## Eric Fryson

| From: | Kim Kitchen [KKitchen@cagan.com] |
| :--- | :--- |
| Sent: | Thursday, January 12, 2012 4:44 PM |
| To: | Filings@psc.state.fl. us |
| Cc: | Bob Casey; 'JMann@PSC.STATE.FL.US'; 'wjdeaspa@bellsouth.net'; 'rwcorbin@comcast.net' |
| Subject: | Monthly Reports for Customer Class, Meter Size, Consumption and Revenue |

Attachments: SKMBT_42312011217300.pdf
E-Mail Transmission Guideline
a. Person responsible for filing;

Kimberly Kitchen
Southlake Utilities, Inc.
16554 Cagan Crossings Blvd., Suite 2
Clermont, FL 34714
(352) 394-8898
kkitchen@cagan.com
b. Docket Number and Title; $\quad$ Docket Number: 080597-ws

Title: Application of Southlake Utilities, Inc. for Increased Water and Wastewater Rates in Lake County
c. Total number of pages in files;

Thirteen (13) pages
d. Brief description of each attached document; Letter to Ms. Ann Cole, Commission Clerk, and Monthly Reports for Customer Class, Meter Size, Consumption and Revenue.

Kim Kitchen
Water Conservation Compliance Coordinator
Southlake Utilities, Inc.
16554 Cagan Crossings Blvd., Suite 2
Clermont, FL 34714
(352) 394-8898 phone
(352) 394-8894 fax

Ms. Ann Cole, Commission Clerk<br>Florida Public Service Commission<br>2540 Shumard Oak Boulevard<br>Tallahassee, Florida 32399-0850

Re: Docket Number: 080597-WS
Title: Application of Southlake Utilities, Inc. for Increased Water and Wastewater Rates in Lake County Order No: PSC-09-0623-PAA-WS

Dear Ms. Cole:
Pursuant to the referenced Order Number, Southlake Utilities, Inc. hereby files with the Florida Public Service Commission the following;

1. Monthly Reports for both Water and Wastewater systems detailing number of bills rendered by customer class and meter size.
2. Consumption billed by customer class and meter size.
3. Revenues billed by customer class and meter size.

This report is to be filed with the staff semi-annually beginning May 2010 and every six months thereafter for a period of two years.

Please call me at (352) 394-8898 if you have any questions.
Sincerely,
Kim Kitchen
Kimberly Kitchen
Office Manager
Copy: Mr. John Mann w/enc.
Mr. Bob Casey w/enc.
William J. Deas, Esquire w.enc.
Mr. Randall Corbin w/enc.


