**Eric Fryson** 

120183-WU

From:

William Carey [tlpwaterinc@gmail.com]

Sent:

Monday, July 02, 2012 3:39 PM

To:

Filings@psc.state.fl.us

Subject:

Application for Staff Assisted Rate Case

Attachments: Application For Staff Assisted Rate Case 2012.doc

DOCUMENT NO. DATE 04409-12 7, 2, 2012 TPSC - COMMISSION CLERK

120183-WU

## FLORIDA PUBLIC SERVICE COMMISSION

## APPLICATION FOR A STAFF ASSISTED RATE CASE

I.	GEI	NERAL DATA			
	A.	Name of Utility: TLP Water, Inc.			
	B.	Address: 12315 U.S. Highway441			
		1. Telephone Nos.: (352) 250 917	<b>7</b> 6		
		2. County: Lake		Nearest City:	Tavares
		3. General Area Served: local			
	C.	Authority:			
		1. Water Certificate No. PWS 335	51579	Date Received:	1992
		2. Wastewater Certificate No. N/	A	Date Received:	
		3. Date Utility Started Operations:	Water: 1992	Wastewater:	
	D.	How System Was Acquired: Part of d	eed addendum		
		If utility was purchased, give date		Amount Paid \$	
		Name of Seller: Mobile Home	Park Investors Co. Inc.		
		2. Was seller affiliated with present of	owners?		
		3. Did you purchase:   Stock	X or assets only		
	E.	Type of Legal Entity:			
		X Corporation Partners	hip Sole Proprietor	ship	
	F.	Ownership & Officers:			
		Name	Title	P	Percent Ownership
		1. William Carey	President	1/31	
		2. Bob Burney	Vice President	1/31	
		3. <b>Jeff Herlong</b>	Board Member	1/31	
		4			
				marin sating	The list of the property

G.	List of Associated Companies and Addresses:  N/A								
H.		u have retaine e(s) and addr		and/or a consultant to i	represent the utility fo	or this	application, f	urnish	the
	<u>Nam</u>	<u>e:</u>			Address:				
	N/A								
AC	COUN	TING DATA							
A.	Outs	ide Accounta	nt						
	1.	Name:	April Carey						
	2.	Firm:	Pressure Rel	lef Services					
	3.	Address:	109 Walnut C	reek Rd. Charlestor	n, SC 29414				
	4.	Telephone:	(843) 460-556	66					
B.	Indiv	idual To Cont	tact On Account	ting Matters:					
	1.	Name:	William Carey	у					
	2.	Telephone:	(352) 250 917	'6					
C.	Loca	ition of Books	and Records:	12315 U.S. Highwa	y 441 Tavares, FI	3277	8		
D.	Have	e you filed an	Annual Report	with the Commission?	X Yes   No				
	Date	Last Filed:	2012						
E.	. Has your latest Regulatory Assessment Fee Payment been made?								
				is applicable) X Jan (	30 🔲 July 30				
F.	Basi	c Rate Base I	Data: ( <i>Most rec</i>	cent two years)					
	1.	Water:					2010		2011
		Cost of Plan	nt In Service			\$	100,022	_ \$	67,900
		Less Accum	nulated Deprecia	ation			32,122		28,919
		Less Contril	buted Plant				0		0
		Net Owner's	s Investment			\$	67,900	\$	38,981
-	2.	Wastewater	<u>r:</u>				N/A		N/A

II.

		Cost	of Plant In Service	\$		\$_	
		Less	Accumulated Depreciation				
		Less	Contributed Plant				
		Net (	Owner's Investment	\$		 \$	
G.	Raci		me Statement: (Most recent two years)			. `	
O.	1.				2010		2011
	1.	Wate			2010		2011
			enues (By Class)	•	00.445	•	22.044
		a.	Residential	\$	29,145	_ \$	33,844
		b.		,,,,,,			
		C.					
		Total	Operating Revenues:	\$_	29,145	= <sup>\$</sup> =	33,844
		Less	Expenses:				
		a.	Salaries & Wages - Employees				
		b.	Salaries & Wages - Officers, Directors, & Majority Stockholders				
		C.	Employee Pensions & Benefits				
		d.	Purchased Water				
		e.	Purchased Power		580		863
		f.	Fuel for Power Production				
		g.	Plant Operator & Testing	-	6,194		6,624
		h.	Plumbing Services	_			349
		i.	Contractual Services		14,189		19,662
		j.	Rents		4,340		3,410
		k.	Transportation Expenses				
		I.	Insurance Expense		766		757
		m.	Regulatory Commission Expense				
		n.	Bad Debt Expense				
		Ο.	Miscellaneous Expense		2,855		2,108
		p.	Depreciation Expense		3,203		2,340
		q.	Property Taxes				
		r.	Other Taxes				
		S.	Income Taxes				
		Ope	rating Income (Loss)	\$_	32,127	<b>.</b> \$_	36,113

