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TECO's Response to Staff's First Set of Interrogatories No.1

**TAMPA ELECTRIC COMPANY
DOCKET NO. 20220048-EI
STAFF'S FIRST SET OF
INTERROGATORIES
INTERROGATORY NO. 1
BATES PAGES: 1 - 2
FILED: MAY 13, 2022**

Please refer to the direct testimony of TECO's witness Pickles, Exhibit DAP-1 for the following questions.

1. Please fill out the following table with the operation and maintenance (O&M) and capital amounts of the revenue requirements for each of the respective SPP programs.

	Actual	
	2020	2021
<u>Capital</u>		
Distribution Lateral Undergrounding		
Transmission Asset Upgrades		
Distribution - Substation Extreme Weather Protection		
Transmission - Substation Extreme Weather Protection		
Distribution Overhead Feeder Hardening		
Transmission Access Enhancements		
Distribution Pole Replacements		
<u>O&M</u>		
Distribution Lateral Undergrounding		
Distribution Vegetation Management - planned		
Distribution Vegetation Management - unplanned		
Transmission Vegetation Management - planned		
Transmission Vegetation Management - unplanned		
Transmission Asset Upgrades		
Distribution - Substation Extreme Weather Protection		
Transmission - Substation Extreme Weather Protection		
Distribution Overhead Feeder Hardening		
Transmission Access Enhancements		
Distribution Infrastructure Inspections		
Transmission Infrastructure Inspections		
SPP Planning & Common		
Other Legacy Storm Hardening Plan Items		
Distribution Pole Replacements		

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- A. The table below provides the operation and maintenance (O&M) and capital amounts of the revenue requirements for each of the company's respective Storm Protection Plan programs:

Tampa Electric's Storm Protection Plan Revenue Requirements	Actual	
	2020	2021
<u>Capital</u>		
Distribution Lateral Undergrounding	\$78,744	\$2,389,846
Transmission Asset Upgrades	\$78,172	\$962,995
Distribution - Substation Extreme Weather Protection	\$0	\$0
Transmission - Substation Extreme Weather Protection	\$0	\$0
Distribution Overhead Feeder Hardening	\$59,517	\$960,956
Transmission Access Enhancements	\$0	\$17,076
Distribution Pole Replacements	\$157,958	\$683,386
<u>O&M</u>		
Distribution Lateral Undergrounding	\$0	\$138,511
Distribution Vegetation Management - planned	\$11,912,350	\$19,386,995
Distribution Vegetation Management - unplanned	\$2,026,699	\$1,672,323
Transmission Vegetation Management - planned	\$1,034,968	\$2,811,335
Transmission Vegetation Management - unplanned	\$0	\$0
Transmission Asset Upgrades	\$149,740	\$216,864
Distribution - Substation Extreme Weather Protection	\$0	\$143,432
Transmission - Substation Extreme Weather Protection	\$0	\$0
Distribution Overhead Feeder Hardening	\$8,230	\$74,458
Transmission Access Enhancements	\$0	\$0
Distribution Infrastructure Inspections	\$159,945	\$573,612
Transmission Infrastructure Inspections	\$283,467	\$492,267
SPP Planning & Common	\$1,557,987	\$1,228,626
Other Legacy Storm Hardening Plan Items	\$290,000	\$290,000
Distribution Pole Replacements	\$127,623	\$253,048