

Dorothy Menasco

From: Kim Kitchen [KKitchen@cagan.com]
Sent: Tuesday, June 14, 2011 4:29 PM
To: Filings@psc.state.fl.us
Cc: Bob Casey; 'JMann@PSC.STATE.FL.US'; 'wjdeaspa@bellsouth.net'; 'rwcobin@comcast.net'
Subject: Monthly Reports for Customer Class, Meter Size, Consumption and Revenue
Attachments: SKMBT_42311061416210.pdf

E-Mail Transmission Guideline

a. Person responsible for filing;
Kimberly Kitchen
Southlake Utilities, Inc.
16554 Cagan Crossings Blvd., Suite 2
Clermont, FL 34714
(352) 394-8898
kkitchen@cagan.com

b. Docket Number and Title;
Docket Number: 080597-WS
Title: Application of Southlake Utilities, Inc. for Increased Water and Wastewater Rates in Lake County

c. Total number of pages in files;
Thirteen (13) pages

d. Brief description of each attached document;
Letter dated June 14, 2011 to Ms. Ann Cole, Commission Clerk, and Monthly Reports for Customer Class, Meter Size, Consumption and Revenue.

Kim Kitchen
Water Conservation Compliance Coordinator
Southlake Utilities, Inc.
16554 Cagan Crossings Blvd., Suite 2
Clermont, FL 34714
(352) 394-8898 phone
(352) 394-8894 fax

DOCUMENT NUMBER-DATE

04094 JUN 14 =

6/14/2011

FPSC-COMMISSION CLERK



16554 Cagan Crossings Boulevard - Suite No. 2
Clermont, Florida 34714

June 14, 2011

Ms. Ann Cole, Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: Docket Number: 080597-WS
Title: Application of Southlake Utilities, Inc. for Increased Water and Wastewater Rates in Lake County
Order No: PSC-09-0623-PAA-WS

Dear Ms. Cole:

Pursuant to the referenced Order Number, Southlake Utilities, Inc. hereby files with the Florida Public Service Commission the following;

1. Monthly Reports for both Water and Wastewater systems detailing number of bills rendered by customer class and meter size.
2. Consumption billed by customer class and meter size.
3. Revenues billed by customer class and meter size.

This report is to be filed with the staff semi-annually beginning May 2010 and every six months thereafter for a period of two years.

Please call me at (352) 394-8898 if you have any questions.

Sincerely,

Kim Kitchen

Kimberly Kitchen
Office Manager

Copy: Mr. John Mann w/enc.
Mr. Bob Casey w/enc.
William J. Deas, Esquire w.enc.
Mr. Randall Corbin w/enc.

Phone Number (352) 394-8898 Fax Number (352) 394-8894

DOCUMENT NUMBER-DATE

04094 JUN 14 =

FPSC-COMMISSION CLERK

Southlake Utilities, Inc.

Water System

Actions required to be taken by SLU pursuant to Florida Public Service Commission Order No. PSC-09-0623-PAA-WS

Customer Class	December 2010	Meter Size							Total
		5/8" (300)	1" (310)	1-1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered		44	8	26			6	84
	Consumption billed		2,511,000	482,000	1,377,000			5,303,000	9,673,000
	Revenues billed		\$ 3,220.11	\$ 641.06	\$ 1,831.41			\$ 7,052.99	\$ 12,745.57
CM1i (Commercial Irrigation)	Number of bills rendered	14	19	10	8				51
	Consumption billed	980,000	1,243,000	1,519,000	1,519,000				5,261,000
	Revenues billed	\$ 1,303.40	\$ 1,653.19	\$ 2,020.27	\$ 2,020.27				\$ 6,997.13
CM1 (Commercial Structure)	Number of bills rendered	138	13	18	32	4	3		208
	Consumption billed	729,000	424,000	850,000	1,718,000	1,332,000	758,000		5,811,000
	Revenues billed	\$ 969.57	\$ 563.92	\$ 1,154.44	\$ 2,284.94	\$ 1,771.56	\$ 1,008.14		\$ 7,752.57
APT (Individual Apartment)	Number of bills rendered	747							747
	Consumption billed	2,174,000							2,174,000
	Revenues billed	\$ 2,290.47							\$ 2,290.47
APTP (Apartment Pool)	Number of bills rendered	2			4				6
	Consumption billed	2,000			186,000				188,000
	Revenues billed	\$ 2.66			\$ 247.38				\$ 250.04
SF (Single Family Residence)	Number of bills rendered	1,346							1,346
	Consumption billed	16,590,000							16,590,000
	Revenues billed	\$ 21,086.90							\$ 21,086.90
	Total No. of Bills	2,247	76	36	70	4	3	6	2,442
	Total Consumption Billed	20,475,000	4,178,000	2,851,000	4,800,000	1,332,000	758,000	5,303,000	39,697,000
	Total Revenues Billed	\$ 25,653.00	\$ 5,437.22	\$ 3,815.77	\$ 6,384.00	\$ 1,771.56	\$ 1,008.14	\$ 7,052.99	\$ 51,122.68

