

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

DOCKET NO. 20210034-EI IN RE: PETITION FOR RATE INCREASE BY TAMPA ELECTRIC COMPANY

PREPARED DIRECT TESTIMONY AND EXHIBIT

OF

C. DAVID SWEAT

	I	
1		BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION
2		PREPARED DIRECT TESTIMONY
3		OF
4		C. DAVID SWEAT
5		
6	Q.	Please state your name, address, occupation, and
7		employer.
8		
9	A.	My name is Cecil David Sweat. My business address is 702
10		N. Franklin Street, Tampa, Florida, 33602. I am employed
11		by Tampa Electric Company ("Tampa Electric" or "company")
12		as Director of Renewable Energy.
13		
14	Q.	Please provide a brief outline of your educational
15		background and business experience.
16		
17	A.	I have a bachelor's degree in Electrical Engineering and
18		a master's degree in Engineering Management from the
19		University of South Florida. I am a registered
20		Professional Engineer in the state of Florida. I have more
21		than 36 years of service with Tampa Electric working in
22		the Substation, Transmission, Distribution, Meter, Grid
23		Operations, Safety, Lighting, Vegetation Management,
24		Skills Training and Renewable Energy areas.
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1	Q.	Have you previously testified or submitted written
2		testimony before the Florida Public Service Commission
3		("Commission")?
4		
5	A.	Yes. I filed direct testimony in Docket No. 20000061-EI,
6		which was a complaint against the company involving our
7		commercial/industrial service rider. I have also
8		participated in workshops regarding the company's storm
9		preparedness plans and I participated in the agenda
10		conference on Docket No. 20120038-EI, which involved the
11		company's petition to modify its vegetation management
12		plan.
13		
14	Q.	What are the purposes of your prepared direct testimony?
15		
16	A.	The purposes of my prepared direct testimony are to: (1)
17		explain the company's plans to build 600 megawatts ("MW")
18		of solar photovoltaic ("PV") generating facilities
19		("Future Solar") to serve its customers; (2) describe the
20		Future Solar projects expected to be in service by
21		December 1, 2021, December 1, 2022, and December 1, 2023,
22		respectively; and (3) provide the projected installed
23		costs for the projects.
24		
25	Q.	Have you prepared an exhibit to support your prepared
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1		direct testimony?	
2			
3	A.	Yes. Exhibit No.	CDS-1 was prepared under my direction
4		and supervision. T	The contents of my exhibit were derived
5		from the business	records of the company and are true and
6		correct to the be	est of my information and belief. It
7		consists of 12 doc	uments, as follows:
8			
9		Document No. 1	List of Minimum Filing Requirement
10			Schedules Sponsored or Co-Sponsored by
11			C. David Sweat
12		Document No. 2	Magnolia Solar Project Specifications
13			and Projected Costs
14		Document No. 3	Mountain View Solar Project
15			Specifications and Projected Costs
16		Document No. 4	Jamison Solar Project Specifications
17			and Projected Costs
18		Document No. 5	Big Bend II Solar Project
19			Specifications and Projected Costs
20		Document No. 6	Laurel Oaks Solar Project
21			Specifications and Projected Costs
22		Document No. 7	Riverside Solar Project Specifications
23			and Projected Costs
24		Document No. 8	Palm River Dairy Solar Project
25			Specifications and Projected Costs
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1		Document No. 9	Big Bend III Solar Project
2			Specifications and Projected Costs
3		Document No. 10	Alafia Solar Project Specifications
4			and Projected Costs
5		Document No. 11	Wheeler Solar Project Specifications
6			and Projected Costs
7		Document No. 12	Dover Solar Project Specifications and
8			Projected Costs
9			
10	Q.	Are you sponsoring	any of Tampa Electric's Minimum Filing
11		Requirements ("MFR	") schedules?
12			
13	A.	Yes. I am sponsori	ng or co-sponsoring the MFR schedules
14		listed in Document	No. 1 of my exhibit. The contents of
15		these MFR schedules	s were derived from the business records
16		of the company and	are true and correct to the best of my
17		information and be	elief. MFRs B-11 and B-13 reflect the
18		Future Solar proje	cts described in my testimony.
19			
20	Q.	How does your pre	pared direct testimony relate to the
21		prepared direct	testimony of the company's other
22		witnesses?	
23			
24	A.	My direct testimo	ny describes the utility-scale solar
25		generation project	s for which cost recovery is requested,
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1		as well as the projected in-service dates and installed
2		costs per $k {\tt W}_{\tt ac}.$ These costs are incorporated in the revenue
3		requirement and Generation Base Rate Adjustment ("GBRA")
4		amounts requested for 2022, 2023, and 2024, as described
5		in the direct testimony of Tampa Electric witnesses A.
6		Sloan Lewis and Jeffrey S. Chronister, respectively, the
7		cost-effectiveness analysis presented by Tampa Electric
8		witness Jose A. Aponte, and the proposed customer rates
9		and miscellaneous charges submitted by Tampa Electric
10		witness William R. Ashburn.
11		
12	TAME	PA ELECTRIC'S SOLAR PLANS
13	Q.	Please describe the company's plan to install 600 MW of
14		Future Solar.
14 15		Future Solar.
	А.	Future Solar. As part of our strategy of transitioning to a cleaner,
15	А.	
15 16	Α.	As part of our strategy of transitioning to a cleaner,
15 16 17	А.	As part of our strategy of transitioning to a cleaner, greener, generating portfolio, Tampa Electric plans to
15 16 17 18	Α.	As part of our strategy of transitioning to a cleaner, greener, generating portfolio, Tampa Electric plans to add 1.6 million solar modules in 11 new solar PV projects
15 16 17 18 19	А.	As part of our strategy of transitioning to a cleaner, greener, generating portfolio, Tampa Electric plans to add 1.6 million solar modules in 11 new solar PV projects across its service territory in West Central Florida
15 16 17 18 19 20	Α.	As part of our strategy of transitioning to a cleaner, greener, generating portfolio, Tampa Electric plans to add 1.6 million solar modules in 11 new solar PV projects across its service territory in West Central Florida through 2023. This amounts to a total of 600 MW of cost-
15 16 17 18 19 20 21	Α.	As part of our strategy of transitioning to a cleaner, greener, generating portfolio, Tampa Electric plans to add 1.6 million solar modules in 11 new solar PV projects across its service territory in West Central Florida through 2023. This amounts to a total of 600 MW of cost- effective solar PV energy, which is enough electricity to
15 16 17 18 19 20 21 22	Α.	As part of our strategy of transitioning to a cleaner, greener, generating portfolio, Tampa Electric plans to add 1.6 million solar modules in 11 new solar PV projects across its service territory in West Central Florida through 2023. This amounts to a total of 600 MW of cost- effective solar PV energy, which is enough electricity to power more than 100,000 homes. When the projects are

These solar additions are a continuation of 1 Tampa 2 Electric's long-standing commitment to clean energy. The 3 company has long believed in the promise of renewable energy because it plays an important role in our energy 4 5 future. As a member of the Emera family of companies, Tampa Electric is committed to transitioning its power 6 generation to lower carbon emissions with projects that 7 are cost-effective for customers. To learn more about how 8 customers want Tampa Electric to invest in a cleaner, 9 greener future, refer to the direct testimony of Tampa 10 11 Electric witness Melissa L. Cosby.

As of January 2021, the company has 655 MW of cost-13 14 effective solar projects in its generation portfolio. The additional 600 MW of cost-effective solar PV will be added 15 to the company's generating fleet in three tranches. 16 Tranche One projects, consisting of 226.5 MW of solar 17 generation, are planned to be in service by December 1, 18 2021. Tranche Two consists of 224 MW and four projects, 19 which will be in service by December 1, 2022. Tranche 20 Three, 149.5 MW of solar generation, includes three 21 projects and will be in service by December 1, 2023. 22

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Q. What benefits accrue to the company and its customers from
 the company's plans to build the Future Solar in 2021,

2022 and 2023?

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Α. There are several. First, we have just completed the SoBRA solar and are able to apply the experience we have gained building utility scale solar. Second, purchasing modules, trackers, inverters and generating step up transformers in-bulk has allowed us to procure this equipment favorable prices and enjoy economies of scale, which lowers the costs to our customers. Third, when possible, staging the construction of projects concurrently or one after another allows our contractors to efficiently manage their labor and equipment resources and minimize the costs they charge the company. Finally, we executed

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TRANCHE ONE PROJECTS

Ο. Please describe the Tranche One solar projects.

