

Schedule C-5

**Florida Power & Light Company**  
**Program Progress - 2021 Actual/Estimated and 2022 Projection**

<b>Pgm. No.</b>	<b>Program Title</b>	<b>2021 Actual/Estimated</b>	<b>2022 Projection</b>	<b>Progress Summary (Inception through June 2021)</b>
1	Residential Energy Survey	Surveys = 22,696 Cost = \$12,971,158	Surveys = 100,000 Cost = \$13,438,561	Surveys = 4,224,696
2	Residential Ceiling Insulation	Participants = 1,971 Cost = \$532,252	Participants = 4,150 Cost = \$1,030,678	Participants = 584,673
3	Residential Load Management (On Call)	Participants = 5,806 Cost = \$38,678,297	Participants = 6,140 Cost = \$40,045,819	Participants = 689,173
4	Residential Air Conditioning	Participants = 19,059 Cost = \$3,373,239	Participants = 23,000 Cost = \$3,902,414	Participants = 1,999,758
5	Residential New Construction (BuildSmart®)	Participants = 3,882 Cost = \$557,192	Participants = 3,550 Cost = \$561,661	Participants = 56,814
6	Residential Low-Income	Participants = 7,463 Cost = \$611,330	Participants = 6,025 Cost = \$1,043,255	Participants = 25,732
7	Business On Call	kW = 246 Cost = \$3,042,831	kW = 798 Cost = \$2,923,857	MW under contract = 72
8	Cogeneration & Small Power Production	MW = 114 GWh = 1,173 Cost = \$124,926	MW = 114 GWh = 1,177 Cost = \$157,799	MW & GWh represent contracted purchase power Firm Producers = 3 As Available Producers = 12
9	Business Lighting	kW = 2,139 Cost = \$300,953	kW = 4,520 Cost = \$509,798	kW = 315,962
10	Commercial/Industrial Load Control (CILC)	Closed to new participants Cost = \$43,794,434	Closed to new participants Cost = \$43,813,000	MW under contract = 459
11	Commercial/Industrial Demand Reduction	kW = 21,316 Cost = \$29,404,497	kW = 9,970 Cost = \$30,493,954	MW under contract = 342
12	Business Energy Evaluation	Evaluations = 2,499 Cost = \$7,252,636	Evaluations = 31,500 Cost = \$8,075,972	Evaluations = 259,127
13	Business Heating, Ventilating and Air Conditioning	kW = 10,823 Cost = \$6,158,250	kW = 11,663 Cost = \$8,174,951	kW = 439,793
14	Business Custom Incentive	kW = 0 Cost = \$1,122	kW = 106 Cost = \$22,666	kW = 54,866
15	Conservation Research & Development	Cost = \$166,900	Cost = \$220,761	Exhibit JNF-3, Schedule C-5
16	Common Expenses	Cost = \$6,322,166	Cost = \$6,336,136	Not Applicable

(1) Recovery of Depreciation and Return  
kW and MW reduction are at the generator