DOCUMENT NUMBER - 04094 JUN 14 =
FPSC-COMMISSION CLERK

Customer Class	January 2011	Meter Size							Total
		5/8" (300)	1" (310)	1-1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered		44	8	26			6	84
	Consumption billed		2,339,000	441,000	1,623,000			4,780,000	9,183,000
	Revenues billed		\$ 3,029.53	\$ 545.69	\$ 2,158.59			\$ 6,357.40	\$ 12,091.21
CM1i (Commercial Irrigation)	Number of bills rendered	13	19	10	8				50
	Consumption billed	626,000	787,000	796,000	1,758,000				3,967,000
	Revenues billed	\$ 832.58	\$ 1,212.96	\$ 1,058.68	\$ 2,338.14				\$ 5,442.36
CM1 (Commercial Structure)	Number of bills rendered	142	14	18	32	4	3		213
	Consumption billed	840,000	319,000	894,000	1,900,000	1,286,000	826,000		6,065,000
	Revenues billed	\$ 1,117.20	\$ 424.27	\$ 1,189.02	\$ 2,527.00	\$ 1,710.38	\$ 1,098.58		\$ 8,066.45
APT (Individual Apartment)	Number of bills rendered	742							742
	Consumption billed	2,016,000							2,016,000
	Revenues billed	\$ 2,232.84							\$ 2,232.84
APTP (Apartment Pool)	Number of bills rendered	2			4				6
	Consumption billed	1			114,000				114,001
	Revenues billed	\$ 1.33			\$ 151.62				\$ 152.95
SF (Single Family Residence)	Number of bills rendered	1,344							1,344
	Consumption billed	14,107,000							14,107,000
	Revenues billed	\$ 17,550.24							\$ 17,550.24
	Total No. of Bills	2,243	77	36	70	4	3	6	2,439
	Total Consumption Billed	17,589,001	3,445,000	2,131,000	5,395,000	1,286,000	826,000	4,780,000	35,452,001
	Total Revenues Billed	\$ 21,734.19	\$ 4,666.76	\$ 2,793.39	\$ 7,175.35	\$ 1,710.38	\$ 1,098.58	\$ 6,357.40	\$ 45,536.05

Customer Class	February 2011	Meter Size							Total
		5/8" (300)	1" (310)	1-1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered		44	8	26			6	84
	Consumption billed		2,383,000	484,000	1,383,000			4,810,000	9,060,000
	Revenues billed		\$ 3,003.39	\$ 643.72	\$ 1,839.39			\$ 6,397.30	\$ 11,883.80
CM1i (Commercial Irrigation)	Number of bills rendered	14	19	9	8				50
	Consumption billed	386,000	1,020,000	854,000	2,232,000				4,492,000
	Revenues billed	\$ 513.38	\$ 1,356.60	\$ 1,135.82	\$ 2,968.56				\$ 5,974.36
CM1 (Commercial Structure)	Number of bills rendered	140	14	18	32	4	3		211
	Consumption billed	993,000	289,000	1,155,000	1,814,000	1,082,000	647,000		5,980,000
	Revenues billed	\$ 1,320.69	\$ 384.37	\$ 1,536.15	\$ 2,412.62	\$ 1,439.06	\$ 860.51		\$ 7,953.40
APT (Individual Apartment)	Number of bills rendered	767							767
	Consumption billed	2,025,000							2,025,000
	Revenues billed	\$ 2,016.35							\$ 2,016.35
APTP (Apartment Pool)	Number of bills rendered	2			4				6
	Consumption billed	1,000			93,000				94,000
	Revenues billed	\$ 1.33			\$ 123.69				\$ 125.02
SF (Single Family Residence)	Number of bills rendered	1,342							1,342
	Consumption billed	14,429,000							14,429,000
	Revenues billed	\$ 17,334.75							\$ 17,334.75
	Total No. of Bills	2,265	77	35	70	4	3	6	2,460
	Total Consumption Billed	17,834,000	3,692,000	2,493,000	5,522,000	1,082,000	647,000	4,810,000	36,080,000
	Total Revenues Billed	\$ 21,186.50	\$ 4,744.36	\$ 3,315.69	\$ 7,344.26	\$ 1,439.06	\$ 860.51	\$ 6,397.30	\$ 45,287.68