The Magnolia Solar Project ("Magnolia Solar"), Mountain 22 Α. 23 View Solar Project ("Mountain View Solar"), Jamison Solar Project ("Jamison Solar") and Big Bend II Solar Project 24 ("Big Bend II Solar") will be included in the first 25

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contracts to purchase inverters and tracking systems to

secure the 26 percent Investment Tax Credit for all three

Tranches. The ITC lowers the cost to our customers and

requires all the assets to be in service by 2023.

tranche. The projects use a single axis tracking system 1 and design to optimize energy output for each site's 2 conditions. Magnolia Solar is a 74.5 MW project located 3 in Polk Hillsborough Counties, Florida and on 4 5 approximately 577 acres of land. Mountain View Solar is a 52.5 MW project located in Pasco County, Florida on 6 approximately 359 acres of land. Jamison Solar is a 74.5 7 MW project located in Polk County, Florida on 8 approximately 695 acres of land. Big Bend II Solar is a 9 25 MW project located in Hillsborough County, Florida on 10 approximately 191 acres of land. My exhibit contains 11 project specifics, a general arrangement drawing, and 12 projected installed costs in total and by category for 13 14 each project. 15 16 Q. When does the company expect the Tranche One projects to begin commercial service? 17 18 Based engineering, 19 Α. the current permitting, on 20 procurement, and construction schedules, the company expects the projects to be complete and in service on or 21 before December 1, 2021. 22 23 What arrangements has the company made to design and build 24 Ο. the Tranche One projects? 25

Α. company used а competitive process to review 1 The 2 qualifications and experience and identify and select 3 full-service solar developers, followed by contract date, three full-service negotiations. То solar 4 5 developers have been selected to provide project development Engineering, Procurement, 6 and and Construction ("EPC") services for the first tranche of 7 Tampa Electric solar projects. 8

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Tampa Electric employed a Request for Information ("RFI") 10 process to collect information from the bidders with 11 qualifications, capabilities, respect their 12 to and experience as full-service solar developers. The RFI was 13 14 provided to more than 10 companies with whom Tampa Electric had met or discussed the development 15 and construction of utility scale solar projects. Tampa 16 Electric received 10 responses from the solar developers 17 or solar EPC companies. The company used the information 18 from the RFI responses to select a shortlist of six full-19 20 service solar developers.

The shortlisted developers were asked to provide pricing for solar PV projects that ranged in size from 25 to 75 MW. The pricing information was broken out for engineering and permitting, equipment, balance of system,

installation, and interconnection. The projects were based on sites that Tampa Electric has purchased or for which it has site control. The pricing evaluation was conducted during May 2020 and included interviews with each developer.

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In addition, Tampa Electric employed a screening and due 7 diligence process to select its solar sites that includes 8 geotechnical studies, environmental surveys, and wetland 9 delineation. Each of the Tranche One sites was evaluated 10 11 and selected after considering environmental assessments, size of the project, proximity to Tampa 12 Electric transmission facilities, cost of land, and suitability of 13 14 the site for solar PV construction, and each site is located within the company's service territory. 15

After reviewing the qualifications, experience, safety record, and cost proposals from the EPC contractors, Tampa Electric executed contracts with a full-service solar developer for each Tranche One project.

Tampa Electric selected Black & Veatch for the Magnolia Solar project, DEPCOM for Mountain View Solar and Big Bend II Solar, and Ecoplexus for the Jamison Solar project.

What safety protocols are in place for contractors 1 Q. 2 involved in constructing the Future Solar Projects? 3 The company's Contractor Safety Program is used to manage Α. 4 5 contractor safety at the project sites. It details the steps required for the EPC to maintain a safe working 6 environment. Before the project begins, senior 7 а management level meeting is held with the EPC to set 8 expectations for successful implementation of the Health, 9 Environmental program. This Safety, and meeting is 10 11 followed by safety orientations and review of all EPC safety documentation. Tampa Electric utilizes ISN, 12 an online contractor and supplier management platform, 13 to 14 ensure the EPC is maintaining the Company's minimum safety including Days Away / Restricted requirements, 15 or Transfer rate (DART) and the Total Recordable Incident 16 Rate (TRIR), active insurance, and effective written 17 safety programs. We assign safety professionals to each 18 solar site to assist Construction Supervisors in 19 20 monitoring project activities for compliance of both Electric's EPC 21 Tampa and Health, Safety, and Environmental programs. 22 23

Q. Has the company procured the land necessary for the solarprojects?

Tampa Electric purchased land for the 74.5 Α. Yes. MW 1 Magnolia Solar project, the 52.5 MW Mountain View Solar 2 project, and the 74.5 MW Jamison Solar project. The 3 Magnolia Solar site is approximately 577 acres in size, 4 5 and the Mountain View site consists of about 359 acres. The Jamison site is approximately 695 acres. 6 7 Tampa Electric is using previously purchased land for the 8 25 Big Bend Solar project. This site 9 MW ΙI is approximately 191 acres. 10 11 What is the status of project design and engineering for 12 Q. the Tranche One projects? 13 14 The engineering and design of the Magnolia Solar project 15 Α. 16 is complete. The company received the environmental resource permit in January 2021, and the county permit is 17 expected in early April. Site work will begin immediately 18 thereafter. 19 20 The engineering and design of the Mountain View Solar 21 project is complete. The company received the 22 23 environmental resource permit, and the county permit is expected in April. Site work will begin immediately 24 thereafter. 25

The engineering and design of the Big Bend II Solar project is complete. The environmental resource permit is expected in mid-April, and a county permit is not required. Site work will begin upon receipt of the environmental resource permit.

The engineering and design of the Jamison Solar project is complete. The company received the environmental resource permit in March, and the county permit in February 2021. Site work will begin in April 2021.

Q. Has the company purchased PV modules necessary to construct the projects?

Tampa Electric solicited pricing from several module Α. 15 16 manufacturers and determined First Solar to be the best value based on pricing and performance. Tampa Electric 17 purchased First Solar series 6 and 6 Plus modules for the 18 entire 600 MW of Future Solar. The modules are part of a 19 bulk purchase from First Solar in 2019, which enabled the 20 company to lock in competitive prices and production 21 slots. 22

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Q. What other benchmarks demonstrate that the costs of theprojects are reasonable?

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1	A.	A January 2021 NREL report that benchmarks EPC solar
2		costs, "U.S. Solar Photovoltaic System and Energy Storage
3		Cost Benchmark: Q1 2020" shows 100 MW utility scale PV
4		systems with single axis tracking costs average \$1,350
5		per $k \mathtt{W}_{\mathtt{ac}}$ excluding land costs. Tampa Electric's Tranche
6		One EPC cost, excluding land costs, averages \$1,187 per
7		kW _{ac} .
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9	PROJ	JECTED INSTALLED COSTS
10	Q.	What are the projected installed costs for the Tranche
11		One projects?
12		
13	A.	The projected installed costs of the Tranche One projects
14		with land are listed in the following table.
15		Magnolia \$ 1,186 per kW _{ac}
16		Mountain View \$ 1,333 per kW _{ac}
17		Jamison \$ 1,336 per kW _{ac}
18		Big Bend II \$ 1,352 per kW _{ac}
19		
20	Q.	What costs were included in these projections?
21		
22	A.	The projected total installed costs broken down by major
23		category for the Tranche One projects are shown on
24		Document Nos. 2 through 5 of my exhibit.
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The projected costs shown in my exhibit reflect the 1 company's best estimate of the cost of the projects; they 2 3 include the types of costs that traditionally have been allowed in rate base and are eligible for cost recovery. 4 5 These costs include EPC costs; development costs including third party development fees, if 6 any; permitting and land acquisition costs; taxes; utility 7 costs to support or complete development; transmission 8 interconnection cost and modules and equipment costs; 9 costs associated with electrical balance of system, 10 11 structural balance of system; and other traditionally allowed rate base costs. 12 13 Construction 14 Q. Are Allowance for Funds Used During ("AFUDC") costs included in your cost estimates? 15 16 No. Mr. Jose Aponte added AFUDC to the project costs I 17 Α. provided and used the total cost, including AFUDC, when 18 analyzing project cost-effectiveness. 19 20 How were the projected cost amounts 21 Q. in your exhibit developed? 22 23 Tampa Electric worked with developers and suppliers to 24 Α. determine the all-in costs for the Tranche One projects 25

and used an iterative approach to update project costs as 1 site due diligence and engineering and design were 2 3 conducted. This includes negotiating and executing agreements directly with manufacturers and suppliers for 4 5 modules, inverters, trackers and racking, and Generator Step-up Unit ("GSU") transformers, reviewing equipment 6 specifications and pricing, reviewing the scope of work 7 and balance of system costs, and acquiring land and cost 8 engineer, permit, estimates to and construct the 9 projects. The fixed O&M amounts were developed by our 10 11 solar operations group based on their experience operating our first 600 MW of solar, i.e., the SoBRA 12 solar. 13 14 How did the company calculate the cost of land to be used 15 0. 16 in the calculation of the project's projected installed cost? 17 18 The costs of the land for the project sites follow; they 19 Α. 20 are calculated using the actual purchase price of the land. Big Bend II land is \$0 because we used available 21 buffer land at Big Bend Power Station. 22 23 \$5,474,886 or \$ 9,489 per acre Magnolia 24 Mountain View \$7,618,517 or \$21,221 per acre 25

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1		Jamison \$9,7	08,545 or \$13,969 per acre
2		Big Bend II \$	0
3			
4	TRAN	NCHE TWO PROJECTS	
5	Q.	Please describe the Tranche T	wo solar projects.
6			
7	A.	The Laurel Oaks Solar Proje	ect ("Laurel Oaks Solar"),
8		Riverside Solar Project ("Riv	verside Solar"), Palm River
9		Dairy Solar Project ("Palm Ri	iver Dairy Solar"), and Big
10		Bend III Solar Project ("Big	g Bend III Solar") will be
11		included in the second tranch	ne. These projects will use
12		a single axis tracking system	and are designed to optimize
13		energy output for each set of a	site conditions. Laurel Oaks
14		Solar is a 66.8 MW project loca	ated in Hillsborough County,
15		Florida on approximately 515	acres of land. Riverside
16		Solar is a 65 MW project loca	ted in Hillsborough County,
17		Florida on approximately 530	acres of land. Palm River
18		Dairy Solar is a 70 MW projec	ct located in Pasco County,
19		Florida on approximately 548	acres of land. Big Bend III
20		Solar is a 22.2 MW project loca	ated in Hillsborough County,
21		Florida on approximately 93 a	cres of land.
22			
23		My exhibit contains proje	ct specifics, a general
24		arrangement drawing, and pro	ojected installed costs in
25		total and by category for eac	h project.
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1	Q.	When does the company expect the Tranche Two projects to
2		begin commercial service?
3		
4	A.	Based on the current engineering, permitting,
5		procurement, and construction schedules, the company
6		expects the projects to be complete and in service on or
7		before December 1, 2022.
8		
9	Q.	What arrangements has the company made to design and build
10		the Tranche Two projects?
11		
12	A.	The Tranche Two Solar projects: Laurel Oaks Solar,
13		Riverside Solar, Big Bend III Solar, and Palm River Dairy
14		Solar, were designed and will be built using the same
15		general contractual arrangements and processes and
16		competitive bid process that I described for the Tranche
17		One projects.
18		
19		Tampa Electric selected Black & Veatch and executed a
20		contract for project development and EPC services for the
21		Laurel Oaks Solar project. The selection process is
22		currently underway for the remaining Tranche Two
23		projects: Riverside Solar, Big Bend III Solar, and Palm
24		River Dairy Solar.
25		

