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www.stjoenaturalgas.com

3 MAY -6 AM 9: 4

COMMISSION

May 1, 2013

Ann Cole, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Fl. 32399-0850

Re: Docket No. 130003-GU

Purchased Gas Adjustment (PGA) Final True-Up
for Period January 2012 through December 2012

Dear Ms. Cole,

Enclosed for filing in the above referenced docket are an original and fifteen (15) copies of St. Joe Natural Gas Company's:

- 1. Petition for Approval of St. Joe Natural Gas Company's Purchased Gas Cost Recovery True-Up Amount;
- 2. Direct Testimony of Charles A Shoaf
- 3. Schedule A-7 for January 2012 through December 2012

Please acknowledge receipt of these documents by stamping the extra copy of this letter which is also enclosed.

Thank you for your assistance.

Very truly yours,

Andy Shoaf Vice-President

COM 5
AFD | Lenclosures
APA | 5 Copies: All known parties of record
ENG | 1
GCL | 1
IDM | TEL |
CLK | 1-C+Rep

DOCUMENT NUMBER-PATE

02495 MAY-6 º

## BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In	Re:	Purchased	Gas	Recovery	)
					)
					)

Docket No. 130003-GU Submitted for filing May 1, 2013

PETITION OF ST.JOE NATURAL GAS COMPANY INC. FOR APPROVAL OF THE PURCHASED GAS COST RECOVERY TRUE-UP AMOUNT FOR THE PERIOD JANUARY 2012 THROUGH DECEMBER 2012

- St. Joe Natural Gas Company, Inc. (SJNG), pursuant to the requirements of this docket, hereby petitions the Commission to approve its purchased gas cost recovery true-up amount for the period January 1, 2012 through December 31, 2012. In support hereof the Company states:
- 1. The name of the petitioner and the mailing address of its principal office are:

St. Joe Natural Gas Company, Inc. Post Office Box 549
Port St. Joe, Florida 32457-0549

2. The name and mailing address to the person authorized to receive notices and communications to this petition is:

Andy Shoaf, Vice-President St. Joe Natural Gas Company, Inc. Post Office Box 549 Port St. Joe, Florida 32457-0549

- 3. Pursuant to the requirements of this Docket, SJNG has prepared a testimony and the schedule A-7 true-up form supplied by the Commission Staff in a manner consistent with the Commission Staff's instructions.
- 4. As indicated on the true-up form which is filed herewith, the company has an over-recovery of \$31,021.49 for the period of January 1, 2012 through December 31, 2012.



WHEREFORE, St. Joe Natural Gas Company, Inc. prays the Commission will enter an order approving the Company's True-up amount for the period January 1, 2012 through December 31, 2012.

DATED this 1st day of May, 2013.

Respectfully submitted,

Charles A Shoaf, V-President St. Joe Natural Gas Company, Inc. Post Office Box 549

Port St. Joe, Florida 32457-0549 (850) 229-8216

1		BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION
2		
3	In Re:	Purchased Gas Recovery ) Docket No. 130003-GU Submitted for filing May 1, 2013
5		DIRECT TESTIMONY OF CHARLES A. SHOAF ON
6		BEHALF OF ST. JOE NATURAL GAS COMPANY, INC.
7		
8	Q.	Please state your name, business address, by whom
9		you are employed and in what capacity.
. 0	Α.	Charles A. Shoaf, 301 Long Avenue, Port St. Joe,
.1		Florida 32456, St. Joe Natural Gas Company in the
.2		capacity of V-President and Regulatory Affairs.
.3	Q.	What is the purpose of your testimony?
4	Α.	My purpose is to discuss the final true-up for
. 5		the period January 2012 through December 2012.
. 6		<u>Exhibits</u>
.7	Q.	Would you please identify the Composite Exhibit which
. 8		you are sponsoring with this Testimony?
9	Α.	Yes. As Composite Exhibit CAS-1, I am sponsoring the
20		following schedule with respect to the final
21		true-up for period January 2012 through December 2012.
22		Schedule A-7 - Final Fuel Over/Under Recovery
23	Q.	Was this schedule prepared under your direction
2.4		and supervision?
2.5	А.	Yes, it was.

-1-

- 1 Final True-Up January 2012 December 2012
- Q. What were the total therm sales for the period January
- 3 2012 through December 2012?
- 4 A. Total therm sales were 927,247 therms.
- 5 Q. What were total therm purchases for the period January
- 6 2011 through December 2012?
- 7 A. Total therm purchases were 1,057,810.
- 8 Q. What was the cost of gas to be recovered through the
- 9 PGA for the period January 2012 through December 2012?
- 10 A. The cost of gas purchased for January 2012 through
- 11 December 2012 was \$497,563.84.
- 12 Q. What was the amount of gas revenue collected for the
- period January 2012 through December 2012?
- 14 A. The amount of gas revenue collected to cover the cost
- of gas was \$528,538.
- 16 Q. What is the total true-up provision for the period
- January 2012 through December 2012?
- 18 A. The total true-up provision, including interest, is an
- over-recovery of \$31,021.49 for the period.
- 20 Q. What is the amount of estimated true-up included for
- 21 January 2012 thru December 2012 in the January 2013
- 22 through December 2013 PGA factor calculation?
- 23 A. The amount of estimated true-up for the period January
- 24 thru December 2012 included in the January 2013 through
- 25 December 2013 PGA factor calculation was an over-

1		recovery of \$60,764.00.
2	Q.	What is the final over/under-recovery for the January
3		through December 2012 period to be included in the
4		January 2014 through December 2014 projection?
5	Α.	The final under-recovery for the current period to be
6		included in the January 2014 through December 2014
7		projection is \$29,742.51.
8	Q.	Does this conclude your testimony?
9	Α.	Yes
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## EXHIBIT CAS-1

ST. JOE NATURAL GAS COMPANY, INC.

Final True-Up for the Period January 2012 through December 2012

COMPANY:	ST. JOE NATURAL GAS	FINAL FUEL OVER/L	SCHEDULE A-7	
3	FOR THE PERIOD: JANUARY 2	2012 Through	DECEMBER 2	2012
1 TOTA	L ACTUAL FUEL COST FOR THE PERI	OD A-2 Line	3	\$497,563.84
2 TOTA	L ACTUAL FUEL REVENUES FOR THE	PERIOD A-2 Line	6	\$528,538.31
	JAL OVER/UNDER RECOVERY THE PERIOD (2-1)			\$30,974.47
	REST PROVISION JAL OVER/UNDER RECOVERY	A-2 Line	В	\$47.02
5 FOR	THE PERIOD (3+4)	and the second s		\$31,021.49
FOR (From	S: ESTIMATED/ACTUAL OVER/UNDER THE PERIOD January Through December In Schedule E-2) WHICH WAS INCLUDED RENT January Through December 2013 F	er 2012 E-4 Line of NTHE	4 Col.4	\$60,764.00
то в	FUEL OVER/UNDER RECOVERY E INCLUDED IN THE PROJECTED ary Through December 2014 PERIOD	(5-6)		-\$29,742.51
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