Summary of Rate Case Expense from Invoices through February 13, 2018 Key West Resort Utilities - Docket No. 20170141-SU Management & Regulatory Consultants, Inc.

BILLED EXPENSE

Frank Seidman Billing Rate: \$150/hr	
Hours Amount	
23.50 \$3,525.00	Prepare MFRs
0.00 \$0.00	Assist w/ & Repond to Data Req. & New Info.
\$0.00	Corrections to MFR
0.00	Related to Hearing & Process
\$0.00	Expenses
23.50 \$3,525.00	Totals

PROJECTED REMAINING EXPENSE THROUGH HEARING PROCESS - Seidman not attending

10.00 \$1,500.00		\$0.00	0.00 \$ 0.00	10.00 \$1,500.00	Hours Amount	Frank Seidman Hours Billing Rate: \$150/hr Amoun
Totals	Exp. (est.)	Hearing, Prep; Travel	Assist w/ & Repond to Data Req. & New Info.	Input A Staff/Int. Test., F pre & post		1

\$5,025.00

BILLED EXPENSE

PROJECTED REMAINING EXPENSE THROUGH HEARING PROCESS - Seidman attending Input Assist w/ & Staff/Int. Test. Repond to Hearing, Prank Seidman Hours Statements & New Info. Travel Billing Rate: \$150/hr Amount \$3,000.00 \$0.00 \$6,900.00 Cumulative Total, Billed and Remaining	Frank Seidman Billing Rate: \$150/hr
Hours Amount d and Remainir	Hours Amount
NSE THROUGH HEARING P Input Assist w/ & Staff/Int. Test., Repond to pre & post Data Req. statements & New Info. 20.00 0.00 \$3,000.00 \$0.00	Prepare MFRs 23.50 \$3,525.00
Assist w/ & Repond to Data Req. & New Info. 0.00	Assist w/ & Repond to Data Req. & New Info. 0.00 \$0.00
ROCESS - Seidm Hearing, Prep; Travel 46.00 \$6,900.00	Corrections to MFR \$0.00
an attending Exp	Related to Hearing & Process E 0.00
Exp. (est.)	Expenses \$0.00
Totals 66.00 \$11,495.00	Totals 23.50 \$3,525.00

1327	1,595.00	1,200,00
14 Hearing Travel time 32 3 day hearing + 1 prep = 4 days	Mileage Meals Travel Expense Estimate	Hotel, Est., 4 nights

\$15,020.00

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