



CITY OF MOUNT DORA

PUBLIC WORKS AND UTILITIES

FILED 10/9/2025
DOCUMENT NO. 14430-2025
FPSC - COMMISSION CLERK

City Hall
510 N. Baker St.
Mount Dora, FL 32757

Office of the City Manager
352-735-7126
Fax: 352-383-4801

Customer Service
352-735-7105
Fax: 352-735-2892

Finance Department
352-735-7118
Fax: 352-735-1406

Human Resources
352-735-7106
Fax: 352-735-9457

Planning and Development
352-735-7112
Fax: 352-735-7191

City Hall Annex
900 N. Donnelly St.
Mount Dora, FL 32757

Electric Utility Department
352-735-7151
Fax: 352-735-1539

Environmental & Public Works
352-735-7151
Fax: 352-735-1539

Parks and Recreation
352-735-7183
Fax: 352-735-3681

Utilities and Plant Operations
352-735-7151
Fax: 352-735-1539

Public Safety Complex
1300 N. Donnelly St.
Mount Dora, FL 32757

Police Department
352-735-7130
Fax: 352-383-4623

Fire Department
352-735-7140
Fax: 352-383-0881
Fax: 352-735-1539

W. T. Bland Public Library
1995 N. Donnelly St.
Mount Dora, FL 32757
352-735-7180
Fax: 352-735-0074

Website:
www.cityofmoundora.com

Filed Electronically on FPSC Website

October 6, 2025

Mr. Corey Hampson
Public Utility Analyst II
Economic Division - Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 323399-0850

RE: Revised Electric Documentation for the City of Mount Dora

Dear Mr. Hampson

The City of Mount Dora ("City") hereby submits revised Electric Documentation that incorporates the following changes:

1. An across-the-board increase of 2.23% to electric rates. Per City Ordinance, in years in which an electric rate study is not performed, electric rates are increased by the most recently available Annual Price Index compiled by the Florida Public Service Commission ("FPSC"). For 2025, the Annual Price Index of 2.23% was utilized for the across-the-board increase to all electric rates. Rate structures were not changed.

The following tariff sheets of the City's Electric Documentation are being revised:

Rate Adjustments

- Sixteenth Revised Sheet No. 5.1 – *Residential Rate*
- Seventeenth Revised Sheet No. 6.0 – *General Services Rate*
- Sixteenth Revised Sheet No. 7.0 – *General Service Demand*
- Sixteenth Revised Sheet No. 8.1 – *Street light Rates*
- Seventh Revised Sheet 9.1 – *Private Street light Rates*

In addition, attached to this letter are the following documents for the filing package:

- *Attachment A* – FPSC 2025 Annual Price Index
- *Attachment B* – Revised Rate Tariff Sheets – Final Copies



**CITY OF
MOUNT
DORA**

PUBLIC WORKS AND UTILITIES

- *Attachment C* – Revised Rate Tariff Sheets – Legislative Copies
- *Attachment D* – Executed Copy of City Council Resolution No. 2025-35 adopting the rate adjustments that became effective on October 1, 2025.

Give me a call if you have any questions.

Very truly yours,

Steven G. Langley
Assistant City Manager/Electric Utility Director

Phone: (352) 735-7155, x1815
Email: langleys@cityofmountdora.com

ATTACHMENT A

2025 FPSC Annual Price Index

COMMISSIONERS:
MIKE LA ROSA, CHAIRMAN
ART GRAHAM
GARY F. CLARK
ANDREW GILES FAY
GABRIELLA PASSIDOMO

STATE OF FLORIDA



DIVISION OF
ACCOUNTING AND FINANCE
ANDREW L. MAUREY
DIRECTOR
(850) 413-6900

Public Service Commission

Month Day, 2025

All Florida Public Service Commission
Regulated Water & Wastewater Utilities

Re: Docket No. 20240005-WS - 2025 Price Index

Dear Utility Owner:

Since March 31, 1981, pursuant to the guidelines established by Section 367.081(4)(a), Florida Statutes (F.S.), and Rule 25-30.420, Florida Administrative Code (F.A.C.), the Commission has established a price increase or decrease index for major categories of operating costs. This process allows water and wastewater utilities to adjust rates based on current specific expenses without applying for a rate case. The intent of this rule is to ensure that inflationary pressures are not detrimental to utility owners, and that any possible deflationary pressures are not adverse to customers. By keeping up with index and pass-through adjustments, utility operations can be maintained at a level sufficient to ensure quality of service for the customers.

