

Susan D. Ritenour
Secretary and Treasurer
and Regulatory Manager

One Energy Place
Pensacola, Florida 32520-0781

Tel 850.444.6231
Fax 850.444.6026
SDRITENO@southernco.com

11 AUG -8 11 7:44



August 5, 2011

110138-E1

The Honorable Tonya Barrow
Mayor of Parker
P. O. Box 10619
Parker FL 32404-1619

RECEIVED-FPSC
11 AUG -8 PM 12:07
COMMISSION
CLERK

Dear Ms. Barrow:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

Sincerely,

Susan D. Ritenour

nbm

Enclosure

cc Florida Public Service Commission
Ann Cole, Commission Clerk

DOCUMENT NUMBER-DATE

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FPSC-COMMISSION CLERK

Susan D. Ritenour
Secretary and Treasurer
and Regulatory Manager

One Energy Place
Pensacola, Florida 32520-0781

Tel 850.444.6231
Fax 850.444.6026
SDRITENO@southernco.com



August 5, 2011

Robin Shader, NWRLS Director
Bay County Public Library
898 w 11th Street
Panama City, FL 32401

Dear Ms. Shader:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

Sincerely,

A handwritten signature in cursive script that reads "Susan D. Ritenour".

nbm

Enclosure

cc Florida Public Service Commission
Ann Cole, Commission Clerk

Susan D. Ritenour
Secretary and Treasurer
and Regulatory Manager

One Energy Place
Pensacola, Florida 32520-0781

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Fax 850.444.6026
SDRITENO@southernco.com



August 5, 2011

Mr. Edwin Eddy
City Manager Gulf Breeze
1070 Shoreline Dr
Gulf Breeze, FL 32561

Dear Mr. Eddy:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the rate request is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

Sincerely,

Susan D. Ritenour

nbn

Enclosure

cc Florida Public Service Commission
Ann Cole, Commission Clerk

Susan D. Ritenour
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One Energy Place
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SDRITENO@southernco.com



August 5, 2011

The Honorable Beverly Zimmern
Mayor of Gulf Breeze
1070 Shoreline Dr
Gulf Breeze, FL 32561

Dear Ms. Zimmern:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

Sincerely,

Susan D Ritenour

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August 5, 2011

Al Coby
Assistant City Administrator Pensacola
P O Box 12910
Pensacola FL 32521

Dear Mr. Coby:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

Sincerely,

A handwritten signature in black ink that reads "Susan D. Ritenour". The signature is written in a cursive, flowing style.

nbn

Enclosure

cc Florida Public Service Commission
Ann Cole, Commission Clerk

Susan D. Ritenour
Secretary and Treasurer
and Regulatory Manager

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August 5, 2011

The Honorable Ashton J. Hayward
Mayor of Pensacola
P O Box 12910
Pensacola FL 32521

Dear Mr. Hayward:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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SDRITENO@southernco.com



August 5, 2011

Mr. Randy Oliver
Escambia County Administrator
P O Box 12910
Pensacola FL 32597-1591

Dear Mr. Oliver:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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August 5, 2011

Mr. Kevin White
Escambia County Commissioner
P O Box 1591
Pensacola, FL 32597-1591

Dear Mr. White:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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August 5, 2011

The Honorable Freddie W. McCall Sr.
Mayor of Century
P. O. Drawer 790
Century, FL 32535

Dear Mr. McCall:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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August 5, 2011

Mr. Brian Watkins
City Manager – Milton
P O Box 909
Milton, FL 32572

Dear Mr. Watkins:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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August 5, 2011

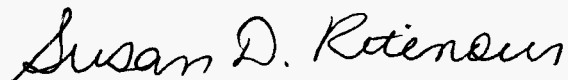
The Honorable Guy Thompson
Mayor of Milton
P O Box 909
Milton, FL 32572

Dear Mr. Thompson:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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August 5, 2011

Mr. Lane Lynchard
Santa Rosa County Commissioner
6495 Caroline St.
Milton, FL 32570-4978

Dear Mr. Lynchard:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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SDRITENO@southernco.com



August 5, 2011

The Honorable Benny Barnes
Mayor of Century
P. O. Drawer 790
Century FL 32535-0790

Dear Mr. Barnes:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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August 5, 2011

The Honorable Greg Brudnicki
Mayor of Panama City
P. O. Box 1880
Panama City FL 32402-1880

Dear Mr. Brudnicki:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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August 5, 2011

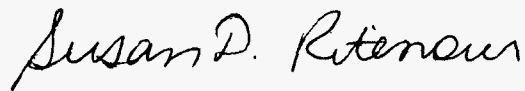
The Honorable Robert Walker
Mayor of Springfield
PO Box 3717
Panama City FL 32401-0717

Dear Mr. Walker:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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August 5, 2011

The Honorable Linda Cain
Mayor of Chipley
PO Box 1007
Chipley FL 32428

Dear Ms. Cain:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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SDRITENO@southernco.com



August 5, 2011

Mr. Joel Pate
Chairman, Washington City Commission
711 Third Street
Chipley FL 32428

Dear Mr. Pate:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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SDRITENO@southernco.com



August 5, 2011

Mr. Ron Monk
Chairman, Holmes City Commission
210 N Oklahoma Street
Bonifay FL 32425

Dear Mr. Monk:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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August 5, 2011

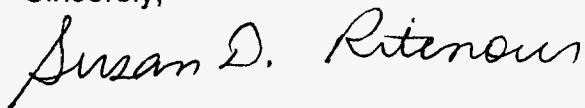
Mr. Henry Chambers
Chairman, Caryville City Council
PO Box 206
Caryville FL 32427

Dear Mr. Chambers:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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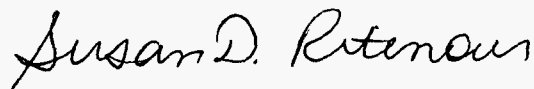
Mr. Chuck Lockey
Chairman, Jackson City Commission
2864 Madison Street
Marianna FL 32448

Dear Mr. Lockey:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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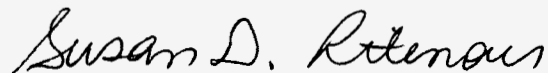
The Honorable Albert Mani
Mayor of the City of Vernon
PO Box 340
Vernon FL 32462

Dear Mr. Mani:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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Fax 850.444.6026
SDRITENO@southernco.com



August 5, 2011

The Honorable William A. Cathey
Mayor of Mexico Beach
PO Box 13425
Mexico Beach FL 32410

Dear Mr. Cathey:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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August 5, 2011

The Honorable Aggie Curry
Mayor of Campbellton
PO Box 38
Campbellton FL 32423-0038

Dear Mr. Curry:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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August 5, 2011

The Honorable Thomas Hayward
Mayor of Paxton
PO Box 5200
Paxton FL 32538-5200

Dear Mr. Hayward:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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August 5, 2011

The Honorable Walter Kelley
Mayor of Lynn Haven
825 Ohio Avenue
Lynn Haven FL 32444-2398

Dear Mr. Kelley:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

Sincerely,

A handwritten signature in black ink that reads "Susan D. Ritenour". The signature is written in a cursive style with a large, flowing "S" and a distinct "R".

nbm

Enclosure

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August 5, 2011

The Honorable Charles B. Holman
Mayor of Graceville
P. O. Drawer 637
Graceville FL 32440-0637

Dear Mr. Holman:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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August 5, 2011

The Honorable Sheena A. Hougland
Mayor of Ponce de Leon
P. O. Box 214
Ponce de Leon FL 32544

Dear Ms. Hougland:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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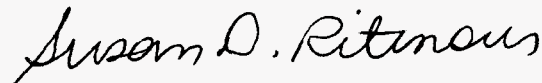
The Honorable Ken Meer
Mayor of Callaway
6601 State Road, Hwy 22
Callaway FL 32404