	2.	Wastewater		N/A	20				
		Revenues (By C	Class):		\$	\$			
		a.							
		b.							
		C.							
		Total Operating	Revenues:	\$	\$				
		Less Expenses:							
		a. Salaries 8	& Wages - Employees						
		b. Salaries 8	& Wages - Officers, Directo	ors, & Majority Stockholders					
		c. Employee	Pensions & Benefits						
		d. Purchase							
		e. Sludge Re	emoval Expense						
		f. Purchase	·     ·   ·   ·   ·   ·   ·   ·   ·   ·						
		g. Fuel for P	ower Production						
		h. Chemicals	S						
		i. Materials	& Supplies						
		j. Contractu	al Services						
		k. Rents							
		I. Transportation Expenses							
		o. Bad Debt Expense							
		p. Miscellane	eous Expense						
		q. Depreciat	ion Expense						
		r. Property	Taxes						
		s. Other Tax	œs						
		t. Income Ta	axes						
		Operating Incom	ne (Loss)		\$	_ \$			
H.	Outs	tanding Debt:							
		-	Date	Balance	Interest	Expiration			
		Creditor	Borrowed	Due	Rate	Date			
	1.	Attorney	2008	25,500	N/A	Unknown			
	2.	3 Lakes Park	2006	76,900	12%	Unknown			
	3.			·					
	4.								
ı.	Indic	ate Type of Tax F							
	X	Form 1120 -Cor	poration						
			ubchapter S Corporation						
		Form 1065 - Par	<u>-</u>						
		Form 1040 - Sch	nedule C - Individual (Prop	prietorship)					

EN	IGIN	JEE	DIN	C	DA	TA

Α.	Outside Engineering Consultant.
	1. Name: N/A
	2. Firm:
	3. Address:
	4. Telephone: ( )
B.	Individual to contact on engineering matters:
	1. Name: N/A
	2. Telephone: ( )
C.	Is the utility under citation by the Department of Environmental Protection (DEP) or County Health Department? If yes, explain: <b>Yes</b>
	Notice of Violation, filed in 2008, by the DEP.
	Actively applying for loan/grant to remedy NOV.
D.	List any known service deficiencies and steps taken to remedy problems: Age and materials used in supply piping, improper canal crossings. Applying for loan/grant program with USDA.
E.	Name of plant operator(s) and DEP operator certificate number(s) held:
	Eugene Cusick C7728
	Larry Scott C8567
F.	Is the utility serving customers outside of its certificated area? NO
	If yes, explain:
G.	Wastewater: N/A
	Gallons per day capacity of treatment facilities:
	a. Existing: b. Under Construction: c. Proposed:
	Type and make of present treatment facilities:
	Approximate average daily flow of treatment plant effluent:
	4. Approximate length of wastewater mains:
	Size (diameter):
	Linear feet:
	5. Number of manholes:
	6. Number of lift stations:
	w. Italiawi wi iii waawiia