Customer Class	March 2011	Meter Size							Total
		5/8" (300)	1" (310)	1-1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered		44	8	26			6	84
	Consumption billed		1,736,000	344,000	1,257,000			4,223,000	7,560,000
	Revenues billed		\$ 2,151.18	\$ 457.52	\$ 1,671.81			\$ 5,616.59	\$ 9,897.10
CM1i (Commercial Irrigation)	Number of bills rendered	13	19	9	8				49
	Consumption billed	410,000	1,391,000	771,000	1,905,000				4,477,000
	Revenues billed	\$ 545.30	\$ 1,850.03	\$ 1,025.43	\$ 2,533.65				\$ 5,954.41
CM1 (Commercial Structure)	Number of bills rendered	141	14	18	32	4	3		212
	Consumption billed	664,000	373,000	1,008,000	2,197,000	1,526,000	888,000		6,656,000
	Revenues billed	\$ 883.12	\$ 496.09	\$ 1,340.64	\$ 2,922.01	\$ 2,029.58	\$ 1,181.04		\$ 8,852.48
APT (Individual Apartment)	Number of bills rendered	778							778
	Consumption billed	1,675,000							1,675,000
	Revenues billed	\$ 1,710.13							\$ 1,710.13
APTP (Apartment Pool)	Number of bills rendered	2			4				6
	Consumption billed	1,000			79,000				80,000
	Revenues billed	\$ 1.33			\$ 105.07				\$ 106.40
SF (Single Family Residence)	Number of bills rendered	1,347							1,347
	Consumption billed	20,757,000							20,757,000
	Revenues billed	\$ 27,776.82							\$ 27,776.82
	Total No. of Bills	2,281	77	35	70	4	3	6	2,476
	Total Consumption Billed	23,507,000	3,500,000	2,123,000	5,438,000	1,526,000	888,000	4,223,000	41,205,000
	Total Revenues Billed	\$ 30,916.70	\$ 4,497.30	\$ 2,823.59	\$ 7,232.54	\$ 2,029.58	\$ 1,181.04	\$ 5,616.59	\$ 54,297.34

Customer Class	April 2011	Meter Size							Total
		5/8" (300)	1" (310)	1-1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered		44	8	26			6	84
	Consumption billed		2,094,000	399,000	1,584,000			5,098,000	9,175,000
	Revenues billed		\$ 2,594.12	\$ 530.67	\$ 2,106.72			\$ 6,780.34	\$ 12,011.85
CM1i (Commercial Irrigation)	Number of bills rendered	66	18	9	8				101
	Consumption billed	1,235,000	1,120,000	892,000	1,884,000				5,131,000
	Revenues billed	\$ 768.99	\$ 1,489.60	\$ 1,186.36	\$ 2,505.72				\$ 5,950.67
CM1 (Commercial Structure)	Number of bills rendered	149	14	18	32	4	3		220
	Consumption billed	634,000	434,000	744,000	2,615,000	2,102,000	1,120,000		7,649,000
	Revenues billed	\$ 843.22	\$ 577.22	\$ 989.52	\$ 3,477.95	\$ 2,795.66	\$ 1,489.60		\$ 10,173.17
APT (Individual Apartment)	Number of bills rendered	975							975
	Consumption billed	2,165,000							2,165,000
	Revenues billed	\$ 2,188.73							\$ 2,188.73
APTP (Apartment Pool)	Number of bills rendered	2			4				6
	Consumption billed	1,000			150,000				151,000
	Revenues billed	\$ 1.33			\$ 199.50				\$ 200.83
SF (Single Family Residence)	Number of bills rendered	1,526							1,526
	Consumption billed	21,173,000							21,173,000
	Revenues billed	\$ 28,433.62							\$ 28,433.62
	Total No. of Bills	2,718	76	35	70	4	3	6	2,912
	Total Consumption Billed	25,208,000	3,648,000	2,035,000	6,233,000	2,102,000	1,120,000	5,098,000	45,444,000
	Total Revenues Billed	\$ 32,235.89	\$ 4,660.94	\$ 2,706.55	\$ 8,289.89	\$ 2,795.66	\$ 1,489.60	\$ 6,780.34	\$ 58,958.87