Pursuant to Rule 25-30.420(1)(a), F.A.C., all operation and maintenance expenses shall be indexed with the exception of:

- a) Pass-through items pursuant to Section 367.081(4)(b), F.S.;
- b) Any amortization of rate case expense; and
- c) Disallowances or adjustments made in an applicant's most recent rate proceeding.

Please note that all sludge removal expense should now be removed from operation and maintenance expenses for the purpose of indexing. Incremental increases in this category of expense may now be recovered using a pass-through request.

All Florida Public Service Commission
Regulated Water & Wastewater Utilities
Page 2
Month Day, 2025

Upon the filing of a request for an index and/or pass-through increase, staff will review the application and modify existing rates accordingly. If for no other reason than to keep up with escalating costs, utilities throughout Florida should file for this rate relief on an annual basis. Utilities may apply for a 2025 Price Index anytime between April 1, 2025, through March 31, 2026 by mail or by emailing Applications@psc.state.fl.us. The attached package will answer questions regarding what the index and pass-through rate adjustments are, how to apply for an adjustment, and what needs to be filed in order to meet the filing requirements. For your convenience, the Commission-approved Price Index is reflected on Form PSC 1022, attached. While the increase for any given year may be minor, (see chart below), the long-run effect of keeping current with rising costs can be substantial.

Year	Annual Commission Approved Index	Year	Annual Commission Approved Index
2000	1.36%	2013	1.63%
2001	2.50%	2014	1.41%
2002	2.33%	2015	1.57%
2003	1.31%	2016	1.29%
2004	1.60%	2017	1.51%
2005	2.17%	2018	1.76%
2006	2.74%	2019	2.36%
2007	3.09%	2020	1.79%
2008	2.39%	2021	1.17%
2009	2.55%	2022	4.53%
2010	0.56%	2023	7.07%
2011	1.18%	2024	3.24%
2012	2.41%	2025	2.23%

Please be aware that pursuant to Section 837.06, F.S., whoever knowingly makes a false statement in writing with the intent to mislead a public servant in the performance of his or her official duty shall be guilty of a misdemeanor of the second degree. Our staff is available at (850) 413-6900 should you need assistance with your filing. If you have any questions, please do not hesitate to call.

Moreover, additional rate relief mechanisms are available to water and wastewater utilities as alternatives to full rate cases. Water and wastewater utilities whose total gross annual operating revenues are \$335,000 or less for water service or \$335,000 or less for wastewater service, or \$670,000 or less on a combined basis, may petition the Commission for staff assistance in alternative rate setting. Please refer to Rule 25-30.456, F.A.C., for additional details.

All Florida Public Service Commission
Regulated Water & Wastewater Utilities
Page 3
Month Day, 2025

Furthermore, water utilities whose total gross annual operating revenues are \$335,000 or less and wastewater utilities whose total gross annual operating revenues are \$335,000 or less may file an application for a limited alternative rate increase of up to 20 percent applied to metered or flat recurring rates of all classes of service. Please refer to Rule 25-30.457, F.A.C., for additional details.

Finally, the Commission reminds water and wastewater utilities that the Utility Reserve Fund exists to help address concerns over deferred maintenance of critical infrastructure and delays in necessary repairs. The availability of the reserve funds may allow a utility to avoid or defer the need for a future rate case, the expenses of which are ultimately borne by customers. Please refer to Rule 25-30.444, F.A.C., for additional details.

Sincerely,

Andrew L. Maurey
Director

Enclosures

ATTACHMENT B

Revised Rate Tariff Sheets – Final Copies

5.1

(Continued from Sheet No. 5.0)

MONTHLY RATE:

Customer Charge:

Single Phase or Three Phase Service.....\$ 12.06

Energy Charge:

All kWh per month @.....\$ 0.05434

POWER COST CHARGE:

Service under this rate schedule will include the Power Cost Charge (PCC) calculated in accordance with the formula specified in the City of Mount Dora's Power Cost Charge which is a part of the "Monthly Rate" of this rate schedule.