Dear Mr. Meer:

RE: Gulf Power Company Retail Rate Filing

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SDRITENO@southernco.com



August 5, 2011

The Honorable James E. Sims, Jr.
Mayor of Bonifay
301 N Harvey Etheridge
Bonifay FL 32425

Dear Mr. Sims:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

Sincerely,

A handwritten signature in cursive script that reads "Susan D. Ritenour".

nbn

Enclosure

cc Florida Public Service Commission
Ann Cole, Commission Clerk

Susan D. Ritenour
Secretary and Treasurer
and Regulatory Manager

One Energy Place
Pensacola, Florida 32520-0781

Tel 850.444.6231
Fax 850.444.6026
SDRITENO@southernco.com



August 5, 2011

The Honorable Gayle Oberst
Mayor of Panama City Beach
110 South Arnold Road
Panama City Beach FL 32413

Dear Ms. Oberst:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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Susan D. Ritenour

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August 5, 2011

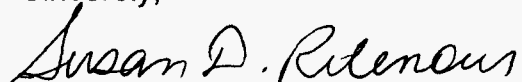
The Honorable Mike Anderson
Mayor of Fort Walton Beach
107 Miracle Strip Pkwy
Fort Walton Beach FL 32548-6614

Dear Mr. Anderson:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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Pensacola, Florida 32520-0781

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Fax 850.444.6026
SDRITENO@southernco.com



August 5, 2011

The Honorable Sarah "Sam" Seevers
Mayor of Destin
4200 Indian Bayou Trail
Destin FL 32541

Dear Ms. Seevers:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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August 5, 2011

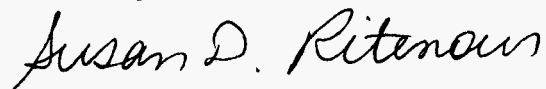
The Honorable Margaret McLemore
Mayor of Mary Esther
195 Christobal Road N
Mary Esther FL 32569

Dear Ms. McLemore:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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One Energy Place
Pensacola, Florida 32520-0781

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Fax 850.444.6026
SDRITENO@southernco.com



August 5, 2011

The Honorable Joan T Smith
Mayor of Laurel Hill
PO Box 158
Laurel Hill FL 32567

Dear Ms. Smith:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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One Energy Place
Pensacola, Florida 32520-0781

Tel 850.444.6231
Fax 850.444.6026
SDRITENO@southernco.com



August 5, 2011

The Honorable Theresa Farley
Mayor of Cinco Bayou
10 Yacht Club Drive
Fort Walton Beach FL 32548-4436

Dear Ms. Farley:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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August 5, 2011

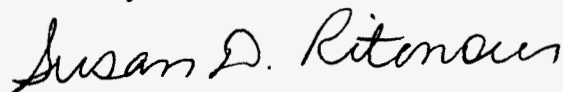
The Honorable Randal Wise
Mayor of Niceville
208 North Partin Drive
Niceville FL 32578-1298

Dear Mr. Wise:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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Secretary and Treasurer
and Regulatory Manager

One Energy Place
Pensacola, Florida 32520-0781

Tel 850.444.6231
Fax 850.444.6026
SDRITENO@southernco.com



August 5, 2011

The Honorable Gary Combs
Mayor of Shalimar
2 Cherokee Road
Shalimar FL 32579-1287

Dear Mr. Combs:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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Secretary and Treasurer
and Regulatory Manager

One Energy Place
Pensacola, Florida 32520-0781

Tel 850.444.6231
Fax 850.444.6026
SDRITENO@southernco.com



August 5, 2011

The Honorable Sheena Hougland
Mayor of Ponce de Leon
1580 Highway 90
Ponce de Leon FL 32455

Dear Ms. Hougland:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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and Regulatory Manager

One Energy Place
Pensacola, Florida 32520-0781
Tel 850.444.6231
Fax 850.444.6026
SDRITENO@southernco.com



August 5, 2011

The Honorable C. Harold Carpenter
Mayor of DeFuniak Springs
P. O. Box 685
DeFuniak Springs FL 32433

Dear Mr. Carpenter:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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and Regulatory Manager

One Energy Place
Pensacola, Florida 32520-0781

Tel 850.444.6231
Fax 850.444.6026
SDRITENO@southernco.com



August 5, 2011

The Honorable David Cadle
Mayor of Crestview
P. O. Box 1209
Crestview FL 32536-1209

Dear Mr. Cadle:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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Secretary and Treasurer
and Regulatory Manager

One Energy Place
Pensacola, Florida 32520-0781

Tel 850.444.6231
Fax 850.444.6026
SDRITENO@southernco.com



August 5, 2011

The Honorable J B Arnold
Mayor of Valparaiso
465 Highway 190
Valparaiso FL 32580

Dear Mr. Arnold:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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and Regulatory Manager

One Energy Place
Pensacola, Florida 32520-0781

Tel 850.444.6231
Fax 850.444.6026
SDRITENO@southernco.com



August 5, 2011

The Honorable J.M. Marse
Mayor of Freeport
PO Box 339
Freeport FL 32439

Dear Mr. Marse:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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August 5, 2011

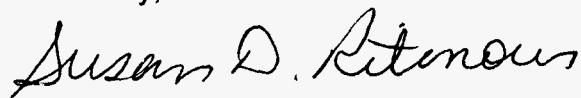
Mr. James Campbell
Chairman, Okaloosa County Commission
1804 Lewis Turner Blvd, Ste 100
Fort Walton Beach FL 32547

Dear Mr. Campbell:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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August 5, 2011

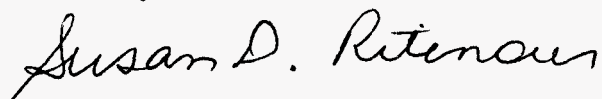
Mr. Larry Jones
Chairman, Walton County Commission
PO Box 1355
DeFuniak Springs FL 32435

Dear Mr. Jones:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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Enclosure

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Ann Cole, Commission Clerk

Susan D. Ritenour
Secretary and Treasurer
and Regulatory Manager

One Energy Place
Pensacola, Florida 32520-0781

Tel 850.444.6231
Fax 850.444.6026
SDRITENO@southernco.com



August 5, 2011

West Florida Public Library
200 West Gregory Street
Pensacola, FL 32502

Dear Ladies and Gentlemen:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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and Regulatory Manager

One Energy Place
Pensacola, Florida 32520-0781

Tel 850.444.6231
Fax 850.444.6026
SDRITENO@southernco.com



August 5, 2011

Patricia Gould, Director
Fort Walton Beach Library
185 Miracle Strip Parkway, SE
Fort Walton Beach, FL 32548

Dear Ms. Gould:

RE: Gulf Power Company Retail Rate Filing

On July 8, 2011, Gulf Power Company filed with the Florida Public Service Commission a Petition for a retail rate increase in the amount of \$93,504,000. In accordance with FPSC Rule 25-22.0406(4), "Notice and Public Information on General Rate Increase Request", a synopsis of the filed Petition is being mailed to the chief executive officer of the governing body of each municipality and county within Gulf's service territory and to the three main libraries in our service area.

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One Energy Place
Pensacola, Florida 32520-0781

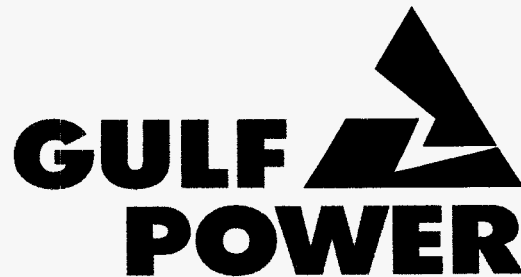
Tel 850.444.6231
Fax 850.444.6026
SDRITENO@southernco.com



**BEFORE THE
FLORIDA PUBLIC SERVICE COMMISSION**

DOCKET NO. 110138-EI

RATE CASE SYNOPSIS



A SOUTHERN COMPANY

DOCUMENT NUMBER-DATE

05556 AUG-8 =

FPSC-COMMISSION CLERK

I. PURPOSE

Pursuant to Rule 25-22.0406(4)(a), Gulf Power Company is providing a synopsis of the rate request.

