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SAFETY & ELECTRIC RELIABILITY

FPSC-COMMISSION CLERK

Schedule 5
Fuel Requirements - All-Requirements Project

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
	Fuel Requirements		Units	Actual 1999	Actual 2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
(1)	Nuclear (a)		Trillion BTU			4.32	4.77	5.89	4.78	5.89	4.77	5.89	5.12	5.89	5.10
(2)	Coal		1000 Ton			451	481	481	483	652	771	772	774	772	772
	Residual														
(3)		Steam	1000 BBL												
(4)		CC	1000 BBL												
(5)		CT	1000 BBL												
(6)		TOTAL	1000 BBL			0	0	0	0	0	0	0	0	0	0
	Distillate														
(7)		Steam	1000 BBL												
(8)		CC	1000 BBL												
(9)		CT	1000 BBL			541	127	49	43	66	42	30	17	8	12
(10)		TOTAL	1000 BBL			541	127	49	43	66	42	30	17	8	12
	Natural Gas														
(11)		Steam	1000 MCF			1,458	866	1,657	2,161	1,644	2,452	3,259	4,835	5,329	6,119
(12)		CC	1000 MCF			5,507	6,444	10,368	13,511	12,753	12,242	13,215	15,157	15,330	15,642
(13)		CT	1000 MCF			1,174	1,573	2,134	2,277	1,807	2,358	2,950	3,917	3,981	4,343
(14)		TOTAL	1000 MCF			8,138	8,883	14,159	17,949	16,205	17,052	19,424	23,909	24,640	26,105
(15)	Other (Specify)		Trillion BTU			-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

(a) Nuclear generation is not part of the All-Requirements Project power supply. It is owned directly by some Project participants.