

FLORIDA PUBLIC SERVICE COMMISSION
OFFICE OF COMMISSION CLERK



DOCUMENT NUMBER ASSIGNMENT*

FILED DATE: 7/27/2020

DOCKET NO.: 20200001-EI

DOCUMENT NO.: 04054-2020

DOCUMENT DESCRIPTION:

GPC (Higginbotham) - (CONFIDENTIAL) Certain information contained in Schedule CCE-4 of Exh RLH-3 to direct testimony of Richard L. Hume, Exh A [to request for confidential classification (DN 04053-2020)].

CONFIDENTIAL

***This document number has been assigned to a confidential document.
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Gulf Power Company
2020 Capacity Contracts
 ACTUAL FOR THE PERIOD JANUARY 2020 - JUNE 2020 / ESTIMATED FOR JULY 2020 - DECEMBER 2020

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)
	Contract/Counterparty	Term		Contract Type									
		Start	End ⁽¹⁾										
1	Southern Intercompany Interchange	5/1/2007	5 Yr Notice	SES Opco									
2	<u>PPAs</u>												
3	Shell Energy N.A. (U.S.), LP	11/2/2009	5/31/2023	Firm									
4	<u>Other</u>												
5	South Carolina PSA	9/1/2003	-	Other									
6	Rainbow Energy Marketing Corporation	1/1/2020	2/29/2030	Other									

Capacity Costs Description	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	July Projection	August Projection	September Projection	October Projection	November Projection	December Projection	TOTAL
7 Southern Intercompany Interchange	377	111	0	0	0	0	0	0	0	0	0	0	488
8 <u>PPAs</u>													
9 Shell Energy N.A. (U.S.), LP	7,078,291	7,078,291	7,078,291	7,078,291	7,078,291	7,078,291	7,151,585	7,151,585	7,151,585	7,151,585	7,151,585	7,151,585	85,379,260
10 <u>Other</u>													
11 South Carolina PSA	(3,065)	(3,065)	(3,065)	(3,065)	(3,065)	(3,065)	(3,065)	(3,065)	(3,065)	(3,065)	(3,065)	(3,065)	(36,777)
12 Rainbow Energy Marketing Corporation	25,808	20,463	0	0	0	0	0	0	0	0	0	0	46,271
13 Total	7,101,412	7,095,801	7,075,227	7,075,227	7,075,227	7,075,227	7,148,521	7,148,521	7,148,521	7,148,521	7,148,521	7,148,521	85,389,241

Capacity MW Description	January Actual	February Actual	March Actual	April Actual	May Actual	June Actual	July Projection	August Projection	September Projection	October Projection	November Projection	December Projection
14 Southern Intercompany Interchange	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15 <u>PPAs</u>												
16 Shell Energy N.A. (U.S.), LP	885.0	885.0	885.0	885.0	885.0	885.0	885.0	885.0	885.0	885.0	885.0	885.0
17 <u>Other</u>												
18 South Carolina PSA	(3.5)	(3.5)	(3.5)	(3.5)	(3.5)	(3.5)	(3.5)	(3.5)	(3.5)	(3.5)	(3.5)	(3.5)
19 Rainbow Energy Marketing Corporation	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

(1) Unless otherwise noted, contract remains effective unless terminated upon 30 days prior written notice.