| Customer Class | $\begin{aligned} & \hline \text { June } \\ & 2011 \end{aligned}$ | Meter Size |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $5 / 8^{\prime \prime}(300)$ | 1 1 (310) | 1-1/2" (320) | 2" (330) | $3^{\prime \prime}(340)$ | $4^{\prime \prime}(350)$ | $6^{\prime \prime}(360)$ | Total |  |
| CAPT <br> (Commercial Apartment) | Number of bills rendered Consumption billed Revenues billed | 28 | $\begin{array}{r} 44 \\ \hline 2,585,000 \\ \$ \quad 2,954.80 \\ \hline \end{array}$ | $\begin{array}{\|rr\|} \hline & 8 \\ & 451,000 \\ \$ & 233.53 \\ \hline \end{array}$ | $\begin{array}{\|r} 26 \\ \\ \\ \hline \\ \hline \end{array}$ |  |  | $\begin{array}{rr} 6 \\ & 4,897,000 \\ \$ \quad 8,129.02 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 84 \\ 9,710,000 \\ 14,267.17 \end{array}$ |
| CM1 <br> (Commercial Structure) | Number of bills rendered Consumption billed Revenues billed | $\begin{array}{r} 148 \\ \\ \\ \hline \end{array} \begin{array}{r} 1,290,000 \\ \hline \end{array}$ | $\begin{array}{\|r} 14 \\ \\ \\ \hline 620,000 \\ \$ \quad 904.70 \\ \hline \end{array}$ | $\begin{array}{rr} 18 \\ & 712,000 \\ \$ & 1,181.92 \\ \hline \end{array}$ | $\begin{array}{r} 32 \\ \\ \\ \hline \$ 8,802,000 \\ \$ \quad 4,651.32 \\ \hline \end{array}$ | $\begin{array}{\|rr\|} \hline & 4 \\ & 1,423,000 \\ \$ & 2,362.18 \\ \hline \end{array}$ | $\begin{array}{\|r} 3 \\ \\ \\ \$ \quad 960,000 \\ \$ \quad 1,593.60 \\ \hline \end{array}$ |  | \$ | $\begin{array}{r} 219 \\ 7,337,000 \\ 11,986.86 \\ \hline \end{array}$ |
| APT <br> (Individual Apartment) | Number of bills rendered Consumption billed Revenues billed | $\begin{array}{r} 839 \\ \\ \\ \hline \$ \quad 2,045,000 \\ \hline \end{array}$ | 5 |  |  |  |  |  | \$ | $\begin{array}{r} 839 \\ 2,045,000 \\ 2,783.46 \\ \hline \end{array}$ |
| APTP <br> (Apartment Pool) | Number of bills rendered Consumption billed Revenues billed | $\begin{array}{rr} \hline & 2 \\ & 1,000 \\ \$ & 1.66 \\ \hline \end{array}$ |  |  | $\begin{array}{\|r} 4 \\ \\ \\ \$ \quad 167,000 \\ \$ \quad 277.22 \\ \hline \end{array}$ |  |  |  | \$ | $\begin{array}{r} 6 \\ 168,000 \\ 278.88 \\ \hline \end{array}$ |
| SF <br> (Single Family Residence) | Number of bills rendered <br> Consumption billed <br> Revenues billed | $\begin{array}{r} 1,364 \\ \\ 27,374,000 \\ \$ \quad 16,445.46 \end{array}$ |  |  | 8 |  |  |  | \$ | $\begin{array}{r} \hline 1,364 \\ 27,374,000 \\ 16,445.46 \end{array}$ |
|  | Total No. of Bills | 2,353 | 58 | 26 | 62 | - 4 | 3 | 6 |  | 2,512 |
|  | Total Consumption Billed | 30,240,000 | 3,205,000 | 1,163,000 | 4,746,000 | 1,423,000 | 960,000 | 4,397,000 |  | 46,634,000 |
|  | Total Revenues Billed | \$ 20,523.72 | \$ 3,859.50 | \$ 1,415.45 | $5 \quad 7,878.36$ | $5 \quad 2,362.18$ | \$ 1,593.60 | \$ 8,129.02 | \$ | 45,761.83 |



| Customer Class | $\begin{aligned} & \text { July } \\ & 2011 \end{aligned}$ | Meter Size |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 5/8" 1300 ) |  | 1" (310) |  | 1-1/2" 320$)$ |  | $2^{\circ}(330)$ |  | $3^{\prime \prime}(340)$ |  | $4^{\prime \prime}(350)$ |  | $6^{\prime \prime}(360)$ |  | Total |  |
| CAPT <br> (Commercial Apartment) | Number of bills rendered Consumption billed Revenues billed |  |  | \$ | $\begin{array}{r} 44 \\ 2,113,000 \\ 2,607.86 \\ \hline \end{array}$ |  | $\begin{array}{r} 8 \\ 389,000 \\ 196,67 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 26 \\ 1,498,000 \\ 2,486.68 \\ \hline \end{array}$ |  |  |  |  | \$ | $\begin{array}{r} 6 \\ 4,248,000 \\ 7,051.68 \end{array}$ | \$ | $\begin{array}{r} 84 \\ 8,248,000 \\ 12,342.89 \end{array}$ |
| CM1 <br> (Commercial 5tructure) | Number of bills rendered Consumption billed Revenues billed | \$ | $\begin{array}{r} 146 \\ 794,000 \\ 1,067.38 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 14 \\ 515,000 \\ 771.90 \\ \hline \end{array}$ |  | $\begin{array}{r} 18 \\ 782,000 \\ 1,298.12 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 32 \\ 2,630,000 \\ 4,365.80 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 4 \\ 1,202,000 \\ 1,995.32 \end{array}$ | \$ | $\begin{array}{r} 3 \\ 842,000 \\ 1,397.72 \end{array}$ |  |  | \$ | $\begin{array}{r} 217 \\ 6,765,000 \\ 10,896.24 \end{array}$ |
| APT <br> (Individual Apartment) | Number of bills rendered Consumption billed Revenues billed |  | $\begin{array}{r} 843 \\ 2,201,000 \\ 3,009.78 \\ \hline \end{array}$ |  |  |  |  |  |  |  |  |  |  |  |  | \$ | $\begin{array}{r} 843 \\ 2,201,000 \\ 3,009.78 \end{array}$ |
| APTP <br> (Apartment Pool) | Number of bills rendered Consumption billed Revenues billed | \$ | $\begin{array}{r} 2 \\ 2,000 \\ 1.66 \end{array}$ |  |  |  |  |  | $\begin{array}{r} 4 \\ 101,000 \\ 167.66 \end{array}$ |  |  |  |  |  |  | \$ | $\begin{array}{r} 6 \\ 103,000 \\ 169.32 \end{array}$ |
| SF <br> (Single Family Residence) | Number of bills rendered Consumption billed Revenues billed |  | $\begin{array}{r} 1,358 \\ 22,478,000 \\ 15,522.24 \\ \hline \end{array}$ |  |  |  |  |  |  |  |  |  |  |  |  | \$ | $\begin{array}{r} 1,358 \\ 22,478,000 \\ 15,522.24 \\ \hline \end{array}$ |
|  | Total No. of Bills |  | 2,349 |  | 58 |  | 26 |  | 62 |  | 4 |  | 3 |  | 6 |  | 2,508 |
|  | Total Consumption Billed |  | 25,475,000 |  | 2,628,000 |  | 1,171,000 |  | 4,229,000 |  | 1,202,000 |  | 842,000 |  | 4,248,000 |  | 39,795,000 |
|  | Total Revenues Billed | \$ | 19,601.05 | \$ | 3,379.76 | \$ | 1,494.79 | S | 7,020.14 | \$ | 1,995.32 | \$ | 1,397.72 | \$ | 7,051.68 | \$ | 41,940.47 |