MINIMUM CHARGE:

The monthly minimum charge shall be the "Customer Charge".

TAX ADJUSTMENT:

The amount computed at the above monthly rate, including the Power Cost Charge, shall be subject to taxes, assessments, and surcharges imposed by any governmental authority; these charges being assessed on the basis of meters or customers or the price of or revenues from electric energy or service sold or volume of energy generated or purchased for sale or sold.

CONTINUITY OF SERVICE

The City will use reasonable diligence at all times to provide continuous service at the agreed nominal voltage, and shall not be liable to the customer for the complete or partial failure or interruption of service, or for fluctuations in voltage, resulting from causes beyond its reasonable control or through the ordinary negligence of its employees, servants or agents, nor shall the City be liable for any direct or indirect consequences of interruptions or curtailments made in accordance with the rate schedules for interruptible, curtailable and load management service. The City shall not be liable for any act or omission caused directly or indirectly by strikes, labor troubles, accidents, litigation, shutdowns for repairs or adjustments, interference from federal, state, or other local governmental authorities, acts of God, or other causes, whether similar or dissimilar in nature, beyond its reasonable control.

(Continued on Sheet No. 5.2)

RATE SCHEDULE GS
GENERAL SERVICE - NON DEMAND ELECTRIC SERVICE

The City of Mount Dora shall charge and collect for general service non demand electric service on the following bases of availability, application, character of service, monthly rate, minimum charge, power cost charge, tax adjustment, and continuity of service.

AVAILABILITY:

This schedule is available throughout the entire territory served by the City of Mount Dora.

APPLICATION:

This schedule is applicable to all electric service required for lighting, power, and any other purpose with a maximum monthly demand of 50 kW or less and for which no other specific rate schedule is applicable. Budget Billing is available for this rate. See Sheet No. 10.5.

CHARACTER OF SERVICE:

Service under this schedule shall be single phase or three phase, 60 Hertz, alternating current at the City of Mount Dora's available standard voltages. At the option of the City of Mount Dora, three phase service will be provided when individual motors rated at 5.0 horsepower or larger are connected. All service required on the premises by the customer will be furnished through one meter. Standby or resale service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

Single Phase Service.....\$ 12.06

Three Phase Service.....\$ 27.16

Energy Charge:

All kWh per month @.....\$ 0.05434

(Continued on Sheet No. 6.1)

7.0

RATE SCHEDULE GSD
GENERAL SERVICE - DEMAND ELECTRIC SERVICE

The City of Mount Dora shall charge and collect for general service demand electric service on the following bases of availability, application, character of service, monthly rate, power cost charge, primary service discount, minimum charge, power factor adjustment, tax adjustment, and continuity of service.

AVAILABILITY:

This schedule is available throughout the entire territory served by the City of Mount Dora.

APPLICATION:

This schedule is applicable to all electric service required for lighting, power, and any other purpose once a monthly demand reaches 51 kW or greater, and for which no other specific rate schedule is applicable. Once a monthly demand in excess of 51 kW or greater has been reached, the electric service shall remain on this rate for a minimum of twelve (12) months.

CHARACTER OF SERVICE:

Service under this schedule shall be single phase or three phase, 60 Hertz, alternating current at the City of Mount Dora's available standard voltages. All service required on the premises of the customer shall be furnished through one meter. Standby or resale service is not permitted under this rate schedule.

MONTHLY RATE:

Customer Charge..... \$ 27.16

Demand Charge:

All kW of billing demand per month @ \$ 6.62

Energy Charge:

All kWh per month @ \$ 0.00757

(Continued on Sheet No. 7.1)

8.1

(Continued from Sheet No. 8.0)

LIMITATION OF SERVICE:

Lights to be served hereunder shall be at locations that, in the opinion of the City of Mount Dora, are easily and economically accessible to the City of Mount Dora's equipment and personnel for construction and maintenance. The City of Mount Dora, while exercising reasonable diligence at all times to furnish services hereunder, does not guarantee continuous lighting and will not be liable for damages resulting from any interruption, deficiency, or failure of service and reserves the right to interrupt service at any time for necessary repairs to lines and equipment, or for system protection.