1	Q.	Has the company procured the land necessary for the solar
2		projects?
3		
4	A.	Yes. Tampa Electric has purchased land for the Laurel Oaks
5		Solar and Riverside Solar projects, and the company
6		employed the same screening and due diligence process to
7		select the Tranche Two project sites as I described for
8		the Tranche One projects. The Laurel Oaks site is
9		approximately 515 acres in size and is located in Tampa
10		Electric's retail service territory. The Riverside Solar
11		site is approximately 530 acres in size and is in the
12		company's retail service territory.
13		
14		Tampa Electric is utilizing existing buffer land for the
15		22.2 MW Big Bend III Solar project. The site is
16		approximately 93 acres in size and is in Tampa Electric's
17		retail service territory.
18		
19		Tampa Electric has a purchase option on land for the Palm
20		River Dairy Solar project and is completing its due
21		diligence. Once the due diligence is completed the company
22		plans to purchase the land in Q2 2021. The site is
23		approximately 548 acres in size and is in the company's
24		retail service territory.
25		
		1 Q

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1	Q.	What is the status of project design and engineering for
2		the Tranche Two projects?
3		
4	A.	The engineering and design of the Laurel Oaks Solar
5		project is underway. The environmental resource permit is
6		expected in May 2021 and the county permit is expected in
7		June 2021. Site work will begin first quarter of 2022.
8		
9		The engineering and design of the Riverside Solar project
10		will begin in the second quarter of 2021. Tampa Electric
11		expects to submit permit applications during the second
12		quarter of 2021. Site work will begin first quarter of
13		2022.
14		
15		The engineering and design of the Big Bend III Solar
16		project will begin in the second quarter of 2021. The
17		company will submit permit applications during the second
18		quarter of 2021. Site work will begin first quarter of
19		2022.
20		
21		The engineering and design of the Palm River Dairy Solar
22		project will begin once the land purchase has been
23		finalized. Tampa Electric expects to submit permit
24		applications in the second quarter of 2021. Site work will
25		begin first quarter of 2022.
	I	20

1	Q.	What other benchmarks dem	nonstrate that the costs of the
2		projects are reasonable?	
3			
4	A.	Tampa Electric's Tranche	Two project EPC cost averages
5		\$1,111 per kW _{ac} , excludi	ng land costs. This compares
6		favorably to the January 2	021 NREL report benchmark's cost
7		of \$1,350 per kW _{ac} excludin	g land costs, which I previously
8		discussed.	
9			
10	TRAN	NCHE TWO PROJECTED INSTALLE	D COSTS
11	Q.	What are the projected in	nstalled costs for the Tranche
12		Two projects?	
13			
14	A.	The projected installed co	osts of the Tranche Two projects
15		are as follows.	
16			
17		Laurel Oaks	\$1,170 per kW _{ac}
18		Riverside	\$1,241 per kW _{ac}
19		Palm River Dairy	\$1,183 per kW _{ac}
20		Big Bend III	\$1,275 per kW _{ac}
21			
22	Q.	Did you include the same	types of costs and use the same
23		cost estimation techniques	s for Tranche Two projects that
24		you described for the Tran	che One projects earlier in your
25		testimony?	

Yes. The projected total installed costs broken down by 1 Α. 2 major category for the Tranche Two projects are shown on 3 Document Nos. 6 through 9 of my exhibit. 4 5 The project land costs follow. 6 Laurel Oaks \$4,473,025 or \$ 8,692 per acre 7 Riverside \$8,835,441 or \$16,671 per acre 8 \$7,830,000 or \$14,288 per acre Palm River Dairy 9 \$ Big Bend III 0 10 11 TRANCHE THREE PROJECTS 12 Please describe the Tranche Three solar projects. 13 Q. 14 The Alafia Solar Project ("Alafia Solar"), Wheeler Solar Α. 15 16 Project ("Wheeler Solar"), and Dover Solar Project ("Dover Solar") will be included in the third tranche. 17 These are single axis tracking configurations that will 18 be designed to optimize energy output, given site-19 specific conditions. Alafia Solar is a 50 MW project 20 located in Polk County, Florida on approximately 408 acres 21 of land. Wheeler Solar is a 74.5 MW project located in 22 23 Polk County, Florida on approximately 464 acres of land. Dover Solar is a 25 MW project located in Hillsborough 24 County, Florida on approximately 177 acres of land. 25

contains project specifics, My exhibit а general 1 2 arrangement drawing, and projected installed costs in 3 total and by category for each Tranche Three project. 4 5 Q. When does the company expect the Tranche Three projects to begin commercial service? 6 7 8 Α. Based on the current engineering, permitting, procurement, and construction schedules, 9 the company expects the projects to be complete and in service on or 10 before December 1, 2023. 11 12 What arrangements has the company made to design and build 13 Q. 14 the Tranche Three projects? 15 16 The Tranche Three Solar projects: Alafia Solar, Wheeler Α. Solar, and Dover Solar will be designed and built using 17 the same general contractual arrangements and processes 18 and competitive bid process that I described for the 19 20 Tranche One and Tranche Two projects. The EPC selection process is ongoing for each Tranche 21 Three project. 22 23 Ο. Has the company purchased land for the Tranche Three solar 24 projects? 25

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1	A.	Yes. Tampa Electric purchased land for the Alafia and
2		Dover projects and entered a purchase option on the land
3		for the third project. The company employed the same
4		screening and due diligence process to select the Tranche
5		Three project sites as I described for the Tranche One
6		and Tranche Two sites. The Alafia site is approximately
7		408 acres in size and is located in Tampa Electric's
8		retail service territory. The Dover site is approximately
9		177 acres in size and is within the company's service
10		territory.
11		
12		Tampa Electric has a purchase option on land for the
13		Wheeler Solar project and is completing its due diligence.
14		Once the due diligence is completed the company plans to
15		purchase the land in Q2 2021. The Wheeler site is
16		approximately 464 acres in size and is within the Tampa
17		Electric service territory.
18		
19	Q.	What is the status of project design and engineering for
20		the Tranche Three projects?
21		
22	A.	Tampa Electric expects the Alafia Solar engineering and
23		design to begin during the third quarter of 2021, and
24		permit applications will be submitted thereafter. Site
25		work will begin during the first quarter of 2023.
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Tampa Electric will begin engineering and design of the 1 Wheeler Solar project after the site is purchased. Permit 2 3 applications will be submitted thereafter, and site work will begin in the first quarter of 2023. 4 5 The Dover Solar project engineering and design will begin 6 in the fourth quarter of 2021. Permit applications also 7 will be submitted in the fourth quarter of 2021. Site work 8 will begin first quarter of 2023. 9 10 11 Q. What other benchmarks did the company use to ensure that the costs of the Future Solar projects are reasonable? 12 13 14 Α. Tampa Electric's Tranche Three project EPC cost averages \$1,087 per $k \ensuremath{\mathbb{W}}_{ac},$ excluding land costs. This compares 15 16 favorably to the January 2021 NREL report benchmark cost of \$1,350 per kW_{ac} excluding land costs, which I previously 17 discussed. 18 19 TRANCHE THREE PROJECTED INSTALLED COSTS 20 What are the projected installed costs for the Tranche 21 Ο. Three projects? 22 23 24 Α. The projected installed costs of the Tranche Three projects follow. 25

1		Alafia	\$ 1,252 per kW _{ac}
2		Wheeler	\$ 1,154 per kW _{ac}
3		Dover	\$ 1,375 per kW _{ac}
4			
5	Q.	Did you include the	e same types of costs and use the same
6		cost estimation te	echniques for Tranche Three projects
7		that you described	for the Tranche One and Two projects
8		earlier in your tes	timony?
9			
10	A.	Yes. The projected	total installed costs broken down by
11		major category for	the Tranche Three projects are shown
12		on Document Nos. 10	through 12 of my exhibit.
13			
14		The Tranche Three p	roject land costs are as listed below.
15		Alafia	\$6,376,864 or \$15,630 per acre
16		Wheeler	\$9,475,578 or \$20,422 per acre
17		Dover	\$4,520,591 or \$25,505 per acre
18			
19			
20	TRAN	CHES ONE, TWO, AND I	HREE PROJECTED COSTS
21	Q.	Are the project cos	sts reasonable?
22			
23	A.	Yes. Our track reco	rd estimating and controlling the costs
24		associated with our	first 600 MW of SoBRA solar projects
25		is good. The actua	l costs of the projects in the first
			26

three traches came in very close to our estimates. We have used the same cost estimating and control procedures for our Future Solar projects. We control project costs using competitive bidding processes, diligent oversight of EPC contractors, negotiation of cost-effective equipment purchases to include ITC credits for inverters and tracking systems, and project management to ensure the projects remain on time and on budget. These project costs are below recent benchmark prices, as I previously discussed.