| Customer Class | $\begin{gathered} \text { October } \\ 2011 \end{gathered}$ | Meter Size |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $5 / 8^{\prime \prime}(300)$ | $1^{\prime \prime}(310)$ |  | 1-1/2" (320) |  | $2^{\prime \prime}(330)$ |  | $3^{\prime \prime}(340)$ |  | $4^{\prime \prime}(350)$ |  | $6^{\prime \prime}(360)$ |  | Total |  |
| CAPT <br> (Commercial Apartment) | Number of bills rendered |  |  | 44 |  | 8 |  | 26 |  |  |  |  |  | 6 |  | 84 |
|  | Consumption billed |  |  | 2,108,000 |  | 326,000 |  | 1,601,000 |  |  |  | C+5 |  | 4,058 |  | 4,039,058 |
|  | Revenues billed |  | \$ | 2,803.64 | \$ | 433.58 | \$ | 2,129.33 |  |  |  |  | \$ | 5,397.14 | \$ | 10,763.69 |
| CM1i <br> (Commercial Irrigation) | Number of bills rendered | 65 |  | 19 |  | 9 |  | 8 |  |  |  |  |  |  |  | 101 |
|  | Consumption billed | 1,362,000 |  | 1,234,000 |  | 988,000 |  | 1,252,000 |  |  |  |  |  |  |  | 4,836,000 |
|  | Revenues billed | \$ 510.72 | \$ | 1,641.22 | \$ | 1,314.04 | \$ | 1,665.16 |  |  |  |  |  |  | \$ | 5,131.14 |
| CM1 <br> (Commercial Structure) | Number of bills rendered | 136 |  | 14 |  | 18 |  | 32 |  | 4 |  | 3 |  |  |  | 207 |
|  | Consumption billed | 675,000 |  | 474,000 |  | 760 |  | 1,541,000 |  | 1,074,000 |  | 731 |  |  |  | 3,765,491 |
|  | Revenues billed | \$ 929.67 | \$ | 630.42 | \$ | 1,010.80 | \$ | 2,049.53 | \$ | 1,428.42 | \$ | 972.23 |  |  | \$ | 7,021.07 |
| APT <br> (Individual Apartment) | Number of bills rendered | 889 |  |  |  |  |  |  |  |  |  |  |  |  |  | 889 |
|  | Consumption billed | 2,077,000 |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,077,000 |
|  | Revenues billed | \$ 2,259.95 |  |  |  |  |  |  |  |  |  |  |  |  | \$ | 2,259.95 |
| APTP <br> (Apartment Pool) | Number of bills rendered | 2 |  |  |  |  |  | 4 |  |  |  |  |  |  |  | 6 |
|  | Consumption billed | 1,000 |  |  |  |  |  | 127,000 |  |  |  |  |  |  |  | 128,000 |
|  | Revenues billed | \$ 1.33 |  |  |  |  | \$ | 168.91 |  |  |  |  |  |  | \$ | 170.24 |
| ```SF (Single Family Residence)``` | Number of bills rendered | 1,350 |  |  |  |  |  |  |  |  |  |  |  |  |  | 1,350 |
|  | Consumption billed | 20,891,000 |  |  |  |  |  |  |  |  |  |  |  |  |  | 20,891,000 |
|  | Revenues billed | \$ 27,720.15 |  |  |  |  |  |  |  |  |  |  |  |  | \$ | 27,720.15 |
|  | Total No. of Bills | 2.442 |  | 77 |  | 35 |  | 70 |  | 4 |  | 3 |  | 6 |  | 2,637 |
|  | Total Consumption Billed | 25,006,000 |  | 3,816,000 |  | 1,314,760 |  | 4,521,000 |  | 1,074,000 |  | 731 |  | 4,058 |  | 35,736,549 |
|  | Total Revenues Billed | \$ 31,421.82 | \$ | 5.075 .28 | \$ | 2,75842 | \$ | 6,012.93 | \$ | 1,428,42 | \$ | 972.23 | S | 5,397.14 | \$ | 53.066 .24 |