MONTHLY RATE:

<u>Light Fixture Type</u>	<u>Average Monthly kWh Usage</u>	<u>Rate Per Month</u>
175 Watt MV Cobra*	71	\$ 13.08
100 Watt HPS Acorn	42	\$ 13.62
150 Watt HPS Cobra	65	\$ 11.30
100 Watt MH Acorn	42	\$ 14.53
400 Watt HPS Shoebox	168	\$ 22.09
400 Watt HPS Cobra – Highway	168	\$ 25.75
400 Watt MH Shoebox – FBC/BBF	159	\$ 23.39
26 Watt FL Acorn	9	\$ 13.83
40 Watt FL Acorn	14	\$ 13.83
40 Watt LED Acorn – Corncob	14	\$ 10.62
55 Watt LED Acorn – Retrofit	19	\$ 12.39
66 Watt LED Acorn – Sternberg	23	\$ 21.38
80 Watt LED Cobra – Street	29	\$ 10.40
110 Watt LED Cobra – Street	39	\$ 12.47

* Closed service schedule; available only to existing customers at existing locations as of October 1, 1990.

(Continued on Sheet No. 8.2)

(Continued from Sheet No. 9.0)

MONTHLY RATE:

<u>Light Fixture Type</u>	<u>Average Monthly kWh Usage</u>	<u>Rate Per Month</u>
100 Watt HPS Dusk to Dawn	42	\$ 13.27
57 Watt LED Dusk to Dawn	20	\$ 11.1

POWER COST CHARGE:

Service under this rate schedule will include the Power Cost Charge (PCC) calculated in accordance with the formula specified in the City of Mount Dora's Power Cost Charge which is a part of the "Monthly Rate" of this schedule.

TAX ADJUSTMENT:

The amount computed at the above monthly rate, including the Power Cost Charge, shall be subject to taxes, assessments, and surcharges imposed by any governmental authority, these charges being assessed on the basis of meters or customers or the price of or revenues from electric energy or service sold or volume of energy generated or purchased for sale or sold.

CONTINUITY OF SERVICE

The City will use reasonable diligence at all times to provide continuous service at the agreed nominal voltage, and shall not be liable to the customer for the complete or partial failure or interruption of service, or for fluctuations in voltage, resulting from causes beyond its reasonable control or through the ordinary negligence of its employees, servants or agents, nor shall the City be liable for any direct or indirect consequences of interruptions or curtailments made in accordance with the rate schedules for interruptible, curtailable and load management service. The City shall not be liable for any act or omission caused directly or indirectly by strikes, labor troubles, accidents, litigation, shutdowns for repairs or adjustments, interference from federal, state, or other local governmental authorities, acts of God, or other causes, whether similar or dissimilar in nature, beyond its reasonable control.

- A. Priority of Curtailment: In an emergency, the City may interrupt, curtail or suspend electric service to all or some of its customers; provided the City is acting in good faith and exercising reasonable care and diligence, the selection by the City of the customers to be interrupted, curtailed or suspended shall be conclusive on all parties concerned and the City shall not be held liable with respect to any interruption, curtailment or suspension.

(Continued on Sheet No. 9.2)

ATTACHMENT C

Revised Rate Tariff Sheets – Legislative Copies

REVISED SHEET NO. 5.1

(Continued from Sheet No. 5.0)

MONTHLY RATE:

Customer Charge:

Single Phase or Three Phase Service.....\$ ~~11.80~~12.06

Energy Charge:

All kWh per month @.....\$ ~~0.0531~~0.05434

POWER COST CHARGE:

Service under this rate schedule will include the Power Cost Charge (PCC) calculated in accordance with the formula specified in the City of Mount Dora's Power Cost Charge which is a part of the "Monthly Rate" of this rate schedule.

MINIMUM CHARGE:

The monthly minimum charge shall be the "Customer Charge".