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SUMMARY

Q. Please summarize your prepared direct testimony.

Tampa Electric is building three tranches totaling 600 MW Α. 15 of solar generation projects. The first, second, and third 16 tranches consist of single axis tracking solar PV projects 17 226.5 MW, 224 MW, and 149.5 MW 18 in increments, respectively. The projects of each tranche will enter 19 20 service at one-year intervals beginning in December 2021. Tranche includes Magnolia Solar 21 One in Polk and Hillsborough Counties with 74.5 MW of capacity on 577 22 23 acres; Mountain View Solar in Pasco County providing 52.5 MW of capacity on 359 acres; the 74.5 MW Jamison Solar 24 project in Polk County on 695 acres; and Big Bend II Solar 25

in Hillsborough County with 25 MW on 191 acres. The projected costs of Magnolia Solar, Mountain View Solar, Jamison Solar, and Big Bend II Solar are \$1,186, \$1,333, \$1,336, and \$1,352 per kWac, respectively.

Tampa Electric will build the Laurel Oaks Solar project 6 in Hillsborough County with 66.8 MW on 515 acres; the 7 Riverside Solar project in Hillsborough County providing 8 65 MW of capacity on 530 acres; Palm River Dairy Solar in 9 Pasco County 70 MW of capacity on 548 acres; and Big Bend 10 III Solar in Hillsborough County providing 22.2 MW of 11 capacity on 93 acres. The projected costs of Laurel Oaks 12 Solar, Riverside Solar, Jamison Solar, and Big Bend III 13 14 Solar are \$1,170, \$1,241, \$1,183, and \$1,275 per kW_{ac}, respectively. 15

Tranche Three includes the 50 MW Alafia Solar project in Polk County on 408 acres; Wheeler Solar in Polk County, which adds 74.5 MW of capacity on 464 acres; and the 25 MW Dover Solar project in Hillsborough County on 177 acres. The projected costs of Alafia Solar, Wheeler Solar, and Dover Solar are \$1,252, \$1,154, and \$1,375 per kWac, respectively.

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Tampa Electric controls project costs using competitive

1		bidding processes, diligent oversight of EPC contractors,
2		negotiation of cost-effective equipment purchases, and
3		project management to ensure the projects remain on time
4		and on budget. These project costs are below recent
5		benchmark prices.
6		
7	Q.	Does this conclude your prepared direct testimony?
8		
9	A.	Yes, it does.
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TAMPA ELECTRIC COMPANY DOCKET NO. 20210034-EI WITNESS: SWEAT

EXHIBIT

OF

C. DAVID SWEAT

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LIST OF MINIMUM FILING REQUIREMENT SCHEDULES

SPONSORED OR CO-SPONSORED BY C. DAVID SWEAT

MFR Schedule	Title		
в-07	PLANT BALANCES BY ACCOUNT AND SUB-ACCOUNT		
B-11 CAPITAL ADDITIONS AND RETIREMENTS			
B-12 PRODUCTION PLANT ADDITIONS			
B-13 CONSTRUCTION WORK IN PROGRESS			
B-15	PROPERTY HELD FOR FUTURE USE-13 MONTH AVERAGE		

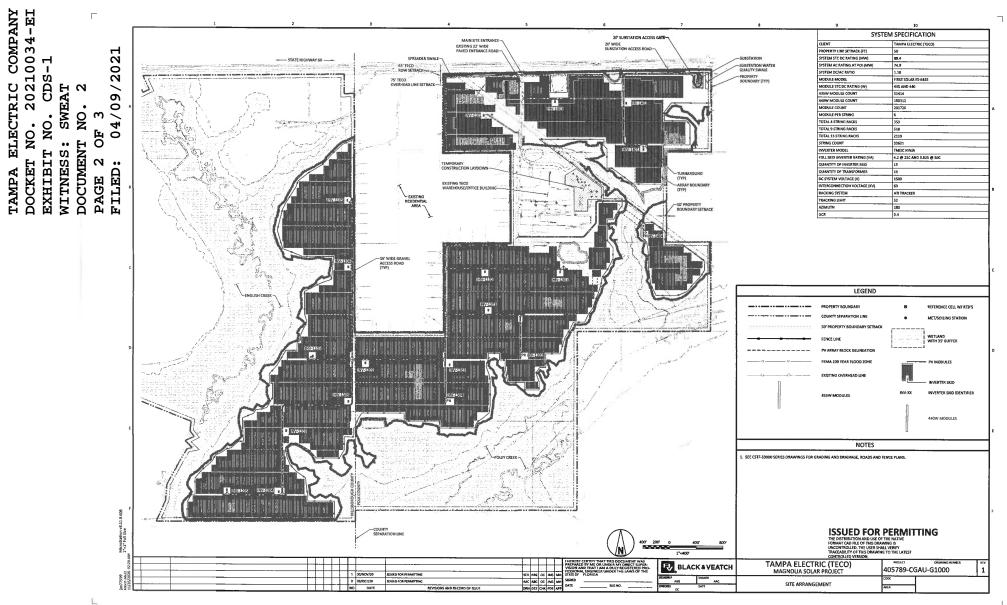
TAMPA ELECTRIC COMPANY DOCKET NO. 20210034-EI EXHIBIT NO. CDS-1 WITNESS: SWEAT DOCUMENT NO. 2 PAGE 1 OF 3 FILED: 04/09/2021

Specifications of Proposed Solar PV Generating Facilities				
(1)	Plant Name and Unit Number	Magnolia Solar		
(2)	Net Capability	74.5 MW		
(3)	Technology Type	Single Axis Tracker		
(4)	Anticipated Construction Timing			
	A. Field Construction Start Date ¹	April 2021		
	B. Commercial In-Service Date	December 1, 2021		
(5)	Fuel			
	A. Primary Fuel	Solar		
	B. Alternate Fuel	N/A		
(6)	Air Pollution Control Strategy	N/A		
(7)	Cooling Method	N/A		
(8)	Total Site Area	577 Acres		
(9)	Construction Status	Ongoing		
(10)	Certification Status	N/A		
(11)	Status with Federal Agencies	N/A		
(12)	Projected Unit Performance Data			
	Planned Outage Factor (POF)	N/A		
	Forced Outage Factor (FOF)	N/A		
	Equivalent Availability Factor (EAF)	N/A		
	Resulting Capacity Factor	26% (1 st Full Yr Operation)		
	Average Net Operating Heat Rate (ANOHR)	N/A		
(13)	Projected Unit Financial Data	20		
	Book Life (Years)	30		
	Total Installed Cost (In-Service Year \$/kW) ² Direct Construction Cost (\$/kW)	\$1,186 \$1,138		
	Direct Construction Cost (\$7,800)	\$1,156		
	Escalation (\$/kW)	N/A		
	Fixed O&M (\$/kW-yr)	10.91		
	Variable O&M (\$/MWh)	0.0		

Magnolia Solar Project Specifications

1 Construction schedule includes engineering design and permitting.

2 Total installed cost includes transmission interconnection.



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Magnolia Solar			
Projected Installed Costs (\$ Million)			
Project Output (MW)	74.5		
Major Equipment ¹	34.1		
Balance of System ²	43.2		
Development ³	0.5		
Transmission Interconnect	3.6		
Land	5.5		
Owners Costs	1.5		
Total Installed Cost (\$ Million)	88.4		
Total (\$ per kW _{ac})			
 ¹ Major Equipment includes modules, inverters, and transformers ² Balance of System includes racking, posts, collection cables, EPC contractor, and project management. ³ Development includes environmental studies, boundary surveys geotech, legal, and permitting costs. 			

Note: Totals may not sum due to rounding.

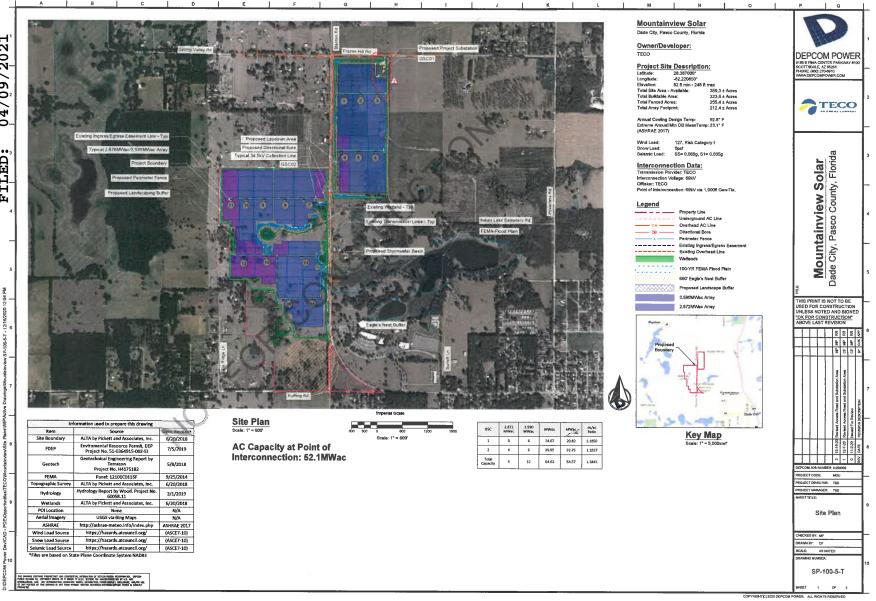
TAMPA ELECTRIC COMPANY DOCKET NO. 20210034-EI EXHIBIT NO. CDS-1 WITNESS: SWEAT DOCUMENT NO. 3 PAGE 1 OF 3 FILED: 04/09/2021

