

# ST JOE NATURAL GAS

Serving Florida's Panhandle Since 1963  
 P. O. Box 549 / Port St. Joe, FL 32457  
 301 Long Avenue / Port St. Joe, FL 32456  
 tel 850.229.8216 / fax 850.229.8392  
[www.stjoenaturalgas.com](http://www.stjoenaturalgas.com)

RECEIVED-FPSC  
 13 MAY -6 AM 9:46  
 COMMISSION  
 CLERK

May 1, 2013

Ann Cole, Commission Clerk  
 Florida Public Service Commission  
 2540 Shumard Oak Boulevard  
 Tallahassee, Fl. 32399-0850

Re: Docket No. 130003-GU  
 Purchased Gas Adjustment (PGA) Final True-Up  
 for Period January 2012 through December 2012

Dear Ms. Cole,

Enclosed for filing in the above referenced docket are an original and fifteen (15) copies of St. Joe Natural Gas Company's:

1. Petition for Approval of St. Joe Natural Gas Company's Purchased Gas Cost Recovery True-Up Amount;
2. Direct Testimony of Charles A Shoaf
3. Schedule A-7 for January 2012 through December 2012

Please acknowledge receipt of these documents by stamping the extra copy of this letter which is also enclosed.

Thank you for your assistance.

Very truly yours,



Andy Shoaf  
 Vice-President

COM 5  
 AFD 1  
 APA 1 Enclosures  
 ECO 5 Copies: All known parties of record  
 ENG 1  
 GCL 1  
 IDM \_\_\_\_\_  
 TEL \_\_\_\_\_  
 CLK 1-Ct Rep

DOCUMENT NUMBER-DATE  
 02495 MAY-6 12  
 FPSC-COMMISSION CLERK



WHEREFORE, St. Joe Natural Gas Company, Inc. prays the Commission will enter an order approving the Company's True-up amount for the period January 1, 2012 through December 31, 2012.

DATED this 1st day of May, 2013.

Respectfully submitted,



Charles A Shoaf, V-President  
St. Joe Natural Gas Company, Inc.  
Post Office Box 549  
Port St. Joe, Florida 32457-0549  
(850) 229-8216



1                   Final True-Up January 2012 - December 2012

- 2     Q.     What were the total therm sales for the period January  
3           2012 through December 2012?
- 4     A.     Total therm sales were 927,247 therms.
- 5     Q.     What were total therm purchases for the period January  
6           2011 through December 2012?
- 7     A.     Total therm purchases were 1,057,810.
- 8     Q.     What was the cost of gas to be recovered through the  
9           PGA for the period January 2012 through December 2012?
- 10    A.     The cost of gas purchased for January 2012 through  
11       December 2012 was \$497,563.84.
- 12    Q.     What was the amount of gas revenue collected for the  
13       period January 2012 through December 2012?
- 14    A.     The amount of gas revenue collected to cover the cost  
15       of gas was \$528,538.
- 16    Q.     What is the total true-up provision for the period  
17       January 2012 through December 2012?
- 18    A.     The total true-up provision, including interest, is an  
19       over-recovery of \$31,021.49 for the period.
- 20    Q.     What is the amount of estimated true-up included for  
21       January 2012 thru December 2012 in the January 2013  
22       through December 2013 PGA factor calculation?
- 23    A.     The amount of estimated true-up for the period January  
24       thru December 2012 included in the January 2013 through  
25       December 2013 PGA factor calculation was an over-

1 recovery of \$60,764.00.

2 Q. What is the final over/under-recovery for the January  
3 through December 2012 period to be included in the  
4 January 2014 through December 2014 projection?

5 A. The final under-recovery for the current period to be  
6 included in the January 2014 through December 2014  
7 projection is \$29,742.51.

8 Q. Does this conclude your testimony?

9 A. Yes

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

DOCKET NO. 130003-GU

EXHIBIT CAS-1

ST. JOE NATURAL GAS COMPANY, INC.

Final True-Up for the Period  
January 2012 through December 2012

COMPANY:		ST. JOE NATURAL GAS	FINAL FUEL OVER/UNDER RECOVERY	SCHEDULE A-7
FOR THE PERIOD:		JANUARY 2012	Through	DECEMBER 2012
1	TOTAL ACTUAL FUEL COST FOR THE PERIOD		A-2 Line 3	\$497,563.84
2	TOTAL ACTUAL FUEL REVENUES FOR THE PERIOD		A-2 Line 6	\$528,538.31
3	ACTUAL OVER/UNDER RECOVERY FOR THE PERIOD (2-1)			\$30,974.47
4	INTEREST PROVISION ACTUAL OVER/UNDER RECOVERY		A-2 Line 8	\$47.02
5	FOR THE PERIOD (3+4)			\$31,021.49
6	LESS: ESTIMATED/ACTUAL OVER/UNDER RECOVERY FOR THE PERIOD January Through December 2012 (From Schedule E-2) WHICH WAS INCLUDED IN THE CURRENT January Through December 2013 PERIOD		E-4 Line 4 Col.4	\$60,764.00
7	FINAL FUEL OVER/UNDER RECOVERY TO BE INCLUDED IN THE PROJECTED January Through December 2014 PERIOD (5-6)			-\$29,742.51