TAX ADJUSTMENT:

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(Continued on Sheet No. 5.2)

Issued By: ~~Patriek Comiskey~~Vince Sandersfeld
City Manager

Effective: ~~10/01/23~~10/01/25

RATE SCHEDULE GS
GENERAL SERVICE - NON DEMAND ELECTRIC SERVICE

The City of Mount Dora shall charge and collect for general service non demand electric service on the following bases of availability, application, character of service, monthly rate, minimum charge, power cost charge, tax adjustment, and continuity of service.

AVAILABILITY:

This schedule is available throughout the entire territory served by the City of Mount Dora.

APPLICATION:

This schedule is applicable to all electric service required for lighting, power, and any other purpose with a maximum monthly demand of 50 kW or less and for which no other specific rate schedule is applicable. Budget Billing is available for this rate. See Sheet No. 10.5.

CHARACTER OF SERVICE:

Service under this schedule shall be single phase or three phase, 60 Hertz, alternating current at the City of Mount Dora's available standard voltages. At the option of the City of Mount Dora, three phase service will be provided when individual motors rated at 5.0 horsepower or larger are connected. All service required on the premises by the customer will be furnished through one meter. Standby or resale service is not permitted hereunder.

MONTHLY RATE:

Customer Charge:

Single Phase Service.....\$ ~~41.80~~ 12.06

Three Phase Service.....\$ ~~26.57~~ 27.16

Energy Charge:

All kWh per month @.....\$ ~~0.0531~~ 0.05434

(Continued on Sheet No. 6.1)

Issued By: ~~Patrick Comiskey~~ Vince Sandersfeld

City Manager

Effective: 10/01/~~23~~ 25

RATE SCHEDULE GSD
GENERAL SERVICE - DEMAND ELECTRIC SERVICE

The City of Mount Dora shall charge and collect for general service demand electric service on the following bases of availability, application, character of service, monthly rate, power cost charge, primary service discount, minimum charge, power factor adjustment, tax adjustment, and continuity of service.

AVAILABILITY:

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APPLICATION:

This schedule is applicable to all electric service required for lighting, power, and any other purpose once a monthly demand reaches 51 kW or greater, and for which no other specific rate schedule is applicable. Once a monthly demand in excess of 51 kW or greater has been reached, the electric service shall remain on this rate for a minimum of twelve (12) months.

CHARACTER OF SERVICE:

Service under this schedule shall be single phase or three phase, 60 Hertz, alternating current at the City of Mount Dora's available standard voltages. All service required on the premises of the customer shall be furnished through one meter. Standby or resale service is not permitted under this rate schedule.

MONTHLY RATE:

Customer Charge..... \$ ~~26.57~~27.16

Demand Charge:

All kW of billing demand per month @ \$ ~~6.48~~6.62

Energy Charge:

All kWh per month @ \$ ~~0.0074~~0.00757

(Continued on Sheet No. 7.1)

(Continued from Sheet No. 8.0)

LIMITATION OF SERVICE:

Lights to be served hereunder shall be at locations that, in the opinion of the City of Mount Dora, are easily and economically accessible to the City of Mount Dora's equipment and personnel for construction and maintenance. The City of Mount Dora, while exercising reasonable diligence at all times to furnish services hereunder, does not guarantee continuous lighting and will not be liable for damages resulting from any interruption, deficiency, or failure of service and reserves the right to interrupt service at any time for necessary repairs to lines and equipment, or for system protection.

MONTHLY RATE:

<u>Light Fixture Type</u>	<u>Average Monthly kWh Usage</u>	<u>Rate Per Month</u>
175 Watt MV Cobra*	71	\$ 12.79 <u>13.08</u>
100 Watt HPS Acorn	42	\$ 13.32 <u>13.62</u>
150 Watt HPS Cobra	65	\$ 11.05 <u>11.30</u>
100 Watt MH Acorn	42	\$ 14.21 <u>14.53</u>
400 Watt HPS Shoebox	168	\$ 21.61 <u>22.09</u>
400 Watt HPS Cobra – Highway	168	\$ 25.19 <u>25.75</u>
400 Watt MH Shoebox – FBC/BBF	159	\$ 22.88 <u>23.39</u>
26 Watt FL Acorn	9	\$ 13.53 <u>13.83</u>
40 Watt FL Acorn	14	\$ 13.53 <u>13.83</u>
40 Watt LED Acorn – Corncob	14	\$ 10.39 <u>10.62</u>
55 Watt LED Acorn – Retrofit	19	\$ 12.12 <u>12.39</u>
66 Watt LED Acorn – Sternberg	23	\$ 20.91 <u>21.38</u>
80 Watt LED Cobra – Street	29	\$ 10.17 <u>10.40</u>
110 Watt LED Cobra – Street	39	\$ 12.20 <u>12.47</u>

* Closed service schedule; available only to existing customers at existing locations as of October 1, 1990.