Specifications of Proposed Solar PV Generating Facilities		
(1)	Plant Name and Unit Number	Mountain View Solar
(2)	Net Capability	52.5 MW
(3)	Technology Type	Single Axis Tracker
(4)	Anticipated Construction Timing	
	A. Field Construction Start Date ¹	April 2021
	B. Commercial In-Service Date	December 1, 2021
(5)	Fuel	
	A. Primary Fuel	Solar
	B. Alternate Fuel	N/A
(6)	Air Pollution Control Strategy	N/A
(7)	Cooling Method	N/A
(8)	Total Site Area	359 Acres
(9)	Construction Status	Ongoing
(10)	Certification Status	N/A
(11)	Status with Federal Agencies	N/A
(12)	Projected Unit Performance Data	
	Planned Outage Factor (POF)	N/A
	Forced Outage Factor (FOF)	N/A
	Equivalent Availability Factor (EAF)	N/A
	Resulting Capacity Factor	26% (1 st Full Yr Operation)
	Average Net Operating Heat Rate (ANOHR)	N/A
(13)	Projected Unit Financial Data	
	Book Life (Years)	30
	Total Installed Cost (In-Service Year \$/kW) ²	\$1,333
	Direct Construction Cost (\$/kW)	\$1,304
	Escalation (\$/kW)	N/A
	Fixed O&M (\$/kW-yr)	10.91
	Variable O&M (\$/MWh)	0.0

Mountain View Solar Project Specifications

1 Construction schedule includes engineering design and permitting.

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TAMPA ELECTRIC COMPANY DOCKET NO. 20210034-EI EXHIBIT NO. CDS-1 WITNESS: SWEAT DOCUMENT NO. 3 PAGE 3 OF 3 FILED: 04/09/2021

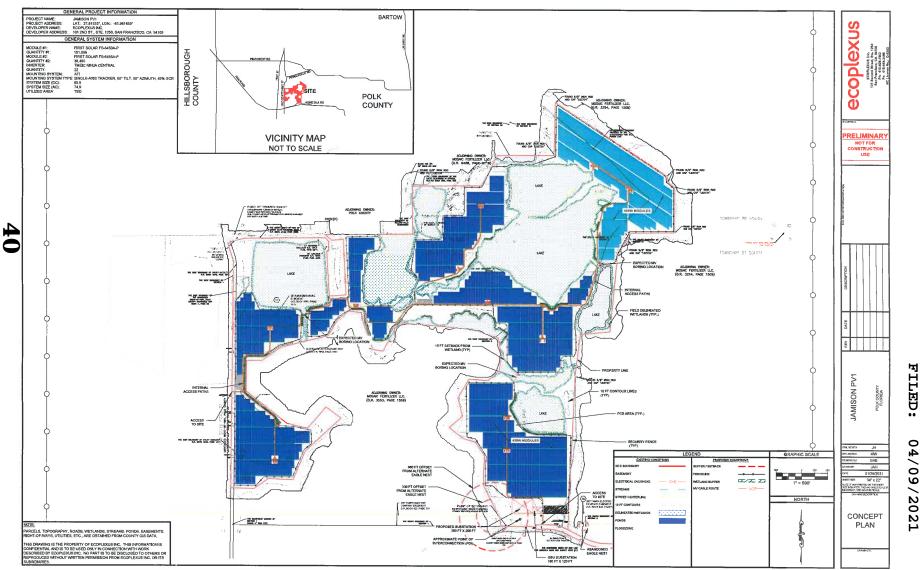
Mountain View Solar		
Projected Installed Costs (\$ Million)		
Project Output (MW)	52.5	
Major Equipment ¹	26.2	
Balance of System ²	32.4	
Development ³	0.5	
Transmission Interconnect	1.5	
Land	7.6	
Owners Costs	1.7	
Total Installed Cost (\$ Million)	69.98	
Total (\$ per kW _{ac})	1,333	
 ¹ Major Equipment includes modules, inverters, and transformers ² Balance of System includes racking, posts, collection cables, EPC contractor, and project management. ³ Development includes environmental studies, boundary surveys, geotech, legal, and permitting costs. 		

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Specifications of Proposed Solar PV Generating Facilities		
(1)	Plant Name and Unit Number	Jamison Solar
(2)	Net Capability	74.5 MW
(3)	Technology Type	Single Axis Tracker
(4)	Anticipated Construction Timing	
	A. Field Construction Start Date ¹	April 2021
	B. Commercial In-Service Date	December 1, 2021
(5)	Fuel	
	A. Primary Fuel	Solar
	B. Alternate Fuel	N/A
(6)	Air Pollution Control Strategy	N/A
(7)	Cooling Method	N/A
(8)	Total Site Area	695 Acres
(9)	Construction Status	Ongoing
(10)	Certification Status	N/A
(11)	Status with Federal Agencies	N/A
(12)	Projected Unit Performance Data	
	Planned Outage Factor (POF)	N/A
	Forced Outage Factor (FOF)	N/A
	Equivalent Availability Factor (EAF)	N/A
	Resulting Capacity Factor	26% (1 st Full Yr Operation)
(4.2)	Average Net Operating Heat Rate (ANOHR)	N/A
(13)	Projected Unit Financial Data	20
	Book Life (Years) Total Installed Cost (In-Service Year \$/kW) ²	30 \$1,336
	Direct Construction Cost (\$/kW)	\$1,262
		Υ 1,202
	Escalation (\$/kW)	N/A
	Fixed O&M (\$/kW-yr)	10.91
	Variable O&M (\$/MWh)	0.0

Jamison Solar Project Specifications

1 Construction schedule includes engineering design and permitting.



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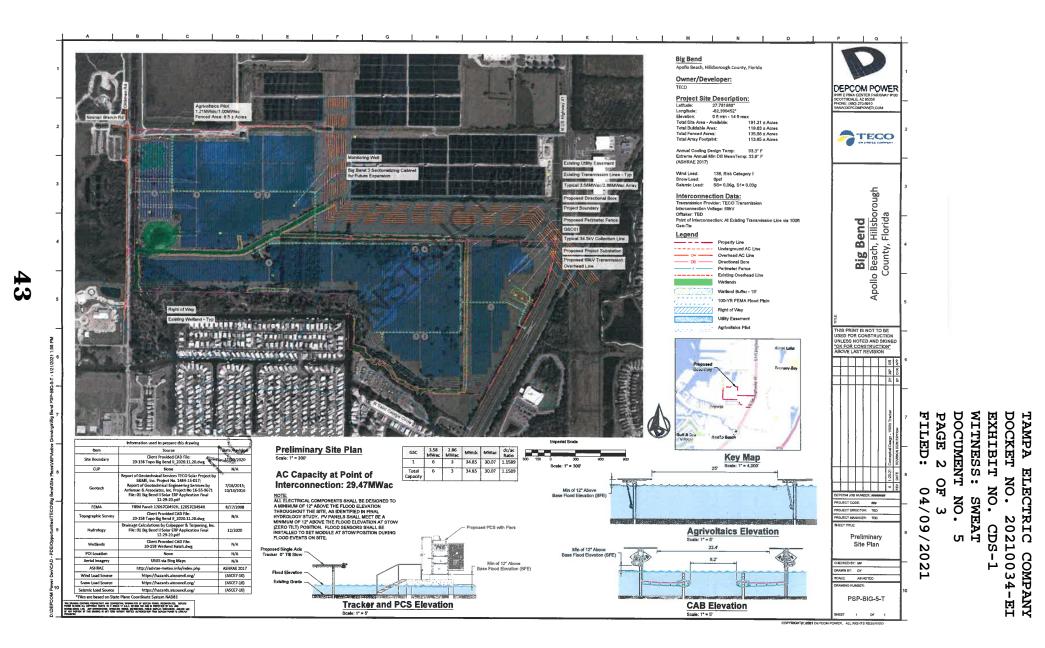
Jamison Solar		
Projected Installed Costs (\$ Million)		
Project Output (MW)	74.5	
Major Equipment ¹	36.9	
Balance of System ²	45.4	
Development ³	0.5	
Transmission Interconnect	5.5	
Land	9.7	
Owners Costs	1.5	
Total Installed Cost (\$ Million)	99.5	
Total (\$ per kW _{ac}) 1,336		
 ¹ Major Equipment includes modules, inverters, and transformers ² Balance of System includes racking, posts, collection cables, EPC contractor, and project management. ³ Development includes environmental studies, boundary surveys, geotech, legal, and permitting costs. 		