II. COMPARISON OF THE PRESENT AND PROPOSED RATES FOR MAJOR SERVICES

Included in Attachment 1 to this synopsis are pages 2 through 6 of Section A of the required Minimum Filing Requirements (MFRs) which presents a comparison of present and proposed rates.

III. MAJOR RATE CASE ISSUES

The issues listed below are anticipated by the Company to be major areas considered; however, it is difficult to anticipate all the issues which may develop during a rate case.

1. What is the appropriate test year for setting base rates?
2. What is Gulf's test year rate base?
3. What is Gulf's test year working capital?
4. What is Gulf's test year cost of capital?
5. What is Gulf test year net operating income?
6. What is the appropriate Return on Equity for the test year?

IV. EXECUTIVE SUMMARY OF THE RATE CASE

Gulf Power Company's Petition, new rate schedules, testimony, and Minimum Filing Requirements (MFRs) are filed pursuant to Section 366.06(3), Florida Statutes. Gulf seeks new base rates and charges which, based upon projected operations during the period January 2012 through December 2012 ("the test year"), would provide additional gross annual jurisdictional revenues of \$93.5 million or a 7.3 percent increase in retail revenues from sales of electricity. This revenue increase request reflects a return on equity of 11.7 percent (the midpoint) and an overall rate of return of 7.05 percent.

Gulf Power's request includes a proposal for a portion of the increase – approximately \$38.5 million on an annual basis – to go into effect on a temporary basis until a final decision on the Company's full request. This temporary adjustment would increase residential bills by \$4.49 per month, from \$122.67 to \$127.16, for customers buying 1,000 kilowatt-hours if the full interim request is approved. The interim increase request will be considered by the PSC at its August 23, 2011, Commission Conference. Any interim rate increase approved by the PSC would be effective for meter readings on and after September 22, 2011.

The increased revenues sought by the Company are necessary to maintain its financial integrity and permit it to earn a reasonable rate of return. Without rate relief, the overall jurisdictional return earned in the test year would be only 3.64 percent and the jurisdictional return on common equity will fall to 2.83 percent.

The company's test year for this case reflects a number of conditions that have caused the cost of providing electric service to increase in the ten years since the Company's last rate filing in 2001 that makes filing this case necessary. The major factors are the addition of approximately 850 miles of new power lines, replacing and repairing the electrical infrastructure necessary to meet the needs of customers, increased spending to harden the infrastructure to mitigate storm damage and facilitate restoration, as well as increases in material costs that have far exceeded the rate of inflation.

Section A of the required Minimum Filing Requirements (MFRs) contains an executive summary of the case. A comparison of present and proposed rates for all services is found at pages 1-16 of the attached Section A of the MFRs.

V. DESCRIPTION OF THE RATEMAKING PROCESS AND TIME SCHEDULE

A. Who is involved in the utility ratemaking process?

Many participants are involved in a utility rate case. Here is a list of some of the main participants:

1. **FPSC Commissioners** - The Florida Public Service Commission (FPSC) is composed of five Commissioners appointed by the Governor. All five may sit on a rate case, or the case may be assigned by the Chairman of the FPSC to a panel of Commissioners. The Commissioners assigned to the case will make final decisions on all of the issues in the case based on the evidence received.
2. **FPSC Commission Staff** - The Commissioners are assisted by a Staff which includes: attorneys who advise on legal issues; engineers who inspect utility sites and equipment; accountants who audit the utility's books and records; consumer affairs specialists who review complaints against the utilities; and rate and financial analysts who study the financial and rate issues.
3. The **Office of Public Counsel (OPC)** - The Public Counsel is appointed by the Legislature to represent the citizens in cases before the Commission. The Office of Public Counsel has a staff of attorneys, accountants, rate analysts and financial analysts, and may employ outside consultants as expert witnesses. OPC participates in major rate cases, analyzes

information filed by the utility, assists members of the public who wish to testify and provides expert witnesses on various issues in the case.

4. **The Utility** - Utility officers and staff, including accountants, rate analysts, engineers and others, testify and provide information about the utility, its operations and its financial revenues and expenses. The utility may also employ outside consultants as expert witnesses.
5. **Intervenors** - Other interested parties representing consumer groups, industrial groups, commercial organizations, government entities and others participate in the ratemaking proceedings. An intervenor is a party who legally intervenes in the rate case through a petition to the Commission to represent a specific interest or point of view. The intervenor has equal opportunity with the other parties to ask questions, present testimony and cross-examine witnesses.

- B. What is involved in the ratemaking process? What information is considered?

The ratemaking process involves months of analysis of volumes of information regarding all aspects of a utility's operations.

1. The rate case process begins when the utility writes a letter to the FPSC notifying the Commission of its proposed "test year" and filing date. The test year is a 12-month period for which

utility operating data will be examined during the rate case. The letter signals that the utility is about to ask for a rate increase. That letter will start a process that will continue over the eight months the Commission investigates the case.

2. Next, the utility files its request for a rate increase. This includes Minimum Filing Requirements (MFRs), which are required by the Commission's Rules. These MFRs contain hundreds of pages of figures and reports regarding the utility's expenses, investment and operations during the test year. The utility also files the testimony of its witnesses in support of the rate increase requested. The law requires that the utility carry the burden of proof and show why the requested increase is needed.
3. The utility files this data and much more - before the ratemaking process is over, the Commission will try to gather all significant information about the utility. The FPSC, the Public Counsel and the intervenors will typically ask for additional information as the case continues. This data provides details about the utility's supplies, expenses, taxes, construction expenditures, depreciation and other operating and financial matters that are crucial to making a decision in the case. The Commission's auditors will review the utility's books and records and file their

report. Additional testimony may be filed by the utility, the Commission Staff, Public Counsel and the other intervenors.

4. Hearings - a utility can't change its prices (up or down) without authority from the Commission, and rate case procedures provide for public hearings. These hearings are governed by rules similar to those used by courts. Witnesses are sworn and subject to cross-examination. The final decision made by the Commissioners must be based upon information presented during the hearings.

- a. The first hearings are scheduled in the local service area to hear from customers. At these "service hearings", customers may tell the Commission about service problems they have had. The customers may also testify about rates and charges they consider improper or unfairly discriminatory. This may lead to issues that the Commission will investigate further.
- b. After time for investigation of all information, the Commission will hold additional hearings for detailed review of all technical, legal, and financial issues in the case. These hearings may last for several days. Witnesses from all parties, including the utility, the Commission staff, Public Counsel and the intervenors, present testimony and are cross-examined. Among the

things the Commission looks for are expenditures that could be considered unnecessary or imprudent. Such expenditures would be disallowed for ratemaking purposes, which means ratepayers don't have to pay for those costs. The hearings may be viewed on line at the Commission's home page at:

www.floridapsc.com/agendas/audiovideo/index.aspx

c. There are official transcripts of all hearings. Court reporters record the hearings, just like they do in a courtroom. These transcripts may be thousands of pages long

5. After the hearings are completed, the parties usually file legal briefs. These briefs summarize each party's position on the issues. The Commission Staff then makes recommendations to the Commissioners on each issue of the case. These recommendations are very detailed, and can cover hundreds of pages. All information filed is open to the public, and is available for review at the Commission offices in Tallahassee. The information filed by the utility (MFRs) is also available at the utility's local offices in cities where service hearings are conducted. The official filings may also be viewed on line at the Commission's home page at www.floridapsc.com/dockets/cms/ using 110138 as the Docket Number.