(Continued from Sheet No. 9.0)

MONTHLY RATE:

<u>Light Fixture Type</u>	<u>Average Monthly kWh Usage</u>	<u>Rate Per Month</u>
100 Watt HPS Dusk to Dawn	42	\$ 12.98 13.27
57 Watt LED Dusk to Dawn	20	\$ 10.93 11.1

POWER COST CHARGE:

Service under this rate schedule will include the Power Cost Charge (PCC) calculated in accordance with the formula specified in the City of Mount Dora's Power Cost Charge which is a part of the "Monthly Rate" of this schedule.

TAX ADJUSTMENT:

The amount computed at the above monthly rate, including the Power Cost Charge, shall be subject to taxes, assessments, and surcharges imposed by any governmental authority, these charges being assessed on the basis of meters or customers or the price of or revenues from electric energy or service sold or volume of energy generated or purchased for sale or sold.

CONTINUITY OF SERVICE

The City will use reasonable diligence at all times to provide continuous service at the agreed nominal voltage, and shall not be liable to the customer for the complete or partial failure or interruption of service, or for fluctuations in voltage, resulting from causes beyond its reasonable control or through the ordinary negligence of its employees, servants or agents, nor shall the City be liable for any direct or indirect consequences of interruptions or curtailments made in accordance with the rate schedules for interruptible, curtailable and load management service. The City shall not be liable for any act or omission caused directly or indirectly by strikes, labor troubles, accidents, litigation, shutdowns for repairs or adjustments, interference from federal, state, or other local governmental authorities, acts of God, or other causes, whether similar or dissimilar in nature, beyond its reasonable control.

- A. Priority of Curtailment: In an emergency, the City may interrupt, curtail or suspend electric service to all or some of its customers; provided the City is acting in good faith and exercising reasonable care and diligence, the selection by the City of the customers to be interrupted, curtailed or suspended shall be conclusive on all parties concerned and the City shall not be held liable with respect to any interruption, curtailment or suspension.

(Continued on Sheet No. 9.2)

Issued By: ~~Patrick Comiskey~~ Vince Sandersfeld

City Manager

Effective: 10/01/235

ATTACHMENT D

Executed Copy of Resolution No. 2025-35

RESOLUTION NO. 2025-35

A RESOLUTION OF THE CITY OF MOUNT DORA, FLORIDA, PERTAINING TO ADJUSTMENTS TO THE ELECTRIC UTILITY POWER COST CHARGE AND BASE RATE; PROVIDING FOR LEGISLATIVE FINDINGS AND INTENT; AUTHORIZING INCREASES TO THE POWER COST CHARGE AND BASE RATES FOR ELECTRIC UTILITY SERVICES IN ACCORDANCE WITH CITY CODE; AUTHORIZING ADMINISTRATIVE ACTIONS; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR SCRIVENER'S ERRORS; PROVIDING FOR CONFLICTS; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Mount Dora owns and operates an electric utility for the benefit of the residents and businesses located within the City's jurisdiction; and

WHEREAS, *Chapter 44 - Utilities* of the Mount Dora Code sets forth the rules and regulations for the City's electric, water, and wastewater utilities; and

WHEREAS, pursuant to Code Sec. 44-255(c)-(d), the City must perform a rate study for its electric utilities no less than every three years and in years where no rate study is performed the City must increase base rates by the most recent available annual price index compiled by the Florida Public Service Commission; and

WHEREAS, pursuant to Code Sec. 44-255(a), the City must adopt the base rate for electric services by resolution after conducting a public hearing on the proposed rate structure changes; and

WHEREAS, pursuant to Code Sec. 44-255(b), the City's Power Cost Charge must be automatically adjusted each October and April with the rate being fixed for the entire six-month period unless significant circumstances warrant changing the Power Cost Charge during such period; and

WHEREAS, the City has determined it is prudent and in the public interest to increase the electric base rates and Power Cost Charge as set forth herein, effective October 1, 2025, to ensure the City collects sufficient revenues to pay for operating costs, wholesale power costs, and capital improvements related to the City's electric utility.

