722	250,000	217,194,000		217,194,000	94.62%
261000	1	40,723	261,000	217,455,000		217,455,000	94.73%
269000	1	40,724	269,000	217,724,000		217,724,000	94.85%
289000	2	40,726	578,000	218,302,000		218,302,000	95.10%
297000	1	40,727	297,000	218,599,000		218,599,000	95.23%
305000	1	40,728	305,000	218,904,000		218,904,000	95.36%
313000	1	40,729	313,000	219,217,000		219,217,000	95.50%
340000	1	40,730	340,000	219,557,000		219,557,000	95.64%
358000	1	40,731	358,000	219,915,000		219,915,000	95.80%
373000	2	40,733	746,000	220,661,000		220,661,000	96.13%
385000	1	40,734	385,000	221,046,000		221,046,000	96.29%
390000	1	40,735	390,000	221,436,000		221,436,000	96.46%
401000	1	40,736	401,000	221,837,000		221,837,000	96.64%
417000	1	40,737	417,000	222,254,000		222,254,000	96.82%
423000	1	40,738	423,000	222,677,000		222,677,000	97.00%
438000	1	40,739	438,000	223,115,000		223,115,000	97.19%
472000	1	40,740	472,000	223,587,000		223,587,000	97.40%
477000	1	40,741	477,000	224,064,000		224,064,000	97.61%
484000	1	40,742	484,000	224,548,000		224,548,000	97.82%
488000	1	40,743	488,000	225,036,000		225,036,000	98.03%
507000	1	40,744	507,000	225,543,000		225,543,000	98.25%
517000	1	40,745	517,000	226,060,000		226,060,000	98.48%
525000	1	40,746	525,000	226,585,000		226,585,000	98.71%
529000	1	40,747	529,000	227,114,000		227,114,000	98.94%
600000	1	40,748	600,000	227,714,000		227,714,000	99.20%
603000	1	40,749	603,000	228,317,000		228,317,000	99.46%
605000	1	40,750	605,000	228,922,000		228,922,000	99.72%
633000	1	40,751	633,000	229,555,000		229,555,000	100.00%