6. When the Commission makes its final decision, there will be a "vote sheet", which is a listing of all the issues requiring a vote by the Commissioners. There are often hundreds of issues in a major rate case, and it may take the Commissioners two or three days to complete the final review of the case and to vote on each issue.
7. Once the Commission has made its decision, Staff attorneys prepare a formal order containing the background of the case, the Commission decisions and the basis for these decisions, the new rates, and the effective date for the new rates. After the order is issued, any party may ask the Commission to reconsider any decision on the issues. After reconsideration, any party may appeal the decision to the courts.

GULF POWER COMPANY
2011 Retail Rate Case Schedule
(Docket No. 110138-EI)

Filing	July 8, 2011
Service Hearings	Pensacola September 15, 2011 (10:00 a.m.) The School Board of Escambia County J. E. Hall Educational Services Center Room 160 30 East Texar Drive Pensacola Florida 32503 Panama City September 15, 2011 (6:00 p.m.) Holiday Inn Select Main Ballroom 2001 North MLK/Cove Blvd Panama City Florida 32405
Pre-hearing Conference	November 21, 2011 Tallahassee, FL
Hearing	December 12 – December 16, 2011 Tallahassee, FL

VI. GULF POWER LOCATIONS AT WHICH COMPLETE MFRs ARE AVAILABLE FOR INSPECTION

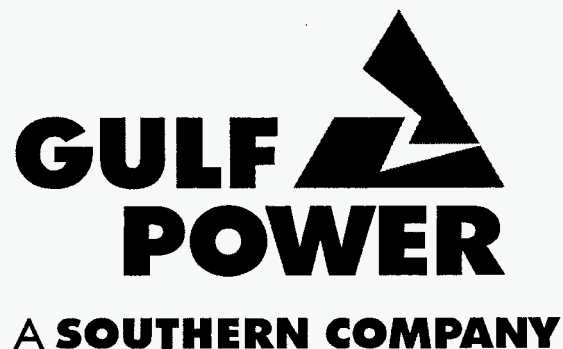
1. Panama City
1230 E. 15th Street
2. Pensacola
418 W. Garden Street
3. Milton
5120 Dogwood Drive
4. Ft Walton Beach
140 Hollywood Boulevard SW
6. Chipley
1195 Jackson Ave.
7. Defuniak Springs
1226 Circle Dr
8. Niceville
1057 E John Sims Parkway
9. Crestview
1655 S Ferdon Blvd

**BEFORE THE
FLORIDA PUBLIC SERVICE COMMISSION**

DOCKET NO. 110138-EI

MINIMUM FILING REQUIREMENTS

SECTION A – EXECUTIVE SUMMARY SCHEDULES



GULF POWER COMPANY

Docket No. 110138-EI
Minimum Filing Requirements

Index

A. Executive Summary Schedules

<u>Schedules</u>	<u>Witness</u>	<u>Title</u>	<u>Page</u>
A-1	Teel McMillan	Full Revenue Requirements Increase Requested	1
A-2	Thompson	Full Revenue Requirements Bill Comparison – Typical Monthly Bills	2
A-3	Thompson	Summary of Tariffs	7
A-4	McMillan	Interim Revenue Requirements Increase Requested	11
A-5	Thompson	Interim Revenue Requirements Bill Comparison – Typical Monthly Bills	12

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: Provide the calculation of the requested full revenue requirements increase.

Type of Data Shown:

☒ Projected Test Year Ended 12/31/12☐ Prior Year Ended 12/31/11☐ Historical Year Ended 12/31/10☐ Witness: R.S. Teel, R.J. McMillan

COMPANY: GULF POWER COMPANY

DOCKET NO.: 110138-EI

(\$000's)

(1) Line No.	(2) Description	(3) Source	(4) Amount
1	Jurisdictional Adjusted Rate Base	Schedule B-1	\$ 1,676,004
2	Rate of Return on Rate Base Requested	Schedule D-1a	x 7.05%
3	Jurisdictional Net Operating Income Requested	Line 1 x Line 2	\$ 118,158
4	Jurisdictional Adjusted Net Operating Income	Schedule C-1	60,955
5	Net Operating Income Deficiency	Line 3 - Line 4	\$ 57,203
6	Earned Rate of Return	Line 4 / Line 1 <u>3.64%</u>	
7	Net Operating Income Multiplier	Schedule C-44	x 1.634607
8	Revenue Increase Requested	Line 5 x Line 7	\$ <u>93,504</u>

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: For each rate, calculate typical monthly bills for present rates and proposed rates.

Type of Data Shown

☒ Projected Test Year Ended 12/31/12☐ Prior Year Ended 12/31/11☐ Historical Year Ended 12/31/10

Witness: J. I. Thompson

COMPANY: GULF POWER COMPANY

DOCKET NO: 110138-EI

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE NO.	RATE CLASS	TYPICAL KW	TYPICAL KWH	BASE RATE	FUEL CHARGE	ECCR CHARGE	CAPACITY CHARGE	ENVIRONMENTAL CHARGE	TOTAL
1	RS		1,000	\$49.30	\$51.31	\$0.80	\$4.76	\$13.43	\$119.60
BILL UNDER PRESENT RATES \$									
2				(11)	(12)	(13)	(14)	(15)	(16)
3				BASE RATE	FUEL CHARGE	ECCR CHARGE	CAPACITY CHARGE	ENVIRONMENTAL CHARGE	TOTAL
4									
5				\$61.15	\$51.31	\$0.80	\$4.76	\$13.43	\$131.45
BILL UNDER PROPOSED RATES \$									
6				(17)	(18)	(19)	(20)		
7				INCREASE		CENTS PER KWH			
8				\$	%	PRESENT	PROPOSED		
9				(16) - (10)	(17) / (10)	(10) / (4)	(16) / (4)		
10				\$11.85	9.91%	11.960	13.145		
11				(21)		(22)	(23)	(24)	
12				BASE CHARGE			PRESENT	PROPOSED	
13				DEMAND CHARGE			\$10.00	\$15.00	
14				ENERGY CHARGE		\$/KW	-	-	
15				FUEL CHARGE		CENTS/KWH	3.930	4.615	
16				CONSERVATION CHARGE		CENTS/KWH	5.131	5.131	
17				CAPACITY CHARGE		CENTS/KWH	0.080	0.080	
18				ENVIRONMENTAL CHARGE		CENTS/KWH	0.476	0.476	
19							1.343	1.343	

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: For each rate, calculate typical monthly bills for present rates and proposed rates.

Type of Data Shown

☒ Projected Test Year Ended 12/31/12☐ Prior Year Ended 12/31/11☐ Historical Year Ended 12/31/10

Witness: J. I. Thompson

COMPANY: GULF POWER COMPANY

DOCKET NO: 110138-EI

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE NO.	RATE CLASS	TYPICAL KW	TYPICAL KWH	BASE RATE	FUEL CHARGE	ECCR CHARGE	CAPACITY CHARGE	ENVIRONMENTAL CHARGE	TOTAL
1	GS		1,500	\$82.56	\$76.97	\$1.16	\$6.51	\$20.03	\$187.23

BILL UNDER PRESENT RATES \$

(11)	(12)	(13)	(14)	(15)	(16)
2	3	4	5	6	7
BASE RATE	FUEL CHARGE	ECCR CHARGE	CAPACITY CHARGE	ENVIRONMENTAL CHARGE	TOTAL
\$94.82	\$76.97	\$1.16	\$6.51	\$20.03	\$199.49

BILL UNDER PROPOSED RATES \$

(17)	(18)	(19)	(20)
INCREASE		PRESENT	PROPOSED
\$	%	(10) / (4)	(16) / (4)
(16) - (10)	(17) / (10)		
\$12.26	6.55%	12.482	13.299

(21)	(22)	(23)	(24)
		PRESENT	PROPOSED
10	BASE CHARGE	\$13.00	\$18.00
11	DEMAND CHARGE	\$/KW	-
12	ENERGY CHARGE	CENTS/KWH	4.637
13	FUEL CHARGE	CENTS/KWH	5.131
14	CONSERVATION CHARGE	CENTS/KWH	0.077
15	CAPACITY CHARGE	CENTS/KWH	0.434
16	ENVIRONMENTAL CHARGE	CENTS/KWH	1.335
17			

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: For each rate, calculate typical monthly bills for present rates and proposed rates.