| Customer Class | October 2011 | Meter Size |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | 5/8" 300 ) |  | 1" (310) |  | $1-1 / 2^{\prime \prime}(320)$ |  | $2^{\prime \prime}$ (330) |  | $3^{\prime \prime}(340)$ |  | $4^{\circ \prime}(350)$ |  | $6^{\prime \prime}$ (360) |  | Total |  |
| CAPT <br> (Commercial Apartment) | Number of bills rendered Consumption billed Revenues billed |  |  | \$ | $\begin{array}{r} 44 \\ 2,108,000 \\ 2,393.72 \end{array}$ | \$ | $\begin{array}{r} 8 \\ 326,000 \\ 237.89 \end{array}$ | \$ | $\begin{array}{r} 26 \\ 1,601,000 \\ 2,657.66 \end{array}$ |  |  |  |  | \$ | $\begin{array}{r} 6 \\ 4,058 \\ 6,736.28 \end{array}$ | \$ | $\begin{array}{r} 84 \\ 4,039,058 \\ 12,025.55 \end{array}$ |
| CM1 <br> (Commercial Structure) | Number of bills rendered Consumption billed Revenues billed | \$ | $\begin{array}{r} 136 \\ 675,000 \\ 1,120.50 \end{array}$ | \$ | $\begin{array}{r} 14 \\ 474,000 \\ 710.48 \end{array}$ | \$ | $\begin{array}{r} 18 \\ 760 \\ 1,261.60 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 32 \\ 1,541,000 \\ 2,558.06 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 4 \\ 1,074,000 \\ 1,882.84 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 3 \\ 731 \\ 1,213.46 \end{array}$ |  |  | \$ | $\begin{array}{r} 207 \\ 3,765,491 \\ 8,746.94 \end{array}$ |
| APT <br> (Individual Apartment) | Number of bills rendered <br> Consumption billed <br> Revenues billed |  | $\begin{array}{r} 889 \\ 2,077,000 \\ 2,864.88 \\ \hline \end{array}$ |  |  |  |  |  |  |  |  |  |  |  |  | \$ | $\begin{array}{r} 889 \\ 2,077,000 \\ 2,864.88 \\ \hline \end{array}$ |
| APTP <br> (Apartment Pool) | Number of bills rendered Consumption billed Revenues billed | \$ | $\begin{array}{r} 2 \\ 1,000 \\ 1.66 \end{array}$ |  |  |  |  |  | $\begin{array}{r} 4 \\ 127,000 \\ 210.82 \end{array}$ |  |  |  |  |  |  | \$ | $\begin{array}{r} 6 \\ 128,000 \\ 212.48 \end{array}$ |
|  | Number of bills rendered Consumption billed Revenues billed |  | $\begin{array}{r} 1,350 \\ 20,891,000 \\ 15,386.99 \\ \hline \end{array}$ |  |  |  |  |  |  |  |  |  |  |  |  | \$ | $\begin{array}{r} 1,350 \\ 20,891,000 \\ 15,386.99 \end{array}$ |
|  | Total No. of Bills |  | 2,377 |  | 58 |  | 26 |  | 62 |  | 4 |  | 3 |  | 6 |  | 2,536 |
|  | Total Consumption Billed |  | 23,644,000 |  | 2,582,000 |  | 326,760 |  | 3,269,000 |  | 1,074,000 |  | 731 |  | 4,058 |  | 30,900,549 |
|  | Total Revenues Billed | \$ | 19,374.03 | \$ | 3,104.20 | 5 | 1,499.49 | \$ | 5,426,54 | 5 | 1,882.84 | \$ | 1,213.46 | \$ | 6,736.28 | \$ | 39,236,84 |