Customer Class	May 2011	Meter Size							Total
		5/8" (300)	1" (310)	1-1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered		44	8	26			6	84
	Consumption billed		2,261,000	397,000	1,775,000			4,665,000	9,098,000
	Revenues billed		\$ 2,792.99	\$ 495.12	\$ 2,360.75			\$ 6,204.45	\$ 11,853.31
CM1j (Commercial Irrigation)	Number of bills rendered	66	18	9	8				101
	Consumption billed	1,358,000	1,381,000	1,318,000	2,261,000				6,318,000
	Revenues billed	\$ 775.31	\$ 1,836.73	\$ 1,752.94	\$ 3,007.13				\$ 7,372.11
CM1 (Commercial Structure)	Number of bills rendered	142	14	18	32	4	3		213
	Consumption billed	682,000	569,000	601,000	2,430,000	1,933,000	816,000		7,031,000
	Revenues billed	\$ 912.38	\$ 756.77	\$ 799.33	\$ 3,231.90	\$ 2,570.89	\$ 1,085.28		\$ 9,356.55
APT (Individual Apartment)	Number of bills rendered	790							790
	Consumption billed	2,055,000							2,055,000
	Revenues billed	\$ 2,008.85							\$ 2,008.85
APTP (Apartment Pool)	Number of bills rendered	2			4				6
	Consumption billed	-			183,000				183,000
	Revenues billed	\$ -			\$ 243.39				\$ 243.39
SF (Single Family Residence)	Number of bills rendered	1,333							1,333
	Consumption billed	23,456,000							23,456,000
	Revenues billed	\$ 32,007.50							\$ 32,007.50
	Total No. of Bills	2,333	76	35	70	4	3	6	2,527
	Total Consumption Billed	27,551,000	4,211,000	2,316,000	6,649,000	1,933,000	816,000	4,665,000	48,141,000
	Total Revenues Billed	\$ 35,704.04	\$ 5,386.49	\$ 3,047.39	\$ 8,843.17	\$ 2,570.89	\$ 1,085.28	\$ 6,204.45	\$ 62,841.71

Southlake Utilities, Inc.

Wastewater System

Actions required to be taken by SLU pursuant to Florida Public Service Commission Order No. PSC-09-0623-PAA-WS

Customer Class	December 2010	Meter Size							Total
		5/8" (300)	1" (310)	1-1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered		44	8	26			6	84
	Consumption billed		2,511,000	482,000	1,377,000			5,303,000	9,673,000
	Revenues billed		\$ 2,788.80	\$ 354.08	\$ 2,285.82			\$ 8,802.98	\$ 14,231.68
CM1 (Commercial Structure)	Number of bills rendered	138	13	18	32	4	3		208
	Consumption billed	729,000	424,000	850,000	1,718,000	1,332,000	758,000		5,811,000
	Revenues billed	\$ 1,143.74	\$ 640.76	\$ 1,440.88	\$ 2,851.88	\$ 2,211.12	\$ 1,258.28		\$ 9,546.66
APT (Individual Apartment)	Number of bills rendered	747							747
	Consumption billed	2,174,000							2,174,000
	Revenues billed	\$ 2,888.34							\$ 2,888.34
APTP (Apartment Pool)	Number of bills rendered	2			4				6
	Consumption billed	2,000			186,000				188,000
	Revenues billed	\$ 1.66			\$ 308.76				\$ 310.42
SF (Single Family Residence)	Number of bills rendered	1,346							1,346
	Consumption billed	16,590,000							16,590,000
	Revenues billed	\$ 14,054.11							\$ 14,054.11
	Total No. of Bills	2,233	57	26	62	4	3	6	2,391
	Total Consumption Billed	19,495,000	2,935,000	1,332,000	3,281,000	1,332,000	758,000	5,303,000	34,436,000
	Total Revenues Billed	\$ 18,087.85	\$ 3,429.56	\$ 1,794.96	\$ 5,446.46	\$ 2,211.12	\$ 1,258.28	\$ 8,802.98	\$ 41,031.21