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Specifications of Proposed Solar PV Generating Facilities		
(1)	Plant Name and Unit Number	Big Bend II Solar
(2)	Net Capability	25 MW
(3)	Technology Type	Single Axis Tracker
(4)	Anticipated Construction Timing	
	A. Field Construction Start Date ¹	April 2021
	B. Commercial In-Service Date	December 1, 2021
(5)	Fuel	
	A. Primary Fuel	Solar
	B. Alternate Fuel	N/A
(6)	Air Pollution Control Strategy	N/A
(7)	Cooling Method	N/A
(8)	Total Site Area	191 Acres
(9)	Construction Status	Ongoing
(10)	Certification Status	N/A
(11)	Status with Federal Agencies	N/A
(12)	Projected Unit Performance Data	
	Planned Outage Factor (POF)	N/A
	Forced Outage Factor (FOF)	N/A
	Equivalent Availability Factor (EAF)	N/A
	Resulting Capacity Factor	26% (1 st Full Yr Operation)
	Average Net Operating Heat Rate (ANOHR)	N/A
(13)	Projected Unit Financial Data	
	Book Life (Years)	30
	Total Installed Cost (In-Service Year \$/kW) ²	\$1,352 \$1,220
	Direct Construction Cost (\$/kW)	\$1,236
	Escalation (\$/kW)	N/A
	Fixed O&M (\$/kW-yr)	10.91
	Variable O&M (\$/MWh)	0.0

Big Bend II Solar Project Specifications

1 Construction schedule includes engineering design and permitting.



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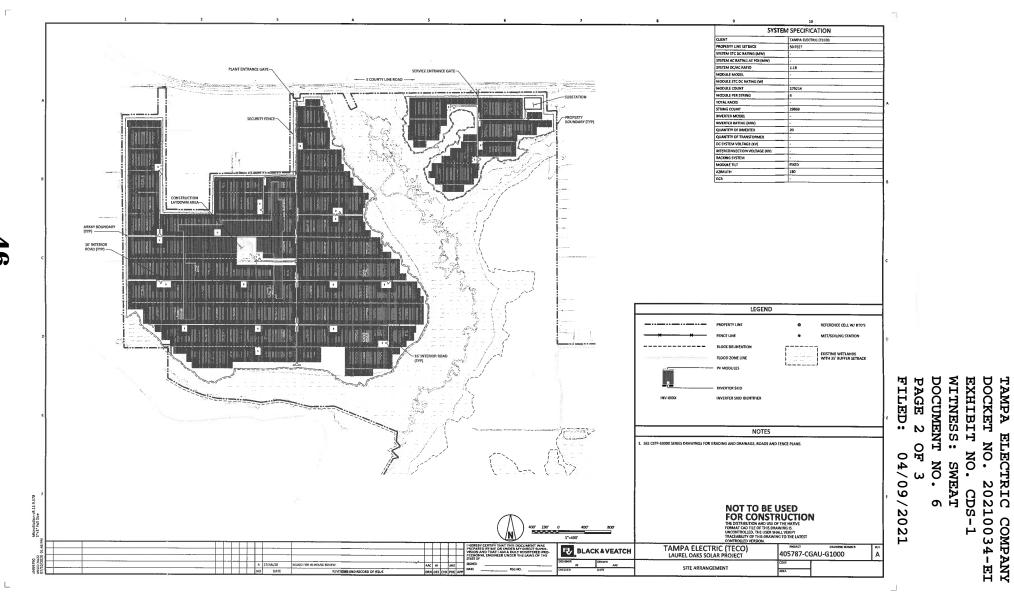
Big Bend II Solar	
Projected Installed Costs (\$ Million)	
Project Output (MW)	25
Major Equipment ¹	12.9
Balance of System ²	17.4
Development ³	0.4
Transmission Interconnect	2.9
Land	0
Owners Costs	0.2
Total Installed Cost (\$ Million)	33.8
Total (\$ per kW _{ac})	1,352
 ¹ Major Equipment includes modules, inverters, and transformers ² Balance of System includes racking, posts, collection cables, EPC contractor, and project management. ³ Development includes environmental studies, boundary surveys, geotech, legal, and permitting costs. 	

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	Specifications of Proposed Solar PV Ger	nerating Facilities
(1)	Plant Name and Unit Number	Laurel Oaks Solar
(2)	Net Capability	66.8 MW
(3)	Technology Type	Single Axis Tracker
(4)	Anticipated Construction Timing	
	A. Field Construction Start Date ¹	Q1 2022
	B. Commercial In-Service Date	December 1, 2022
(5)	Fuel	
	A. Primary Fuel	Solar
	B. Alternate Fuel	N/A
(6)	Air Pollution Control Strategy	N/A
(7)	Cooling Method	N/A
(8)	Total Site Area	515 Acres
(9)	Construction Status	Ongoing
(10)	Certification Status	N/A
(11)	Status with Federal Agencies	N/A
(12)	Projected Unit Performance Data	
	Planned Outage Factor (POF)	N/A
	Forced Outage Factor (FOF)	N/A
	Equivalent Availability Factor (EAF)	N/A
	Resulting Capacity Factor	26% (1 st Full Yr Operation)
(10)	Average Net Operating Heat Rate (ANOHR)	N/A
(13)	Projected Unit Financial Data	20
	Book Life (Years) Total Installed Cost (In-Service Year \$/kW) ²	30
	Direct Construction Cost (\$/kW)	1,170 1,100
		1,100
	Escalation (\$/kW)	N/A
	Fixed O&M (\$/kW-yr)	11.15
	Variable O&M (\$/MWh)	0.0

Laurel Oaks Solar Project Specifications

1 Construction schedule includes engineering design and permitting.



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Laurel Oaks Solar		
Projected Installed Costs (\$ Million)		
Project Output (MW)	66.8	
Major Equipment ¹	28.7	
Balance of System ²	38.6	
Development ³	0.5	
Transmission Interconnect	4.7	
Land	4.5	
Owners Costs	1.3	
Total Installed Cost (\$ Million)	78.1	
Total (\$ per kW _{ac})	1,170	
 ¹ Major Equipment includes modules, inverters, and transformers ² Balance of System includes racking, posts, collection cables, EPC contractor, and project management. ³ Development includes environmental studies, boundary surveys, geotech, legal, and permitting costs. 		

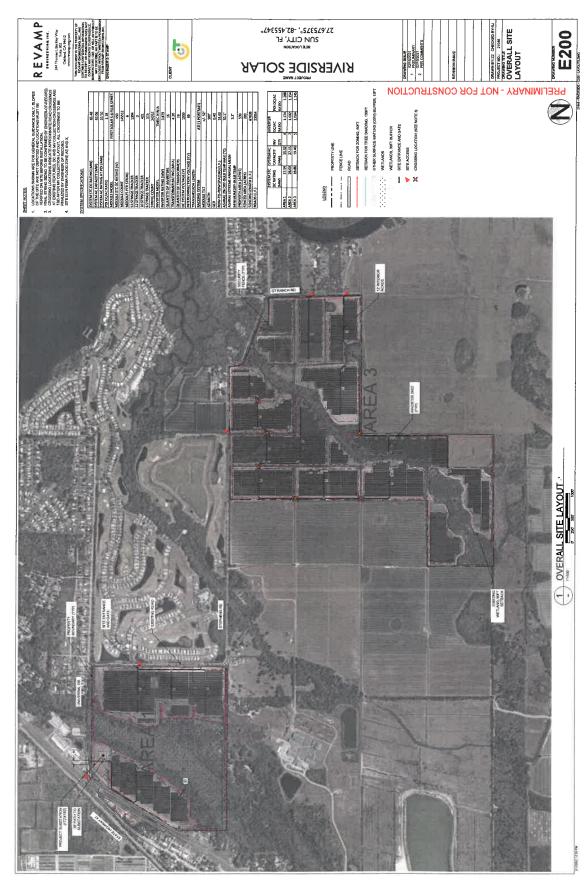
TAMPA ELECTRIC COMPANY DOCKET NO. 20210034-EI EXHIBIT NO. CDS-1 WITNESS: SWEAT DOCUMENT NO. 7 PAGE 1 OF 3 FILED: 04/09/2021

Specifications of Proposed Solar PV Generating Facilities		
(1)	Plant Name and Unit Number	Riverside Solar
(2)	Net Capability	65.0 MW
(3)	Technology Type	Single Axis Tracker
(4)	Anticipated Construction Timing	
	A. Field Construction Start Date ¹	Q1 2022
	B. Commercial In-Service Date	December 1, 2022
(5)	Fuel	
	A. Primary Fuel	Solar
	B. Alternate Fuel	N/A
(6)	Air Pollution Control Strategy	N/A
(7)	Cooling Method	N/A
(8)	Total Site Area	530 Acres
(9)	Construction Status	Ongoing
(10)	Certification Status	N/A
(11)	Status with Federal Agencies	N/A
(12)	Projected Unit Performance Data	
	Planned Outage Factor (POF)	N/A
	Forced Outage Factor (FOF)	N/A
	Equivalent Availability Factor (EAF)	N/A
	Resulting Capacity Factor	26% (1 st Full Yr Operation)
	Average Net Operating Heat Rate (ANOHR)	N/A
(13)	Projected Unit Financial Data	22
	Book Life (Years)	30
	Total Installed Cost (In-Service Year \$/kW) ²	1,241
	Direct Construction Cost (\$/kW)	1,156
	Escalation (\$/kW)	N/A
	Fixed O&M (\$/kW-yr)	11.15
	Variable O&M (\$/MWh)	0.0

Riverside Solar Project Specifications

1 Construction schedule includes engineering design and permitting.

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Riverside Solar		
Projected Installed Costs (\$ Million)		
Project Output (MW)	65.0	
Major Equipment ¹	28.0	
Balance of System ²	36.5	
Development ³	0.5	
Transmission Interconnect	5.5	
Land	8.8	
Owners Costs	1.4	
Total Installed Cost (\$ Million)	80.7	
Total (\$ per kW _{ac})	1,241	
 Major Equipment includes modules, inverters, and transformers Balance of System includes racking, posts, collection cables, EPC contractor, and project management. Development includes environmental studies, boundary surveys geotech, legal, and permitting costs. 		