7. How do you measure treatment plant effluent?

8.	Is the treatment plant of	effluent chlorinated?	☐ Yes ☐ I	No		
	If yes, what is the norn	nal dosage rate?				
9.	Tap in fees – Wastewater: \$					
10.	Service availability fees – Wastewater: \$					
11.	Note DEP Treatment Plant Certificate Number and date of expiration:					
	Number Expiration Date:					
12.	Total gallons treated during most recent twelve months:					
13.	Wastewater treatment	purchased during mos	st recent twelve	e months:		
Wate	r:					
1.	Gallons per day capac	ity of treatment facilitie	es:			
	a. Existing: 86,000	b. Under C	onstruction:	c. Pro	pposed:	
2.	Type of treatment: C	Chlorine - Metered P	ump			
3.	Approximate average	daily flow of treated wa	ater: <b>13,700</b>	)		
4.	Source of water supply	r: Well				
5.	Types of chemicals used and their normal dosage rates: Chlorine 12.5% solution					
6.	Number of wells in ser	vice: <b>1</b>				
6.	Number of wells in ser					
6.		ns per minute (gpm):	38'			
6.	Total capacity in gallor	ns per minute (gpm):	38'	/		
6.	Total capacity in gallor Diameter/Depth:	ns per minute (gpm):/	38'	/	//	
<ol> <li>6.</li> <li>7.</li> </ol>	Total capacity in gallor Diameter/Depth: Motor horsepower:	1	38'	/		
	Total capacity in gallor Diameter/Depth: Motor horsepower: Pump capacity (gpm):	1		/		
	Total capacity in gallor Diameter/Depth: Motor horsepower: Pump capacity (gpm): Reservoirs and/or hydr	as per minute (gpm):  4" / 23  3  80  ropneumatic tanks:				
	Total capacity in gallor Diameter/Depth: Motor horsepower: Pump capacity (gpm): Reservoirs and/or hydr Description:	as per minute (gpm):  4" / 23  3  80  ropneumatic tanks:  1 Hydropneuma				
7.	Total capacity in gallor Diameter/Depth: Motor horsepower: Pump capacity (gpm): Reservoirs and/or hydr Description: Capacity:	as per minute (gpm):  4" / 23  3  80  ropneumatic tanks:  1 Hydropneuma				
7.	Total capacity in gallor Diameter/Depth: Motor horsepower: Pump capacity (gpm): Reservoirs and/or hydr Description: Capacity: High service pumping:	as per minute (gpm):  4" / 23  3  80  ropneumatic tanks:  1 Hydropneuma  2,000 gal.				
7.	Total capacity in gallor Diameter/Depth: Motor horsepower: Pump capacity (gpm): Reservoirs and/or hydr Description: Capacity: High service pumping: Motor horsepower:	as per minute (gpm):  4" / 23  3  80  ropneumatic tanks:  1 Hydropneuma  2,000 gal.	tic			
7. 8.	Total capacity in gallor Diameter/Depth: Motor horsepower: Pump capacity (gpm): Reservoirs and/or hydr Description: Capacity: High service pumping: Motor horsepower: Pump capacity (gpm):	as per minute (gpm):  4" / 23  3  80  ropneumatic tanks:  1 Hydropneuma  2,000 gal.  N/A	tic			
7. 8.	Total capacity in gallor Diameter/Depth: Motor horsepower: Pump capacity (gpm): Reservoirs and/or hydr Description: Capacity: High service pumping: Motor horsepower: Pump capacity (gpm): How do you measure to	as per minute (gpm):  4" / 23  3  80  ropneumatic tanks:  1 Hydropneuma  2,000 gal.  N/A	tic			
7. 8.	Diameter/Depth: Motor horsepower: Pump capacity (gpm): Reservoirs and/or hydr Description: Capacity: High service pumping: Motor horsepower: Pump capacity (gpm): How do you measure to	as per minute (gpm):  4" / 23  3  80  ropneumatic tanks:  1 Hydropneuma  2,000 gal.  N/A  reatment plant productater mains:	tic tion?			

Н.