Customer Class	January 2011	Meter Size							Total
		5/8" (300)	1" (310)	1-1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered		44	8	26			6	84
	Consumption billed		2,339,000	441,000	1,623,000			4,780,000	9,183,000
	Revenues billed		\$ 2,204.48	\$ 291.02	\$ 2,694.18			\$ 7,934.80	\$ 13,124.48
CM1 (Commercial Structure)	Number of bills rendered	142	14	18	32	4	3		213
	Consumption billed	840,000	319,000	894,000	1,900,000	1,286,000	826,000		6,065,000
	Revenues billed	\$ 1,349.58	\$ 449.86	\$ 1,484.04	\$ 3,154.00	\$ 2,134.76	\$ 1,371.16		\$ 9,943.40
APT (Individual Apartment)	Number of bills rendered	742							742
	Consumption billed	2,016,000							2,016,000
	Revenues billed	\$ 2,708.94							\$ 2,708.94
AFTP (Apartment Pool)	Number of bills rendered	2			4				6
	Consumption billed	1,000			114,000				115,000
	Revenues billed	\$ 1.66			\$ 187.58				\$ 189.24
SF (Single Family Residence)	Number of bills rendered	1,344							1,344
	Consumption billed	14,107,000							14,107,000
	Revenues billed	\$ 13,259.04							\$ 13,259.04
	Total No. of Bills	2,230	58	26	62	4	3	6	2,389
	Total Consumption Billed	16,964,000	2,658,000	1,335,000	3,637,000	1,286,000	826,000	4,780,000	31,486,000
	Total Revenues Billed	\$ 17,319.22	\$ 2,654.34	\$ 1,775.06	\$ 6,035.76	\$ 2,134.76	\$ 1,371.16	\$ 7,234.80	\$ 39,225.10

Customer Class	February 2011	Meter Size							Total
		5/8" (300)	1" (310)	1-1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered		44	8	26			6	84
	Consumption billed		2,383,000	484,000	1,383,000			4,810,000	9,060,000
	Revenues billed		\$ 2,762.22	\$ 172.08	\$ 2,295.78			\$ 7,984.60	\$ 13,214.68
CM1 (Commercial Structure)	Number of bills rendered	140	14	18	32	4	3		211
	Consumption billed	993,000	289,000	1,155,000	1,814,000	1,082,000	647,000		5,980,000
	Revenues billed	\$ 1,567.04	\$ 415.00	\$ 1,917.30	\$ 3,011.24	\$ 1,796.12	\$ 1,074.02		\$ 9,780.72
APT (Individual Apartment)	Number of bills rendered	767							767
	Consumption billed	2,025,000							2,025,000
	Revenues billed	\$ 2,786.22							\$ 2,786.22
AFTP (Apartment Pool)	Number of bills rendered	2			4				6
	Consumption billed	1,000			93,000				94,000
	Revenues billed	\$ 1.66			\$ 154.38				\$ 156.04
SF (Single Family Residence)	Number of bills rendered	1,342							1,342
	Consumption billed	14,429,000							14,429,000
	Revenues billed	\$ 14,049.78							\$ 14,049.78
	Total No. of Bills	2,251	58	26	62	4	3	6	2,410
	Total Consumption Billed	17,448,000	2,672,000	1,639,000	3,290,000	1,082,000	647,000	4,810,000	31,588,000
	Total Revenues Billed	\$ 18,404.70	\$ 3,177.22	\$ 2,089.38	\$ 5,461.40	\$ 1,796.12	\$ 1,074.02	\$ 7,984.60	\$ 39,987.44

Customer Class	March 2011	Meter Size							Total
		5/8" (300)	1" (310)	1-1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered		44	8	26			6	84
	Consumption billed		1,736,000	344,000	1,257,000			4,223,000	7,560,000
	Revenues billed		\$ 2,065.04	\$ 177.12	\$ 2,086.62			\$ 7,010.18	\$ 11,338.96
CM1 (Commercial Structure)	Number of bills rendered	141	14	18	32	4	3		212
	Consumption billed	664,000	373,000	1,008,000	2,197,000	1,526,000	888,000		6,656,000
	Revenues billed	\$ 1,082.32	\$ 539.50	\$ 1,673.28	\$ 3,647.02	\$ 2,533.16	\$ 1,474.08		\$ 10,949.36
APT (Individual Apartment)	Number of bills rendered	778							778
	Consumption billed	1,675,000							1,675,000
	Revenues billed	\$ 2,299.08							\$ 2,299.08
APTP (Apartment Pool)	Number of bills rendered	2			4				6
	Consumption billed	1,000			79,000				80,000
	Revenues billed	\$ 1.66			\$ 131.14				\$ 132.80
SF (Single Family Residence)	Number of bills rendered	1,347							1,347
	Consumption billed	20,757,000							20,757,000
	Revenues billed	\$ 15,019.92							\$ 15,019.92
	Total No. of Bills	2,268	58	26	62	4	3	6	2,427
	Total Consumption Billed	23,097,000	2,109,000	1,352,000	3,533,000	1,526,000	888,000	4,223,000	36,728,000
	Total Revenues Billed	\$ 18,402.98	\$ 2,604.54	\$ 1,850.40	\$ 5,864.78	\$ 2,533.16	\$ 1,474.08	\$ 7,010.18	\$ 39,740.12