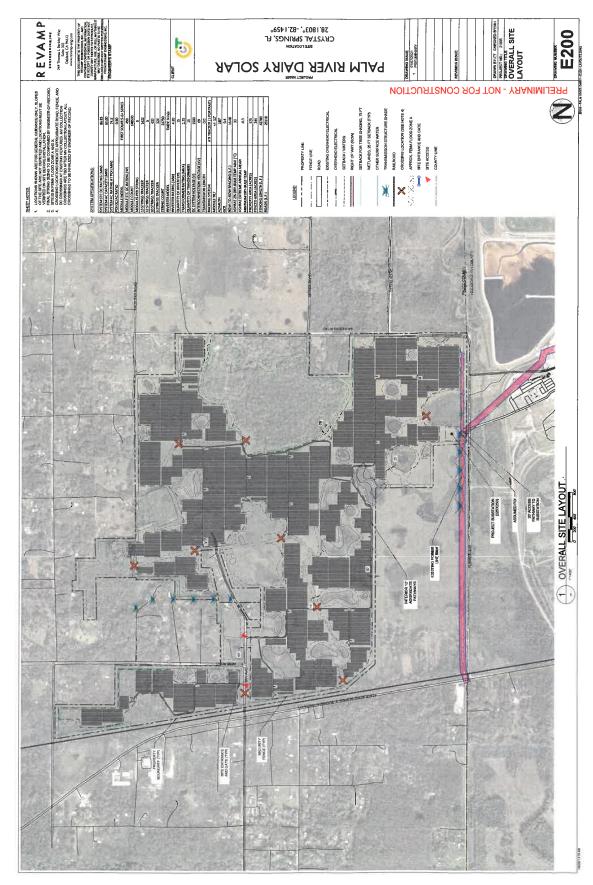
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	Specifications of Proposed Solar PV Ge	-
(1)	Plant Name and Unit Number	Palm River Dairy Solar
(2)	Net Capability	70.0 MW
(3)	Technology Type	Single Axis Tracker
(4)	Anticipated Construction Timing	
	A. Field Construction Start Date ¹	Q1 2022
	B. Commercial In-Service Date	December 1, 2022
(5)	Fuel	
	A. Primary Fuel	Solar
(-)	B. Alternate Fuel	N/A
(6)	Air Pollution Control Strategy	N/A
(7)	Cooling Method	N/A
(8)	Total Site Area	548 Acres
(9)	Construction Status	Ongoing
(10)	Certification Status	N/A
(11)	Status with Federal Agencies	N/A
(12)	Projected Unit Performance Data	
	Planned Outage Factor (POF)	N/A
	Forced Outage Factor (FOF)	N/A
	Equivalent Availability Factor (EAF)	N/A
	Resulting Capacity Factor	26% (1 st Full Yr Operation)
	Average Net Operating Heat Rate (ANOHR)	N/A
(13)	Projected Unit Financial Data	
	Book Life (Years)	30
	Total Installed Cost (In-Service Year $/kW$) ²	1,183
	Direct Construction Cost (\$/kW)	1,118
	Escalation (\$/kW)	N/A
	Fixed O&M (\$/kW-yr)	11.15
	Variable O&M (\$/MWh)	0.0

Palm River Dairy Solar Project Specifications

1 Construction schedule includes engineering design and permitting.

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Palm River Dairy Solar		
Projected Installed Costs (\$ Million)		
Project Output (MW)	70.0	
Major Equipment ¹	30.0	
Balance of System ²	38.5	
Development ³	0.5	
Transmission Interconnect	4.6	
Land	7.8	
Owners Costs	1.4	
Total Installed Cost (\$ Million)	82.8	
Total (\$ per kW _{ac})	1,183	
 ¹ Major Equipment includes modules, inverters, and transformer ² Balance of System includes racking, posts, collection cables, EPC contractor, and project management. ³ Development includes environmental studies, boundary survey geotech, legal, and permitting costs. 	2	

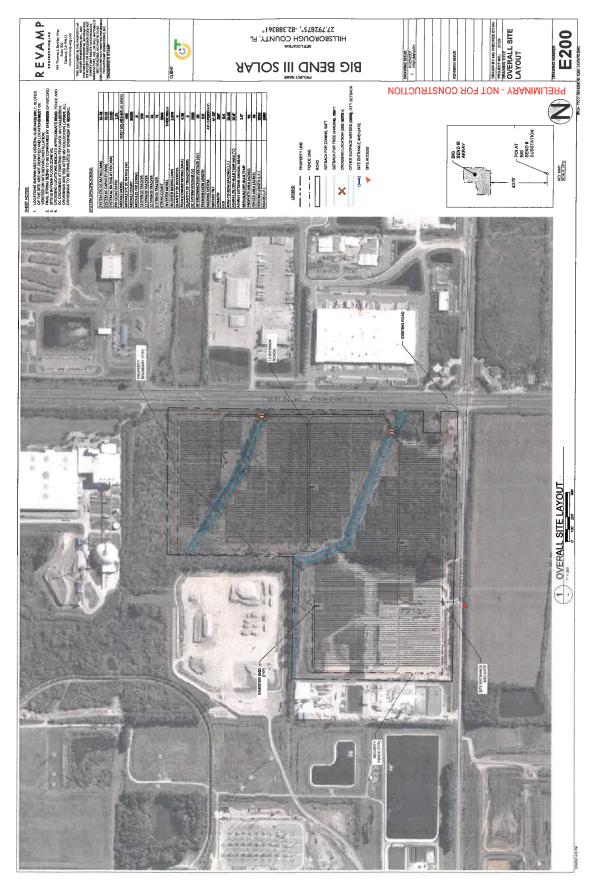
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Specifications of Proposed Solar PV Generating Facilities		
(1)	Plant Name and Unit Number	Big Bend III Solar
(2)	Net Capability	22.2 MW
(3)	Technology Type	Single Axis Tracker
(4)	Anticipated Construction Timing	
	A. Field Construction Start Date ¹	Q1 2022
	B. Commercial In-Service Date	December 1, 2022
(5)	Fuel	
	A. Primary Fuel	Solar
	B. Alternate Fuel	N/A
(6)	Air Pollution Control Strategy	N/A
(7)	Cooling Method	N/A
(8)	Total Site Area	93 Acres
(9)	Construction Status	Ongoing
(10)	Certification Status	N/A
(11)	Status with Federal Agencies	N/A
(12)	Projected Unit Performance Data	
	Planned Outage Factor (POF)	N/A
	Forced Outage Factor (FOF)	N/A
	Equivalent Availability Factor (EAF)	N/A
	Resulting Capacity Factor	26% (1 st Full Yr Operation)
	Average Net Operating Heat Rate (ANOHR)	N/A
(13)	Projected Unit Financial Data	
	Book Life (Years)	30
	Total Installed Cost (In-Service Year \$/kW) ²	1,275
	Direct Construction Cost (\$/kW)	1,159
	Escalation (\$/kW)	N/A
	Fixed O&M (\$/kW-yr)	11.15
	Variable O&M (\$/MWh)	0.0

Big Bend III Solar Project Specifications

1 Construction schedule includes engineering design and permitting.

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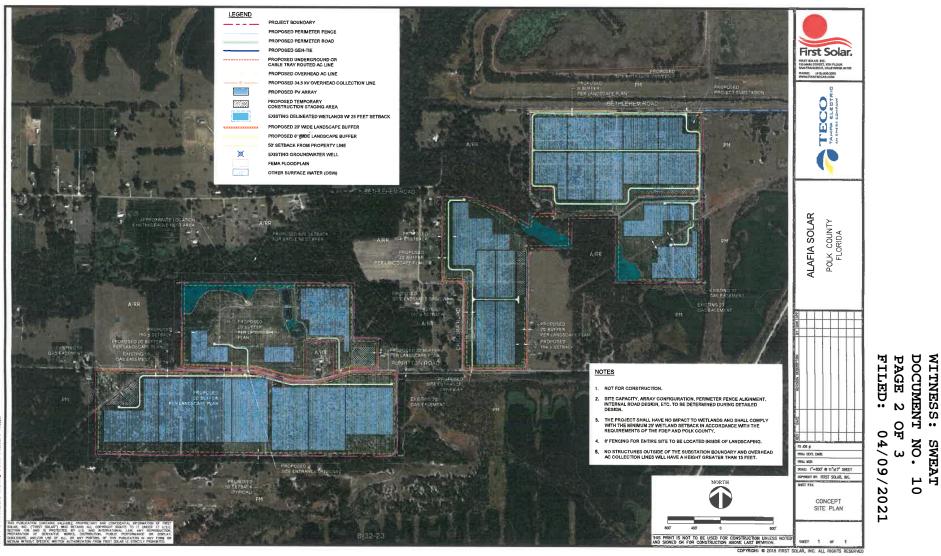
Big Bend III Solar		
Projected Installed Costs (\$ Million)		
Project Output (MW)	22.2	
Major Equipment ¹	9.8	
Balance of System ²	15.3	
Development ³	0.4	
Transmission Interconnect	2.6	
Land	0	
Owners Costs	0.2	
Total Installed Cost (\$ Million)	28.3	
Total (\$ per kW _{ac})	1,275	
 ¹ Major Equipment includes modules, inverters, and transformers ² Balance of System includes racking, posts, collection cables, EPC contractor, and project management. ³ Development includes environmental studies, boundary surveys geotech, legal, and permitting costs. 		