13. Do you have a meter change out program? X No			12.	Number of fire hydrants in service: 0		
15. Service availability fees - Water \$ N/A   16. Has the existing treatment facility been approved by DEP? □ No X Yes 17. Total gallons pumped during most recent twelve months: 5,082,000 18. Total gallons sold during most recent twelve months: Unknown 19. Gallons unaccounted for during most recent twelve months: Unknown 20. Gallons purchased during most recent twelve months: Unknown 21. Individual to contact on tariff matters: 22. Telephone Number: (352) 250 9176 23. Schedule of present rates: (Attach additional sheets if more space is needed) 24. Water: 25. Residential Water   \$59.80 Occupied   \$42.99 Un Occupied   26. General Service   Special Contract   Special Con						
16. Has the existing freatment facility been approved by DEP?				• · · · · · · · · · · · · · · · · · · ·		
17. Total gallons pumped during most recent twelve months: 5,082,600  18. Total gallons sold during most recent twelve months: Unknown  19. Gallons unaccounted for during most recent twelve months: Unknown  20. Gallons purchased during most recent twelve months: Unknown  21. Gallons purchased during most recent twelve months: Unknown  22. Gallons purchased during most recent twelve months: Unknown  23. Gallons purchased during most recent twelve months: Unknown  24. Individual to contact on tariff matters:  15. Name: Bill Carey  26. Telephone Number: (352) 250 9176  27. B. Schedule of present rates: (Attach additional sheets if more space is needed)  18. Vater:  29. a. Residential Water  29. b. General Service  20. c. Special Contract  20. d. Other - Specify  21. Water Water Water Woods recent two years  22. Vater Unmetered  23. Residential  24. B. General Service  25. Special Contract  26. Other - Specify  27. Vater Water Water Woods recent two years  28. Residential  29. 21. A. Residential  29. 21. A. Residential  20. 21. A. Residential  20. 21. A. Residential  20. Special Contract  20. C. Special Cont				-	by DEP2  No Y V	76
18. Total gallons sold during most recent twelve months: Unknown 19. Gallons unaccounted for during most recent twelve months: Unknown 20. Gallons purchased during most recent twelve months: 0  IV. RATE DATA  A. Individual to contact on tariff matters: 1. Name: Bill Carey 2. Telephone Number: (352) 250 9176  B. Schedule of present rates: (Attach additional sheets if more space is needed) 1. Water: a. Residential Water b. General Service c. Special Contract d. Other - Specify 2. Wastewater: a. Residential Wastewater b. General Service c. Special Contract d. Other - Specify  C. Number of Customers: (Most recent two years) 1. Water Metered a. Residential b. General Service c. Special Contract d. Other - Specify  2. Water Unmetered 20 21 a. Residential b. General Service c. Special Contract d. Other - Specify 2. Water Unmetered 2010 2011 a. Residential b. General Service c. Special Contract d. Other - Specify 3. Wastewater 20 20 20 20 20 20 20 20 20 20 20 20 20 20 2						55
19. Gallons unaccounted for during most recent twelve months: Unknown 20. Gallons purchased during most recent twelve months: 0  IV. RATE DATA  A. Individual to contact on tariff matters:  1. Name: Bill Carey 2. Telephone Number: (352) 250 9176  B. Schedule of present rates: (Attach additional sheets if more space is needed)  1. Water:  a. Residential Water b. General Service c. Special Contract d. Other - Specify  2. Wastewater: a. Residential Wastewater b. General Service c. Special Contract d. Other - Specify  C. Number of Customers: (Most recent two years)  1. Water Metered a. Residential b. General Service c. Special Contract d. Other - Specify  2. Water Unmetered 20 21 a. Residential b. General Service c. Special Contract d. Other - Specify  2. Water Unmetered 20 21 a. Residential b. General Service c. Special Contract d. Other - Specify  2. Water Unmetered 200 21 a. Residential b. General Service c. Special Contract d. Other - Specify  3. Wastewater 20 20 20 20 20 20 20 20 20 20 20 20 20						
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2. Telephone Number: (352) 250 9176         B. Schedule of present rates: (Attach additional sheets if more space is needed)         1. Water:         a. Residential Water       \$59.80 Occupied       \$42.99 Un Occupied         b. General Service       .       Special Contract         d. Other - Specify       2. Wastewater:       a. Residential Wastewater       N/A         b. General Service       .       Special Contract         d. Other - Specify       .       20       21         c. Special Contract       .       .       .         d. Other - Specify       .       .       .         2. Water Metered       20       21       .         a. Residential       .       .       .         b. General Service       .       .       .         c. Special Contract       .       .       .       .         d. Other - Specify       .       .       .       .         2. Water Unmetered       2010       2011       .       .         a. Residential       .       .       .       .       .       .         b. General Service       .       .       .       .       .       .       .       .       . <td></td> <td>A.</td> <td>Indivi</td> <td>dual to contact on tariff matters:</td> <td></td> <td></td>		A.	Indivi	dual to contact on tariff matters:		