Customer Class	April 2011	Meter Size							Total
		5/8" (300)	1" (310)	1-1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered		44	8	26			6	84
	Consumption billed		2,094,000	399,000	1,584,000			5,098,000	9,175,000
	Revenues billed		\$ 2,480.04	\$ 220.26	\$ 2,629.44			\$ 8,462.68	\$ 13,792.42
CM1 (Commercial Structure)	Number of bills rendered	149	14	18	32	4	3		220
	Consumption billed	634,000	434,000	744,000	2,615,000	2,102,000	1,120,000		7,649,000
	Revenues billed	\$ 1,037.50	\$ 649.06	\$ 1,235.04	\$ 4,340.90	\$ 3,489.32	\$ 1,859.20		\$ 12,611.02
APT (Individual Apartment)	Number of bills rendered	975							975
	Consumption billed	2,165,000							2,165,000
	Revenues billed	\$ 2,965.62							\$ 2,965.62
APTP (Apartment Pool)	Number of bills rendered	2			4				6
	Consumption billed	1,000			150,000				151,000
	Revenues billed	\$ 1.66			\$ 249.00				\$ 250.66
SF (Single Family Residence)	Number of bills rendered	1,526							1,526
	Consumption billed	21,173,000							21,173,000
	Revenues billed	\$ 15,516.72							\$ 15,516.72
	Total No. of Bills	2,652	58	26	62	4	3	6	2,811
	Total Consumption Billed	23,973,000	2,528,000	1,143,000	4,349,000	2,102,000	1,120,000	5,098,000	40,313,000
	Total Revenues Billed	\$ 19,521.50	\$ 3,129.10	\$ 1,455.30	\$ 7,219.34	\$ 3,489.32	\$ 1,859.20	\$ 8,462.68	\$ 45,136.44

Customer Class	May 2011	Meter Size							Total
		5/8" (300)	1" (310)	1-1/2" (320)	2" (330)	3" (340)	4" (350)	6" (360)	
CAPT (Commercial Apartment)	Number of bills rendered		44	8	26			6	84
	Consumption billed		2,261,000	397,000	1,775,000			4,665,000	9,098,000
	Revenues billed		\$ 2,584.62	\$ 235.23	\$ 2,946.50			\$ 7,743.90	\$ 13,510.25
CM1 (Commercial Structure)	Number of bills rendered	142	14	18	32	4	3		213
	Consumption billed	682,000	569,000	601,000	2,430,000	1,933,000	816,000		7,031,000
	Revenues billed	\$ 1,118.84	\$ 869.84	\$ 997.66	\$ 4,033.80	\$ 3,208.78	\$ 1,354.56		\$ 11,583.48
APT (Individual Apartment)	Number of bills rendered	790							790
	Consumption billed	2,055,000							2,055,000
	Revenues billed	\$ 2,804.16							\$ 2,804.16
AFTP (Apartment Pool)	Number of bills rendered	2			4				6
	Consumption billed	-			183,000				183,000
	Revenues billed	\$ -			\$ 303.78				\$ 303.78
SF (Single Family Residence)	Number of bills rendered	1,333							1,333
	Consumption billed	23,456,000							23,456,000
	Revenues billed	\$ 15,981.78							\$ 15,981.78
	Total No. of Bills	2,267	58	26	62	4	3	6	2,426
	Total Consumption Billed	26,193,000	2,830,000	998,000	4,388,000	1,933,000	816,000	4,665,000	41,823,000
	Total Revenues Billed	\$ 19,904.78	\$ 3,454.46	\$ 1,232.89	\$ 7,284.03	\$ 3,208.78	\$ 1,354.56	\$ 7,743.90	\$ 44,183.45