NOW, THEREFORE, be it resolved by the City of Mount Dora, Florida, as follows:

SECTION 1. Legislative Findings and Intent. The City has complied with all requirements and procedures of Florida law in processing this Resolution. The above recitals are hereby adopted.

SECTION 2. Approval of Power Cost Charge and Base Rate Adjustments.

A. Effective October 1, 2025, the Power Cost Charge shall be increased from \$0.04490 per kWh to \$0.05112 per kWh.

B. Effective October 1, 2025, the base rates shall be increased monthly, as set forth in **Exhibit A** attached hereto, in accordance with the most recent available annual price index compiled by the Florida Public Service Commission.

SECTION 3. Implementing Administrative Actions. The City Manager is hereby authorized and directed to take such actions as may be deemed necessary and appropriate to implement the provisions of this Resolution. The City Manager may, as deemed appropriate, necessary, and convenient, delegate the powers of implementation as herein set forth to such City employees as deemed effectual and prudent.

SECTION 4. Savings Clause. All prior actions of the City of Mount Dora pertaining to adjustments to the electric utility base rate and Power Cost Charge, as well as all matters relating thereto, are hereby ratified and affirmed consistent with the provisions of this Resolution.

SECTION 5. Scrivener's Errors. Typographical errors and other matters of a similar nature that do not affect the intent of this Resolution, as determined by the City Clerk and City Attorney, may be corrected.


SECTION 6. Conflicts. All Resolutions or parts of Resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 7. Severability. If any Section or portion of a Section of this Resolution proves to be invalid, unlawful, or unconstitutional, it shall not be held to invalidate or impair the validity, force, or effect of any other Section or part of this Resolution.

SECTION 8. Effective Date. This Resolution shall become effective immediately upon its passage and adoption.

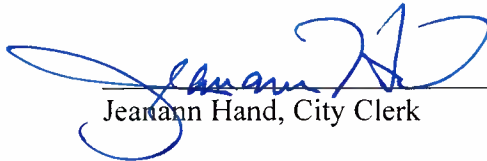
[signatures on following page]

PASSED AND ADOPTED this 2nd day of September 2025.



James L. Homich, Mayor

ATTEST:



Jeanann Hand, City Clerk

For the use and reliance of City of
Mount Dora only.