Type of Data Shown

☒ Projected Test Year Ended 12/31/12☐ Prior Year Ended 12/31/11☐ Historical Year Ended 12/31/10

COMPANY: GULF POWER COMPANY

Witness: J. I. Thompson

DOCKET NO: 110138-EI

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE NO.	RATE CLASS	TYPICAL KW	TYPICAL KWH	BILL UNDER PRESENT RATES \$					
				BASE RATE	FUEL CHARGE	ECCR CHARGE	CAPACITY CHARGE	ENVIRONMENTAL CHARGE	TOTAL
1	GSD	20	11,000	\$296.96	\$564.41	\$8.14	\$41.36	\$145.64	\$1,056.51
2	GSD	25	11,000	\$324.06	\$564.41	\$8.14	\$41.36	\$145.64	\$1,083.61
3	GSD	50	11,000	\$459.56	\$564.41	\$8.14	\$41.36	\$145.64	\$1,219.11
				(11)	(12)	(13)	(14)	(15)	(16)
4				BILL UNDER PROPOSED RATES \$					
5				BASE RATE	FUEL CHARGE	ECCR CHARGE	CAPACITY CHARGE	ENVIRONMENTAL CHARGE	TOTAL
6									
7									
8				\$342.09	\$564.41	\$8.14	\$41.36	\$145.64	\$1,101.64
9				\$372.94	\$564.41	\$8.14	\$41.36	\$145.64	\$1,132.49
10				\$527.19	\$564.41	\$8.14	\$41.36	\$145.64	\$1,286.74
				(17)	(18)	(19)	(20)		
11				INCREASE		CENTS PER KWH			
12				\$	%	PRESENT	PROPOSED		
				(16) - (10)	(17) / (10)	(10) / (4)	(16) / (4)		
13				\$45.13	4.27%	9.605	10.015		
14				\$48.88	4.51%	9.851	10.295		
15				\$67.63	5.55%	11.083	11.698		
				(21)		(22)	(23)	(24)	
16				BASE CHARGE			PRESENT	PROPOSED	
17				DEMAND CHARGE		\$/KW	\$5.42	\$6.17	
18				ENERGY CHARGE		CENTS/KWH	1.396	1.579	
19				FUEL CHARGE		CENTS/KWH	5.131	5.131	
20				CONSERVATION CHARGE		CENTS/KWH	0.074	0.074	
21				CAPACITY CHARGE		CENTS/KWH	0.376	0.376	
22				ENVIRONMENTAL CHARGE		CENTS/KWH	1.324	1.324	

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: For each rate, calculate typical monthly bills for present rates and proposed rates.

Type of Data Shown

☒ Projected Test Year Ended 12/31/12☐ Prior Year Ended 12/31/11☐ Historical Year Ended 12/31/10

COMPANY: GULF POWER COMPANY

Witness: J. I. Thompson

DOCKET NO: 110138-EI

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE NO.	RATE CLASS	TYPICAL KW	TYPICAL KWH	BASE RATE	FUEL CHARGE	ECCR CHARGE	CAPACITY CHARGE	ENVIRONMENTAL CHARGE	TOTAL
1	LP	500	288,000	\$6,453.84	\$14,535.36	\$204.48	\$944.64	\$3,729.60	\$25,867.92
2	LP	658	288,000	\$7,836.34	\$14,535.36	\$204.48	\$944.64	\$3,729.60	\$27,250.42
3	LP	1,315	288,000	\$13,585.09	\$14,535.36	\$204.48	\$944.64	\$3,729.60	\$32,999.17

(11)	(12)	(13)	(14)	(15)	(16)
4	5	6	7	8	9
BASE RATE	FUEL CHARGE	ECCR CHARGE	CAPACITY CHARGE	ENVIRONMENTAL CHARGE	TOTAL
\$7,800.20	\$14,535.36	\$204.48	\$944.64	\$3,729.60	\$27,214.28
\$9,475.00	\$14,535.36	\$204.48	\$944.64	\$3,729.60	\$28,889.08
\$16,439.20	\$14,535.36	\$204.48	\$944.64	\$3,729.60	\$35,853.28

(17)	(18)	(19)	(20)
INCREASE		CENTS PER KWH	
\$	%	PRESENT	PROPOSED
(16) - (10)	(17) / (10)	(10) / (4)	(16) / (4)
\$1,346.36	5.20%	8.982	9.449
\$1,638.66	6.01%	9.462	10.031
\$2,854.11	8.65%	11.458	12.449

(21)	(22)	(23)	(24)
		PRESENT	PROPOSED
15	BASE CHARGE	\$155.00	\$225.00
16	DEMAND CHARGE	\$/KW	\$8.75
17	ENERGY CHARGE	CENTS/KWH	0.668
18	FUEL CHARGE	CENTS/KWH	5.047
19	CONSERVATION CHARGE	CENTS/KWH	0.071
20	CAPACITY CHARGE	CENTS/KWH	0.328
21	ENVIRONMENTAL CHARGE	CENTS/KWH	1.295
22			

Supporting Schedules: A-3

Recap Schedules:

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: For each rate, calculate typical monthly bills for present rates and proposed rates.

Type of Data Shown

☒ Projected Test Year Ended 12/31/12☐ Prior Year Ended 12/31/11☐ Historical Year Ended 12/31/10

Witness: J. I. Thompson

COMPANY: GULF POWER COMPANY

DOCKET NO: 110138-EI

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		
LINE NO.	RATE CLASS	KW	TYPICAL KWH	BILL UNDER PRESENT RATES \$							
				BASE RATE	FUEL CHARGE	ECCR CHARGE	CAPACITY CHARGE	ENVIRONMENTAL CHARGE	TOTAL		
1	LPT	5,000	Max	600,000	On	\$60,187.00	\$119,808.00	\$1,704.00	\$7,872.00	\$31,080.00	\$220,651.00
2		5,000	On	1,800,000	Off						
3				(11)	(12)	(13)	(14)	(15)	(16)		
4				BILL UNDER PROPOSED RATES \$							
5				BASE RATE	FUEL CHARGE	ECCR CHARGE	CAPACITY CHARGE	ENVIRONMENTAL CHARGE	TOTAL		
6				\$72,435.00	\$119,808.00	\$1,704.00	\$7,872.00	\$31,080.00	\$232,899.00		
7				(17)	(18)	(19)	(20)				
				INCREASE		CENTS PER KWH					
8				\$	%	PRESENT	PROPOSED				
				(16) - (10)	(17) / (10)	(10) / (4)	(16) / (4)				
9				\$12,248.00	5.55%	9.194	9.704				
10				(21)		(22)	(23)	(24)			
							PRESENT	PROPOSED			
11				BASE CHARGE			\$155.00	\$225.00			
12				MAX DEMAND CHARGE		\$/KW	\$1.77	\$2.12			
13				ON-PEAK DEMAND CHARGE		\$/KW	\$7.03	\$8.53			
14				ON-PEAK ENERGY CHARGE		CENTS/KWH	0.668	0.790			
15				OFF-PEAK ENERGY CHARGE		CENTS/KWH	0.668	0.790			
16				ON-PEAK FUEL CHARGE		CENTS/KWH	5.916	5.916			
17				OFF-PEAK FUEL CHARGE		CENTS/KWH	4.684	4.684			
18				CONSERVATION CHARGE		CENTS/KWH	0.071	0.071			
19				CAPACITY CHARGE		CENTS/KWH	0.328	0.328			
20				ENVIRONMENTAL CHARGE		CENTS/KWH	1.295	1.295			

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: Provide a summary of all proposed changes in rates and rate classes, detailing current and proposed classes of service, demand, energy, and other service charges.