| Customer Class | November$2011$ | Meter Size |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | $5 / 8^{\prime \prime}(300)$ | $4^{\prime \prime}(310)$ |  | 1-1/2" $(320)$ |  | 2* (330) |  | $3^{\prime \prime}(340)$ |  | $4^{\prime \prime}(350)$ |  | $6^{\prime \prime}(360)$ |  | Fotal |  |
| CAPT <br> (Commercial Apartment) | Number of bills rendered <br> Consumption billed <br> Revenues billed |  | \% 8 | \$ | $\begin{array}{r} 44 \\ 2,269,000 \\ 2,906.55 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 8 \\ 384,000 \\ 510.72 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 26 \\ 1,566,000 \\ 2,082.78 \\ \hline \end{array}$ |  |  |  |  | \$ | $\begin{array}{r} 6 \\ 4,042,000 \\ 5,375.86 \end{array}$ | \$ | $\begin{array}{r} 84 \\ 8,261,000 \\ 10,875.91 \\ \hline \end{array}$ |
| CM1i <br> (Commercial Irrigation) | Number of bills rendered <br> Consumption billed <br> Revenues billed | \$ | $\begin{array}{r} 65 \\ 1,462,000 \\ 1,470.98 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 19 \\ 913,000 \\ 1,214.29 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 9 \\ 748,000 \\ 994.84 \end{array}$ | \$ | $\begin{array}{r} 8 \\ 1,392,000 \\ 1,851.36 \\ \hline \end{array}$ |  |  |  |  |  | c) | \$ | $\begin{array}{r} 101 \\ 4,515,000 \\ 5,531.47 \\ \hline \end{array}$ |
| CM1 <br> (Commercial Structure) | Number of bills rendered Consumption billed Revenues billed | \$ | $\begin{array}{r} 135 \\ 653,000 \\ 868.49 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 14 \\ 391,000 \\ 520.03 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 18 \\ 755,000 \\ 1,004.15 \end{array}$ | \$ | $\begin{array}{r} 32 \\ 1,491,000 \\ 1,983.03 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 4 \\ 1,014,000 \\ 1,348.62 \end{array}$ | \$ | $\begin{array}{r} 3 \\ 722,000 \\ 960.26 \end{array}$ |  |  | \$ | $\begin{array}{r} 206 \\ 5,026,000 \\ 6,684.58 \\ \hline \end{array}$ |
| APT <br> (Incividual Apartment) | Number of bills rendered Consumption billed Revenues billed | \$ | $\begin{array}{r} 894 \\ 2,488,000 \\ 2,537,99 \\ \hline \end{array}$ |  |  |  |  |  |  |  |  |  |  |  | < | \$ | $\begin{array}{r} 894 \\ 2,488,000 \\ 2,537.99 \\ \hline \end{array}$ |
| APTP <br> (Apartment Pool) | Number of bills rendered Consumption billed Revenues billed | \$ | 2 1,000 1.33 |  |  |  | $3$ |  | $\begin{array}{r} 4 \\ 90,000 \\ 119.70 \\ \hline \end{array}$ |  |  |  |  |  |  | \$ | 6 91,000 121.03 |
|  | Number of bills rendered Consumption billed Revenues billed | \$ | $\begin{array}{r} 1,351 \\ 17,363,000 \\ 22,385.08 \\ \hline \end{array}$ |  |  |  |  |  |  |  |  |  |  |  |  | \$ | $\begin{array}{r} 1,351 \\ 17,363,000 \\ 22,385,08 \\ \hline \end{array}$ |
|  | Total No. of Bills |  | 2.447 |  | 77 |  | 35 |  | 70 |  | 4 |  | 3 |  | 5 |  | 2,642 |
|  | Total Consumption Billed |  | 21,967,000 |  | 3,573,000 |  | 1,887,000 |  | 4,539,000 |  | 1,014,000 |  | 722,000 |  | 4,042,000 |  | 37,744,000 |
|  | Total Revenues Billed | \$ | 27,263 87 | \$ | 4,640.87 | \$ | 2,509.71 | \$ | 6,03687 | \$ | 1,348.62 | \$ | 960.26 | \$ | 5,375.86 | \$ | 48,136.06 |