B. Schedule of present rates: (Attach additional sheets if more space is needed)  1. Water:  a. Residential Water b. General Service c. Special Contract d. Other - Specify  2. Wastewater: a. Residential Wastewater b. General Service c. Special Contract d. Other - Specify  C. Number of Customers: (Most recent two years)  1. Water Metered 20 21 a. Residential b. General Service c. Special Contract d. Other - Specify  2. Water Unmetered 20 21 a. Residential b. General Service c. Special Contract d. Other - Specify  3. Wastewater 20 20 21  21 21 22 23 24 25 26 27 28 29 20 20 20 20 20 20 20			1.	Name: Bill Carey		
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b. General Service c. Special Contract d. Other - Specify  2. Wastewater: a. Residential Wastewater N/A b. General Service c. Special Contract d. Other - Specify  C. Number of Customers: (Most recent two years)  1. Water Metered 20 21 a. Residential b. General Service c. Special Contract d. Other - Specify  2. Water Unmetered 2010 2011 a. Residential b. General Service c. Special Contract d. Other - Specify  2. Water Unmetered 2010 2011 a. Residential 53 53 b. General Service c. Special Contract d. Other - Specify  3. Wastewater 20 20 a. Residential			1.	Water:		
c. Special Contract d. Other - Specify  2. Wastewater: a. Residential Wastewater b. General Service c. Special Contract d. Other - Specify  C. Number of Customers: (Most recent two years)  1. Water Metered 20 21 a. Residential b. General Service c. Special Contract d. Other - Specify  2. Water Unmetered 2010 2011 a. Residential 53 53 b. General Service c. Special Contract d. Other - Specify  2. Water Unmetered 2010 2011 a. Residential 53 53 b. General Service c. Special Contract d. Other - Specify  3. Wastewater 20 20 20 20				a. Residential Water\$59.80	Occupied \$42.99 Un Oc	ccupied
d. Other - Specify         2. Wastewater:         a. Residential Wastewater       N/A         b. General Service				b. General Service		
2. Wastewater:       a. Residential Wastewater       N/A         b. General Service       c. Special Contract         d. Other - Specify       C. Number of Customers: (Most recent two years)         1. Water Metered       20       21         a. Residential				c. Special Contract		
a. Residential Wastewater b. General Service c. Special Contract d. Other - Specify  C. Number of Customers: (Most recent two years)  1. Water Metered 20 21 a. Residential b. General Service c. Special Contract d. Other - Specify  2. Water Unmetered 2010 2011 a. Residential b. General Service c. Special Contract d. Other - Specify  2. Water Unmetered 2010 2011 a. Residential 53 53 b. General Service c. Special Contract d. Other - Specify  3. Wastewater 20 20 20				d. Other - Specify		
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d. Other - Specify         C. Number of Customers: (Most recent two years)         1. Water Metered       20       21         a. Residential				b. General Service		
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1. Water Metered       20       21         a. Residential				d. Other - Specify	***************************************	
a. Residential b. General Service c. Special Contract d. Other - Specify  2. Water Unmetered 2010 2011 a. Residential b. General Service c. Special Contract d. Other - Specify  3. Wastewater 20 20 20 20		C.	Numl	per of Customers: (Most recent two years)		
b. General Service c. Special Contract d. Other - Specify  2. Water Unmetered 2010 2011 a. Residential 53 53 b. General Service c. Special Contract d. Other - Specify  3. Wastewater 20 20 20 20			1.	Water Metered	20	21
c. Special Contract d. Other - Specify  2. Water Unmetered 2010 2011 2011 2. Residential 53 53 53 b. General Service c. Special Contract d. Other - Specify  3. Wastewater 20 20 20				a. Residential		
d. Other - Specify  2. Water Unmetered 2010 2011  a. Residential 53 53  b. General Service c. Special Contract d. Other - Specify  3. Wastewater 20 20  a. Residential				b. General Service		
2. Water Unmetered       2010       2011         a. Residential       53       53         b. General Service				c. Special Contract		
a. Residential 53 53 b. General Service c. Special Contract d. Other - Specify 3. Wastewater 20 20 a. Residential				d. Other - Specify		
b. General Service c. Special Contract d. Other - Specify 3. Wastewater a. Residential			2.	Water Unmetered	2010	2011
c. Special Contract d. Other - Specify  3. Wastewater 20 20 a. Residential				a. Residential	53	53
d. Other - Specify  3. Wastewater 20 20 a. Residential				b. General Service		
3. Wastewater 20 20 a. Residential				c. Special Contract		
a. Residential				d. Other - Specify		
			3.	Wastewater	20	20
b. General Service				a. Residential		
				b. General Service	***************************************	

	C.	Special Contract	
	d.	Other - Specify	
	u.	Other - Specify	
AFFIRM	MATION		
State of	Florida a	and subject to the control and juris	r partner of the above named public utility, doing business in the diction of the Florida Public Service Commission, certify that the e best of my information, knowledge, and belief.
		Signed	"s/" William Carey
		Title	President
	•		
			hat any person who knowingly makes a false statement in writing the performance of his duty shall be guilty of a misdemeanor of

the second degree.

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