Utilities, Inc. of Florida Wholesale Provider Roster Docket No. 160101-WS

							F	Planned	Increase	•	
System/Lift Station	Туре	County	Provider	2015 Rat	е	2016 Rat		%		Pt. of Contact	Notice Status
Lincoln Heights	Bulk Sewer Treatment	Seminole	City of Sanford Utility Dept.	\$ 6.9	9	\$ 7.0	4 (0.80%	10/1/2016	Bill Marcous	Water & Sewer Rate increase of 0.80% 10/01/16
											Additional rate increase likely pending outcome of
Sandalhaven	Bulk Sewer Treatment	Charlotte	Englewood Water District	\$ 7.2	8	\$ 7.5	7 .	4.0%	10/1/2016	Patrick Zoeller	rate analysis in Feb17
											Additional rate increase likely pending outcome of
Summertree	Bulk Sewer Treatment	Pasco	Pasco County Utilities	\$ 5.0		•	_	1.5-2%		Flip Mellinger	rate analysis in 2017
Tierra Verde	Bulk Sewer Treatment	Pinellas	City of St. Petersburg	\$ 2.9	6	\$ 3.0	1 1	1.76%	10/1/2016	Evelyn Rosetti	WW Rate Increase 1.1% to \$3,008/Mgal
											Wholesale Sewer Rate increase 0f 2%
Trailwoods	Bulk Sewer Treatment	Seminole	City of Altamonte Springs	\$ 2.7	6	\$ 2.8	2	2.0%	10/1/2016	Victoria Bogle	(2016/2017 & 2018/2019)
											Wholesale Sewer Rate increase 0f 2%
											(2016/2017 & 2018/2019) notice issued
Weathersfield	Bulk Sewer Treatment	Seminole	City of Altamonte Springs	\$ 3.4	.0	\$ 3.4	7	2.0%	10/1/2016	Victoria Bogle	07/29/16; rcvd 08/03/16.
											Additional rate increase likely pending outcome of
WisBar	Bulk Sewer Treatment	Pasco	Pasco County Utilities	\$ 5.0	4	\$ 5.0	4 <mark>1</mark>	1.5-2%	1/1/2017	Flip Mellinger	rate analysis in 2018
			Orlando Utilities Commission								
Crescent Heights	Bulk Water Supply	Orange	(OUC)		7			None		Customer Service	
Davis Shores	Bulk Water Supply	Orange	Orange County Utilities		7	•		2.96%		Joseph Stalcup	Rate Increase Eff. 10/01/16 of 3%
Summertree	Bulk Water Supply	Pasco	Pasco County Utilities	\$ 3.5	7	\$ 3.5	7	N/A	10/1/2016	Flip Mellinger	Service initiated 12/21/2016 @ \$3.57/kgal
											09/13/16 email response from V. Royko, Cust.
											Serv. Supervisor (Seminole Cty Env. Services)
											"Our IT department is scheduling to update the
											rates online for Oct. 1st. The notice is published
										Deb Smith	on the customer's bill. The increase is a 3% all
Bear Lake	Emerg. Interconnect - Water	Seminole	Seminole County Env. Srvcs.	\$ 1.7	5	\$ 1.8	0 :	3.0%	10/1/2016	Vanessa Royko	across the board"
Crystal Lake	Emerg. Interconnect - Water	Seminole	City of Sanford Utility Dept.	\$ 2.1	6	\$ 2.1	8 (0.80%	10/1/2016	Bill Marcous	Water & Sewer Rate increase of 0.80% 10/01/16
											As of 09/12/16 rate increase notice not released.
											See Pinellas County Proposed Four-Year
Lake Tarpon	Emerg. Interconnect - Water	Pinellas	Pinellas County Utilities	\$ 3.9	2	\$ 3.9	9 1	<u>1.75%</u>	10/1/2016	Vicki Tingue	Schedule of Rate Increases
											Wholesale Water Rate increase 0f 1.9%
1						_					(2016/2017 & 2018/2019) notice issued 07/29/16;
Oakland Shores	Emerg. Interconnect - Water	Seminole	City of Altamonte Springs	\$ 4.1	6	\$ 4.2	4	2.0%	10/1/2016	Victoria Bogle	rcvd 08/03/16.
						_					
Phillips	Emerg. Interconnect - Water	Seminole	City of Lake Mary	\$ 2.1	5	\$ 2.1	5	None	N/A	Bruce Paster	N/A, 4 tiers, amount shown reflects >20,000 gal.
											09/13/16 email response from V. Royko, Cust.
											Serv. Supervisor (Seminole Cty Env. Services)
											"Our IT department is scheduling to update the
											rates online for Oct. 1st. The notice is published
										Deb Smith	on the customer's bill. The increase is a 3% all
Sanlando	Emerg. Interconnect - Water	Seminole	Seminole County Env. Srvcs.	\$ 4.2	5	\$ 4.3	8	3.0%	10/1/2016	Vanessa Royko	across the board"
											Wholesale Water Rate increase 0f 2%
											(2016/2017 & 2018/2019) notice issued
Weathersfield	Emerg. Interconnect - Water	Seminole	City of Altamonte Springs	\$ 4.1	6	\$ 4.2	۸ I .	2.0%	10/4/0046	Victoria Bogle	07/29/16; rcvd 08/03/16.

Note: Pasco County Utilities verbally identified an expected increase in bulk sewer rates of 1.5-2.0\(^\) effective January 1, 2017 subject to approval by the BCC. To date, no increase has been enacted.