

Sandalhaven

				ACCOUNT NUMBERS			LIFE (years)	AMOUNT			AMOUNT PER TAX			TAX RATE	ADIT ADJUST
				Plant	A/D	DE		Plant	A/D	DE	LIFE	DE	DE DIFF		
1. <u>C4500 Kodiak Truck Upgrade</u> : Modify an existing 10-year old service truck by removing the existing service body, its Venturo Model 12 crane, pipe rack and welding unit; install a properly sized utility body, Venturo Model 25 crane with 20' extension and 25,000 ft-lb moment rating, outriggers, work lights, safety strobe lights, rooftop beacon, power inverter, and 120V outlet; reinstall welding unit; \$40,000.															
	ALL	All	Major upgrade	341.5 /	108.3415 /	403.3415 /									
				391.7	108.3917	403.3917	5	\$ 770	\$ 77	\$ 154	5	\$ 154	\$ -	37.63%	0
Vehicle Replacement Program															
	All	All	New	341.5 /	108.3415 /	403.3415 /									
				391.7	108.3917	403.3917	5	\$ 11,693	\$ 1,170	\$ 2,339	5	\$ 2,339	\$ (0)	37.63%	0
RETIREMENT FOR Vehicle Replacement															
								5	\$ (8,770)	\$ (8,770)	\$ (1,754)				
4. <u>GIS Mapping Services</u> : Develop a standard asset database template and a record drawing specification that will be applied to all Florida systems and asset types; convert all water and sewer facility and system maps to a uniform GIS mapping system format; provide quality control of data throughout the conversion to GIS; \$350,000.															
	All	All	New	340.5 /	108.3405 /	403.3405 /									
				390.7	108.3907	403.3907	6	\$ 12,053	\$ 1,005	\$ 2,009	3	\$ 4,018	\$ 2,009	37.63%	756
20. <u>Sandalhaven - Placida Road Utility Relocation</u> : Design, obtain permits, and relocate sewer force main facilities in advance of a Charlotte County road and drainage improvement project on CR 775, Placida Road; \$250,000.															
	Sandalhaven	Sewer	Replace	360.2			30	\$ 255,000	\$ 4,250	\$ 8,500	25	\$ 10,200	\$ 1,700	37.63%	640
RETIREMENT FOR #20															
								30	\$ (191,250)	\$ (191,250)	\$ (6,375)				
											\$ 16,710	\$ 3,708		\$ 1,396	