| Customer Class | November$2011$ | Meter Size |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | $5 / 8^{\prime \prime}(300)$ |  | 1" (310) |  | 1-1/2" 320$)$ |  | $2^{\prime \prime}(330)$ |  | $3^{\prime \prime}(340)$ |  | $4^{\prime \prime}(350)$ |  | $6^{\prime \prime}(360)$ |  | Total |  |
| CAPT <br> (Commercial Apartment) | Number of bills rendered Consumption billed Revenues billed |  |  | \$ | $\begin{array}{r} 44 \\ 2,269,000 \\ 2,682.91 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 8 \\ 384,000 \\ 248.47 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 26 \\ 1,566,000 \\ 2,599.56 \\ \hline \end{array}$ |  |  |  |  | \$ | $\begin{array}{r} 6 \\ 4,042,000 \\ 6,709.72 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 84 \\ 8,261,000 \\ 12,240.66 \\ \hline \end{array}$ |
| CM1 <br> (Commercial Structure) | Number of bills rendered Consumption billed Revenues billed | \$ | $\begin{array}{r} 135 \\ 653,000 \\ 1,059.08 \end{array}$ | \$ | $\begin{array}{r} 14 \\ 391,000 \\ 577.68 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 18 \\ 755,000 \\ 1,253.30 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 32 \\ 1,491,000 \\ 2,475.06 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 4 \\ 1,014,000 \\ 1,683.24 \\ \hline \end{array}$ | \$ | $\begin{array}{r} 3 \\ 722,000 \\ 1,198.52 \\ \hline \end{array}$ |  |  | \$ | $\begin{array}{r} 206 \\ 5,026,000 \\ 8,246.88 \\ \hline \end{array}$ |
| APT <br> (Individual Apartment) | Number of bills rendered Consumption billed Revenues billed | \$ | $\begin{array}{r} 894 \\ 2,488,000 \\ 3,376.86 \\ \hline \end{array}$ |  |  |  | $3 \times 8 \times$ |  |  |  |  |  |  |  |  | \$ | $\begin{array}{r} 894 \\ 2,488,000 \\ 3,376.86 \\ \hline \end{array}$ |
| APTP <br> (Apartment Pool) | Number of bills rendered Consumption billed Revenues billed | \$ | 2 <br> 1,000 <br> 1.66 |  |  |  |  | \$ | $\begin{array}{r} 4 \\ 90,000 \\ 149.40 \\ \hline \end{array}$ |  |  |  |  |  |  | \$ | $\begin{array}{r} 6 \\ 91,000 \\ 151.06 \\ \hline \end{array}$ |
| SF <br> (Single Family Residence) | Number of bills rendered Consumption billed Revenues billed |  | $\begin{array}{r} 1,351 \\ 17,363,000 \\ 14,477.58 \\ \hline \end{array}$ |  |  |  |  |  |  |  |  |  |  |  |  | \$ | $\begin{array}{r} 1,351 \\ 17,363,000 \\ 14,477.58 \\ \hline \end{array}$ |
|  | Total No. of Bills |  | 2,382 |  | 58 |  | 26 |  | 62 |  | 4 |  | 3 |  | 6 |  | 2,541 |
|  | Total Consumption Billed |  | 20,505,000 |  | 2,660,000 |  | 1,139,000 |  | 3,147,000 |  | 1,014,000 |  | 722,000 |  | 4,042,000 |  | 33,229,000 |
|  | Total Revenues Billed | \$ | 18,915 18 | \$ | 3,260.59 | 5 | 1,501.77 | \$ | 5,224.02 | \$ | 1,683.24 | 5 | 1,198.52 | \$ | 6,709.72 | \$ | 38,493.04 |

