

Schedule C-5

Gulf Power Company
Program Progress - 2021 Actual/Estimated and 2022 Projection

Pgm. No.	Program Title	2021 Actual/Estimated	2022 Projection	Progress Summary (Inception through June 2021)
1	Residential Energy Survey	Surveys = 12,000 Cost = \$893,078	Surveys = 12,000 Cost = \$948,926	Surveys = 289,533
2	Residential Low Income - Community Energy Saver	Participants = 3,750 Cost = \$1,191,640	Participants = 3,750 Cost = \$1,181,275	Participants = 26,421
3	Residential HVAC	Participants = 500 Cost = \$363,468	Participants = 1,500 Cost = \$674,681	Participants = 136
4	Residential Ceiling Insulation	Participants = 250 Cost = \$247,578	Participants = 1,000 Cost = \$528,907	Participants = 6
5	Residential High Efficiency Pool Pump	Participants = 400 Cost = \$223,954	Participants = 1,450 Cost = \$514,935	Participants = 25
6	Energy Select	Participants = 800 Cost = \$4,586,648	Participants = 2,418 Cost = \$5,312,135	Participants = 20,065
7	Business Energy Survey (BES)	Evaluations = 300 Cost = \$363,828	Evaluations = 300 Cost = \$411,410	Evaluations = 23,503
8	Business HVAC	kW = 440 Cost = \$451,294	kW = 511 Cost = \$512,828	kW = 35
9	Business Custom Incentive	kW = 0 Cost = \$66,150	kW = 0 Cost = \$68,514	kW = 1,151
10	Conservation Demonstration & Development	Cost = \$0	Cost = \$100,000	Exhibit JNF-4, Schedule C-5
11	Curtable Load	kW = 0 Cost = \$672,318	kW = 400 Cost = \$699,356	kW = 9,912