Type of Data Shown:

☒ Projected Test Year Ended 12/31/12☐ Prior Year Ended 12/31/11☐ Historical Year Ended 12/31/10

Witness: J. I. Thompson

COMPANY: GULF POWER COMPANY

DOCKET NO: 110138-EI

(1) Line No.	(2) Current Rate Schedule	(3) Type of Charge	(4) Current Rate	(5) Proposed Rate Schedule	(6) Proposed Rate	(7) Percent Increase
1	RS	BASE (\$/Customer)	\$10.00	RS	\$15.00	50%
2		ENERGY (¢/KWH)	3.930		4.615	17%
3	GS	BASE (\$/Customer)	\$13.00	GS	\$18.00	38%
4		ENERGY (¢/KWH)	4.637		5.121	10%
5	GSD	BASE (\$/Customer)	\$35.00	GSD	\$45.00	29%
6		DEMAND (\$/KW)	\$5.42		\$6.17	14%
7		ENERGY (¢/KWH)	1.396		1.579	13%
8		PRIMARY DISCOUNT (\$/KW)	(\$0.44)		(\$0.49)	11%
9	LP	BASE (\$/Customer)	\$155.00	LP	\$225.00	45%
10		DEMAND (\$/KW)	\$8.75		\$10.60	21%
11		ENERGY (¢/KWH)	0.668		0.790	18%
12		PRIMARY DISCOUNT (\$/KW)	(\$0.53)		(\$0.64)	21%
13		TRANSMISSION DISCOUNT (\$/KW)	(\$0.67)		(\$0.81)	21%
14	PX	BASE (\$/Customer)	\$566.38	PX	\$683.68	21%
15		DEMAND (\$/KW)	\$8.20		\$9.90	21%
16		ENERGY (¢/KWH)	0.303		0.366	21%
17		TRANSMISSION DISCOUNT (\$/KW)	(\$0.18)		(\$0.22)	22%
18	RSVP	BASE (\$/Customer)	\$10.00	RSVP	\$15.00	50%
19		ENERGY Critical (¢/KWH)	28.500		4.615	-84%
20		ENERGY High (¢/KWH)	7.598		4.615	-39%
21		ENERGY Medium (¢/KWH)	3.021		4.615	53%
22		ENERGY Low (¢/KWH)	1.785		4.615	159%

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: Provide a summary of all proposed changes in rates and rate classes, detailing current and proposed classes of service, demand, energy, and other service charges.

Type of Data Shown:

☒ Projected Test Year Ended 12/31/12☐ Prior Year Ended 12/31/11☐ Historical Year Ended 12/31/10

COMPANY: GULF POWER COMPANY

Witness: J. I. Thompson

DOCKET NO: 110138-EI

(1) LINE NO.	(2) Current Rate Schedule	(3) Type of Charge	(4) Current Rate	(5) Proposed Rate Schedule	(6) Proposed Rate	(7) Percent Increase
1	GSTOU	BASE (\$/Customer)	\$35.00	GSTOU	\$45.00	29%
2		ENERGY Summer On (¢/KWH)	16.088		16.571	3%
3		ENERGY Summer Int. (¢/KWH)	5.785		6.268	8%
4		ENERGY Summer Off (¢/KWH)	2.201		2.684	22%
5		ENERGY Winter (¢/KWH)	3.221		3.704	15%
6	GSDT	BASE (\$/Customer)	\$35.00	GSDT	\$45.00	29%
7		DEMAND Maximum (\$/KW)	\$2.58		\$2.92	13%
8		DEMAND On-Peak (\$/KW)	\$2.91		\$3.29	13%
9		ENERGY On-Peak (¢/KWH)	1.396		1.579	13%
10		ENERGY Off-Peak (¢/KWH)	1.396		1.579	13%
11		PRIMARY DISCOUNT (\$/KW)	(\$0.44)		(\$0.49)	11%
12		CRITICAL PEAK OPTION:				
13		DEMAND Maximum (\$/KW)	-----		\$2.92	-----
14		DEMAND On-Peak (\$/KW)	-----		\$1.65	-----
15		DEMAND Critical Peak (\$/KW)	-----		\$4.94	-----
16	LPT	BASE (\$/Customer)	\$155.00	LPT	\$225.00	45%
17		DEMAND Maximum (\$/KW)	1.77		\$2.12	20%
18		DEMAND On-Peak (\$/KW)	7.03		\$8.53	21%
19		ENERGY On-Peak (¢/KWH)	0.668		0.790	18%
20		ENERGY Off-Peak (¢/KWH)	0.668		0.790	18%
21		PRIMARY DISCOUNT (\$/KW)	(\$0.53)		(\$0.64)	21%
22		TRANSMISSION DISCOUNT (\$/KW)	(\$0.67)		(\$0.81)	21%
23		CRITICAL PEAK OPTION:				
24		DEMAND Maximum (\$/KW)	-----		\$2.12	-----
25		DEMAND On-Peak (\$/KW)	-----		\$4.27	-----
26		DEMAND Critical Peak (\$/KW)	-----		\$12.80	-----

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: Provide a summary of all proposed changes in rates and rate classes, detailing current and proposed classes of service, demand, energy, and other service charges.

Type of Data Shown:

☒ Projected Test Year Ended 12/31/12☐ Prior Year Ended 12/31/11☐ Historical Year Ended 12/31/10

COMPANY: GULF POWER COMPANY

Witness: J. I. Thompson

DOCKET NO: 110138-EI

(1) LINE NO.	(2) Current Rate Schedule	(3) Type of Charge	(4) Current Rate	(5) Proposed Rate Schedule	(6) Proposed Rate	(7) Percent Increase
1	PXT	BASE (\$/Customer)	\$566.38	PXT	\$683.68	21%
2		DEMAND Maximum (\$/KW)	\$0.68		\$0.82	21%
3		DEMAND On-Peak (\$/KW)	\$7.61		\$9.19	21%
4		ENERGY On-Peak (¢/KWH)	0.300		0.362	21%
5		ENERGY Off-Peak (¢/KWH)	0.300		0.362	21%
6		TRANSMISSION DISCOUNT (\$/KW)	(\$0.18)		(\$0.22)	22%
7	SBS	100 TO 499 KW		SBS		
8		DEMAND CHARGE:				
9		LOCAL FACILITIES (\$/KW)	\$1.66		\$2.73	64%
10		ON-PEAK DEMAND (\$/KW)	\$2.41		\$3.29	37%
11		RESERVATION CHARGE (\$/KW)	\$0.99		\$1.00	1%
12		SUM DAILY ON-PK STANDBY (\$/KW)	\$0.46		\$0.47	2%
13		ENERGY (¢/KWH)	1.177		2.249	91%
14		PRIMARY DISCOUNT (\$/KW)	(\$0.27)		(\$0.44)	63%
15		500 TO 7,499 KW				
16		DEMAND CHARGE:				
17		LOCAL FACILITIES (\$/KW)	\$1.23		\$2.51	104%
18		ON-PEAK DEMAND (\$/KW)	\$7.16		\$8.53	19%
19		RESERVATION CHARGE (\$/KW)	\$0.99		\$1.00	1%
20		SUM DAILY ON-PK STANDBY (\$/KW)	\$0.46		\$0.47	2%
21		ENERGY (¢/KWH)	0.311		1.370	341%
22		PRIMARY DISCOUNT (\$/KW)	(\$0.41)		(\$0.84)	105%
23		TRANSMISSION DISCOUNT (\$/KW)	(\$0.48)		(\$0.98)	104%
24		ABOVE 7,499 KW				
25		DEMAND CHARGE:				
26		LOCAL FACILITIES (\$/KW)	\$0.51		\$0.95	86%
27		ON-PEAK DEMAND (\$/KW)	\$7.61		\$9.19	21%
28		RESERVATION CHARGE (\$/KW)	\$0.98		\$1.00	2%
29		SUM DAILY ON-PK STANDBY (\$/KW)	\$0.46		\$0.47	2%
30		ENERGY (¢/KWH)	0.300		1.359	353%
31		TRANSMISSION DISCOUNT (\$/KW)	(\$0.07)		(\$0.13)	86%

Supporting Schedules:

Recap Schedules: A-2

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: Provide a summary of all proposed changes in rates and rate classes, detailing current and proposed classes of service, demand, energy, and other service charges.

