

FPUC's Response to Staff's First Set of  
Interrogatories, Nos. 1-2

RESPONSES TO INTERROGATORIES

1. Referring to witness Craig's direct testimony filed on May 3, 2021, page 1, lines 14-15 refers to an under-recovery of \$2,260,571 for the period January through December 2020. Page 2 of the testimony and line 6 of Exhibit DMC-1 refers to an over-recovery of \$938,564 estimated for the same period. Referring to Exhibit DMC-1, please explain how an under-recovery of \$3,199,135 was derived for the period January through December 2022.

**Company Response:**

The reported \$3.2 million under-recovery is actually for the prior period January through December 2020 time frame and is mainly attributable due to the lower revenues (\$2.6 million) that resulted from lower PGA rates relative to forecast and reduced usage due to a variety of factors, including COVID, which impacted a number of the Company's commercial customers. The lower usage also resulted in lower swing service revenues credited to PGA than projected of approximately \$500 thousand.

*Respondent: Derrick M. Craig*

Interrogatory No. 2

2. Referring to the June 2020 PGA filing (filed on July 20, 2020), Schedule A-5 indicates 59,133 PGA customers. Referring to the June 2021 PGA filing (filed on July 20, 2021), Schedule A-5 indicates that the number of PGA residential customers increased to 62,320 in June 2021. However, in June 2021, residential therm sales decreased while the revenues increased. Please discuss the reasons for this scenario.

**Company Response:**

The current year's revenues increased due to the purchased gas adjustment rate being higher than previous year, \$.95 versus \$.87 respectively, which more than offset the effects of the decreased therm sales.

*Respondent: Derrick M. Craig*

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Purchased Gas Adjustment True-up ) Docket No. 20210003-GU  
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) Filed: September 3, 2021  
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DECLARATION

I hereby certify and affirm that I sponsored the Company's responses to FLORIDA PUBLIC SERVICE COMMISSION STAFF'S FIRST SET OF INTERROGATORIES TO FLORIDA PUBLIC UTILITIES COMPANY, Nos. 1 and 2 in Docket No. 20210003. The responses are true and correct to the best of my knowledge.

Under penalty of perjury, I declare that I have read the foregoing declaration and the interrogatory responses identified above, and that the facts stated therein are true.

Derrick M. Craig

Derrick M. Craig, Declarant

Dated: September 3, 2021