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May 5, 2025

Office of Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850 Attn: Adam Teitzman

Re: 2025 Ten Year Site Plan – Staff's Data Request 2

Dear Mr. Teitzman,

Please find a response to the data request 2 for Lakeland Electric.

If you have questions please contact me at 863-834-6595.

Sincerely,

/s/Cynthia Clemmons

Cynthia Clemmons
City of Lakeland
Manager of Legislative and Regulatory Relations
Lakeland Electric
863-834-6595 Work
Cindy.Clemmons@LakelandElectric.com
501 E Lemon St.
Lakeland, Florida 33801

**Enclosure** 

1. Refer to Lakeland Electric's (LAK) 2025 and 2024 TYSPs, Schedule 2.3 "History and Forecast of Energy Consumption and Number of Customers by Customer Class." Please explain the discrepancies shown in Table 1 regarding LAK's reported number of customers and provide revisions, if applicable.

	Schedule 2.3		Discrepancy	Schedule 2.3		Discrepancy		
	Column (5)		in Reported	Column (6)		in Reported		
	Other Customers (Average No.)		Historical	Total No. of Customers		Historical		
	2025 TYSP	2024 TYSP	Data	2025 TYSP	2024 TYSP	Data		
	(a)	(b)	(c) = (a)-(b)	(d)	(e)	(f)=(d)-(e)		
2015	8,860	8,921	-62	124,019	125,674	-1,655		
2016	8,921	8,966	-45	125,674	127,152	-1,478		
2017	8,997	8,997	0	129,113	129,113	0		
2018	9,051	9,051	0	130,658	130,658	0		
2019	9,051	9,051	0	132,217	132,217	0		
2020	9,182	9,182	0	134,320	134,320	0		
2021	9,189	9,189	0	137,162	137,162	0		
2022	9,200	9,200	0	139,635	139,635	0		
2023	8,869	8,929	-60	141,046	141,106*	-60		
* Corrected number per LAK's Response to Staff's Second Data Request of June 3, 2024.								

LE's Response on the next page.

## **Response:**

We apologize for the earlier error caused by a typo when entering the total number of customers in column 6 of the Table. Figures for some of the years have also been updated. The corrected Table below is now valid for both TYSP 2024 and 2025. Please let us know if you need any further explanation.

Table 8-4										
Schedule 2.3: History and Forecast of Energy Consumption and Number of Customers by Customer Class										
(1)	(2)	(3)	(4)	(5)	(6)					
Year	Wholesale Purchases for Resale GWh	Wholesale Sales for Resale GWh	Net Energy for Load GWh	Other Customers (Average No.)	Total No. of Customers					
2015	0	0	3,006	8,860	125,674					
2016	0	0	3,126	8,921	127,152					
2017	0	0	3,086	8,966	129,113					
2018	0	0	3,180	8,997	130,658					
2019	0	0	3,189	9,051	132,217					
2020	0	0	3,273	9,103	134,320					
2021	65	0	3,305	9,189	137,162					
2022	71	0	3,406	9,200	139,635					
2023	104	0	3,442	8,869	141,046					
2024	67	0	3,509	9,109	143,790					
Forecast										
2025	17	0	3,486	8,918	146,116					
2026	18	0	3,517	8,908	147,965					
2027	0	0	3,551	8,898	149,811					
2028	0	0	3,586	8,888	151,668					
2029	0	0	3,622	8,880	153,507					
2030	0	0	3,657	8,871	155,322					
2031	0	0	3,691	8,863	157,074					
2032	0	0	3,724	8,855	158,782					
2033	0	0	3,760	8,848	160,457					
2034	0	0	3,794	8,842	162,082					

Note: Revised as per Supplemental Data Request #2 from FL PSC, TYSP 2025.

Table 8-4 Schedule 2.3: History and Forecast of Energy Consumption and Number of Customers by Customer Class (1) (2) (3) (4) (5) (6) Wholesale Purchases Wholesale Sales for Net Energy for Load Other Customers Year for Resale Resale Total No. of Customers GWh (Average No.) GWh GWh 2015 0 0 3,006 125,674 8,860 0 0 2016 3,126 8,921 127,152 2017 0 0 3,086 8,966 129,113 2018 00 3,180 8,997 130,658 2019 0 0 3,189 9,051 132,217 0 2020 0 3,273 9,103 134,320 2021 65 0 3,305 9,189 137,162 2022 71 0 3,406 9,200 139,635 2023 104 0 3,442 141,046 8,869 2024 67 0 3,509 9,109 143,790 Forecast 0 2025 17 3,486 8,918 146,116 2026 18 0 8,908 147,965 3,517 2027 0 0 3,551 8,898 149,811 2028 0 0 151,668 3,586 8,888 2029 0 0 3,622 8,880 153,507 2030 0 0 3,657 155,322 8,871 2031 0 0 3,691 8,863 157,074

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