Patrick Brackins, City Attorney

EXHIBIT A

City of Mount Dora - Electric Utility Department

Comparison of Existing and New Rates Effective 10/01/25

No.	Description (Old/New)	Units	Existing Rates Effective 06/01/24	New Rates Effective 10/01/25	Higher/ (Lower)
Residential Service					
1	Customer Charge - Single Phase or Three Phase	\$/Month	11.80	12.06	2.2%
2	Energy Charge	\$/kWh	0.05315	0.05434	2.2%
General Service - Non-Demand					
Customer Charge					
3	Single Phase	\$/Month	11.80	12.06	2.2%
4	Three Phase	\$/Month	26.57	27.16	2.2%
5	Energy Charge	\$/kWh	0.05315	0.05434	2.2%
General Service - Demand					
6	Customer Charge	\$/Month	26.57	27.16	2.2%
7	Demand Charge	\$/kW-Mo	6.48	6.62	2.2%
8	Energy Charge	\$/kWh	0.00740	0.00757	2.3%
Public Street & Highway Lighting Service					
175 Watt Mercury Vapor /					
9	175 Watt MV Cobra	\$/Month	12.79	13.08	2.3%
100 Watt High Pressure Sodium /					
10	100 Watt HPS Acorn	\$/Month	13.32	13.62	2.3%
150 Watt High Pressure Sodium /					
11	150 Watt HPS Cobra	\$/Month	11.05	11.30	2.3%
Antique Lights - Highland Phase I & II /					
12	100 Watt HPS Acorn	\$/Month	13.32	13.62	2.3%
Antique Lights - Community Development /					
13	100 Watt MH Acorn	\$/Month	14.21	14.53	2.3%
400 Watt High Pressure Sodium - Palm Island /					
14	400 Watt HPS Shoebox	\$/Month	21.61	22.09	2.2%
15	400 Watt HPS Cobra - Highway	\$/Month	25.19	25.75	2.2%
16	400 Watt MH Shoebox - FBC/BBF	\$/Month	22.88	23.39	2.2%
17	26 Watt FL Acorn	\$/Month	13.53	13.83	2.2%
18	40 Watt FL Acorn	\$/Month	13.53	13.83	2.2%
19	40 Watt LED Acorn - Corncob	\$/Month	10.39	10.62	2.2%
20	55 Watt LED Acorn - Retrofit	\$/Month	12.12	12.39	2.2%
21	66 Watt LED Acorn - Sternberg	\$/Month	20.91	21.38	2.2%
22	110 Watt LED Cobra - Street	\$/Month	12.20	12.47	2.2%
23	80 Watt LED Cobra - Street	\$/Month	10.17	10.40	2.3%
Private Area Lighting Service					
Dusk to Dawn /					
24	100 Watt HPS Dusk to Dawn	\$/Month	12.98	13.27	2.2%
25	57 Watt LED Dusk to Dawn	\$/Month	10.93	11.17	2.2%
Power Cost					
26	Power Cost Charge (PCC) ⁽¹⁾	\$/kWh	0.04490	0.05112	13.9%

(1) October 2025 PCC based on most recent fuel cost projections and revenues

ATTACHMENT #1

City of Mount Dora - Electric Utility Department

Mount Dora Electric Rate Comparisons - Fiscal Year 2026

Existing Rates vs. Proposed Rates

Line No.	Type of Customer and Monthly Usage	Monthly Electric Bill		Higher/(Lower) than Existing Rates	
		Existing Rates ⁽¹⁾ (\$)	Proposed Rates ⁽²⁾ (\$)	(\$)	(%)
1	Power Cost Charge - \$/kWh	0.04490	0.05112	0.00622	13.9%
	Residential Customer				
2	250 kWh	36.31	38.43	2.11	5.8%
3	500	60.83	64.79	3.96	6.5%
4	750	85.34	91.16	5.82	6.8%
5	1000	109.85	117.52	7.67	7.0%
6	1250	134.36	143.89	9.52	7.1%
7	1500	158.88	170.25	11.38	7.2%
8	2000	207.90	222.98	15.08	7.3%
9	2500	256.93	275.71	18.79	7.3%
10	3000	305.95	328.44	22.49	7.4%
	General Service - Non Demand - GS				
11	750 kWh	85.34	91.16	5.82	6.8%
12	1000	109.85	117.52	7.67	7.0%
13	1500	158.88	170.25	11.38	7.2%
14	2000	207.90	222.98	15.08	7.3%
15	3000	305.95	328.44	22.49	7.4%
16	6000	600.10	644.82	44.72	7.5%
	General Service - Demand - GSD				
17	75 kW, 15,000 kWh	1,297.07	1,404.01	106.94	8.2%
18	75 kW, 20,000 kWh	1,558.57	1,697.46	138.89	8.9%
19	150 kW, 30,000 kWh	2,567.57	2,780.86	213.29	8.3%
20	150 kW, 40,000 kWh	3,090.57	3,367.76	277.19	9.0%
21	300 kW, 60,000 kWh	5,108.57	5,534.56	425.99	8.3%
22	300 kW, 80,000 kWh	6,154.57	6,708.36	553.79	9.0%
23	500 kW, 100,000 kWh	8,496.57	9,206.16	709.59	8.4%
24	500 kW, 150,000 kWh	11,111.57	12,140.66	1,029.09	9.3%

(1) Based on existing Mount Dora base rates and the October 2024 PCC. Excludes taxes.

(2) Based on Proposed Mount Dora base rates and the October 2025 PCC. Excludes taxes.