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Specifications of Proposed Solar PV Generating Facilities		
(1)	Plant Name and Unit Number	Alafia Solar
(2)	Net Capability	50 MW
(3)	Technology Type	Single Axis Tracker
(4)	Anticipated Construction Timing	
	A. Field Construction Start Date ¹	Q1 2023
	B. Commercial In-Service Date	December 1, 2023
(5)	Fuel	
	A. Primary Fuel	Solar
	B. Alternate Fuel	N/A
(6)	Air Pollution Control Strategy	N/A
(7)	Cooling Method	N/A
(8)	Total Site Area	408 Acres
(9)	Construction Status	Ongoing
(10)	Certification Status	N/A
(11)	Status with Federal Agencies	N/A
(12)	Projected Unit Performance Data	
	Planned Outage Factor (POF)	N/A
	Forced Outage Factor (FOF)	N/A
	Equivalent Availability Factor (EAF)	N/A
	Resulting Capacity Factor	26% (1 st Full Yr Operation)
	Average Net Operating Heat Rate (ANOHR)	N/A
(13)	Projected Unit Financial Data	22
	Book Life (Years)	30
	Total Installed Cost (In-Service Year $(kW)^2$	1,252
	Direct Construction Cost (\$/kW)	1,119
	Escalation (\$/kW)	N/A
	Fixed O&M (\$/kW-yr)	11.39
	Variable O&M (\$/MWh)	0.0

Alafia Solar Project Specifications

1 Construction schedule includes engineering design and permitting.



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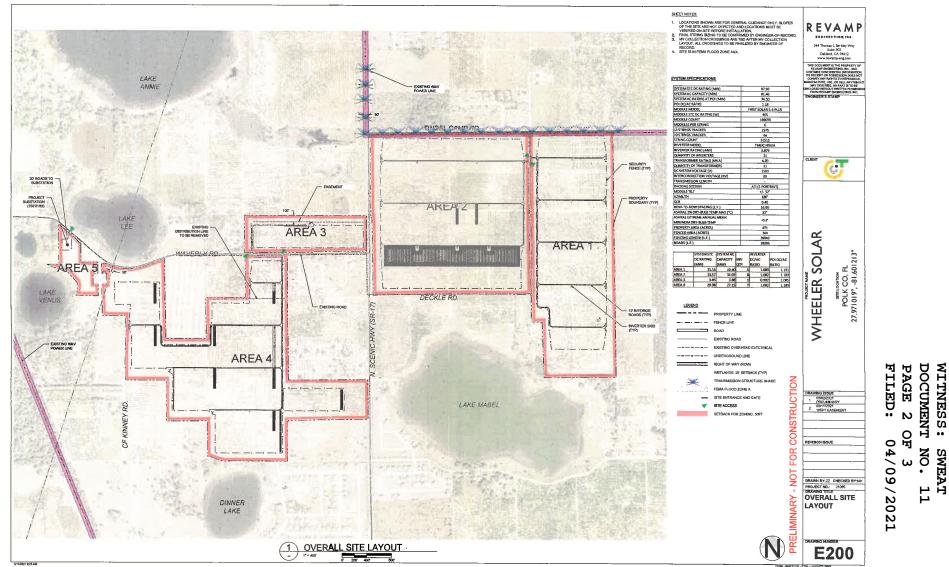
Alafia Solar		
Projected Installed Costs (\$ Million)		
Project Output (MW)	50	
Major Equipment ¹	20.4	
Balance of System ²	27.1	
Development ³	0.5	
Transmission Interconnect	6.6	
Land	6.4	
Owners Costs	1.6	
Total Installed Cost (\$ Million)	62.6	
Total (\$ per kW _{ac})	1,252	
 ¹ Major Equipment includes modules, inverters, and transf ² Balance of System includes racking, posts, collection cabl contractor, and project management. ³ Development includes environmental studies, boundary s geotech, legal, and permitting costs. Note: Totals may not sum due to rounding 	es, EPC	

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Specifications of Proposed Solar PV Generating Facilities		
(1)	Plant Name and Unit Number	Wheeler Solar
(2)	Net Capability	74.5 MW
(3)	Technology Type	Single Axis Tracker
(4)	Anticipated Construction Timing	
	A. Field Construction Start Date ¹	Q1 2023
	B. Commercial In-Service Date	December 1, 2023
(5)	Fuel	
	A. Primary Fuel	Solar
	B. Alternate Fuel	N/A
(6)	Air Pollution Control Strategy	N/A
(7)	Cooling Method	N/A
(8)	Total Site Area	464 Acres
(9)	Construction Status	Ongoing
(10)	Certification Status	N/A
(11)	Status with Federal Agencies	N/A
(12)	Projected Unit Performance Data	
	Planned Outage Factor (POF)	N/A
	Forced Outage Factor (FOF)	N/A
	Equivalent Availability Factor (EAF)	N/A
	Resulting Capacity Factor	26% (1 st Full Yr Operation)
	Average Net Operating Heat Rate (ANOHR)	N/A
(13)	Projected Unit Financial Data	
	Book Life (Years)	30
	Total Installed Cost (In-Service Year \$/kW) ²	1,154
	Direct Construction Cost (\$/kW)	1,077
	Escalation (\$/kW)	N/A
	Fixed O&M (\$/kW-yr)	11.39
	Variable O&M (\$/MWh)	0.0

Wheeler Solar Project Specifications

1 Construction schedule includes engineering design and permitting.



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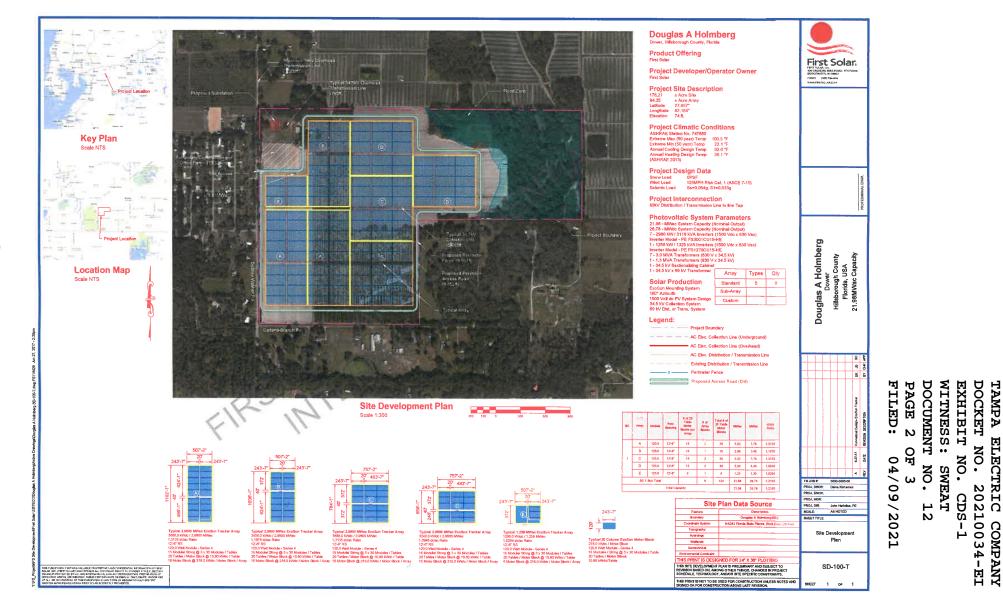
Wheeler Solar		
Projected Installed Costs (\$ Million)		
Project Output (MW)	74.5	
Major Equipment ¹	29.5	
Balance of System ²	39.0	
Development ³	0.5	
Transmission Interconnect	5.8	
Land	9.5	
Owners Costs	1.7	
Total Installed Cost (\$ Million)	86.0	
Total (\$ per kW _{ac})	1,154	
 ¹ Major Equipment includes modules, inverters, and transformers ² Balance of System includes racking, posts, collection cables, EPC contractor, and project management. ³ Development includes environmental studies, boundary surveys geotech, legal, and permitting costs. 		

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Specifications of Proposed Solar PV Generating Facilities			
(1)	Plant Name and Unit Number	Dover Solar	
(2)	Net Capability	25 MW	
(3)	Technology Type	Single Axis Tracker	
(4)	Anticipated Construction Timing		
	A. Field Construction Start Date ¹	Q1 2023	
	B. Commercial In-Service Date	December 1, 2023	
(5)	Fuel		
	A. Primary Fuel	Solar	
	B. Alternate Fuel	N/A	
(6)	Air Pollution Control Strategy	N/A	
(7)	Cooling Method	N/A	
(8)	Total Site Area	177 Acres	
(9)	Construction Status	Ongoing	
(10)	Certification Status	N/A	
(11)	Status with Federal Agencies	N/A	
(12)	Projected Unit Performance Data		
	Planned Outage Factor (POF)	N/A	
	Forced Outage Factor (FOF)	N/A	
	Equivalent Availability Factor (EAF)	N/A	
	Resulting Capacity Factor	26% (1 st Full Yr Operation)	
(4.2)	Average Net Operating Heat Rate (ANOHR)	N/A	
(13)	Projected Unit Financial Data Book Life (Years)	30	
	Total Installed Cost (In-Service Year \$/kW) ²	1,375	
	Direct Construction Cost (\$/kW)	1,335	
		1,000	
	Escalation (\$/kW)	N/A	
	Fixed O&M (\$/kW-yr)	11.39	
	Variable O&M (\$/MWh)	0.0	

Dover Solar Project Specifications

1 Construction schedule includes engineering design and permitting.



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Dover Solar		
Projected Installed Costs (\$ Million)		
Project Output (MW)	25	
Major Equipment ¹	10.6	
Balance of System ²	17.3	
Development ³	0.5	
Transmission Interconnect	1.0	
Land	4.5	
Owners Costs	0.5	
Total Installed Cost (\$ Million)	34.4	
Total (\$ per kW _{ac})	1,375	
 ¹ Major Equipment includes modules, inverters, and transformers ² Balance of System includes racking, posts, collection cables, EPC 		

contractor, and project management.

³ Development includes environmental studies, boundary surveys, geotech, legal, and permitting costs.