Type of Data Shown:

☒ Projected Test Year Ended 12/31/12☐ Prior Year Ended 12/31/11☐ Historical Year Ended 12/31/10

COMPANY: GULF POWER COMPANY

Witness: J. I. Thompson

DOCKET NO: 110138-EI

(1) LINE NO.	(2) Current Rate Schedule	(3) Type of Charge	(4) Current Rate	(5) Proposed Rate Schedule	(6) Proposed Rate	(7) Percent Increase
1	ISS	BASE (\$/Customer)	\$24.62	ISS	----	----
2		ENERGY (¢/KWH)	0.352		----	----
3		RESERVATION CHARGE (\$/KW)	\$0.80		----	----
4		SUM OF DAILY DEMAND:				
5		JUNE - SEPT (\$/KW)	\$0.45		----	----
6		OCT - MAY (\$/KW)	\$0.33		----	----
7		100 TO 499 KW				
8		LOCAL FACILITIES (\$/KW)	\$1.66		----	----
9		PRIMARY DISCOUNT (\$/KW)	(\$0.27)		----	----
10		500 TO 7,499 KW				
11		LOCAL FACILITIES (\$/KW)	\$1.23		----	----
12		PRIMARY DISCOUNT (\$/KW)	(\$0.41)		----	----
13		TRANSMISSION DISCOUNT (\$/KW)	(\$0.48)		----	----
14		ABOVE 7,499 KW				
15		LOCAL FACILITIES (\$/KW)	\$0.51		----	----
16		TRANSMISSION DISCOUNT (\$/KW)	(\$0.07)		----	----

10

Schedule A-4

INTERIM REVENUE REQUIREMENTS INCREASE REQUESTED

Page 1 of 1

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: Provide the calculation of the requested interim revenue requirements increase.

Type of Data Shown:

☐ Projected Test Year Ended 12/31/12☐ Prior Year Ended 12/31/11☒ Historical Year Ended 3/31/10

Witness: R.J. McMillan

DOCKET NO.: 110138-EI

(\$000's)

(1) Line No.	(2) Description	(3) Source	(4) Amount
1	Jurisdictional Adjusted Rate Base	Schedule G-2	\$ 1,544,185
2	Rate of Return on Rate Base Requested	Schedule G-19a	x 6.45%
3	Jurisdictional Net Operating Income Requested	Line 1 x Line 2	\$ 99,600
4	Jurisdictional Adjusted Net Operating Income	Schedule G-7	76,009
5	Net Operating Income Deficiency	Line 3 - Line 4	\$ 23,591
6	Earned Rate of Return	Line 4 / Line 1 4.92%	
7	Net Operating Income Multiplier	Schedule G-18	x 1.634048
8	Revenue Increase Requested	Line 5 x Line 7	\$ 38,549

Supporting Schedules: G-2, G-7, G-18, G-19a

Recap Schedules:

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: For each rate, calculate typical monthly bills for present rates and proposed interim rates.

Type of Data Shown:

☐ Projected Test Year Ended 12/31/12☐ Prior Year Ended 12/31/11☒ Historical Test Year Ended 3/31/11

Witness: J. I. Thompson

COMPANY: GULF POWER COMPANY

DOCKET NO.: 110138-EI

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE NO.	RATE CLASS	TYPICAL KW	TYPICAL KWH	BASE RATE	FUEL CHARGE	ECCR CHARGE	CAPACITY CHARGE	ENVIRONMENTAL CHARGE	TOTAL
1	RS		1,000	\$49.30	\$51.31	\$0.80	\$4.76	\$13.43	\$119.60
INTERIM									
2	BILL UNDER PROPOSED RATES \$								
3				BASE RATE	FUEL CHARGE	ECCR CHARGE	CAPACITY CHARGE	ENVIRONMENTAL CHARGE	TOTAL
4									
5				\$53.68	\$51.31	\$0.80	\$4.76	\$13.43	\$123.98
6				(17)	(18)	(19)	(20)		
7				INCREASE		CENTS PER KWH			
8				\$	%	PRESENT	PROPOSED		
9				(16) - (10)	(17) / (10)	(10) / (4)	(16) / (4)		
10				\$4.38	4.00%	11.960	12.398		
11				(21)		(22)	(23)	(24)	
12							PRESENT	PROPOSED	
13				BASE CHARGE			\$10.00	\$10.89	
14				DEMAND CHARGE		\$/KW	-	-	
15				ENERGY CHARGE		CENTS/KWH	3.930	4.279	
16				FUEL CHARGE		CENTS/KWH	5.131	5.131	
17				CONSERVATION CHARGE		CENTS/KWH	0.080	0.080	
				CAPACITY CHARGE		CENTS/KWH	0.476	0.476	
				ENVIRONMENTAL CHARGE		CENTS/KWH	1.343	1.343	

Supporting Schedules:

Recap Schedules:

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: For each rate, calculate typical monthly bills for present rates and proposed interim rates.

Type of Data Shown:

☐ Projected Test Year Ended 12/31/12☐ Prior Year Ended 12/31/11☒ Historical Test Year Ended 3/31/11

Witness: J. I. Thompson

COMPANY: GULF POWER COMPANY

DOCKET NO.: 110138-EI

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE NO.	RATE CLASS	TYPICAL KW	TYPICAL KWH	BASE RATE	FUEL CHARGE	ECCR CHARGE	CAPACITY CHARGE	ENVIRONMENTAL CHARGE	TOTAL
1	GS		1,500	\$82.56	\$76.97	\$1.16	\$6.51	\$20.03	\$187.23
INTERIM									
2				(11)	(12)	(13)	(14)	(15)	(16)
3				BASE RATE	FUEL CHARGE	ECCR CHARGE	CAPACITY CHARGE	ENVIRONMENTAL CHARGE	TOTAL
4				\$89.89	\$76.97	\$1.16	\$6.51	\$20.03	\$194.56
5				(17)	(18)	(19)	(20)		
6				INCREASE		CENTS PER KWH			
7				\$	%	PRESENT	PROPOSED		
8				(16) - (10)	(17) / (10)	(10) / (4)	(16) / (4)		
9				\$7.33	4.00%	12.482	12.971		
10				(21)		(22)	(23)	(24)	
11				BASE CHARGE			PRESENT	PROPOSED	
12				DEMAND CHARGE		\$/KW	\$13.00	\$14.15	
13				ENERGY CHARGE		CENTS/KWH	4.637	5.049	
14				FUEL CHARGE		CENTS/KWH	5.131	5.131	
15				CONSERVATION CHARGE		CENTS/KWH	0.077	0.077	
16				CAPACITY CHARGE		CENTS/KWH	0.434	0.434	
17				ENVIRONMENTAL CHARGE		CENTS/KWH	1.335	1.335	

Supporting Schedules:

Recap Schedules:

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: For each rate, calculate typical monthly bills for present rates and proposed interim rates.

Type of Data Shown:

____ Projected Test Year Ended 12/31/12

____ Prior Year Ended 12/31/11

X Historical Test Year Ended 3/31/11

COMPANY: GULF POWER COMPANY

Witness: J. I. Thompson

DOCKET NO.: 110138-EI

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE NO.	RATE CLASS	TYPICAL KW	TYPICAL KWH	BILL UNDER PRESENT RATES \$					
				BASE RATE	FUEL CHARGE	ECCR CHARGE	CAPACITY CHARGE	ENVIRONMENTAL CHARGE	TOTAL
1	GSD	20	11,000	\$296.96	\$564.41	\$8.14	\$41.36	\$145.64	\$1,056.51
2	GSD	25	11,000	\$324.06	\$564.41	\$8.14	\$41.36	\$145.64	\$1,083.61
3	GSD	50	11,000	\$459.56	\$564.41	\$8.14	\$41.36	\$145.64	\$1,219.11
				(11)	(12)	(13)	(14)	(15)	(16)
4				INTERIM BILL UNDER PROPOSED RATES \$					
5				BASE RATE	FUEL CHARGE	ECCR CHARGE	CAPACITY CHARGE	ENVIRONMENTAL CHARGE	TOTAL
6									
7									
8				\$323.31	\$564.41	\$8.14	\$41.36	\$145.64	\$1,082.86
9				\$352.81	\$564.41	\$8.14	\$41.36	\$145.64	\$1,112.36
10				\$500.31	\$564.41	\$8.14	\$41.36	\$145.64	\$1,259.86
				(17)	(18)	(19)	(20)		
11				INCREASE		CENTS PER KWH			
12				\$	%	PRESENT	PROPOSED		
				(16) - (10)	(17) / (10)	(10) / (4)	(16) / (4)		
13				\$26.35	2.49%	9.605	9.844		
14				\$28.75	2.65%	9.851	10.112		
15				\$40.75	3.34%	11.083	11.453		
				(21)		(22)	(23)	(24)	
16				BASE CHARGE			PRESENT	PROPOSED	
17				DEMAND CHARGE		\$/KW	\$35.00	\$38.11	
18				ENERGY CHARGE		CENTS/KWH	\$5.42	\$5.90	
19				FUEL CHARGE		CENTS/KWH	1.396	1.520	
20				CONSERVATION CHARGE		CENTS/KWH	5.131	5.131	
21				CAPACITY CHARGE		CENTS/KWH	0.074	0.074	
22				ENVIRONMENTAL CHARGE		CENTS/KWH	0.376	0.376	
							1.324	1.324	

Supporting Schedules:

Recap Schedules:

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: For each rate, calculate typical monthly bills for present rates and proposed interim rates.

Type of Data Shown:

☐ Projected Test Year Ended 12/31/12☐ Prior Year Ended 12/31/11☒ Historical Test Year Ended 3/31/11

Witness: J. I. Thompson

COMPANY: GULF POWER COMPANY

DOCKET NO.: 110138-EI

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE NO.	RATE CLASS	TYPICAL KW	TYPICAL KWH	BILL UNDER PRESENT RATES \$					
				BASE RATE	FUEL CHARGE	ECCR CHARGE	CAPACITY CHARGE	ENVIRONMENTAL CHARGE	TOTAL
1	LP	500	288,000	\$6,453.84	\$14,535.36	\$204.48	\$944.64	\$3,729.60	\$25,867.92
2	LP	658	288,000	\$7,836.34	\$14,535.36	\$204.48	\$944.64	\$3,729.60	\$27,250.42
3	LP	1,315	288,000	\$13,585.09	\$14,535.36	\$204.48	\$944.64	\$3,729.60	\$32,999.17
				(11)	(12)	(13)	(14)	(15)	(16)
4				INTERIM BILL UNDER PROPOSED RATES \$					
5				BASE RATE	FUEL CHARGE	ECCR CHARGE	CAPACITY CHARGE	ENVIRONMENTAL CHARGE	TOTAL
6									
7				\$7,027.53	\$14,535.36	\$204.48	\$944.64	\$3,729.60	\$26,441.61
8				\$8,533.27	\$14,535.36	\$204.48	\$944.64	\$3,729.60	\$27,947.35
9				\$14,794.48	\$14,535.36	\$204.48	\$944.64	\$3,729.60	\$34,208.56
				(17)	(18)	(19)	(20)		
10				INCREASE		CENTS PER KWH			
11				\$	%	PRESENT	PROPOSED		
				(16) - (10)	(17) / (10)	(10) / (4)	(16) / (4)		
12				\$573.69	2.22%	8.982	9.181		
13				\$696.93	2.56%	9.462	9.704		
14				\$1,209.39	3.66%	11.458	11.878		
				(21)		(22)	(23)	(24)	
15							PRESENT	PROPOSED	
16				BASE CHARGE			\$155.00	\$168.77	
17				DEMAND CHARGE		\$/KW	\$8.75	\$9.53	
18				ENERGY CHARGE		CENTS/KWH	0.668	0.727	
19				FUEL CHARGE		CENTS/KWH	5.047	5.047	
20				CONSERVATION CHARGE		CENTS/KWH	0.071	0.071	
21				CAPACITY CHARGE		CENTS/KWH	0.328	0.328	
22				ENVIRONMENTAL CHARGE		CENTS/KWH	1.295	1.295	

Supporting Schedules:

Recap Schedules:

FLORIDA PUBLIC SERVICE COMMISSION

EXPLANATION: For each rate, calculate typical monthly bills for present rates and proposed interim rates.

Type of Data Shown:

____ Projected Test Year Ended 12/31/12

____ Prior Year Ended 12/31/11

X Historical Test Year Ended 3/31/11

Witness: J. I. Thompson

COMPANY: GULF POWER COMPANY

DOCKET NO.: 110138-EI

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
LINE NO.	RATE CLASS	KW	TYPICAL KWH	BASE RATE	FUEL CHARGE	ECCR CHARGE	CAPACITY CHARGE	ENVIRONMENTAL CHARGE	TOTAL
1	LPT	5,000 Max	600,000 On	\$60,187.00	\$119,808.00	\$1,704.00	\$7,872.00	\$31,080.00	\$220,651.00
2		5,000 On	1,800,000 Off						
BILL UNDER PRESENT RATES \$									
				(11)	(12)	(13)	(14)	(15)	(16)
INTERIM									
3				BILL UNDER PROPOSED RATES \$					
4				BASE RATE	FUEL CHARGE	ECCR CHARGE	CAPACITY CHARGE	ENVIRONMENTAL CHARGE	TOTAL
5									
6				\$65,516.77	\$119,808.00	\$1,704.00	\$7,872.00	\$31,080.00	\$225,980.77
				(17)	(18)	(19)	(20)		
7				INCREASE		CENTS PER KWH			
8				\$	%	PRESENT	PROPOSED		
				(16) - (10)	(17) / (10)	(10) / (4)	(16) / (4)		
9				\$5,329.77	2.42%	9.194	9.416		
				(21)		(22)	(23)	(24)	
10							PRESENT	PROPOSED	
11				BASE CHARGE			\$155.00	\$168.77	
12				MAX DEMAND CHARGE	\$/KW		\$1.77	\$1.93	
13				ON-PEAK DEMAND CHARGE	\$/KW		\$7.03	\$7.65	
14				ON-PEAK ENERGY CHARGE	CENTS/KWH		0.668	0.727	
15				OFF-PEAK ENERGY CHARGE	CENTS/KWH		0.668	0.727	
16				ON-PEAK FUEL CHARGE	CENTS/KWH		5.916	5.916	
17				OFF-PEAK FUEL CHARGE	CENTS/KWH		4.684	4.684	
18				CONSERVATION CHARGE	CENTS/KWH		0.071	0.071	
19				CAPACITY CHARGE	CENTS/KWH		0.328	0.328	
20				ENVIRONMENTAL CHARGE	CENTS/KWH		1.295	1.295	

Supporting Schedules:

Recap Schedules: