

T. Michael Twomey Senior Regulatory Attorney

BellSouth Telecommunications, Inc. 150 South Monroe Street Room 400 Tallahassee, Florida 32301 (404) 335-0750

November 8, 2001

Mrs. Blanca S. Bayó
Division of the Commission Clerk and
Administrative Services
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Re: Docket No. 001797-TP (Covad Arbitration)

Dear Ms. Bayó:

Enclosed is an original and fifteen copies of BellSouth Telecommunications, Inc.'s recurring cost studies (public version) pursuant to Order No. PSC-01-2017-FOF-TP, which we ask that you file in the captioned docket.

A copy of this letter is enclosed. Please mark it to indicate that the original was filed and return the copy to me. Copies have been served to the parties shown on the attached Certificate of Service.

Sincerely,

T. Michael Twomey (LA)

T. Michael Twomey

cc: All Parties of Record Marshall M. Criser III R. Douglas Lackey Nancy B. White

DOCUMENT NUMBER-DATE

14244 NOV-8 =

FPSC-COMMISSION CLERK

CERTIFICATE OF SERVICE Docket No. 001797-TP

I HEREBY CERTIFY that a true and correct copy of the foregoing was served via

Federal Express this 8th day of November, 2001 to the following:

Felicia Banks
Staff Counsel
Florida Public Service
Commission
Division of Legal Services
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850
fbanks@psc.state.fl.us

Covad Communications Company Ms. Catherine F. Boone (+) 10 Glenlake Parkway Suite 650 Atlanta, GA 30328-3495 Tel. No. (678) 222--3469 Fax. No. (240) 525-5673 cboone@covad.com Atty. for Covad

Joseph A. McGlothlin (+)
Vicki Gordon Kaufman (+)
McWhirter Reeves McGlothlin Davidson
Decker Kaufman Arnold & Steen, P.A.
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Tallahassee, Florida 32301
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Fax. No. (850) 222-5606
Atty. for Covad
Jmcglothlin@mac-law.com
vkaufman@mac-law.com

T. Michael Twomey ([])

(+) Signed Protective Agreement

FLORIDA DOCKET NO. 001797-TP BELLSOUTH TELECOMMUNICATIONS COMPLIANCE FILING NOVEMBER 8, 2001 PUBLIC VERSION

FLORIDA DOCKET NO. 001797-TP COMPLIANCE FILING STATEMENT OF PURPOSE

STATEMENT OF PURPOSE

BellSouth Telecommunications, Inc. (BellSouth) is herewith filing Total Element Long Run Incremental Cost (TELRIC) studies, including shared and common costs, (i.e., the economic cost) for Collocation and Line Sharing Unbundled Network Elements (UNEs) in compliance with the Florida Public Service Commission's Order issued October 9, 2001. The studies in this filing have been adjusted to include all modifications ordered by the Commission, including adjustments ordered in Docket No. 990649-TP. In addition Unbundled Network Element H.1.42 has been removed as ordered.



Study Name: State: Scenario:

Florida COVAD Florida

State Average - Revision 1 Compliance Filing TELRIC

Study Type:

	Cost Element	Description	Pocursina	Non Recurring	First	Non-R Additional	curring	Subsequent	
	COST EXEMPLIE	<u>pertupuot</u>	Recurring	Lob-Call Half	1 11 57	Auditorial	Buner	Ounsaducik	
	H.0	COLLOCATION							
	H.1	PHYSICAL COLLOCATION							
	H.1.1	Physical Collocation - Application Cost		\$2,597					
	H.1.1	Physical Collocation - Application Cost - Disconnect Only		\$1.01					
-	H.1.5	Physical Collocation - Cable Installation Cost Per Cable		\$1,750					
•	H.1.5	Physical Collocation - Cable Installation Cost Per Cable - Disconnect Only		\$45.16					
ı	H.1.6	Physical Collocation - Floor Space, Per Sq. Ft.	\$7.86						
ē	H.1.7	Physical Collocation - Cable Support Structure, Per Entrance Cable	\$18.96						
3	H.1.8	Physical Collocation - Power per Fused Amp	\$7.80						
	H.1.9	Physical Collocation - 2-wire Cross Connects	\$0.0276		\$8.22	\$7.22			
,	H.1.9	Physical Collocation - 2-wire Cross Connects - Disconnect Only			\$5.74	\$4.58			
ı	H.1.10	Physical Collocation - 4-wire Cross Connects	\$0.0552		\$8.42	\$7.36			
ï	H.1.10	Physical Collocation - 4-wire Cross Connects - Disconnect Only			\$5.90	\$4.66			
	H.1.11	Physical Collocation - DS1 Cross Connects	\$1.32		\$27.77	\$15.52			
	H.1.11	Physical Collocation - DS1 Cross Connects - Disconnect Only			\$5.93	\$4.77			
	H.1.12	Physical Collocation - DS3 Cross Connects	\$16.81		\$25.48	\$14.05			
	H.1.12	Physical Collocation - DS3 Cross Connects - Disconnect Only			\$7.77	\$5.01			
	H.1.13	Physical Collocation - 2 Wire POT Bay	\$0.1006						
	H.1.14	Physical Collocation - 4 Wire POT Bay	\$0.2012						
	H.1.15	Physical Collocation - DS1 POT Bay	\$1.42						
	H.1.16	Physical Collocation - DS3 POT Bay	\$12.67						
	H.1.17	Physical Collocation - Security Escort - Basic, Per Half Hour			\$33.99	\$21.54			
	H.1.18	Physical Collocation - Security Escort - Overtime, Per Half Hour			\$44.27	\$27.82			
	H.1.19	Physical Collocation - Security Escort - Premium, Per Half Hour			\$54.55	\$34.10			
	H.1.23	Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.	\$189.45						
	H.1.24	Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.	\$18.58						
	H.1.31	Physical Collocation - 2-fiber Cross Connect	\$3.34		\$41.94	\$30.52			
	H.1.31	Physical Collocation - 2-fiber Cross Connect - Disconnect Only			\$13.91	\$11.16			
	H.1.32	Physical Collocation - 4-fiber Cross Connect	\$5.92		\$51.30	\$39.87			
	H.1.32	Physical Collocation - 4-fiber Cross Connect - Disconnect Only			\$18.29	\$15.54			
	H.1.33	Physical Collocation - 2-fiber POT Bay	\$43.24						
	H.1.34	Physical Collocation - 4-fiber POT Bay	\$58.31						
	H.1.37	Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot	\$0.0105						
	H.1.38	Physical Collocation - Security Access system - New Access Card Activation, per Card	\$0.0577	\$55.80					
•	H.1.39	Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card		\$15.65					
•	H.1.40	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card		\$45.75					
•	H.1.41	Physical Collocation - Space Preparation - C.O. Modification per square ft.	\$2.38						
•	H.1.43	Physical Collocation - Space Preparation - Common Systems Modification - per Cage	\$92.55						
•	H.1.45	Physical Collocation - Space Prep - Firm Order Processing		\$288.93					
	H.1.46	Physical Collocation - Application Cost - Subsequent		\$2,236					
,	H.1.46	Physical Collocation - Application Cost - Subsequent - Disconnect Only		\$1.01					
Ţ	H.1.47	Physical Collocation - Space Availability Report per C.O.		\$2,159					
-	H.1.50	Physical Collocation - 120V, Single Phase Standby Power Cost	\$5.3B						
	H.1.51	Physical Collocation - 240V, Single Phase Standby Power Cost	\$10.77						

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Study Name:	Fiorida COVAD
State:	Florida
Scenario:	State Average - Revision 1 Compliance Filing
Study Type:	TELRIC

				Non			tecurring	
Cost Element	,	<u>Description</u>	Recurring	Recurring	<u>First</u>	Additional	<u>initial</u>	Subsequ
H.1.52	Physical Collocation -	120V, Three Phase Standby Power Cost	\$16.15					
H.1.53		277V, Three Phase Standby Power Cost	\$37.30					
H.1.54	•	Security Access - Initial Key, per Key		\$26.30				
H.1.55		Security Access - Key, Replace Lost or Stolen Key, per Key		\$26.30				
H.4	ADJACENT COLLOC	ATION						
H.4.1	Adiacent Collocation -	Space Cost per Sq. Ft.	\$0.1635					
H.4.2		Electrical Facility Cost per Linear Ft.	\$5.11					
H.4.3		2-Wire Cross-Connects	\$0.0213		\$24.69	\$23.69)	
H.4.3		2-Wire Cross-Connects - Disconnect Only			\$11.77	\$10.62	!	
H.4.4		4-Wire Cross-Connects	\$0.0426		\$24.88	\$23.83		
H.4.4		4-Wire Cross-Connects - Disconnect Only			\$12.04	\$10.80)	
	•	DS1 Cross-Connects	\$1.22		\$44.24	\$31.98	3	
H.4.5		DS1 Cross-Connects - Disconnect Only	•		\$12.07	\$10.91	i	
H.4.5	Adjacent Collocation -		\$16.56		\$41.94	•		
H.4.6			V 10.00		\$13.91	-		
H.4.6		DS3 Cross-Connects - Disconnect Only	\$ 2.81		\$41.94	•		
H.4.7		2-Fiber Cross-Connect	\$2.01		\$13.91	-		
H.4.7		2-Fiber Cross-Connect - Disconnect Only	\$5.36		\$51.30	•		
H.4.8		4-Fiber Cross-Connect	43.30		\$18.29			
H.4.8		4-Fiber Cross-Connect - Disconnect Only		\$2,785	\$ 10.23	#13.54	,	
H.4.9	Adjacent Collocation							
H.4.9		Application Cost - Disconnect Only	\$5.38	\$1.01				
H.4.16		120V, Single Phase Standby Power Cost per AC Breaker Amp	· · · · · · · · · · · · · · · · · · ·					
H.4.17		240V, Single Phase Standby Power Cost per AC Breaker AMP	\$10.77					
H.4.18		120V, Three Phase Standby Power Cost per AC Breaker AMP	\$16.15					
H.4.19	Adjacent Collocation	277V, Three Phase Standby Power Cost per AC Breaker AMP	\$37.30					
H.6		ATION IN THE REMOTE TERMINAL (RT)		****				
H.6.1	Physical Collocation i	n the RT - Application Fee		\$617.91				
H,6.1	Physical Collocation i	n the RT - Application Fee - Disconnect Only		\$328.81				
H.6.2	Physical Collocation i	n the Remote Terminal (RT) per Bay / Rack:	\$219.49					
H.6.3	Physical Collocation	n the RT - Security Access - Key		\$26.30				
H.6.4		n the RT - Space Availability Report per premises requested		\$232.69				
H.6.5	Physical Collocation i	n the RT- Remote Site CLLI Code Request, per CLLI Code Requested		\$75.41				
H.7	COLLOCATION CAB	LE RECORDS						
H.7.1	Collocation Cable Re	cords - per cable record					\$1,525	
H.7.1	Collocation Cable Re	cords - per cable record - Disconnect Only					\$267.08	
H.7.2		cords - VG/DS0 Cable, per cable record					\$656.50	-
H.7.2		cords - VG/DS0 Cable, per cable record - Disconnect Only					\$379.78	\$3
H.7.3		cords - VG/DS0 Cable, per each 100 pair		•			\$9.66	
H.7.3		cords - VG/DS0 Cable, per each 100 pair - Disconnect Only	•				\$11.84	
		cords - DS1, per T1TIE					\$4.52	
H.7.4		cords - DS1, per T1TIE - Disconnect Only					\$5.54	
H.7.4							\$15.82	
H.7.5		cords - DS3, per T3TIE Disconnect Only					\$19.40	
H.7.5	Collocation Cable Re	cords - DS3, per T3TIE - Disconnect Only					4.0.10	•

Cost Element		Description	Recurring	Non Recurring	Non- First Additional	Recurring Initial Su	ubsequent
Scenario: Study Type:	State Average - Revision 1 Compliance Filing TELRIC						
State:	Florida						1
Study Name:	Florida COVAD						

		NOR		NOIL-IN	ecurring	
<u>Description</u>	Recurring	Recurring	First	<u>Additional</u>	<u>Initial</u>	<u>Subsequent</u>
Collocation Cable Records - Fiber Cable, per cable record					\$169.67	\$169.67
Collocation Cable Redords - Fiber Cable, per cable record - Disconnect Only					\$154.89	\$ 154.89
OTHER .						
LINE SHARING SPLITTER - DATA						
Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office	\$119.72	\$379.13				
Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office - Disconnect Only		\$347.90				
Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office	\$29.93	\$379.13				
Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office - Disconnect Only		\$347.90				
Line Sharing Splitter - per Line Activation in the Central Office			\$29.68	\$21.28		
Line Sharing Splitter - per Line Activation in the Central Office - Disconnect Only			\$19.57	\$9.61		
Line Sharing Splitter per Subsequent Activity per Line Rearrangement			\$21.68	\$16.44		
Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD		\$115.72				
Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD - Disconnect Only		\$86.29				
Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)		\$57.94				
Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs) - Disconnect Only		\$11.13				
	Collocation Cable Records - Fiber Cable, per cable record Collocation Cable Records - Fiber Cable, per cable record - Disconnect Only OTHER LINE SHARING SPLITTER - DATA Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office - Disconnect Only Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office Line Sharing Splitter - per Line Activation in the Central Office Line Sharing Splitter - per Line Activation in the Central Office - Disconnect Only Line Sharing Splitter per Subsequent Activity per Line Rearrangement Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD - Disconnect Only Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD - Disconnect Only Line Sharing - 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Fiber Cable, per cable record Collocation Cable Records - Fiber Cable, per cable record - Disconnect Only OTHER LINE SHARING SPLITTER - DATA Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office - Disconnect Only Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office - Disconnect Only Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office - Disconnect Only Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office - Disconnect Only Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office - Disconnect Only Line Sharing Splitter - per Line Activation in the Central Office - Disconnect Only Line Sharing Splitter - per Line Activation in the Central Office - Disconnect Only Line Sharing Splitter - per Subsequent Activity per Line Rearrangement Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - 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Disconnect Only Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office - Disconnect Only Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office - Disconnect Only Line Sharing Splitter - per Line Activation in the Central Office - Disconnect Only Line Sharing Splitter - per Line Activation in the Central Office - Disconnect Only Line Sharing Splitter - per Line Activation in the Central Office - Disconnect Only Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD - Disconnect Only Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD - Disconnect Only Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD - Disconnect Only Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD - Disconnect Only Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD - Disconnect Only Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD - Disconnect Only Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD - Disconnect Only Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD - Disconnect Only Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD - Disconnect Only Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD - Disconnect Only	Description Recurring Recurring Recurring Initial Initial Collocation Cable Records - Fiber Cable, per cable record Collocation Cable Records - Fiber Cable, per cable record - Disconnect Only \$169.67 Collocation Cable Records - Fiber Cable, per cable record - Disconnect Only \$154.89 Collocation Cable Records - Fiber Cable, per cable record - Disconnect Only \$154.89 Collocation Cable Records - Fiber Cable, per cable record - Disconnect Only \$19.57 Collocation Cable Records - Fiber Cable, per cable record - Disconnect Only \$19.57 Collocation Cable Records - Fiber Cable, per cable record - Disconnect Only \$19.57 Collocation Cable Records - Fiber Cable, per cable record - Disconnect Only \$347.90 Collocation Cable Records - Fiber Cable, per cable record - Disconnect Only \$347.90 Collocation Cable Records - Fiber Cable, per cable record - Disconnect Only \$347.90 Collocation Cable Records Office - Disconnect Only \$347.90 Collocation Cable Records - Fiber Cable Records - Fiber Cable Records - Fiber Cable Records - Disconnect Only \$347.90 Collocation Cable Records - Fiber Records - Fiber Cable Records - Fiber Records - Fiber Cable Reco

Nonrecurring Cost Summary - Installation

Florida H.1.1 - Physical Collocation - Application Cost

	t	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Nonrecurring Cost Development I	Reports	\$1,417.7936	\$0.0000	\$1,417.7936
OTHER EXPENSES: Corporate Real Estate & Support ((CRES)	\$1,013.0000	\$0.0000	\$1,013.0000
	Total Costs	\$2,430.7936	\$0.0000	\$2,430.7936
	Gross Receipts Tax Factor			X 1.0015
70 0	Cost (Including Gross Rec Ftr)			\$2,434.4447
La.d	Common Cost Factor		;	X 1.0666
E	Economic Cost			\$2,596.5787



Nonrecurring Cost Summary - Disconnect

Florida H.1.1 - Physical Collocation - Application Cost

		Direct <u>Cost</u>	Shared Cost	TELRIC
Nonrecurring Cost Develop	oment Reports	\$0.9446	\$0.0000	\$0.9446
OTHER EXPENSES: Corporate Real Estate & Su	pport (CRES)	\$0.0000	\$0.0000	\$0.0000
	Total Costs	\$0.9446	\$0.0000	\$0.9446
	Gross Receipts Tax Factor		X	1.0015
	Cost (Including Gross Rec Ftr)			\$0.9460
ש	Common Cost Factor		X	1.0666
П	Economic Cost			\$1,0090

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Source: BSCC 2.4

Nonrecurring Cost Development - Direct Cost

Florida H.1.1 - Physical Collocation - Application Cost

		A	B	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation Cost	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Service Inquiry								
Job Grade 58	JG58	6.5000	0.0000	\$47.07	\$305.9255	\$0.0000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$ 31. 1 7	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	3.0000	0.0000	\$50.98	\$152.9400	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	\$43.66	\$21.8300	\$0.0000	1.0102	\$0.0000
Job Grade 58	JG58	1.0000	0.0000	\$47.07	\$47.0655	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.2500	0.0000	\$31.15	\$7.7877	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000



\$1,417.7936 \$0.9446

Nonrecurring Cost Development - Telric

Florida
H.1.1 - Physical Collocation - Application Cost

ı		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect Worktime	Tetric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Service Inquiry								
Job Grade 58	JG58	6.5000	0.0000	\$47.07	\$305.9255	\$0.0000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	3.0000	0.0000	\$50.98	\$152.9400	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	\$43.66	\$21.8300	\$0.0000	1.0102	\$0.0000
Job Grade 58	JG58	1.0000	0.0000	\$47.07	\$47.0655	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.2500	0.0000	\$31.15	\$7.7877	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000



\$1,417.7936 \$0.9446

Nonrecurring Cost Summary - Installation

Florida H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

		Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost D	evelopment Reports .	E1 212 1700	\$0.0000	\$1,212.1700
OTHER EXPENSES Average Manhole Co		\$426.5191	\$0.0000	\$426.5191
	Total Costs Gross Receipts Tax Factor	\$1,638.6891	\$0.0000 X	\$1,638.6891 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$1,641.1504 1.0666
9 M	Economic Cost			\$1,750.4510

Source: BSCC 2.4

Nonrecurring Cost Summary - Disconnect

Florida
H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

	i	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Dev	elopment Reports	\$42.2811	\$0.0000		\$42.2811
OTHER EXPENSES: Average Manhole Cont	ract Labor Cost	\$0.0000	\$0.0000		\$0.0000
	Total Costs Gross Receipts Tax Factor	\$42.2811	\$0.0000	<u></u> -	\$42.2811 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor			x	\$42.3446 1.0666
J	Economic Cost				\$45.1648



Nonrecurring Cost Development - Direct Cost

Florida
H.1.5 - Physical Collocation - Cable Installation Cost Per Cable

,		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount <u>Disc Cost</u>
Connect & Test Outside Plant Constr (OSPC)	420X	16.0000	0.4000	\$42.55	\$680.8000	\$17.0200	1.2261	\$20.8684
Engineering Ntwk & Eng Planning (FG20) Outside Plant Eng (FG30)	34XX 32XX	4.0000 7.5000	0.0000 0.4000	\$50.98 \$43.66	\$203.9200 \$327.4500	\$0.0000 \$17.4640	1.2261 1.2261	\$0.0000 \$21.4128

REVISED

\$1,212.1700 \$42.2811

Nonrecurring Cost Development - Telric

Florida

H. .5 Physical Collocation - Cable Installation Cost Per Cable

	•	A	В	c	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	nstallation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test Outside Plant Constr (OSPC)	420X	16.0000	0.4000	\$ 42.55	\$680.8000	\$17.0200	1.2261	\$20.8684
Engineering Ntwk & Eng Planning (FG20) Outside Plant Eng (FG30)	34XX 32XX	4.0000 7.5000	0.0000 0.4000	\$50.98 \$43.66	\$203.9200 \$327.4500	\$0.0000 \$17.4640	1.2261 1.2261	\$0.0000 \$21.4128

\$1,212.1700 \$42.2811

REVISED

Recurring Cost Summary

Florida H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

	!		Volume Sensitiv	e		<u> olume Insensitiv</u>	<u>e</u>
	1	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Recurring Cost Developmen	nt Reports	\$7.3520	\$0.0035	\$7.3555	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:							
OTHER EXPENSES:							
	= Total Monthly Cost Gross Receipts Tax Factor	\$7.3520	\$0.0035 X	\$7.3555 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015
]	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$7.3665 1.0666		X	\$0.0000 1.0666
3)	Monthly Economic Cost			\$7.8571			\$0.0000
T							

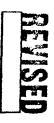
Total Monthly Economic Cost: \$7.3

\$7.8571

Investment Development - Volume Sensitive

Florida H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

	•		A	В	C=AxB	DI	D2	D3	D 4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defa	<u>rult = 1)</u>			Supporting	
<u>Description</u>	FRC	Sub FRC	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Buildings - COE Land - COE	10C 20C	00 00	\$400.3900 \$24.5848	1.0487 1.0487	\$419.9078 \$25.7832	NA NA	NA NA	NA NA	NA NA		\$419.9078 \$25.7832	NA NA	\$419.9078 \$25.7832
										-	\$445.6910		\$445.6910



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

	i			A=Prev Pag Col G	В	C=AxE	D	E=A ₁ D	F	G=AxF	H	l=AxH
Description	i	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Buildings - COE Land - COE		10C 20C	00 00	\$419.9078 \$25.7832	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
					FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

			H.1.6 - Physical	Collocation - ri	out space, i a sq				
		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		l=(B+C+D +E+F)
Description	FRC	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor		Direct <u>Cost</u>
<u>Description</u> Buildings - COE	10C	\$0.0000	\$0.0000 0.0207	\$0.0000 0.0798	\$0.0000 0.0358	\$0.0000 0.0545	\$0.0000 0.0095		\$0.0000
Buildings - COE	10C	\$ 419.9078	\$8.6815 0.0207	\$33.5279 0.0798	\$15.0483 0.0358	\$22,9001 0.0545	\$3.9954 0.0095		\$84.1532
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$0.0000		\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0095		\$0.0000
	20C	\$25.7832		\$2.6402 0.1024	\$1.1850 0.0460	\$0.0000 0.0000	\$0.2453 0.0095		\$4,0705
	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
									\$88.2237
		\$445.6910	,					Monthly Costs (Totals / 12):	\$7.3520

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.6 - Physical Collocation - Floor Space, Per Sq. Ft.

				22.2.0	-,			
		1		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
	<u>Description</u>	į	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
	Buildings - COE		10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
	Buildings - COE		10C	\$419.9078	\$84.1532	0.0001	\$0.0420	\$84.1952
	Poles		ıc	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
	Land - COE		20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
	Land - COE		20C	\$25.7832	\$4.0705	0.0000	\$0.0000	\$4.0705
e e e e Conse			4C	\$0.000	\$0.0000	0.0098	\$0.0000	\$0.0000
T					\$88.2237		\$0.0420	\$88.2657
		Monthly Costs (Totals / 12):			\$7.3520		\$0.0035	\$7.3555

Recurring Cost Summary

Florida H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

1		Volume Sensit	<u>ve</u>		Volume Insensitive			
i	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development Reports	\$16.5335	\$1.2196	\$17.7531	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:								
OTHER EXPENSES:								
								
Total Monthly Cost Gross Receipts Tax		\$1.2196 X	\$17.7531 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015		
Cost (Including Gro	oss Rec Ftr)	***************************************	\$17. 7 798		_	\$0.0000		
Common Cost Fact		x	1.0666		X	1.0666		
Monthly Economic	Cost	=	\$18.9639		-	\$0.0000		
]	Total Monthly Eco	nomic Cost:	\$18.9639				

Total Monthly Economic Cost:

Investment Development - Volume Sensitive

Florida
H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

			A	В	C=AxB	Di	D2	D3	Đ4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
	i						In-Plant F	actors (Defa	<u> nult = 1)</u>			Supporting	
Description	FRC	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Digtl Circ - Other - C.O In-Plant Invt Power Only	357C	16	\$905.6000	0.9412	\$852.3707	NA	NA	NA	NA	NA	\$852.3707	1.0335	\$880,9609
										=	\$852.3707	====	\$880.9609



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

				A=Prev Pag Col G	В	C=AxB	D	E=A ₂ D	F	G=AxF	н	I=AxH
<u>Description</u>	i	<u>FRC</u>	Sub FRC	Investment	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O In-	Plant Invt Power Only	y 357C	16	\$880.9609	0.0078	\$6.8292	0.1267	\$111.5807	NA	\$0.0000	NA	\$0.0000
					FRC 20C:	\$6.8292	FRC 10C:	\$111.5807	FRC 1C:	\$0.0000	FRC 4C;	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

		<u> </u>	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		1=(B+C+D +E+F)
	<u>Description</u>	FRC	Investment	Depreciation & Factor	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
	Buildings - COE	10C	\$111.5807	\$2.3069 0.0207	\$8.9093 0.0798	\$3.9987 0.0358	\$6.0852 0.0545	\$1.0617 0.0095		\$22.3618
	Poles	ıc	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
	Land - COE	20C	\$6.8292	\$0.0000 0.0000	\$0.6993 0.1024	\$0.3139 0.0460	\$0.0000 0.0000	\$0.0650 0.0095		\$1.0782
	Digtl Circ - Other	357C	\$880.9609	\$98.5317 0.1118	\$38.8681 0.0441	\$17.4451 0.0198	\$11.7353 0.0133	\$8.3823 0.0095		\$174.9625
7		4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
			\$999.3709						=	\$198.4024
									Monthly Costs (Totals / 12):	\$16.5335

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.7 - Physical Collocation - Cable Support Structure, Per Entrance Cable

		:		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
	Description	1	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
	Buildings - COE		10C	\$111.5807	\$22.3618	0.0001	\$0.0112	\$22.3729
	Poles		ıc	\$0.0000	\$0.0000	0.0141	\$0.000	\$0.0000
	Land - COE		20C	\$6.8292	\$1.0782	0.0000	\$0.0000	\$1.0782
3	Digtl Circ - Other		357C	\$880.9609	\$174.9625	0.0166	\$14.6240	\$189.5864
	Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
					\$198.4024		\$14.6351	\$213.0375
,	M	onthly Costs (Totals / 12):			\$16.5335		\$1.2196	\$17.753 1

Recurring Cost Summary

Florida H.1.8 - Physical Collocation - Power per Fused Amp

	!		Volume Sensitive	<u></u>	<u>v</u>	Volume Insensitive			
	l	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Developmen	nt Reports	\$4.8304	\$0.3699	\$5.2002	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES: Monthly Cost Power Usage		\$2.0973	\$0.0000	\$2.0973	\$0.0000	\$0.0000	\$0.0000		
	Total Monthly Cost Gross Receipts Tax Factor	\$6.9277	\$0.3699 X	\$7.2975 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$7.3085 1.0666		X	\$0.0000 1.0666		
S S	Monthly Economic Cost			\$7.7953			\$0.0000		
		Tot	al Manthly Fran	omic Cost	27 7953				

Total Monthly Economic Cost:

\$7.7953

Investment Development - Volume Sensitive

Florida H.1.8 - Physical Collocation - Power per Fused Amp

	!		A	В	C=AxB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
	ı						In-Plant F	actors (Defa	<u> ault = 1)</u>			Supporting	
<u>Description</u>	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$286,0000	1.0201	\$291.7582	NA	NA	NA	NA	NA	\$291.7582	NA	\$291.7582
										-		-	
											\$291.7582		\$291.7582



${\bf Land, Building, Pole, and \ Conduit\ Investment\ Development-Volume\ Sensitive}$

Florida H.1.8 - Physical Collocation - Power per Fused Amp

	ı			A=Prev Pag Col G	В.	C=AxB	D	E=AxD	F	G=AxF	H	l=AxH
<u>Description</u>	l	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building Investment	Pole Factor	Pole Investment	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - Plant Specific ACF	In-Plant Invst. w/o power in	377CP	00	\$291.7582	0.0078	\$2.2617	0.1267	\$36.9535	NA	\$0.0000	NA	\$0.0000
					FRC 20C:	\$2.2617	FRC 10C:	\$36.9535	FRC 1C:	\$0.0000	FRC 4C;	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida H.1.8 - Physical Collocation - Power per Fused Amp

	!		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		!=(B+C+D +E+F)
	Description	FRC	<u>Investment</u>	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
	Buildings - COE	10C	\$36.9535	\$0.7640 0.0207	\$2.9506 0.0798	\$1.3243 0.0358	\$2.0153 0.0545	\$0.3516 0.0095		\$7.4058
	Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
	Land - COE	20C	\$2.2617	\$0.0000	\$0.2316 0.1024	\$0.1039 0.0460	\$0.0000 0.0000	\$0.0215 0.0095		\$0.3571
و تعطرين	Digital Elec Switch - In-Plant Invst. w/o power in	377CP	\$291.7582	\$22.3423	\$13.3590	\$5.9959	\$5.7281	\$2.7761		\$50.2014
200°	Plant Specific ACF			0.0766	0.0458	0.0206	0.0196	0.0095		
200	Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
		=	\$330.9735						,	\$57.9643
									Monthly Costs (Totals / 12):	\$4.8304

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.8 - Physical Collocation - Power per Fused Amp

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$36.9535	\$7.4058	0.0001	\$0.0037	\$7.4095
Poles	ıc	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.000
Land - COE	20C	\$2.2617	\$0.3571	0.0000	\$0.0000	\$0.3571
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$291.7582	\$50.2014	0.0152	\$4.4347	\$54.6362
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$57.9643		\$4.4384	\$62.4027
Monthly Costs (Totals / 12)) :		\$4.8304		\$0.3699	\$5.2002



Recurring Cost Summary

Florida H.1.9 - Physical Collocation - 2-wire Cross Connects

	1		Volume Sensitivo	<u> </u>	v	olume Insensitiv	/e
	1	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Recurring Cost Development	t Reports	\$0.0240	\$0.0018	\$0.0258	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:							
OTHER EXPENSES:							
	=						
	Total Monthly Cost Gross Receipts Tax Factor	\$0.0240	\$0.0018 X	\$0.0258 1.0015	\$0.000	\$0.0000 X	\$0.0000 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		<u></u>	\$0.0259 1.0666		x	\$0.0000 1.0666
या है। 	Monthly Economic Cost			\$0.0276		=	\$0.0000
/ }		Tat	al Manthly Faan	omio Coste es	0276		

Total Monthly Economic Cost:

\$0.0276

Investment Development - Volume Sensitive

Florida H.1.9 - Physical Collocation - 2-wire Cross Connects

	ł.		A	В	C=AxB	DI	D2	D3	D4	D 5	E=Cx(D1xD2 xxD5)	F	G=ExF
	1						In-Plant F	actors (Def	oult = 1)			Supporting	
<u>Description</u>	FRC	Sub FRC	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - MDF Digital Elec Switch - C.O. Combined - Power Only	377C 377C		\$0.6933 \$0.2751	1.0201 1.0201	\$0.7072 \$0.2806	NA NA	1.3249 1.3249	NA NA	NA NA	NA NA	\$0.9370 \$0.3718	1.1011 1.0779	\$1.0317 \$0.4007
										=	\$1.3088		\$1.4324



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida H.1.9 - Physical Collocation - 2-wire Cross Connects

	ı			A=Prev Pag Col G	В	C=AxE	D	E=AxD	F	G=AxF	н	I=AxH
Description	1	<u>FRC</u>	Sub <u>FRC</u>	<u>Investment</u>	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - MDF Digital Elec Switch - C.O. Com	bined - Power Only	377C 377C	05 11	\$1.0317 \$0.4007	0.0078 0.0078	\$0.0080 \$0.0031	0.1267 0.1267	\$0.1307 \$0.0508	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
					FRC 20C:	\$0.0111	FRC 10C:	\$0.1814	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida H.1.9 - Physical Collocation - 2-wire Cross Connects

	!	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		l≖(B+C+D +E+F)
<u>Description</u>	1	FRC Investme	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense & Factor		Direct <u>Cost</u>
Buildings - COE		10C \$0.1	\$0.0038 0.0207		\$0.0065 0.0358	\$0.0099 0.0545	\$0.0017 0.0095		\$0.0364
Poles		IC \$0.0	000 \$0.0000 0.0427		\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	:	20C \$0.0	\$0.0000 0.0000		\$0.0005 0.0460	\$0.0000 0.0000	\$0.0001 0.0095		\$0.0018
Digital Elec Switch		377C \$1.4	324 \$0.1097 0.0766		\$0.0294 0.0206	\$0.0316 0.0221	\$0.0136 0.0095		\$0.2500
Conduit Systems		4C \$0.0	000 \$0.000 0.0118		\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
M M		\$1.6	 249						\$0.2881
								Monthly Costs (Totals / 12):	\$0.0240

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.9 - Physical Collocation - 2-wire Cross Connects

		A	B=Prev Rpt Col 1	c	D=AxC	E=B+D
<u>Description</u>	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$0.1814	\$0.0364	0.0001	\$0.0000	\$0.0364
Poles	ıc	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.0111	\$0.0018	0.0000	\$0.0000	\$0.0018
Digital Elec Switch	377C	\$1.4324	\$0.2500	0.0152	\$0.0218	\$0.2717
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$0.2881		\$0.0218	\$0.3099
Monthly Costs (Totals / 12))·		\$0.0240		\$0.0218	\$0.0258



Nonrecurring Cost Summary

Florida H.1.9 - Physical Collocation - 2-wire Cross Connects

	•	<u>I</u>	<u>nstallation - First</u>		Installation - Additional				
Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$7.6974	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$7.6974	Direct <u>Cost</u> \$6.7607	Shared	<u>TELRIC</u> \$6.7607		
OTHER EXPENSES:									
	Total Costs	\$7.6974	\$0.0000	\$7.6974	\$6.7607	\$0.0000	\$6.7607		
	Gross Receipts Tax Factor		X	1.0015		X	1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$7.7090 1.0666		x	\$6.7709 1.0666		
The same and	Economic Cost			\$8.2224			\$7.2218		



	1		Disconnect - F	irst	<u>!</u>	Disconnect - Additional			
Nonrecurring Cost	Development Reports	Direct <u>Cost</u> \$5,3706	Shared <u>Cost</u> \$0.0000	TELRIC \$5.3706	Direct <u>Cost</u> \$4.2911		<u>TELRIC</u> \$4.2911		
OTHER EXPENSE	ES:								
	Total Costs Gross Receipts Tax Factor	\$5.3706	\$0.0000 X	\$5.3706 1,0015	\$4.2911	\$0.0000	\$4.2911 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		· X	\$5.3787		x	\$4.2975 1.0666		
3 3	Economic Cost		=	\$5.7369		<u>-</u>	\$4.5837		

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.1.9 - Physical Collocation - 2-wire Cross Connects

1			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addi	0.0500 0.0500	0.0500 0.0500	\$42.04	\$2.1020 \$2.1020	\$2.1020 \$2.1020	1.1524	\$2.4224 \$2.4224
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0953 0.0953	0.0240 0.0240	\$38.31	\$3.6502 \$3.6502	\$0.9175 \$0.9175	1.1524	\$1.0574 \$1.0574
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0091 0.0091	0.0000 0.0000	\$33.64	\$0.3061 \$0.3061	\$0.0016 \$0.0016	1.1524	\$0.0019 \$0.0019
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0035 0.0000	0.0035 0.0000	\$33.64	\$0.1177 \$0.0000	\$0.1177 \$0.0000	1.1524	\$0.1357 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0.0250 0.0000	\$32.76	\$0.8190 \$0.0000	\$0.8190 \$0.0000	1.1524	\$0.9438 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1524	\$0.8094 \$0.8094
7									
•					Total First Total Add'l	\$7.6974 \$6.7607		Total First Total Add'l	\$5.3706 \$4.2911

Nonrecurring Cost Development First/Add'l - Telric

Florida H.1.9 - Physical Collocation - 2-wire Cross Connects

!			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect Worktime	Teiric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0500 0.0500	0.0500 0.0500	\$42.04	\$2.1020 \$2.1020	\$2.1020 \$2.1020	1.1524	\$2.4224 \$2.4224
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addi	0.0953 0.0953	0.0240 0.0240	\$38.31	\$3.6502 \$3.6502	\$0.9175 \$0.9175	1.1524	\$1.0574 \$1.0574
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0091 0.0091	0.0000 0.0000	\$33.64	\$0.3061 \$0.3061	\$0.0016 \$0.0016	1.1524	\$0.0019 \$0.0019
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0035 0.0000	0.0035 0.0000	\$33.64	\$0.1177 \$0.0000	\$0.1177 \$0.0000	1.1524	\$0.1357 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0.0250 0.0000	\$32.76	\$0.8190 \$0.0000	\$0.8190 \$0.0000	1.1524	\$0.9438 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1524	\$0.8094 \$0.8094
7									
					Total First Total Add'l	\$7.6974 \$6.7607		Total First Total Add'l	\$5.3706 \$4.2911

Recurring Cost Summary

Florida H.1.10 - Physical Collocation - 4-wire Cross Connects

	1		Volume Ser	ısitive	· · · · · · · · · · · · · · · · · · ·	Volume Insensitive			
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development R	eports	\$0.0480	\$0.0036	\$0.0516	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES:									
	Total Monthly Cost Gross Receipts Tax Factor	\$0.0480	\$0.0036	\$0.0516 X 1.0015	\$0.0000	\$0.0000	\$0.0000 X 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor			\$0.0517 X 1.0666		:	\$0.0000 X 1.0666		
A Control of the Cont	Monthly Economic Cost			\$0.0552			\$0.0000		
S		3	otal Monthly	Economic Cost:	\$0.0552				



Investment Development - Volume Sensitive

Florida H.1.10 - Physical Collocation - 4-wire Cross Connects

	ı		A	В	C=AxB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
	,						In-Plant F	actors (Def	ault == 1)			Supporting	
<u>Description</u>	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'i <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - MDF Digital Elec Switch - C.O. Combined - Power Only	377C 377C	05 11	\$1.3865 \$0.5502	1.0201 1.0201	\$1.4144 \$0.5613	NA NA	1.3249 1.3249	NA NA	NA NA	NA NA	\$1.8739 \$0.7436	1.1011 1.0779	\$2.0633 \$0.8015
										=	\$2.6175		\$2.8648



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida H.1.10 - Physical Collocation - 4-wire Cross Connects

	ļ.			A=Prev Pag Col G	В	C=AxB	D	E=A _A D	F	G=AxF	H	I=AxH
<u>Description</u>	i	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit Investment
Digital Elec Switch - MDF Digital Elec Switch - C.O. C	Combined - Power Only	377C 377C	05 11	\$2.0633 \$0.8015	0.0078 0.0078	\$0.0160 \$0.0062	0.1267 0.1267	\$0.2613 \$0.1015	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
·					FRC 20C:	\$0.0222	FRC 10C:	\$0.3629	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida H.1.10 - Physical Collocation - 4-wire Cross Connects

	!	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		l=(B+C+D +E+F)
<u>Description</u>	 <u>FRC</u>	Investment	Depreciation & Factor	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$0.3629	\$0.0075 0.0207	\$0.0290 0.0798	\$0.0130 0.0358	\$0.0198 0.0545	\$0.0035 0.0095		\$0.0727
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$0.0222	\$0.0000 0.0000	\$0.0023 0.1024	\$0.0010 0.0460	\$0.0000 0.0000	\$0.0002 0.0095		\$0.0035
Digital Elec Switch	377C	\$2.8648	\$0,2194 0.0766	\$0.1312 0.0458	\$0.0589 0.0206	\$0.0633 0.0221	\$0.0273 0.0095		\$0.5000
Conduit Systems	4C	\$0,0000	0000.02 8110.0	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
e partie	=	\$3.2499						-	\$0.5762
**************************************								Monthly Costs (Totals / 12):	\$0.0480



Recurring Telric Cost Development - Volume Sensitive

Florida H.1.10 - Physical Collocation - 4-wire Cross Connects

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$0.3629	\$0.0727	0.0001	\$0.0000	\$0.0728
Poles	IC	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.0222	\$0.0035	0.0000	\$0.0000	\$0.0035
Digital Elec Switch	377C	\$2.8648	\$0.5000	0.0152	\$0.0435	\$0.5435
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			*0 5762		P0 0426	£0.6100
Monthly Costs (Totals / 12):			\$0.5762 \$0.0480		\$0.0436 \$0.0036	\$0.6198 \$0.0516



Nonrecurring Cost Summary

Florida H.1.10 - Physical Collocation - 4-wire Cross Connects

!		Installati	on - First		Installation - Additional			
Nonrecurring Cost Development Repor		Cost	ared <u>Cost</u> 1000	<u>TELRIC</u> \$7.8790	Direct <u>Cost</u> \$6.8918	Shared Cost \$0.0000	TELRIC \$6.8918	
OTHER EXPENSES:								
						·		
		\$ 790 \$ 0.	0000	\$7.8790	\$6.8918	\$0.000	\$6.8918	
Gro	ss Receipts Tax Factor		X	1.0015		X	1.0015	
Cos	t (Including Gross Rec Ftr)		***************************************	\$7.8908			\$6.9022	
	nmon Cost Factor		х	1.0666		X	1.0666	
_								
Eco	nomic Cost			\$8.4164			\$7.3618	



Source: BSCC 2.4

Nonrecurring Cost Summary

Florida
H.1.10 - Physical Collocation - 4-wire Cross Connects

	! !	I	<u> Disconnect - First</u>		Disc	sconnect - Additional		
Nonrecurring Cost Devel	opment Reports	Direct <u>Cost</u> \$5.5220	Shared <u>Cost</u> \$0.0000	TELRIC \$5.5220	Direct Cost \$4.3650	Shared <u>Cost</u> \$0.0000	TELRIC \$4.3650	
OTHER EXPENSES:					,			
	Total Costs Gross Receipts Tax Factor	\$5.5220	\$0.0000 X	\$5.5220 1.0015	\$4.3650	\$0.0000 X	\$4.3650 1.0015	
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$5.5303 1.0666		x	\$4.3715 1.0666	
	Economic Cost			\$5.8987			\$4.6627	



Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.1.10 - Physical Collocation - 4-wire Cross Connects

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0500 0.0500	0.0500 0.0500	\$42.04	\$2.1020 \$2.1020	\$2.1020 \$2.1020	1.1721	\$2.4637 \$2.4637
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0953 0.0953	0.0240 0.0240	\$38.31	\$3.6502 \$3.6502	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addi	0.0130 0.0130	0.0001 0.0001	\$33.64	\$0.4373 \$0.4373	\$0.0024 \$0.0024	1.1721	\$0.0028 \$0.0028
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0050 0.0000	0.0050 0.0000	\$33.64	\$0.1682 \$0.0000	\$0.1682 \$0.0000	1.1721	\$0.1971 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0.0250 0.0000	\$32.76	\$0.8190 \$0.0000	\$0.8190 \$0.0000	1.1721	\$0.9599 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1721	\$0.8232 \$0.8232
					Total First	\$7.8790		Total First	\$5.5220
					Total Add'i	\$6.8918		Total Add'l	\$4.3650

Nonrecurring Cost Development First/Add'l - Telric

В

D=AxC

E=BxC

Florida
H.1.10 - Physical Collocation - 4-wire Cross Connects

Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First	0.0500	0.0500	\$42.04	\$2.1020	\$2.1020	1.1721	\$2.4637
		Addl	0.0500	0.0500		\$2.1020	\$2.1020		\$2.4637
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0953	0.0240	\$38.31	\$3.6502	\$0.9175	1.1721	\$1.0754
		Addi	0.0953	0.0240		\$3.6502	\$0.9175		\$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First	0.0130	0.0001	\$33.64	\$0.4373	\$0.0024	1.1721	\$0.0028
chount rovinsoning crosp (cr c)	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Addl	0.0130	0.0001	•	\$0.4373	\$0.0024		\$0.0028
		~							
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First	0.0050	0.0050	\$33.64	\$0.1682	\$0.1682	1.1721	\$0.1971
3 ., ,		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Work Management Center (WMC)	4WXX	First	0.0250	0.0250	\$32,76	\$0.8190	\$0.8190	1.1721	\$0.9599
con		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First	0.0183	0.0183	\$38.31	\$0.7024	\$0.7024	1.1721	\$0.8232
×4		Addl	0.0183	0.0183	*****	\$0.7024	\$0.7024		\$0.8232
(a)			0.0.00	0.0102		***************************************	******		••••
2									
					Total First	\$7.8790		Total First	\$5.5220
					Total Add'l	\$6.8918		Total Add'l	\$4.3650



G=ExF

Recurring Cost Summary

Florida H.1.11 - Physical Collocation - DS1 Cross Connects

	1		Volume Sensitiv	/e	Volume Insensitive				
	i	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Dîrect <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Developm	ent Reports	\$1.1517	\$0.0850	\$1.2367	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES:									
	Total Monthly Cost Gross Receipts Tax Factor	\$1.1517	\$0.0850 X	\$1.2367 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015		
-	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$1.2385 1.0666		X	\$0.0000 1.0666		
	Monthly Economic Cost		-	\$1.3210			\$0.0000		

Total Monthly Economic Cost:

\$1.3210

Investment Development - Volume Sensitive

Florida H.1.11 - Physical Collocation - DS1 Cross Connects

	ŀ		A	В	C=AxB	Di	D2	D3	D4	D 5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Def	<u> ault = 1)</u>		_	Supporting	
Description	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$16.1496	0.9412	\$15.2004	NA	NA	NA	NA	3.9061	\$59.3747	1.0335	\$61.3663
•										•			
											\$59.3747		\$ 61.3663



Recurring Direct Cost Development - Volume Sensitive

Florida H.1.11 - Physical Collocation - DS1 Cross Connects

	<u>.</u>		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		l=(B+C+D +E+F)
Description	ł	FRC	Investment	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE		10C	\$7.7725	\$0.1607 0.0207	\$0.6206 0.0798	\$0.2785 0.0358	\$0.4239 0.0545	\$0.0740 0.0095		\$1.5577
Poles		IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE		20C	\$0.4757	\$0.0000 0.0000	\$0.0487 0.1024	\$0.0219 0.0460	\$0.0000 0.0000	\$0.0045 0.0095		\$0.0751
Digtl Circ - Other		357C	\$61.3663	\$6.8636 0.1118	\$2.7075 0.0441	\$1.2152 0.0198	\$0.8175 0.0133	\$0.5839 0.0095		\$12.1876
Conduit Systems		4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
		:	\$69.6145							\$13.8204
									Monthly Costs (Totals / 12):	\$1.1517

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.11 - Physical Collocation - DS1 Cross Connects

	f		A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
<u>Description</u>	i	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$7.7725	\$1.5577	0.0001	\$0.0008	\$1.5585
Poles		1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$0.4757	\$0.0751	0.0000	\$0.0000	\$0.0751
Digtl Circ - Other		357C	\$61.3663	\$12.1876	0.0166	\$1.0187	\$13.2063
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
				\$13.8204		\$1.0195	\$14.8398
	Monthly Costs (Totals / 12):			\$1.1517		\$0.0850	\$1.2367



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida H.1.11 - Physical Collocation - DS1 Cross Connects

	•			A=Prev Pag Col G	В	C=AxB	D	E=AxD	F	G=AxF	Ħ	f=AxH
<u>Description</u>	i	FRC	Sub FRC	<u>Investment</u>	Land <u>Factor</u>	Land <u>Investment</u>	Building Factor	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Hard	dwired - Power Only	357C	01	\$61.3663	0.0078	\$ 0.4757	0.1267	\$ 7.7725	NA	\$0.0000	NA	\$0.0000
									2		_	
					FRC 20C:	\$0.4757	FRC 10C:	\$7.7725	FRC 1C:	\$0.0000	FRC 4C:	\$0.000



Nonrecurring Cost Summary

Florida H.1.11 - Physical Collocation - DS1 Cross Connects

		<u>Installation - Fi</u>	<u>irst</u>	<u>In</u>	Installation - Additional				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$25.9968	Cost Cost TELRIC		Direct <u>Cost</u> \$14.5261	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$14.5261			
OTHER EXPENSES:									
Total Costs Gross Receipts Tax Factor	\$25.9968	\$0.0000 X	\$25.9968 1.0015	\$14.5261	\$0.0000 X	\$14.5261 1.0015			
Cost (Including Gross Rec Ftr) Common Cost Factor		x			x_	\$14.5479 1.0666			
Economic Cost		=	\$27.7698		_	\$15.5168			



Nonrecurring Cost Summary

Florida H.1.11 - Physical Collocation - DS1 Cross Connects

	!		Disconnect - Firs	<u>t</u> .	Disconnect - Additional				
Nonrecurring Cost Development	Reports	Direct <u>Cost</u> \$5.5520	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$5.5520	Direct <u>Cost</u> \$4.4608	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$4.4608		
OTHER EXPENSES:									
							· 		
	Total Costs	\$5.5520	\$0.0000	\$5.5520	\$4.4608	\$0.0000	\$4.4608		
	Gross Receipts Tax Factor		X	1.0015		Х	1.0015		
	Cost (Including Gross Rec Ftr)			\$5.5603		=	\$ 4.4675		
	Common Cost Factor		Х	1.0666		X	1.0666		
			====			Roder.			
	Economic Cost			\$ 5.9307			\$4.7650		



Nonrecurring Cost Development First/Add'l - Direct Cost

Florida H.1.11 - Physical Collocation - DS1 Cross Connects

1			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount Disc Cost
Connect & Test						•			
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0500 0.0500	0.0500 0.0500	\$42.04	\$2.1020 \$2.1020	\$2.1020 \$2.1020	1.1721	\$2.4637 \$2.4637
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0492 0.0492	0.0025 0.0025	\$33.64	\$1.6541 \$1.6541	\$0.0841 \$0.0841	1.1721	\$0.0986 \$0.0986
Service Order									
Ntwk Plug-In Admin (PICS)	3A2X	First Addl	0.0033 0.0000	0.0000 0.0000	\$37.04	\$0.1233 \$0.0000	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0733 0.0000	0.0250 0.0000	\$32.76	\$2.4023 \$0.0000	\$0.8190 \$0.0000	1.1721	\$0.9599 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1721	\$0.8232 \$0.8232
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0133 0.0000	0.0033 0.0000	\$33.64	\$0.4484 \$0.0000	\$0.1120 \$0.0000	1.1721	\$0.1313 \$0.0000
					Total First	\$25.9968		Total First	\$5.5520
					Total Add'l	\$14.5261		Total Add'l	\$4,4608

Nonrecurring Cost Development First/Add'l - Telric

Florida H.1.11 - Physical Collocation - DS1 Cross Connects

!			A	В	c	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0500 0.0500	0.0500 0.0500	\$42.04	\$2.1020 \$2.1020	\$2.1020 \$2.1020	1.1721	\$2.4637 \$2.4637
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addi	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0492 0.0492	0.0025 0.0025	\$33.64	\$1.6541 \$1.6541	\$0.0841 \$0.0841	1.1721	\$0.0986 \$0.0986
Service Order									
Ntwk Plug-In Admin (PICS)	3A2X	First Addl	0.0033 0.0000	0.0000 0.0000	\$37.04	\$0.1233 \$0.0000	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0733 0.0000	0.0250 0.0000	\$32.76	\$2.4023 \$0.0000	\$0.8190 \$0.0000	1.1721	\$0.9599 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1721	\$0.8232 \$0.8232
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0133 0.0000	0.0033 0.0000	\$33.64	\$0.4484 \$0.0000	\$0.1120 \$0.0000	1.1721	\$0.1313 \$0.0000
					Total First Total Add'l	\$25.9968 \$14.5261		Total First Total Add'l	\$5.5520 \$4.4608

Recurring Cost Summary

Florida H.1.12 - Physical Collocation - DS3 Cross Connects

	;		Volume Sensitive		<u>v</u>	Volume Insensitive			
	I	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Developm	nent Reports	\$14.6585	\$1.0813	\$15.7398	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES:									
	Total Monthly Cost	\$14.6585	\$1.0813	\$ 15.7398	\$0.0000	\$0.0000	\$0.0000		
	Gross Receipts Tax Factor	\$14.0505	X	1.0015	\$0.0000	X	1.0015		
~	Cost (Including Gross Rec Ftr)			\$15.7634			\$0.0000		
aus.	Common Cost Factor		X	1.0666		X	1.0666		
	Monthly Economic Cost			\$16.8132			\$0.0000		
		Tot	al Monthly Econ	omic Cost:	\$16.8132				

Investment Development - Volume Sensitive

Florida H.1.12 - Physical Collocation - DS3 Cross Connects

	:		A	В	C=AxB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
	:						In-Plant F	actors (Defa	ault = 1)			Supporting	
<u>Description</u>	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$205.5476	0.9412	\$193.4659	NA	NA	NA	NA	3.9061	\$755.7038	1.0335	\$781.0517
										-			
											\$755.7038		\$781.0517



Florida H.1.12 - Physical Collocation - DS3 Cross Connects

	ŗ			A=Prev Pag Col G	В	C=AxB	D	E=A ₁ D	F	G=AxF	Н	I=AxH
<u>Description</u>	i	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Hard	lwired - Power Only	357C	01.	\$781.0517	0.0078	\$6.0547	0.1267	\$98.9264	NA	\$0.0000	NA	\$0.0000
					FRC 20C:	\$6.0547	FRC 10C:	\$98.9264	FRC 1C:	\$0.0000	FRC 4C:	\$0.000



Recurring Direct Cost Development - Volume Sensitive

Florida H.1.12 - Physical Collocation - DS3 Cross Connects

	!	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFir Plant	F=AxFtr		l=(B+C+D +E+F)
<u>Description</u>	FRO	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Specific Expense & Factor	Ad Valorem Expense & Factor		Direct <u>Cost</u>
Buildings - COE	10C	\$98.9264	\$2.0453 0.0207	\$7.8989 0.0798	\$3.5452 0.0358	\$5.3951 0.0545	\$0.9413 0.0095		\$19.8257
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$6.0547	\$0.0000 0.0000	\$0.6200 0.1024	\$0.2783 0.0460	\$0.0000 0.0000	\$0.0576 0.0095		\$0.9559
Digtl Circ - Other	3570	\$781.0517	\$87.3572 0.1118	\$34.4601 0.0441	\$15.4667 0.0198	\$10.4044 0.0133	\$7.4317 0.0095		\$155.1201
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
, , , , , , , , , , , , , , , , , , ,		\$886.0328						=	\$175.9017
د د								Monthly Costs (Totals / 12):	\$14.6585

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.12 - Physical Collocation - DS3 Cross Connects

	:		A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
<u>Description</u>	1	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE		. 10C	\$98.9264	\$19.8257	0.0001	\$0.0099	\$19.8356
Poles		ıc	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$6.0547	\$0.9559	0.0000	\$0.0000	\$0.9559
Digtl Circ - Other		357C	\$781.0517	\$155.1201	0.0166	\$12.9655	\$168.0855
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
Mary Comments				\$175.9017		\$12.9754	\$188.8770
g ook oorg oorga gooda	Monthly Costs (Totals / 12):			\$14.6585		\$1.0813	\$15.7398

Nonrecurring Cost Summary

Florida
H.1.12 - Physical Collocation - DS3 Cross Connects

<u> </u>		Installation - Firs	<u>t</u>	Insta	<u> Installation - Additional</u>			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$23.8489	Shared <u>Cost</u> \$0.0000	TELRIC \$23.8489	Direct <u>Cost</u> \$13.1536	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$13.1536		
OTHER EXPENSES:								
Total Costs Gross Receipts Tax Factor	\$23.8489	\$0.0000 X	\$23.8489 1.0015	\$13.1536	\$0.0000 X	\$13.1536 1.0015		
Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$23.8847 1.0666		x	\$13.1734 1.0666		
Economic Cost			\$25.4754			\$14.0507		



Nonrecurring Cost Summary

Florida H.1.12 - Physical Collocation - DS3 Cross Connects

	!		Disconnect - Firs	<u>t</u>	Disco	<u> Disconnect - Additional</u>			
Nonrecurring Cost Developme	nt Reports	Direct <u>Cost</u> \$7.2693	Shared <u>Cost</u> \$0.0000	TELRIC \$7.2693	Direct <u>Cost</u> \$4.6923	Shared <u>Cost</u> \$0.0000	TELRIC \$4.6923		
OTHER EXPENSES:									
	Total Costs Gross Receipts Tax Factor	\$7.2693	\$0.0000 X	\$7.2693 1.0015	\$4.6923	\$0.0000 X	\$4.6923 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$7.2802 1.0666		x	\$4.6994 1.0666		
er: &	Economic Cost			\$7.7651			\$5.0124		



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Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.1.12 - Physical Collocation - DS3 Cross Connects

	i			A	В	C	D≈AxC	E=BxC	F	G=ExF
	Function JFC/Payhand Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
	Connect & Test		•							
	CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0500 0.0500	0.0500 0.0500	\$42.04	\$2.1020 \$2.1020	\$2.1020 \$2.1020	1.1721	\$2.4637 \$2.4637
	Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
	Engineering									
	Circuit Provisioning Group (CPG)	4N4X	First Addi	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
	Service Order									
	Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
	Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
	Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
つ	Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4233 \$0.4233	\$0.4233 \$0.4233	1.1721	\$0.4962 \$0.4962
Ĵ										
						Total First	\$23.8489		Total First	\$7.2693
						Total Add'l	\$13.1536		Total Add'l	\$4.6923



Nonrecurring Cost Development First/Add'l - Telric

Florida H.1.12 - Physical Collocation - DS3 Cross Connects

!			A	В	c	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.0500 0.0500	0.0500 0.0500	\$42.04	\$2.1020 \$2.1020	\$2.1020 \$2.1020	1.1721	\$2.4637 \$2.4637
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addi	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.000 \$0.000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 . 0.0111	\$38.31	\$0.4233 \$0.4233	\$0.4233 \$0.4233	1.1721	\$0.4962 \$0.4962
j									
					Total First Total Add'l	\$23.8489 \$13.1536		Total First Total Add'l	\$7.2693 \$4.6923



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Source: BSCC 2.4

Recurring Cost Summary

Florida H.1.13 - Physical Collocation - 2 Wire POT Bay

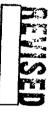
	!		Volume Sensiti	ive		Volume Insensitive			
	i	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development Re	eports	\$0.0877	\$0.0065	\$0.0942	\$0.0000	\$0.0000	\$0.000		
LABOR EXPENSES:									
OTHER EXPENSES:									
	Total Monthly Cost Gross Receipts Tax Factor	\$0.0877	\$0.0065 X	\$0.0942 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$0.0943 1.0666		X	\$0.0000 1.0666		
	Monthly Economic Cost		_	\$0.1006			\$0.0000		
co		<u>T</u>	otal Monthly Ec	onomic Cost:	\$0.1006				

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Investment Development - Volume Sensitive

Florida H.1.13 - Physical Collocation - 2 Wire POT Bay

	ı		A	В	C=AxB	D1	D2	D3	Ð4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Def	<u>ault = 1)</u>			Supporting	
Description	FRC	Sub FRC	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$1.2298	0.9412	\$1.1575	NA	NA	NA	NA	3.9061	\$4.5212	1.0335	\$4 .6729
										=	\$ 4.5212		\$4.6729



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida H.1.13 - Physical Collocation - 2 Wire POT Bay

				A=Prev Pag	В	C=AxE	D	E=AxD	F	G=AxF	Н	I=AxH
<u>Description</u>	i	<u>FRC</u>	Sub FRC	Col G <u>Investment</u>	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit Investment
Digtl Circ - Other - C.O Ha	ardwired - Power Only	357C	01	\$4.6729	0.0078	\$0.0362	0.1267	\$0.5919	NA	\$0.0000	NA	\$0.000
					FRC 20C:	\$0.0362	FRC 10C:	\$0.5919	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida H.1.13 - Physical Collocation - 2 Wire POT Bay

xFtr D=AxFtr E=AxFtr F=AxFtr I=(B+C+D +E+F)
Plant ost of Income Specific Ad Valorem oney Tax Expense Expense Direct actor & Factor & Factor Cost
0473 \$0.0212 \$0.0323 \$0.0056 \$0.1186 0798 0.0358 0.0545 0.0095
0000 \$0.0000 \$0.0000 \$0.0000 0643 0.0289 0.0204 0.0095
0037 \$0.0017 \$0.0000 \$0.0003 \$0.0057 1024 0.0460 0.0000 0.0095
2062 \$0.0925 \$0.0622 \$0.0445 0441 0.0198 0.0133 0.0095
0000 \$0.0000 \$0.0000 \$0.0000 \$0.0000 0735 0.0330 0.0026 0.0095 \$0.0000
\$1.0524 Monthly Costs (Totals / 12): \$0.0877

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.13 - Physical Collocation - 2 Wire POT Bay

			A	B=Prev Rpt Col 1	c	D≈A xC	E=B+D
<u>Description</u>	l	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$0.5919	\$0.1186	0.0001	\$0.0001	\$0.1187
Poles		IC	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$0.0362	\$0.0057	0.0000	\$0.0000	\$0.0057
Digtl Circ - Other		357C	\$4.6729	\$0.9281	0.0166	\$0.0776	\$1.0056
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	. \$0.0000
			-				
23				\$1.0524		\$0.0776	\$1.1300
類(mg ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・	Monthly Costs (Totals / 12):			\$0.0877		\$0.0065	\$0.0942

Recurring Cost Summary

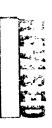
Florida H.1.14 - Physical Collocation - 4 Wire POT Bay

	!		Volume Sensitive	<u> </u>	Volume Insensitive				
	I	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Developm	nent Reports	\$0.1754	\$0.0129	\$0.1883	\$0.0000	\$0.000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES:									
	Total Monthly Cost Gross Receipts Tax Factor	\$0.1754	\$0.0129 X	\$0.1883 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015		
and the second s	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$0.1886 1.0666		x	\$0.0000 1.0666		
	Monthly Economic Cost			\$0.2012			\$0.0000		
		Tot	al Monthly Econ	omic Cost: \$0	.2012				

Investment Development - Volume Sensitive

Florida H.1.14 - Physical Collocation - 4 Wire POT Bay

			A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Def	<u> ault = 1)</u>			Supporting	
<u>Description</u>	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$2.4595	0.9412	\$2.3149	NA	NA	NA	NA	3.9061	\$9.0425	1.0335	\$9.3458
										=	00.0405		AD 2450
											\$9.0425		\$9.3458



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.14 - Physical Collocation - 4 Wire POT Bay

				A=Prev Pag Col G	В	C=AxB	D	E=AxD	F	G=AxF	н	I=AxH
<u>Description</u>	i	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Ha	ardwired - Power Only	357C	01	\$9.3458	0.0078	\$0.0724	0.1267	\$1.1837	NA	\$0.0000	NA	\$0.0000
					FRC 20C:	\$0.0724	FRC 10C:	\$1.1837	FRC 1C:	\$0.0000	== FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida H.1.14 - Physical Collocation - 4 Wire POT Bay

	,		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		l=(B+C+D +E+F)
<u>Description</u>	1	FRC	<u>Investment</u>	Depreciation	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct Cost
Buildings - COE		10C	\$1.1837	\$0.0245 0.0207	\$0.0945 0.0798	\$0.0424 0.0358	\$0.0646 0.0545	\$0.0113 0.0095		\$0.2372
Poles		IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE		20C	\$0.0724	\$0.0000 0.0000	\$0.0074 0.1024	\$0.0033 0.0460	\$0.0000 0.0000	\$0.0007 0.0095		\$0.0114
Digtl Circ - Other		357C	\$9.3458	\$1.0453 0.1118	\$0.4123 0.0441	\$0.1851 0.0198	\$0.1245 0.0133	\$0.0889 0.0095		\$1.8561
Conduit Systems		4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
		=	\$10.6019							\$2.1048
14									Monthly Costs (Totals / 12):	\$0.1754

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.14 - Physical Collocation - 4 Wire POT Bay

	t		A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
<u>Description</u>	i	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE		10C	\$1.1837	\$0.2372	0.0001	\$0.0001	\$0.2373
Poles		1 C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$0.0724	\$0.0114	0.0000	\$0.0000	\$0.0114
Digtl Circ - Other		357C	\$9.3458	\$1.8561	0.0166	\$0.1551	\$2.0113
Conduit Systems		4 C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
				\$2.1048		\$0.1553	\$2.2600
	Monthly Costs (Totals / 12):			\$0.1754		\$0.0129	\$0.1883

Recurring Cost Summary

Florida H.1.15 - Physical Collocation - DS1 POT Bay

	! !		Volume Sensitive	<u> </u>	<u>v</u>	olume Insensitiv	ve
	1	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Recurring Cost Developme	ent Reports	\$1.2389	\$0.0914	\$1.3303	\$0.000	\$0.0000	\$0.0000
LABOR EXPENSES:							
OTHER EXPENSES:							
	= Total Monthly Cost Gross Receipts Tax Factor	\$1.2389	\$0.0914 X	\$1.3303 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015
3.)	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$1.3322 1.0666		x	\$0.0000 1.0666
Marriage a series and a seri	Monthly Economic Cost			\$1.4210		,	\$0.0000
7 3		Tot	al Monthly Econ	omic Cost: \$1.	.4210		

Investment Development - Volume Sensitive

Florida H.1.15 - Physical Collocation - DS1 POT Bay

	•		A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Def	ault = 1)			Supporting	
<u>Description</u>	FRC	Sub FRC	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l Factor	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$17.3719	0.9412	\$16.3509	NA	NA	NA	NA	3.9061	\$63.8686	1.0335	\$66.0109
										-		-	
											\$63.8686		\$66.0109



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida H.1.15 - Physical Collocation - DS1 POT Bay

	,			A=Prev Pag Col G	В	C=AxE	D	E=AxD	F	G=AxF	Н	l=AxH
Description	i	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Ha	ardwired - Power Only	357C	01	\$66.0109	0.0078	\$0.5117	0.1267	\$8.3608	NA	\$0.0000	NA	\$0.000
					FRC 20C:	\$0.5117	FRC 10C:	\$8.3608	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.15 - Physical Collocation - DS1 POT Bay

	•		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		I≖(B+C+D +E+F)
Description	i	<u>FRC</u>	<u>Investment</u>	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense & Factor		Direct <u>Cost</u>
Buildings - COE		10C	\$8.3608	\$0.1729 0.0207	\$0.6676 0.0798	\$0.2996 0.0358	\$0.4560 0.0545	\$0.0796 0.0095		\$1.6756
Poles		1C	\$0,0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE		20C	\$0.5117	\$0.0000 0.0000	\$0.0524 0.1024	\$0.0235 0.0460	\$0.0000 0.0000	\$0.0049 0.0095		\$0.0808
Digtl Circ - Other		357C	\$66.0109	\$7.3830 0.1118	\$2.9124 0.0441	\$1.3072 0.0198	\$0.8793 0.0133	\$0.6281 0.0095		\$13.1100
Conduit Systems	•	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
ng Sekretik		-	\$74.8834							\$14.8664
. 125 5 - 714, 55 - 48									Monthly Costs (Totals / 12):	\$1.2389

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.15 - Physical Collocation - DS1 POT Bay

	1		A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
Description	ł	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$8.3608	\$1.6756	0.0001	\$0.0008	\$1.6764
Poles		1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$0.5117	\$0.0808	0.0000	\$0.0000	\$0.0808
Digtl Circ - Other		357C	\$66.0109	\$13.1100	0.0166	\$1.0958	\$14.2058
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
ž š			:	\$14.8664		\$1.0966	\$15.9630
* No. 1	Monthly Costs (Totals / 12):			\$1.2389		\$0.0914	\$1.3303

Recurring Cost Summary

Florida H.1.16 - Physical Collocation - DS3 POT Bay

	!		Volume Sensit	ive		olume Insensiti	ve
	l	Direct <u>Cost</u>	Shared Cost	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Recurring Cost Developmen	nt Reports	\$11.0421	\$0.8145	\$11.8567	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:							
OTHER EXPENSES:							
	=		#0.0145	#11.05/G	<u>+</u>	\$0,000	\$0,0000
	Total Monthly Cost Gross Receipts Tax Factor	\$11.0421	\$0.8145 X	\$11.8567 1.0015	\$0.0000	\$0.0000 X	1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$11.8745 1.0666		x	\$0.0000 1.0666
	Monthly Economic Cost			\$12.6653			\$0.0000
		Tot	al Monthly Ec	onomic Cost:	\$12.6653		

Investment Development - Volume Sensitive

Florida H.1.16 - Physical Collocation - DS3 POT Bay

			A	В	C=AxB	Di	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Def	<u> ault = 1)</u>		_	Supporting	
Description	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$154.8378	0.9412	\$145.7368	NA	NA	NA	NA	3.9061	\$569.2673	1.0335	\$588.3617
										•	\$569.2673		\$588.3617



ource: BSCC 2.4

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida H.1.16 - Physical Collocation - DS3 POT Bay

	1			A=Prev Pag Col G	В	C=AxP	D	E=A ₃ D	F	G=AxF	H	l=AxH
<u>Description</u>	i	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Ha	ardwired - Power Only	357C	01	\$588.3617	0.0078	\$4.5610	0.1267	\$ 74.5207	NA	\$0.0000	NA	\$0.0000
					FRC 20C:	\$4.5610	FRC 10C:	\$74.5207	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida H.1.16 - Physical Collocation - DS3 POT Bay

			A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		1=(B+C+D +E+F)
Description	i	FRC	Investment	Depreciation <u>& Factor</u>	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense & Factor		Direct <u>Cost</u>
Buildings - COE		10C	\$74.5207	\$1.5407 0.0207	\$5.9502 0.0798	\$2.6706 0.0358	\$4.0641 0.0545	\$0.7091 0.0095		\$14.9346
Poles		1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE		20C	\$4.5610	\$0.0000 0.0000	\$0.4670 0.1024	\$0.2096 0.0460	\$0.0000 0.0000	\$0.0434 0.0095		\$0.7201
Digtl Circ - Other		357C	\$588.3617	\$65.8057 0.1118	\$25.9586 0.0441	\$11.6509 0.0198	\$7.8376 0.0133	\$5.5983 0.0095		\$116.8510
Conduit Systems		4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
Production of the control of the con			\$667.4433							\$132.5057
			400,11100						Monthly Costs (Totals / 12):	\$11.0421

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.16 - Physical Collocation - DS3 POT Bay

	•		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	ł	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE		10C	\$74.5207	\$14.9346	0.0001	\$0.0075	\$14.9421
Poles		1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$4.5610	\$0.7201	0.0000	\$0.0000	\$0.7201
Digtl Circ - Other		357C	\$588.3617	\$116.8510	0.0166	\$9.7668	\$126.6179
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
•				\$132.5057		\$9.7743	\$142.2800
	Monthly Costs (Totals / 12):			\$11.0421		\$0.8145	\$11.8567

Nonrecurring Cost Summary

Florida H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

		Installation - Fi	<u>*st</u>	<u>In</u>	<u> Installation - Additional</u>			
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$31.8166	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$31.8166	Direct <u>Cost</u> \$20.1600	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$20.1600		
OTHER EXPENSES:								
Total Costs Gross Receipts Tax Factor	\$31.8166	\$0.0000 X	\$31.8166 1.0015	\$20.1600	\$0.0000 X	\$20.1600 1.0015		
Cost (Including Gross Rec Ftr Common Cost Factor	;)	x	\$31.8644 1.0666		x	\$20.1903 1.0666		
Economic Cost		****	\$33.9866		=	\$21.5350		



Nonrecurring Cost Summary

Florida H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

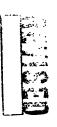
	1	Ĩ	<u> Disconnect - First</u>		Disco	Disconnect - Additional			
Nonrecurring Cost Develop	oment Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000	Direct <u>Cost</u> \$0.0000	Shared Cost \$0.0000	TELRIC \$0.0000		
OTHER EXPENSES:									
		£0.0000	60 0000	## PANA	#0.0000	£0.0000	£ 0.0000		
	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000 X	\$0.0000 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$0.0000 1.0666		x	\$0.0000 1.0666		
100 mg - 1 mg -	Economic Cost			\$0.0000			\$0.0000		



Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Security Escort									
Cust Pnt Of Cont, Basic Time - ICSC/LCS	230XB	First Addl	0.0800 0.0000	0.0000 0.0000	\$29.26	\$2.3408 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
CO l&M Field, Basic Time - Ckt & Fac	431XB	First Addl	0.5000 0.5000 0.5000	0.0000 0.0000 0.0000	\$40.32	\$20.1600 \$20,1600	\$0.000 0000.0\$ 0000.0\$	1.0000	\$0.0000 \$0.0000
Acc Cust Adv Cntr, Bas Time (ACAC)	4AXXB	First Addl	0.2600 0.0000	0.0000	\$35.83	\$9.3158 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
					Total First	\$31.8166		Total First	\$0.0000
					Total Add'l	\$20.1600		Total Add'l	\$0.0000



Nonrecurring Cost Development First/Add'l - Telric

Florida
H.1.17 - Physical Collocation - Security Escort - Basic, Per Half Hour

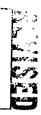
			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Disc Cost
Security Escort Cust Pnt Of Cont, Basic Time - ICSC/LCSC	230XB	First Addl	0.0800 0.0000	0.0000	\$29.26	\$2.3408 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
CO l&M Field, Basic Time - Ckt & Fac	431XB	First Addl	0.5000 0.5000	0.0000	\$40.32	\$20.1600 \$20.1600	\$0.0000 \$0.0000	1.0000	\$0.0000
Acc Cust Adv Cntr, Bas Time (ACAC)	4AXXB	First Addi	0.2600 0.0000	0.0000	\$35.83	\$9.3158 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.0000 • \$0.0000
					Total First Total Add'l	\$31.8166 \$20.1600		Total First Total Add'l	0000.02 0000.02



Nonrecurring Cost Summary

Florida H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

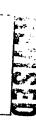
		<u>Installation - First</u>			Installation - Additional			
Nonrecurring Cost Development Reports	Direc <u>Cos</u> \$41.443	t Cost	<u>TELRIC</u> \$41.4436	Direct	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$26.0450		
OTHER EXPENSES:								
	 							
Total C Gross I	Costs \$41.443 Receipts Tax Factor	5 \$0.0000	\$41.4436 X 1.0015	\$26.0450	\$0.0000 X	\$26.0450 1.0015		
	ncluding Gross Rec Ftr)		\$41.5058		=	\$26.0841		
Comm	on Cost Factor		X 1.0666		x	1.0666		
Econor	mic Cost		\$44.2701		-	\$27.8213		



Nonrecurring Cost Summary

Florida
H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

	1		Disconnect - F	<u>irst</u>	Ī	Disconnect - Additional			
Nonrecurring Cost Development	Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	TELRIC \$0.0000	Direct	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000		
OTHER EXPENSES:									
	Total Costs	\$0.0000	\$0.0000	\$0.000	\$0.0000	\$0.0000	\$0.0000		
	Gross Receipts Tax Factor		Х	1.0015		X	1.0015		
			=			=			
	Cost (Including Gross Rec Ftr)			\$0.0000			\$0.0000		
	Common Cost Factor		Х	1.0666		X	1.0666		
			=			=			
en su Resident	Economic Cost			\$0.0000			\$0.0000		



Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

. !			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount Disc Cost
Security Escort		•							
Cust Pnt Of Cont, OT - ICSC/LCSC	230XO	First Addi	0.0800 0.0000	0.0000 0.0000	\$38.79	\$3.1032 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
CO l&M Field, OT - Ckt & Fac	431XO	First Addl	0.5000 0.5000	0.0000 0.0000	\$52.09	\$26.0450 \$26.0450	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
Acc Cust Adv Cntr, OT (ACAC)	4AXXO	First Addl	0.2600 0.0000	0.0000 0.0000	\$47.29	\$12.2954 \$0.0000	\$0.0000 \$0.0000	1.0000	\$0.0000 \$0.0000
					Total First Total Add'l	\$41.4436 \$26.0450		Total First Total Add'l	\$0.0000 \$0.0000



Florida

H.1.18 - Physical Collocation - Security Escort - Overtime, Per Half Hour

1			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount Disc Cost
Security Escort									
Cust Pnt Of Cont, OT - ICSC/LCSC	230XO	First	0.0800	0.0000	\$38.79	\$3.1032	\$0.0000	1.0000	\$0.0000
•		Addi	0.0000	0.0000		\$0.0000	\$0.000		\$0.0000
CO l&M Field, OT - Ckt & Fac	431XO	First	0.5000	0.0000	\$52.09	\$26.0450	\$0.0000	1.0000	\$0.0000
		Addl	0.5000	0.0000		\$26.0450	\$0.0000		\$0.0000
Acc Cust Adv Cntr, OT (ACAC)	4AXXO	First	0.2600	0.0000	\$47.29	\$12.2954	\$0.0000	1.0000	\$0.0000
,		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.0000
					Total First	\$ 41.4436		Total First	\$0.0000
					Total Add'l	\$26.0450		Total Add'l	\$0.0000



Nonrecurring Cost Summary

Florida H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

	1	P	<u>nstallation - First</u>		<u> Installation - Additional</u>			
Nonrecurring Cost Development Rep	ports	Direct <u>Cost</u> \$51.0674	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$51.0674	Direct <u>Cost</u> \$31,9250	Shared <u>Cost</u> \$0.0000	TELRIC \$31.9250	
OTHER EXPENSES:								
	=		 		· · · · ·			
-	otal Costs Pross Receipts Tax Factor	\$51.0674	\$0.0000 X	\$51.0674 1.0015	\$31.9250	\$0.0000 X	\$31.9250 1.0015	
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$51.1441 1.0666		<u> </u>	\$31.9730 1.0666	
E	iconomic Cost		2	\$54.5503		-	\$34.1023	



Nonrecurring Cost Summary

Florida H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

	1	Disconnect - First			Disconnect - Additional			
Nonrecurring Cost Development I	Reports	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	TELRIC \$0.0000	
OTHER EXPENSES:								
	-					=		
	Total Costs	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	\$0.0000	
	Gross Receipts Tax Factor		Х	1.0015		X	1.0015	
						Market .		
	Cost (Including Gross Rec Ftr)			\$0.0000			\$0.0000	
	Common Cost Factor		х	1.0666		X	1.0666	
								
	Economic Cost			\$0.0000			\$0.0000	

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount Disc Cost
Security Escort									
Cust Pnt Of Cont, Prem Time - ICSC/LCS	230XP	First	0.0800	0.0000	\$48.31	\$3.8648	\$0.0000	1.0000	\$0.0000
•		Addl	0.0000	0.0000		\$0.0000	0000.02		\$0.0000
CO & Field, Prem Time - Ckt & Fac	431XP	First	0.5000	0.0000	\$63.85	\$31.9250	\$0.0000	1.0000	\$0.0000
		Addl	0.5000	0.0000		\$31.9250	\$0.0000		\$0.0000
Acc Cust Adv Cntr, Prem Time (ACAC)	4AXXP	First	0.2600	0.0000	\$58.76	\$15.2776	\$0.0000	1.0000	\$0.0000
(15.15)		Addl	0.0000	0.0000	•	\$0.000	\$0.0000		\$0.0000
					Total First	\$51.0674		Total First	\$0.000
					Total Add'l	\$31.9250		Total Add'l	\$0.0000
5. g					TOTAL MOOI	451.7230		TOWN FAME	40.0000



Florida

H.1.19 - Physical Collocation - Security Escort - Premium, Per Half Hour

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Security Escort	•								
Cust Pnt Of Cont, Prem Time - ICSC/LCSC	230XP	First	0.0800	0.0000	\$48.31	\$3.8648	0000.02	1.0000	\$0.0000
		Addl	0.0000	0.0000	•	\$0.0000	\$0.0000		\$0.0000
CO I&M Field, Prem Time - Ckt & Fac	431XP	First	0.5000	0.0000	\$63.85	\$31.9250	\$0.0000	1.0000	\$0.0000
•		Addl	0.5000	0.0000		\$31.9250	\$0.0000		\$0.0000
Acc Cust Adv Cntr, Prem Time (ACAC)	4AXXP	First	0.2600	0.0000	\$58.76	\$15.2776	\$0,0000	1.0000	\$0.0000
,		Addl	0.0000	0.0000	4 25	\$0.0000	\$0.0000		\$0.0000
							•		
TO the second se					Total First	\$51.0674		Total First	\$0.0000

\$31.9250

Total Add'i



Total Add'l

\$0.0000

Recurring Cost Summary

Florida H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

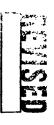
	1		Volume Sensiti	ve		Volume Insensitive	
	l	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Recurring Cost Developm	nent Reports	\$177.2693	\$0.0844	\$177.3537	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:							
OTHER EXPENSES:							
	-	A155 A(02	#0.0044	0193.0533	***************************************	## ## ## ## ## ## ## ## ## ## ## ## ##	***
	Total Monthly Cost Gross Receipts Tax Factor	\$177.2693	\$0.0844 X	\$177.3537 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015
eren og eren eren eren eren eren eren eren ere	Cost (Including Gross Rec Ftr)			\$177.6201		water and the same	\$0.0000
#65 jung 	Common Cost Factor		X	1.0666		X ==	1.0666
. The second sec	Monthly Economic Cost			\$189.4496			\$0.0000
<i>7</i>)		Tot	al Monthly Eco	nomic Cost:	\$189.4496		

CETOOL

Investment Development - Volume Sensitive

Florida H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

	•		A	В	C=AxB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
	ŧ						In-Plant Fa	actors (Defa	<u> wlt = 1)</u>			Supporting .	•
<u>Description</u>	FRC	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Buildings - COE Land - COE	10C 20C	00 00	\$9,654.1176 \$592.7832	1.0487 1.0487	\$10,124.7260 \$621.6796	NA NA	NA NA	NA NA	NA NA	NA NA	\$10,124.7260 \$621.6796	NA NA	\$10,124.7260 \$621.6796
										=	\$10,746.4055		\$10,746.4055



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

	•			A=Prev Pag Col G	В	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
<u>Description</u>	ł	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Buildings - COE Land - COE		10C 20C	00 00	\$10,124.7260 \$621.6796	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
					FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

			A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		l=(B+C+D +E+F)
<u>Description</u>	i	<u>FRC</u>	<u>Investment</u>	Depreciation & Factor	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense & Factor		Direct <u>Cost</u>
Buildings - COE		10C	\$0.0000	\$0.0000 0.0207	\$0.0000 0.0798	\$0.0000 0.0358	\$0.0000 0.0545	\$0.0000 0.0095		\$0.0000
Buildings - COE		10C	\$10,124.7260	\$209.3263 0.0207	\$808.4180 0.0798	\$362.8409 0.0358	\$552.1621 0.0545	\$96.3368 0.0095		\$2,029.0840
Poles		IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE		20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0095		\$0.0000
Land - COE		20C	\$621.6796	\$0.0000 0.0000	\$63.6600 0.1024	\$28.5724 0.0460	\$0.0000 0.0000	\$5.9153 0.0095		\$98.1477
Conduit Systems		4C	\$0.0000	\$0.000 8110.0	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
			\$10,746.4055						•	\$2,127.2317
									Monthly Costs (Totals / 12):	\$177.2693

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.23 - Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.

	,		A	B=Prev Rpt Col 1	C	D=AxC	E≖B+D
<u>Description</u>		FRÇ	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$0.0000	\$0.000	0.0001	\$0.0000	\$0.0000
Buildings - COE		10C	\$10,124.7260	\$2,029.0840	0.0001	\$1.0125	\$2,030.0965
Poles	•	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE		20C	\$621.6796	\$98.1477	0.0000	\$0.0000	\$98.1477
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
				\$2,127.2317		\$1.0125	\$2,128.2441
	Monthly Costs (Totals / 12):			\$177.2693		\$0.0844	\$177.3537



Recurring Cost Summary

Florida
H.1.24 - Physical Collocation - Welded Wire Cage - Add 50 Sq. Ft.

	•		Volume Sens	itive		Volume Insensitive			
	i	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development I	Reports	\$17.3889	\$0.0083	\$17.3971	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES:									
	Total Monthly Cost Gross Receipts Tax Factor	\$17.3889	\$0.0083	\$17.3971 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		,	\$17.4233 1.0666		X			
	Monthly Economic Cost			\$18.5836			\$0.0000		
e de de la companya d		<u>To</u>	otal Monthly E	conomic Cost:	\$18.5836				

Investment Development - Volume Sensitive

Florida H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

	ļ.		A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defa	nult = 1)			Supporting	
<u>Description</u>	FRC	Sub FRC	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'i <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Buildings - COE Land - COE	10C 20C	00 00	\$947.0000 \$58.1478	1.0487 1.0487	\$993.1633 \$60.9823	NA NA	NA NA	NA NA	NA NA	NA NA	\$993.1633 \$60.9823	NA NA	\$993.1633 \$60.9823
										=	\$1,054.1456	-	\$1,054.1456



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Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida H.1,24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

	ı			A=Prev Pag Col G	В	C=AxE	D	E=AxD	F	G=AxF	н	l=AxH
Description	i	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Buildings - COE Land - COE		10C 20C	00 00	\$993.1633 \$60.9823	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.000 \$0.000
	•				FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000	FRC 4C:	\$0.000



Recurring Direct Cost Development - Volume Sensitive

Florida H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

			A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		I=(B+C+D +E+F)
	<u>Description</u>	FRC	Investment	Depreciation & Factor	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense & Factor		Direct <u>Cost</u>
	Buildings - COE	10C	\$0.0000	\$0.0000 0.0207	\$0.0000 0.0798	\$0.0000 0.0358	\$0.0000 0.0545	\$0.0000 0.0095		\$0.0000
	Buildings - COE	10C	\$ 993.1633	\$20.5334 0.0207	\$79.3000 0.0798	\$35.5921 0.0358	\$54.1632 0.0545	\$9.4499 0.0095		\$199.0386
	Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
¥ `	Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0095		\$0.0000
4 4 4 4 4	Land - COE	20C	\$60.9823	\$0.0000 0.0000	\$6.2446 0.1024	\$2.8027 0.0460	\$0.0000 0.0000	\$0.5802 0.0095		\$9.6276
でき	Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
		=	\$1,054.1456						=	\$208.6662
									Monthly Costs (Totals / 12):	\$17.3889

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.24 - Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.

	!		A	B=Prev Rpt Col 1	c	D=AxC	E≐B+D
<u>Description</u>	1	FRC.	<u>Investment</u>	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Buildings - COE		10C	\$993.1633	\$199.0386	0.0001	\$0.0993	\$199.1380
Poles		ıc	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE		20C	\$60.9823	\$9.6276	0.0000	\$0.0000	\$9.6276
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
; }				\$208.6662		\$0.0993	\$208.7656
	Monthly Costs (Totals / 12):			\$17.3889		\$0.0083	\$17.3971

Recurring Cost Summary

Florida H.1.31 - Physical Collocation - 2-fiber Cross Connect

	•		Volume Sensitiv	<u>/e</u>		Volume Insensitive			
	i	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Developm	nent Reports	\$2.9087	\$0.2146	\$3.1233	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES:									
	Total Monthly Cost Gross Receipts Tax Factor	\$2.9087	\$0.2146 X	\$3.1233 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015		
Davis Control of the	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$3.1280 1.0666		x	\$0.0000 1.0666		
	Monthly Economic Cost			\$3.3363			\$0.0000		
May in		To	tal Monthly Eco	omic Cost:	\$3.3363				

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Investment Development - Volume Sensitive

Florida H.1.31 - Physical Collocation - 2-fiber Cross Connect

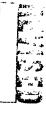
	i		A	В	C=AxB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defa	ult = 1)			Supporting	
Description	FRC	Sub FRC	Material	Inflation Factor	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l Factor	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$40.7876	0.9412	\$38.3902	NA	NA	NA	NA	3.9061	\$149.9571	1.0335	\$154.9870
										=	\$149.9571	****	\$154.9870



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida H.1.31 - Physical Collocation - 2-fiber Cross Connect

	,			A=Prev Pag Col G	В	C=AxB	D	E=AxD	F	G=AxF	H	l=AxH
<u>Description</u>	į	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O H	lardwired - Power Only	357C	01	\$154.9870	0.0078	\$1.2015	0.1267	\$19.6303	NA	\$0.0000	NA	\$0.0000
					FRC 20C:	\$1.2015	FRC 10C:	\$19.6303	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.31 - Physical Collocation - 2-fiber Cross Connect

	1	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		I=(B+C+D +E+F)
<u>Description</u>	FRC	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$19.6303	\$0.4059 0.0207	\$1.5674 0.0798	\$0.7035 0.0358	\$1.0706 0.0545	\$0.1868 0.0095		\$3.9341
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$1.2015	\$0.0000 0.0000	\$0.1230 0.1024	\$0.0552 0.0460	\$0.0000 0.0000	\$0.0114 0.0095		\$0.1897
Digil Circ - Other	357C	\$154.9870	\$17.3346 0.1118	\$6.8380 0.0441	\$3.0691 0.0198	\$2.0646 0.0133	\$1.4747 0.0095		\$30.7811
Conduit Systems	· 4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
73 23		\$175.8188						-	\$34.9048
in the second se								Monthly Costs (Totals / 12):	\$2.9087



Recurring Telric Cost Development - Volume Sensitive

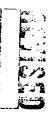
Florida H.1.31 - Physical Collocation - 2-fiber Cross Connect

			A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
Description	i	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$19.6303	\$3.9341	0.0001	\$0.0020	\$3.9361
Poles		ıc	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$1.2015	\$0.1897	0.0000	\$0.0000	\$0.1897
Digtl Circ - Other		357C	\$154.9870	\$30.7811	0.0166	\$2.5728	\$33.3538
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
an,				\$34.9048		\$2.5747	\$37.4796
	Monthly Costs (Totals / 12):			\$2.9087		\$0.2146	\$3.1233

Nonrecurring Cost Summary

Florida H.1.31 - Physical Collocation - 2-fiber Cross Connect

	. <u>D</u>	nstallation - First	į	Installation - Additional				
Nonrecurring Cost Development Reports	Direct <u>Cost</u> \$39,2636	Shared <u>Cost</u> \$0.000	<u>TELRIC</u> \$39.2636	Direct <u>Cost</u> \$28.5706	Shared <u>Cost</u> \$0.0000	TELRIC \$28.5706		
OTHER EXPENSES:								
Total Costs Gross Receipts Ta	\$39.2636 x Factor	\$0.0000 X	\$39.2636 1.0015	\$28.5706	\$0.0000 X	\$28.5706 1.0015		
Cost (Including Gr Common Cost Fac		x	\$39.3226 1.0666		<u> </u>	\$28.6135 1.0666		
Economic Cost			\$41.9415		==	\$30.5192		



Nonrecurring Cost Summary

	1		<u> Disconnect - Fi</u>	<u>rst</u>	I	Disconnect - Additional				
Nonrecurring Cost Developmen	it Reports	Direct . <u>Cost</u> \$13.0206	Shared <u>Cost</u> \$0.0000	TELRIC \$13.0206	Direct <u>Cost</u> \$10.4436	Shared <u>Cost</u> \$0.0000	TELRIC \$10.4436			
OTHER EXPENSES:										
	Total Costs Gross Receipts Tax Factor	\$13.0206	\$0.0000 X	\$13.0206 1.0015	\$10.4436	\$0.0000 X	\$10.4436 1.0015			
	Cost (Including Gross Rec Ftr) Common Cost Factor		= X	\$13.0401 1.0666		x	\$10.4593 1.0666			
nace . See .	Economic Cost		=	\$13.9086		=	\$11.1559			



Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.1.31 - Physical Collocation - 2-fiber Cross Connect

1			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect Worktime	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount Disc Cost
Connect & Test						•			
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$ 17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$ 0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First Addi	0.2500 0.0833	0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$ 0.4233 \$ 0.4257	\$0.4257 \$0.4257	1.1721	\$0.4989 \$0.4989
					Total First	\$ 39,2636		Total First	\$13.0206
					Total Add'i	\$28.5706		Total Add'l	\$13.0200 \$10.4436



Nonrecurring Cost Development First/Add'l - Telric

Florida
H.1.31 - Physical Collocation - 2-fiber Cross Connect

Discount Disc Ftr	Discount
	Disc Cost
1.1721	\$8.2122 \$8.2122
1.1721	\$1.0754 \$1.0754
1.1721	\$0.6571 \$0.6571
1.1721	\$0.0000 \$0.0000
1.1721	\$0.6571 \$0.0000
1.1721	\$1.9198 \$0.0000
1.1721	\$0.4989 \$0.4989
Total First	\$13.0206 \$10.4436
	1.1721 1.1721 1.1721 1.1721 1.1721 1.1721 1.1721

Recurring Cost Summary

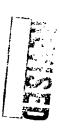
Florida H.1.32 - Physical Collocation - 4-fiber Cross Connect

			Volume Sensitive	<u></u>	v	Volume Insensitive		
	ı	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Recurring Cost Developmen	nt Reports	\$5.1630	\$0.3808	\$5.5439	\$0.0000	\$0.0000	\$0.0000	
LABOR EXPENSES:								
OTHER EXPENSES:						,		
	=					·		
	Total Monthly Cost Gross Receipts Tax Factor	\$5.1630	\$0.3808 X	\$5.5439 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015	
·	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$5.5522 1.0666		x	\$0.0000 1.0666	
	Monthly Economic Cost		 -	\$5.9220			\$0.0000	
and it		<u>Tot</u>	al Monthly Econ	omic Cost: \$	5.9220			

Investment Development - Volume Sensitive

Florida
H.1.32 - Physical Collocation - 4-fiber Cross Connect

	ı		A	В	C=AxB	D1	D2	D 3	D4	D 5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Def	ault = 1)			Supporting	
Description	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$72.3982	0.9412	\$68.1428	NA	NA	NA	NA	3.9061	\$266.1748	1.0335	\$275.1028
										=	\$266.1748		\$275.1028



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida H.1.32 - Physical Collocation - 4-fiber Cross Connect

				A=Prev Pag Col G	В	C=AxB	D	E=A ₂ D	F	G=AxF	H	I=AxH
<u>Description</u>	1	FRC	Sub <u>FRC</u>	<u>Investment</u>	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Hard	wired - Power Only	357C	01.	\$275.1028	0.0078	\$2.1326	0.1267	\$34.8440	NA	\$0.0000	NA	\$0.0000
					FRC 20C:	\$2,1326	FRC 10C:	\$34.8440	FRC 1C:	\$0.000	FRC 4C:	\$0.000



Recurring Direct Cost Development - Volume Sensitive

Florida H.1.32 - Physical Collocation - 4-fiber Cross Connect

			A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		I=(B+C+D +E+F)
<u>Description</u>	i	<u>FRC</u>	<u>Investment</u>	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense & Factor		Direct <u>Cost</u>
Buildings - COE		10C	\$34.8440	\$0.7204 0.0207	\$2.7821 0.0798	\$1.2487 0.0358	\$1.9003 0.0545	\$0.3315 0.0095		\$6.9830
Poles		1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE		20C	\$ 2.1326	\$0.0000 0.0000	\$0.2184 0.1024	\$0.0980 0.0460	\$0.0000 0.0000	\$0.0203 0.0095		\$0.3367
Digtl Circ - Other		357C	\$275.1028	\$30.7691 0.1118	\$12.1376 0.0441	\$5.4477 0.0198	\$3.6646 0.0133	\$2.6176 0.0095		\$54.6366
Conduit Systems		4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
÷ ••			\$312.0794							\$61,9563
									Monthly Costs (Totals / 12):	\$5.1630

Recurring Telric Cost Development - Volume Sensitive

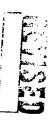
Florida
H.1.32 - Physical Collocation - 4-fiber Cross Connect

	1		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
Description	l	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$34.8440	\$6.9830	0.0001	\$0.0035	\$6.9865
Poles		ıc	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$2.1326	\$0.3367	0.0000	\$0.0000	\$0.3367
Digtl Circ - Other		357C	\$275.1028	\$ 54.6366	0.0166	\$4.5667	\$59.2033
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
· · · · · · · · · · · · · · · · · · ·							
				\$61.9563		\$4.5702	\$66.5265
Kan 2	Monthly Costs (Totals / 12):			\$5.1630		\$0.3808	\$5.5439

Nonrecurring Cost Summary

Florida H.1.32 - Physical Collocation - 4-fiber Cross Connect

		<u>Install:</u>	ation - First		Installation - Additional			
Nonrecurring Cost Development Reports		Direct Shared Cost Cost TELRIC \$48.0243 \$0.0000 \$48.0243			Direct <u>Cost</u> \$37.3290	Shared Cost \$0.0000	TELRIC \$37.3290	
OTHER EXPENSES:								
							<u> </u>	
Tot	al Costs \$48.	.0243	0000.03	\$48.0243	\$37.3290	\$0.0000	\$37.3290	
Gre	ss Receipts Tax Factor		X	1.0015		X	1.0015	
	st (Including Gross Rec Ftr)			\$48.0964			\$37.3851	
Cor	mmon Cost Factor		X	1.0666		Х	1.0666	
Eco	onomic Cost			\$51.2997			\$39.8749	



Nonrecurring Cost Summary

Florida H.1.32 - Physical Collocation - 4-fiber Cross Connect

	· •		Disconnect - Fir	<u>rst</u>	<u>D</u>	Disconnect - Additional			
Nonrecurring Cost Development I	Reports	Direct <u>Cost</u> \$17.1267	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$17.1267	Direct <u>Cost</u> \$14,5497	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$14.5497		
OTHER EXPENSES:									

	Total Costs	\$17.1267	\$0.0000	\$17.1267	\$14.5497	\$0.0000	\$14.5497		
	Gross Receipts Tax Factor		X 	1.0015		X	1.0015		
	Cost (Including Gross Rec Ftr)			\$17.1524			\$14.5716		
	Common Cost Factor		х	1.0666		х	1.0666		
	Economic Cost		-	\$18.2947		-	\$15.5420		



Source: BSCC 2.4

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.1.32 - Physical Collocation - 4-fiber Cross Connect

,			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test		•							
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.6250 0.6250	0.2500 0.2500	\$42.04	\$26.2750 \$26.2750	\$10.5100 \$10.5100	1.1721	\$12.3183 \$12.3183
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$ 0.9175 \$ 0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addi	0.0167 0.0 167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$ 4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$ 0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4257 \$0.4257	\$0.4257 \$0.4257	1.1721	\$0.4989 \$0.4989
3									
					Total First Total Add'l	\$48.0243 \$37.3290		Total First Total Add'l	\$17.1267 \$14.5497

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.1.32 - Physical Collocation - 4-fiber Cross Connect

1			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.6250 0.6250	0.2500 0.2500	\$42.04	\$26.2750 \$26.2750	\$10.5100 \$10.5100	1.1721	\$12.3183 \$12.3183
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0,0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4257 \$0.4257	\$0.4257 \$0.4257	1.1721	\$0.4989 \$0.4989
					Total First Total Add'l	\$48.0243 \$37.3290		Total First Total Add'l	\$17.1267 \$14.5497

Recurring Cost Summary

Florida H.1.33 - Physical Collocation - 2-fiber POT Bay

			Volume Sens	itive		Volume Insensitive		
	i	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Recurring Cost Development I	Reports	\$37.6987	\$2.7808	\$40.4795	\$0.0000	\$0.0000	\$0.0000	
LABOR EXPENSES:								
OTHER EXPENSES:								
	,							
	Total Monthly Cost Gross Receipts Tax Factor	\$37.6987	\$2.7808 X	\$40.4795 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015	
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$40.5403 1.0666		x	\$0.0000 1.0666	
	Monthly Economic Cost		2	\$43.2403		-	\$0.000	
Maria de la companya della companya		т	atel Manthly E	conomic Cost:	\$43.2403			

Total Monthly Economic Cost:

Investment Development - Volume Sensitive

Florida H.1.33 - Physical Collocation - 2-fiber POT Bay

			A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Def	<u> ult = 1)</u>			Supporting	
<u>Description</u>	FRC	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco Factor	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$528.6275	0.9412	\$497.5559	NA	NA	NA	NA	3.9061	\$1,943.5198	1.0335	\$2,008.7094
										=			
											\$ 1,943.5198		\$2,008.7094



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida H.1.33 - Physical Collocation - 2-fiber POT Bay

				A=Prev Pag	В	C=AxB	Ð	E=A ₂ D	F	G=AxF	н	I=AxH
<u>Description</u>	1	<u>FRC</u>	Sub <u>FRC</u>	Col G <u>Investment</u>	Land Factor	Land <u>Investment</u>	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O Ha	rdwired - Power Only	357C	01	\$2,008.7094	0.0078	\$15.5715	0.1267	\$254.4191	NA	\$0.0000	NA	\$0.0000
					FRC 20C:	\$ 15.5715	FRC 10C:	\$254.4191	FRC 1C:	\$0.000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida H.1.33 - Physical Collocation - 2-fiber POT Bay

	1	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr Piant	F=AxFtr		I≈(B+C+D +E+F)
<u>Description</u>	ı E	RC İnvestment	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	1	0C \$254.419	\$5.2601 0.0207	\$20.3143 0.0798	\$9.1176 0.0358	\$13.8750 0.0545	\$2.4208 0.0095		\$50.9878
Poles	1	C \$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	2	OC \$15.5715	\$0.0000 0.0000	\$1.5945 0.1024	\$0.7157 0.0460	\$0.0000 0.0000	\$0.1482 0.0095		\$2.4584
Digtl Circ - Other	3	\$2,008.7094	\$224.6655 0.1118	\$88.6245 0.0441	\$39.7772 0.0198	\$26.7580 0.0133	\$19.1129 0.0095		\$398.9380
Conduit Systems	4	C \$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
		\$2,278.7000							\$452.3841
								Monthly Costs (Totals / 12):	\$37.6987

1 TOU

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.33 - Physical Collocation - 2-fiber POT Bay

			A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
<u>Description</u>	i	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$254.4191	\$50.9878	0.0001	\$0.0254	\$51.0133
Poles		ıc	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$ 15.5715	\$2.4584	0.0000	\$0.0000	\$2.4584
Digtl Circ - Other		357C	\$2,008.7094	\$398.9380	0.0166	\$33.3446	\$ 432.2825
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
				\$452.3841		\$33.3700	\$485.7542
. जर्म ** <u>.</u>	Monthly Costs (Totals / 12):			\$37.6987		\$2.7808	\$40.4795

Recurring Cost Summary

Florida H.1.34 - Physical Collocation - 4-fiber POT Bay

	1		Volume Sensitiv	<u>e</u>	Volume Insensitive				
	ı	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development	Reports	\$50.8354	\$3.7499	\$54.5853	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES:									
	=								
	Total Monthly Cost Gross Receipts Tax Factor	\$50.8354	\$3.7499 X	\$54.5853 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015		
ing our provi	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$54.6673 1.0666		x	\$0.0000 1.0666		
ge ge	Monthly Economic Cost		-	\$58.3081			\$0.0000		
		Tot	al Monthly Econ	omic Cost:	\$58.3081				

Investment Development - Volume Sensitive

Florida H.1.34 - Physical Collocation - 4-fiber POT Bay

,	.		A	В	C=AxB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Def	<u>ault = 1)</u>			Supporting	
Description	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$712.8367	0.9412	\$670.9376	NA	NA	NA	NA	3.9061	\$2,620.7721	1.0335	\$2,708.6780
										=	40.600.5501		AD TOO (700
											\$2,620.7721		\$2,708.6780

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida H.1.34 - Physical Collocation - 4-fiber POT Bay

				A=Prev Pag Col G	В	C=AxB	D	E=AxD	F	G=AxF	H	l=AxH
<u>Description</u>	1	FRC	Sub <u>FRC</u>	Investment	Land Factor	Land Investment	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit Investment
Digtl Circ - Other - C.O	Hardwired - Power Only	357C	01	\$2,708.6780	0.0078	\$20.9977	0.1267	\$343.0757	NA	\$0.0000	NA	\$0.000
					FRC 20C:	\$20.9977	FRC 10C:	\$343.0757	FRC 1C:	0000.02	= FRC 4C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

Florida H.1.34 - Physical Collocation - 4-fiber POT Bay

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr	I=(B+C+D +E+F)
Description	FRC	<u>İnvestment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>	Direct <u>Cost</u>
Buildings - COE	10C	\$343.0757	\$7.0930 0.0207	\$27.3932 0.0798	\$12.2948 0.0358	\$18.7100 0.0545	\$3.2644 0.0095	\$68.7554
Poles	ıc	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095	\$0.0000
Land - COE	20C	\$20.9977	\$0.0000 0.0000	\$2.1502 0.1024	\$0.9651 0.0460	\$0.0000 0.0000	\$0.1998 0.0095	\$3.3150
Digtl Circ - Other	357C	\$2,708.6780	\$302.9539 0.1118	\$119.5071 0.0441	\$53.6382 0.0198	\$36.0823 0.0133	\$25.7731 0.0095	\$537.9546
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	\$0.0000
		\$3,072.7515						\$610.0250



Monthly Costs (Totals / 12): \$50.8354

Recurring Telric Cost Development - Volume Sensitive

Florida H.1.34 - Physical Collocation - 4-fiber POT Bay

	ı		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	l	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$343.0757	\$68.7554	0.0001	\$0.0343	\$68.7897
Poles		ıc	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$20.9977	\$3.3150	0,0000	\$0.0000	\$3.3150
Digtl Circ - Other		357C	\$2,708.6780	\$537.9546	0.0166	\$ 44.9641	\$582.9187
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
and the second				\$610.0250	·	\$44.9984	\$655.0234
	Monthly Costs (Totals / 12):			\$50.8354		\$3.7499	\$54.5853



Recurring Cost Summary

Florida H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

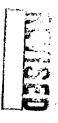
	1		Volume Sensitive	<u>e </u>	v	olume Insensitiv	/e
	ì	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Recurring Cost Developm	nent Reports	\$0.0098	\$0.0000	\$0.0098	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:							
OTHER EXPENSES:					•		
	Total Monthly Cost Gross Receipts Tax Factor	\$0.0098	\$0.0000 X	\$0.0098 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015
inch.	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$0.0099 1.0666		X	\$0.0000 1.0666
and the second	Monthly Economic Cost			\$0.0105			\$0.0000
		Tot	al Monthly Econ	omic Cost:	60.0105		

Investment Development - Volume Sensitive

Florida

H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

			A	B	C≐AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Defa	ault = 1)			Supporting	
<u>Description</u>	FRC	Sub <u>FRC</u>	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Buildings - COE Land - COE	10C 20C	00 00	\$0.5357 \$0.0329	1.0487 1.0487	\$0.5618 \$0.0345	NA NA	NA NA	NA NA	NA NA	NA NA	\$0.5618 \$0.0345	NA NA	\$0.5618 \$0.0345
										==	\$0.5963		\$0.5963



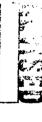
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ource: BSCC 2.4

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

				A=Prev Pag Col G	В	C=AxB	D	E=A ₂ D	F	G=AxF	Н	l=AxH
<u>Description</u>	i	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit Investment
Buildings - COE Land - COE		10C 20C	00 00	\$0.5618 \$0.0345	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
					FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000	FRC 4C:	\$0.000



Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

		1	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		I=(B+C+D +E+F)
	<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
	Buildings - COE	10C	\$0.0000	\$0.0000 0.0207	\$0.0000 0.0798	\$0.0000 0.0358	\$0.0000 0.0545	\$0.0000 0.0095		\$0.0000
	Buildings - COE	10C	\$0.5618	\$0.0116 0.0207	\$0.0449 0.0798	\$0.0201 0.0358	\$0.0306 0.0545	\$0.0053 0.0095		\$0.1126
	Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
	Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0095		\$0.0000
i,	Land - COE	20C	\$0.0345	\$0.0000 0.0000	\$0.0035 0.1024	\$0.0016 0.0460	\$0.0000 0.0000	\$0.0003 0.0095		\$0.0054
4	Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
		=	\$0.5963						=	\$0.1180
									Monthly Costs (Totals / 12):	\$0.0098

Florida
H.1.37 - Physical Collocation - Security Access System - Security System, per Central Office, per Square Foot

	,		A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
Description	i	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Buildings - COE		10C	\$0.5618	\$0.1126	0.0001	\$0.0001	\$0.1126
Poles		IC	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE		20C	\$0.0345	\$0.0054	0.0000	\$0.0000	\$0.0054
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
B:			_		•		
				\$0.1180		\$0.0001	\$0.1181
	Monthly Costs (Totals / 12):			\$0.0098		\$0.0000	\$0.0098

Recurring Cost Summary

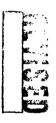
Florida H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

	1		Volume Sensitiv	/e		Volume Insensiti	<u>ve</u>
	ı	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Recurring Cost Development Re	eports	\$0.0540	\$0.0000	\$0.0540	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:							
OTHER EXPENSES:							
							44
	Total Monthly Cost Gross Receipts Tax Factor	\$0.0540	\$0.0000 X	\$0.0540 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015
	Cost (Including Gross Rec Ftr)			\$0.0541			\$0.0000
Roberto II. Martino III.	Common Cost Factor		X	1.0666		X	1.0666
en sy	Monthly Economic Cost			\$0.0577			\$0.0000
ALL COMMENTS OF THE STATE OF TH		Tota	al Monthly Econ	omic Cost:	\$0.0577		

Investment Development - Volume Sensitive

Florida H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

			A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G-ExF
	}						In-Plant F	actors (Def	<u>ult = 1)</u>			Supporting	
<u>Description</u>	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total Investment
Intangibles - General Purpose Software RTU	460C	00	\$2.3752	NA	\$2.3752	NA	NA	NA	NA	NA	\$2.3752	NA	\$2.3752
										=			
											\$2.3752		\$2.3752



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

				A=Prev Pag	В	C=AxB	D	E=AxD	F	G=AxF	H	l=AxH
<u>Description</u>	i	FRC	Sub FRC	Col G <u>Investment</u>	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Intangibles - General Purpose	Software RTU	460C	00	\$2.3752	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
					FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



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Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		I=(B+C+D +E+F)
Description	FRC	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense & Factor		Direct <u>Cost</u>
Buildings - COE	10C	\$0.0000	\$0.0000 0.0207	\$0.0000 0.0798	\$0.0000 0.0358	\$0.0000 0.0545	\$0.0000 0.0095		\$0.0000
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0095		\$0.0000
Intangibles - General Purpose Software RTU	460C	\$2.3752	\$0.4750 0.2000	\$0.1038 0.0437	\$0.0466 0.0196	\$0.0000 NA	\$0.0226 0.0095		\$0.6481
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
77 - 2 84	=	\$2.3752							\$0.6481
ordinated the state of the sta								Monthly Costs (Totals / 12):	\$0.0540

Recurring Telric Cost Development - Volume Sensitive

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

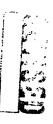
		A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
<u>Description</u>	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Intangibles - General Purpose Software RTU	460C	\$2.3752	\$0.6481	NA	\$0.0000	\$0.6481
Conduit Systems	4C	\$0.000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$0.6481		\$0.0000	\$0.6481
Monthly Costs (Totals / 12):			\$0.0540		\$0.0000	\$0.0540

Source: BSCC 2.4

Nonrecurring Cost Summary - Installation

Florida
H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

	ł	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Nonrecurring Cost Development	Reports	\$9.4131	\$0.0000	\$9.4131
OTHER EXPENSES:				
New Access Card Activation		\$34.5351	\$0.0000	\$34.5351
New Access Card Deactivation		\$8.2908	\$0.0000	\$8.2908
	Total Costs	\$52,2390	\$0.0000	\$52.2390
	Gross Receipts Tax Factor	602.20 30	X	1.0015
	Cost (Including Gross Rec Ftr)			\$52.3175
	Common Cost Factor		X	1.0666
	Economic Cost			\$55.8019



Nonrecurring Cost Summary - Disconnect

F

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

	i	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Development	Reports	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENSES:				
New Access Card Activation		\$0.0000	\$0.0000	\$0.0000
New Access Card Deactivation		\$0.0000	\$0.0000	\$0.0000
	Total Costs	\$0.0000	\$0.0000	\$0.0000
	Gross Receipts Tax Factor			X 1.0015
	Cost (Including Gross Rec Ftr)			\$0.0000
	Common Cost Factor		:	X 1.0666
	Feonomic Cost			\$0,0000



Nonrecurring Cost Development - Direct Cost

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

			A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	i	JFC/Payband	Installation <u>Worktime</u>	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Service Order Job Grade 58		JG58	0.2000	0.0000	\$ 47.07	\$9.4 131	\$0.0000	1.0000	\$0.0000
						\$9.4131		=	\$0.0000



Nonrecurring Cost Development - Telric

Florida

H.1.38 - Physical Collocation - Security Access system - New Access Card Activation, per Card

	1	A	B	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Service Order Job Grade 58	JG58	0.2000	0.0000	\$47.07	\$9.4131	\$0.0000	1.0000	\$0.0000
					\$9.4131		=	\$0.0000



Nonrecurring Cost Summary - Installation

Florida

H.1.39 - Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card

Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000		TELRIC \$0.0000
OTHER EXPENSES: Administrative Change per Existing Card	i	\$14.6471	\$0.0000		\$14.6471
	Total Costs Gross Receipts Tax Factor	\$14.6471	\$0.0000	x	\$14.6471 1.0015
	(Including Gross Rec Ftr) mon Cost Factor			x	\$14.6691 1.0666
Econ	omic Cost				\$15.6461

Nonrecurring Cost Summary - Disconnect

Florida

H.1.39 - Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card

	i	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Devel	opment Reports	\$0.0000	\$0.0000		\$0.0000
OTHER EXPENSES: Administrative Change p	er Existing Card	\$0.0000	\$0.0000		\$0.0000
	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000	x	\$0.0000 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		2	x	\$0.0000 1.0666
	Economic Cost				\$0.0000

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Nonrecurring Cost Summary - Installation

Florida H.1.40 - Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card

	1	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Developme	nt Reports	\$0.0000	\$0.0000		\$0.0000
OTHER EXPENSES: Replacement of Lost / Stolen C	Card	\$42.8260	\$0.0000		\$42.8260
	Total Costs Gross Receipts Tax Factor	\$42.8260	\$0.0000	<u>—</u>	\$42.8260 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor			<u></u>	\$42.8903 1.0666
	Economic Cost				\$45.7468

Nonrecurring Cost Summary - Disconnect

Florida H.1.40 - Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card

	i	Direct <u>Cost</u>	Shared Cost		TELRIC
Nonrecurring Cost Development	Reports	\$0.0000	\$0.0000		\$0.0000
OTHER EXPENSES: Replacement of Lost / Stolen Care	d	\$0.0000	\$0.0000		\$0.0000
	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000	x	\$0.0000 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor			x	\$0.0000 1.0666
	Economic Cost				\$0.0000

Recurring Cost Summary

Florida H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

•		Volume Sensit	ive		Volume Insensitive			
Į.	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development Reports	\$2.2238	\$0.0011	\$2.2249	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:								
OTHER EXPENSES:								
Total Mont Gross Rece	hly Cost \$2.2238 ipts Tax Factor	\$0.0011 X	\$2.2249 1.0015	\$0.0000	\$0.0000 2	\$0.0000 X 1.0015		
Cost (Inclue	ding Gross Rec Ftr)	-	\$2.2282			\$0.0000		
. Common C	ost Factor	X	1.0666		,	X 1.0666		
Monthly Ec	conomic Cost		\$2.3766			\$0.0000		
	<u>.</u>	Total Monthly Ec	onomic Cost:	\$2.3766				

Investment Development - Volume Sensitive

Florida H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

	,		A	В	C=AxB	D1	D2	D3	D 4	D 5	E=Cx(D1xD2 xxD5)	f	G=ExF
							In-Plant F:	actors (Def:	ault = 1)			Supporting	
Description	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Buildings - COE Land - COE	10C 20C	00 00	\$121.1100 \$7.4364	1.0487 1.0487	\$127.0137 \$7.7989	NA NA	NA NA	NA NA	NA NA	NA NA	\$127.0137 \$7.7989	NA NA	\$127.0137 \$7.7989
										=	\$134.8126	white	\$134.8126

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Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

	ı			A=Prev Pag Col G	В	C=AxB	D	E=AxD	F	G=AxF	Н	l=AxH
Description	i	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Buildings - COE Land - COE		10C 20C	00 00	\$127.0137 \$7.7989	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
					FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000

Recurring Direct Cost Development - Volume Sensitive

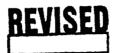
Florida
H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

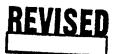
	•	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		l=(B+C+D ÷E+F)
<u>Description</u>	 <u>FRC</u>	Investment	Depreciation <u>& Factor</u>	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$0.0000	\$0.0000 0.0207	\$0.0000 0.0798	\$0.0000 0.0358	\$0.0000 0.0545	\$0.0000 0.0095		\$0.0000
Buildings - COE	10C	\$127.0137	\$2.6260 0.0207	\$10.1415 0.0798	\$4.5518 0.0358	\$6.9268 0.0545	\$1.2085 0.0095		\$25.4547
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$7.7989	\$0.0000 0.0000	\$0.7986 0.1024	\$0.3584 0.0460	\$0.0000 0.0000	\$0.0742 0.0095		\$1.2313
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
er er er Gregoria Karana	•	\$134.8126						2	\$26.6859
to see The second second second second second second second second second second second second second second second se Change second se								Monthly Costs (Totals / 12):	\$2.2238

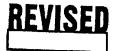
Recurring Telric Cost Development - Volume Sensitive

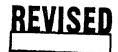
Florida
H.1.41 - Physical Collocation - Space Preparation - C.O. Modification per square ft.

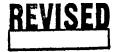
			A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
<u>Description</u>	i	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.000
Buildings - COE		10C	\$127.0137	\$25.4547	0.0001	\$0.0127	\$25.4674
Poles		IC	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
Land - COE		20C	\$7.7989	\$1.2313	0.0000	\$0.0000	\$1.2313
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)				\$26.6859		\$0.0127	\$26.6986
	Monthly Costs (Totals / 12):			\$2.2238		\$0.0011	\$2.2249











Recurring Cost Summary

Florida
H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

	· i		Volume Sensitiv	<u>e</u>		Volume Insensitive				
	1	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>			
Recurring Cost Development F	Reports	\$80.6873	\$5.9519	\$86.6392	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:										
OTHER EXPENSES:										
										
	Total Monthly Cost Gross Receipts Tax Factor	\$80.6873	\$5.9519 X	\$86.6392 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015			
The Section 1	Cost (Including Gross Rec Ftr) Common Cost Factor		<u>x</u>	\$86.7693 1.0666		x	\$0.0000 1.0666			
	Monthly Economic Cost			\$92.5481			\$0.0000			
to the second se		Tota	al Monthly Econ	omic Cost:	\$92.5481					

Investment Development - Volume Sensitive

Florida H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

	i		. A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G-ExF
	1						In-Plant Fa	actors (Def:	<u> uit = 1)</u>			Supporting	
Description	<u>FRC</u>	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in Factor	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Digtl Circ - Other - C.O Telco Only	357C	56	\$4,454.5500	0.9412	\$4,192.7206	NA	NA	1.0254	NA	NA	\$4,299.2828	NA	\$4,299.2828
										=	\$4,299.2828	Marie Constitution of the	\$4,299.2828



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

	•			A=Prev Pag Col G	В	C=AxE	D	E=A ₂ D	F	G=AxF	н	l=AxH
<u>Description</u>	i	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O 7	Telco Only	357C	56	\$4,299.2828	0.0078	\$33.3280	0.1267	\$544.5386	NA	\$0.0000	NA	\$0.0000
					FRC 20C:	\$33.3280	FRC 10C:	\$544.5386	FRC 1C:	\$0.0000	= FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

	,		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		l=(B+C+D +E+F)
<u>Description</u>	l	FRC	Investment	Depreciation & Factor	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense & Factor		Direct <u>Cost</u>
Buildings - COE		10C	\$ 544.5386	\$11.2582 0.0207	\$43.4792 0.0798	\$19.5147 0.0358	\$29.6970 0.0545	\$5.1813 0.0095		\$109.1303
Poles		IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE		20C	\$33.3280	\$0.0000 0.0000	\$3.4128 0.1024	\$1.5318 0.0460	\$0.0000 0.0000	\$0.3171 0.0095		\$5.2617
Digtl Circ - Other		357C	\$4,299.2828	\$480.8562 0.1118	\$189.6848 0.0441	\$85.1359 0.0198	\$57.2707 0.0133	\$40.9077 0.0095		\$853.8553
Conduit Systems		4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
			\$4,877.1494						r	\$968.2473
									Monthly Costs (Totals / 12):	\$80.6873

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.43 - Physical Collocation - Space Preparation - Common Systems Modification - per Cage

			A	B=Prev Rpt Col 1	c	D=AxC	E=B+D
<u>Description</u>	i	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$544.5386	\$109.1303	0.0001	\$0.0545	\$109.1848
Poles		1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$33.3280	\$5.2617	0.0000	\$0.0000	\$5.2617
Digtl Circ - Other		357C	\$4,299.2828	\$853.8553	0.0166	\$71.3681	\$925.2234
Conduit Systems		4C	\$0.0000	\$0.000	0.0098	\$0.0000	\$0.0000
				\$968.2473		\$71.4225	\$1,039.6698
	Monthly Costs (Totals / 12):			\$80.6873		\$5.9519	\$86.6392

Nonrecurring Cost Summary - Installation

Florida H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

Nonrecurring Cost OTHER EXPENSI	Development Reports	Direct <u>Cost</u> \$270.4850	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$270.4850
	Total Costs Gross Receipts Tax Factor	\$270.4850	\$0.0000 X	\$270.4850 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$270.8913 1.0666
San Carlo	Economic Cost			\$288.9326

000214

Source: BSCC 2.4

Nonrecurring Cost Summary - Disconnect

Florida H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

Nonrecurring Cost Deve	elopment Reports .	Direct	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000
OTHER EXPENSES:				
DER GRADE	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000 X	\$0.0000 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$0.0000 1.0666
	Economic Cost			\$0.0000

000215

Source: BSCC 2.4

Nonrecurring Cost Development - Direct Cost

\$270.4850

Florida H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Firm Order Processing Ntwk & Eng Planning (FG20) Customer Point Of Contact - ICSC/LCSC	34XX 230X	5.0000 0.5000	0.0000 0.0000	\$50.98 \$31.17	\$254.9000 \$15.5850	\$0.0000 \$0.0000	1.2261 1.2261	\$0.0000 \$0.0000



2000

\$0.0000

Nonrecurring Cost Development - Telric

\$270.4850

Florida

H.1.45 - Physical Collocation - Space Prep - Firm Order Processing

t		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Firm Order Processing Ntwk & Eng Planning (FG20) Customer Point Of Contact - ICSC/LCSC	34XX 230X	5.0000 0.5000	0.0000 0.0000	\$50.98 \$31.17	\$254.9000 \$15.5850	\$0.0000 \$0.0000	1.2261 1.2261	\$0.0000 \$0.0000



12000

\$0.0000

Nonrecurring Cost Summary - Installation

Florida H.1.46 - Physical Collocation - Application Cost - Subsequent

	l	Direct	Shared	
Nonrecurring Cost I	Development Reports	<u>Cost</u> \$1,080.5725	<u>Cost</u> \$0.0000	<u>TELRIC</u> \$1,080.5725
OTHER EXPENSES Corporate Real Estat	S: te & Support (CRES)	\$1,013.0000	\$0.0000	\$1,013.0000
	Total Costs Gross Receipts Tax Factor	\$2,093.5725	\$0.0000 X	\$2,093.5725 1.0015
n n	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$2,096.7170 1.0666
Massage Markan	Economic Cost		***	\$2,236.3584

000218

Nonrecurring Cost Summary - Disconnect

Florida H.1.46 - Physical Collocation - Application Cost - Subsequent

		Direct Cost	Shared Cost		TELRIC
Nonrecurring Cos	t Development Reports	\$0. 9446	\$0.0000		\$0.9446
OTHER EXPENS	SES:				
Corporate Real Es	state & Support (CRES)	\$0.0000	\$0.0000		\$0.0000
THE STATE OF THE S	Total Costs	\$ 0.9446	\$0.0000		\$0.9446
	Gross Receipts Tax Factor			X	1.0015
THE RESERVE TO SERVE THE PARTY OF THE PARTY					
100	Cost (Including Gross Rec Ftr)				\$0.9460
	Common Cost Factor			x	1.0666
	Economic Cost				\$1.0090

Nonrecurring Cost Development - Direct Cost

Florida H.1.46 - Physical Collocation - Application Cost - Subsequent

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect Worktime		Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount <u>Disc Cost</u>
Service Inquiry	•							
Job Grade 58	JG58	7.5000	0.0000	\$47.07	\$352,9909	\$0.000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	2.0000	0.0000	\$50.98	\$101.9600	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	\$43.66	\$21.8300	\$0.0000	1.0102	\$0.0000
ob Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0102	\$0.0000
lob Grade 55	JG55	0.1250	0.0000	\$ 31.15	\$3.8938	\$0.0000	1.0102	\$0.0000
twk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.0000
							=	
					\$1,080.5725			\$0.9446

Nonrecurring Cost Development - Telric

Florida
H.1.46 - Physical Collocation - Application Cost - Subsequent

•		A	В	C	D=AxC	E=B _x C	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount Disc Cost
Service Inquiry								
Job Grade 58	JG58	7.5000	0.0000	\$47.07	\$352.9909	\$0.0000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$ 0.9446
Ntwk & Eng Planning (FG20)	34XX	2.0000	0.0000	\$50.98	\$101.9600	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.000
Outside Plant Eng (FG30)	32XX	0.5000	0.0000	\$43.66	\$21.8300	\$0.0000	1.0102	\$0.0000
Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.1250	0.0000	\$31.15	\$3.8938	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.000
See Section .							=	
					\$1,080.5725			\$0.9446
E. SPORTE								

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Nonrecurring Cost Summary - Installation

Florida
H.1.47 - Physical Collocation - Space Availability Report per C.O.

	l	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports		\$2,021.2852	\$0.0000		\$2,021.2852
OTHER EXPENSES:					
	Total Costs Gross Receipts Tax Factor	\$2,021.2852	\$0.000.0	<u></u>	\$2,021.2852 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	(\$2,024.3212 1.0666
45% (45%)	Economic Cost		•		\$2,159.1410

Nonrecurring Cost Summary - Disconnect

Florida H.1.47 - Physical Collocation - Space Availability Report per C.O.

1	Direct	Shared	
Nonrecurring Cost Development Reports	<u>Cost</u> \$0.0000	<u>Cost</u> \$0.0000	TELRIC \$0.0000

OTHER EXPENSES:



Total Costs	\$0.0000	\$0.0000		\$0.0000
Gross Receipts Tax Factor			X	1.0015
Cost (Including Gross Rec Ftr)				\$0.0000
Common Cost Factor			X	1.0666
Economic Cost				\$0,0000

Nonrecurring Cost Development - Direct Cost

Florida H.1.47 - Physical Collocation - Space Availability Report per C.O.

		A	В	C	D=AxC	F-RX(F	(=EXF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount <u>Disc Cost</u>
Engineering Ntwk & Eng Planning (FG20) Land And Buildings (FG10)	34XX 30XX	13.1250 16.0000	0.0000 0.0000	\$50.98 \$83.04	\$669.1125 \$1,328.6400	\$0.0000 \$0.0000	1.0000 1.0000	\$0.0000 \$0.0000
Order Processing By Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
					\$2,021.2852		±	\$0.0000

000224

Nonrecurring Cost Development - Telric

Florida
H.1.47 - Physical Collocation - Space Availability Report per C.O.

	•	A	В	C	D=AxC	E=BxC	F	G=E _x F
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering	•							
Ntwk & Eng Planning (FG20)	34XX	13.1250	0.0000	\$50.98	\$ 669.1125	\$0.0000	1.0000	\$0.0000
Land And Buildings (FG10)	30XX	16.0000	0.0000	\$83.04	\$1,328.6400	\$0.0000	1.0000	\$0.0000
Order Processing								
Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
7 P. S.							-	
					\$2,021.2852			\$0.0000



WELFALL S.

Recurring Cost Summary

Florida H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

			Volume Sensitiv	V	Volume Insensitive				
	.	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Develo	opment Reports	\$1.0377	\$0.0795	\$1.1171	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES: ComACPwr-120V1P/		\$3.9200	\$0.0000	\$3.9200	\$0.0000	\$0.0000	\$0.0000		
	Total Monthly Cost Gross Receipts Tax Factor	\$4.9577	\$0.0795 X	\$5.0371 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$5.0447 1.0666		x	\$0.0000 1.0666		
	Monthly Economic Cost			\$5.3807			\$0.0000		
		<u>Tot</u>	al Monthly Econ	omic Cost: S	5.3807				

Investment Development - Volume Sensitive

Florida H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

	ı		A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
	1						In-Plant F	actors (Def	ault = 1)			Supporting	
Description	FRC	Sub <u>FRC</u>	<u>Material</u>	Inflation Factor	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total Investment
Digital Flee Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$ 61.4400	1.0201	\$62.6770	NA	NA	NA	NA	NA	\$62.6770	NA	\$62.6770
										=			
											\$62.6770		\$62.6770



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

	•			A=Prev Pag Col G	В	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	ł	<u>FRC</u>	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - In-Plan Plant Specific ACF	nt Invst. w/o power in	377CP	00	\$ 62.677 0	0.0078	\$0.4859	0.1267	\$7.9385	NA	\$0.0000	NA	\$0.0000
Page 2011					FRC 20C:	\$0.4859	FRC 10C:	\$7.9385	FRC 1C:	\$0.0000	FRC 4C:	\$0.000



Recurring Direct Cost Development - Volume Sensitive

Florida H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

·		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		I=(B+C+D +E+F)
<u>Description</u>	FRC	Investment	Depreciation <u>& Factor</u>	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$7.9385	\$0.1641 0.0207	\$0.6339 0.0798	\$0.2845 0.0358	\$0.4329 0.0545	\$0.0755 0.0095		\$1.5910
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$0.4859	\$0.0000 0.0000	\$0.0498 0.1024	\$0.0223 0.0460	\$0.0000 0.0000	\$0.0046 0.0095		\$0.0767
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$62.6770	\$4.7997	\$2.8699	\$1.2881	\$1.2305	\$0.5964		\$10.7845
			0.0766	0.0458	0.0206	0.0196	0.0095		
Constant Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
	=	\$71.1014						=	\$12.4522
								Monthly Costs (Totals / 12):	\$1.0377

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.50 - Physical Collocation - 120V, Single Phase Standby Power Cost

			A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	i	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared Cost	TELRIC
Buildings - COE		10C	\$7.9385	\$1.5910	0.0001	\$0.0008	\$1.5917
Poles		1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$0.4859	\$0.0767	0.0000	\$0.000	\$0.0767
igital Elec Switch - In-Plant	Invst. w/o power in Plant	377CP	\$62.6770	\$10.7845	0.0152	\$0.9527	\$11.7372
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
C				\$12.4522		\$0.9535	<u>*************************************</u>
	Monthly Costs (Totals / 12)) :		\$1.0377		\$0.0795	\$1.1171

Recurring Cost Summary

Florida H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

			Volume Sensitive	<u> </u>	Volume Insensitive				
	ı	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cast</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Development Rep	oorts	\$2.0754	\$0.1589	\$2.2343	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:						•			
OTHER EXPENSES: ComACPwr-240V1P / Breaker A	ump	\$7.8500	\$0.0000	\$7.8500	\$0.0000	\$0.0000	\$0.0000		
	Total Monthly Cost Gross Receipts Tax Factor	\$9.9254	\$0.1589 X	\$10.0843 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$10.0994 1.0666		x	\$0.0000 1.0666		
69	Monthly Economic Cost			\$10.7720			\$0.0000		

Total Monthly Economic Cost:

\$10.7720

Investment Development - Volume Sensitive

Florida H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

	ı		A	В	C=AxB	D1	D2	D3	D4	D 5	E=Cx(D1xD2 xxD5)	F	G=ExF
	,						In-Plant Fa	actors (Defa	rult = 1)			Supporting	
<u>Description</u>	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory Factor	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$122.8800	1.0201	\$125.3540	NA	NA	NA	NA	NA	\$125.3540	NA	\$125.3540
100 Sept.										=	\$125,3540		\$125,3540



000%3%

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

				A=Prev Pag Col G	В	C=AxB	D	E=AxD	F	G=AxF	H	l=AxH
<u>Description</u>	i	FRC	Sub <u>FRC</u>	Investment	Land Factor	Land Investment	Building <u>Factor</u>	Building Investment	Pole Factor	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduît <u>Investment</u>
Digital Elec Switch - In-Pl Plant Specific ACF	ant Invst. w/o power in	377CP	00	\$125.3540	0.0078	\$0.9717	0.1267	\$15.87 7 1	NA	\$0.0000	NA	\$0.0000
					FRC 20C:	\$0.9717	FRC 10C:	\$15.8771	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

•		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		I=(B+C+D +E+F)
<u>Description</u>	<u>FRC</u>	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$15.8771	\$0.3283 0.0207	\$1.2677 0.0798	\$0.5690 0.0358	\$0.8659 0.0545	\$0.1511 0.0095		\$3.1819
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
and - COE	20C	\$0.9717	\$0.0000 0.0000	\$0.0995 0.1024	\$0.0447 0.0460	\$0.0000 0.0000	\$0.0092 0.0095		\$0.1534
Digital Elec Switch - In-Plant Invst. w/o power in	377CP	\$125.3540	\$9.5994	\$ 5.7397	\$2.5761	\$2.4611	\$1.1927		\$21.5691
Pant Specific ACF			0.0766	0.0458	0.0206	0.0196	0.0095		
anduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
	=	\$142.2029							\$24.9044
								Monthly Costs (Totals / 12):	\$2.0754

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.51 - Physical Collocation - 240V, Single Phase Standby Power Cost

•		A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
<u>Description</u>	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$15.8771	\$3.1819	0.0001	\$0.0016	\$3.1835
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.9717	\$0.1534	0.0000	\$0.0000	\$0.1534
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$125.3540	\$21.5691	0.0152	\$1.9054	\$23.4744
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$24.9044	=	\$1.9070	\$26.8114
Monthly Costs (Totals / 12)	:		\$2.0754		\$0.1589	\$2.2343

Recurring Cost Summary

Florida H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

	,	<u> </u>	Volume Sensitiv	<u>e </u>		olume Insensiti	ve
	i	Direct . <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Recurring Cost Develop	pment Reports	\$3.1130	\$0.2384	\$3.3514	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:							
OTHER EXPENSES: ComACPwr-120V3P /	Breaker Amp	\$11.7700	\$0.0000	\$11.7700	\$0.0000	\$0.0000	\$0.0000
(47-200)	Total Monthly Cost Gross Receipts Tax Factor	\$14.8830	\$0.2384 X	\$15.1214 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$15.1441 1.0666		<u></u>	\$0.0000 1.0666
	Monthly Economic Cost			\$16.1527			\$0.0000
		Tot	al Monthly Econ	omic Cost:	\$16.1527		

Investment Development - Volume Sensitive

Florida H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

			A	В	C=AxB	Di	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
	:						In-Plant F	actors (Def	ault = 1)			Supporting	
Description	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted Material	Piug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - In-Plant Invst, w/o power in Plant Specific ACF	377CP	00	\$184.3200	1.0201	\$188.0310	NA	NA	NA	NA	NA	\$188.0310	NA	\$188.0310
										=	\$188.0310		\$188.0310



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

	,			A=Prev Pag	В	C=AxB	D	E=AxD	F	G=AxF	н	I=AxH
<u>Description</u>	ł	FRC	Sub FRC	Col G <u>Investment</u>	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building <u>Investment</u>	Pole Factor	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit Investment
Digital Elec Switch - In-Pla Plant Specific ACF	nt Invst. w/o power in	377CP	00	\$188.0310	0.0078	\$1.4576	0.1267	\$23.8156	NA	\$0.0000	NA	\$0.0000
					FRC 20C:	\$1.4576	FRC 10C:	\$23.8156	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida
H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

	,		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		I=(B+C+D +E+F)
	<u>Description</u>	<u>FRC</u>	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense & Factor		Direct <u>Cost</u>
	Buildings - COE	10C	\$23.8156	\$0.4924 0.0207	\$1.9016 0.0798	\$0.8535 0.0358	\$1.2988 0.0545	\$0.2266 0.0095		\$4.7729
	Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
	Land - COE	20C	\$1.4576	\$0.0000 0.0000	\$0.1493 0.1024	\$0.0670 0.0460	0.0000 0.0000	\$0.0139 0.0095		\$0.2301
	Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$188.0310	\$14.3991	\$8.6096	\$3.8642 ,	\$3.6916	\$1.7891		\$32.3536
55-L25-V. 6-1				0.0766	0.0458	0.0206	0.0196	0.0095		
	Conduit Systems	4C	\$0.000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
		=	\$213.3043						=	\$37.3566
	•								Monthly Costs (Totals / 12):	\$3.1130

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.52 - Physical Collocation - 120V, Three Phase Standby Power Cost

		A	B=Prev Rpt Coi I	C	D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared Cost	TELRIC
Buildings - COE	10C	\$23.8156	\$4.7729	1000.0	\$0.0024	\$4.7752
Poles	ıc	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$1.4576	\$0.2301	0.0000	\$0.0000	\$0.2301
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$188.0310	\$32.3536	0.0152	\$2.8581	\$35.2117
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.000	\$0.0000
			\$37.3566	==	\$2.8605	\$40.2170
Monthly Costs (Totals / 12	2):		\$3.1130		\$0.2384	\$3.3514

Florida H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

			Volume Sensitiv	<u>e </u>		Volume Insensitive			
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Developme	ent Reports	\$7.1859	\$0.5502	\$7.7362	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES: ComACPwr-277V3P / Bre	aker Amp	\$27.1800	\$0.0000	\$27.1800	\$0.000	\$0.0000	\$0.0000		
	Total Monthly Cost Gross Receipts Tax Factor	\$34.3659	\$0.5502 X	\$34.9162 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$34.9686 1.0666		<u> </u>	\$0.0000 1.0666		
	Monthly Economic Cost			\$37.2975			\$0.0000		
		<u>Tot</u>	al Monthly Econ	omic Cost:	\$37.2975				

Investment Development - Volume Sensitive

Florida H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

			A	В	C=AxB	Di	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
	ļ.						In-Plant F	actors (Defa	<u>rult = 1)</u>			Supporting	
<u>Description</u>	FRC	Sub <u>FRC</u>	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l Factor	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$425.4700	1.0201	\$434.0363	NA	NA	NA	NA	NA	\$434.0363	NA	\$434.0363
										=	\$434.0363		\$434.0363



00024%

Florida H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

	•			A=Prev Pag Col G	В	C=AxE	D	E=AxD	F	G≠AxF	H	I=AxH
<u>Description</u>	1	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole Investment	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - In-Pla Plant Specific ACF	nnt Invst. w/o power in	377CP	00	\$434.0363	0.0078	\$3.3646	0.1267	\$54.9742	NA	\$0.0000	NA	\$0.0000
					FRC 20C:	\$3.3646	FRC 10C:	\$54.9742	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr Plant	F=AxFtr		I=(B+C+D +E+F)
<u>Description</u>	<u>FRC</u>	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Specific Expense & Factor	Ad Valorem Expense & Factor		Direct <u>Cost</u>
Buildings - COE	10C	\$54.9742	\$1.1366 0.0207	\$4.3895 0.0798	\$1.9701 0.0358	\$2.9981 0.0545	\$0.5231 0.0095		\$11.0173
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$3.3646	\$0.0000 0.0000	\$0.3445 0.1024	\$0.1546 0.0460	\$0.0000 0.0000	\$0.0320 0.0095		\$0.5312
Digital Elec Switch - In-Plant Invst. w/o power in lant Specific ACF	377CP	\$434.0363	\$33.2377	\$19.8737	\$8.9199	\$8.5214	\$4.1299		\$74.6825
Onduit Systems	4C	\$0.0000	0.0766 \$0.0000 0.0118	0.0458 \$0.0000 0.0735	0.0206 \$0.0000 0.0330	0.0196 \$0.0000 0.0026	0.0095 \$0.0000 0.0095		\$0.0000
	=	\$492.3751						=	\$86.2310
								Monthly Costs (Totals / 12):	\$7.1859

Recurring Telric Cost Development - Volume Sensitive

Florida
H.1.53 - Physical Collocation - 277V, Three Phase Standby Power Cost

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$54.9742	\$11.0173	0.0001	\$0.0055	\$11.0228
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$3.3646	\$0.5312	0.0000	\$0.0000	\$0.5312
gital Elec Switch - In-Plant Invst. w/o pow	ver in Plant 377CP	\$434.0363	\$74.6825	0.0152	\$6.5974	\$81.2799
anduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$86.2310		\$6.6028	\$92.8339
Monthly Co.	sts (Totals / 12):		\$7.1859		\$0.5502	\$7.7362

Nonrecurring Cost Summary - Installation

Florida H.1.54 - Physical Collocation - Security Access - Initial Key, per Key

	1	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Nonrecurring Cos	t Development Reports .	\$0.0000	\$0.0000	\$0.0000
OTHER EXPENS Security Access -	SES: Initial Key, per Key	\$24.6185	\$0.0000	\$24.6185
	Total Costs	\$24.6185	\$0.0000	\$24.6185
	Gross Receipts Tax Factor		X 	1.0015
A. Sale	Cost (Including Gross Rec Ftr)			\$24.6555
2 =	Common Cost Factor		X	1.0666
1000				
70.00	Economic Cost			\$26.2976



Florida H.1.54 - Physical Collocation - Security Access - Initial Key, per Key

	1	Direct Cost	Shared Cost	TI	ELRIC
Nonrecurring Cos	t Development Reports	\$0.0000	\$0.0000		0.0000
OTHER EXPENS Security Access -	SES: Initial Key, per Key	\$0.0000	\$0.0000	S	0.000
	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000	-	0.0000
	Cost (Including Gross Rec Ftr) Common Cost Factor		2	•	0.0000 1.0666
	Economic Cost			S	0.0000

Nonrecurring Cost Summary - Installation

Florida H.1.55 - Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key

	1	Direct	Shared	TRIDIC
Nonrecurring Cost I	Development Reports	<u>Cost</u> \$0.0000	<u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000
OTHER EXPENSES Security Access - K	S: ey, Replace Lost of Stolen Key, per Key	\$24.6185	\$0.0000	\$24.6185
	Total Costs	\$24.6185	\$0.0000	\$24.6185
	Gross Receipts Tax Factor		X	1.0015
	Cost (Including Gross Rec Ftr)			\$24,6555
	Common Cost Factor		X	1.0666
2.5.5.4.5.4.				
e e	Economic Cost			\$26.2976

Nonrecurring Cost Summary - Disconnect

Florida H.1.55 - Physical Collocation - Security Access - Key, Replace Lost or Stolen Key, per Key

	1	Direct	Shared	
Nonrecurring Cost	Development Reports	\$0.0000	\$0.0000	TELRIC \$0.0000
OTHER EXPENSE Security Access - I	S: Key, Replace Lost of Stolen Key, per Key	\$0.0000	\$0.0000	\$0.0000
	= Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000 X	\$0.0000 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$0.0000 1.0666
	Economic Cost		-	\$0.0000

Recurring Cost Summary

Florida H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

***	Volume Sensi	tive	<u></u>	Volume Insens	itive
Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
\$0.1530	\$0.0000	\$0.1530	\$0.000	\$0.0000	\$0.0000
					<u> </u>
	\$0.0000	\$0.1530	\$0.0000	\$0.0000	\$0.0000
s Tax Factor	X =	1.0015			1.0015
g Gross Rec Ftr)		\$0.1532		_	\$0.0000
Factor	X	1.0666		Х	1.0666
omic Cost		\$0.1635		=	\$0,000
		\$0.1633			\$0.0000
. 1	otal Monthly Ec	onomic Cost:	\$0.1635		
_			•		
	Cost \$0.1530 Cost \$ \$0.1530 Cost \$ Tax Factor g Gross Rec Ftr) Factor omic Cost	Direct Cost Cost	Cost \$0.1530 \$0.0000 \$0.1530 Cost \$0.1530 \$0.0000 \$0.1530 Tax Factor X 1.0015 g Gross Rec Ftr) \$0.1530 X 1.0666	Direct Cost TELRIC Cost \$0.1530 \$0.0000 \$0.1530 \$0.0000 Cost \$0.1530 \$0.0000 \$0.1530 \$0.0000 S Tax Factor X 1.0015 Factor X 1.0666 Omic Cost \$0.1635 Cost \$0.1635 \$0.0000 S Telric \$0.1530 S Telric \$0.1530 \$0.0000 S Telric \$0.1530 S Telric \$0.1530 \$0.0000 S Telric \$0.153	Direct Shared Cost TELRIC Cost C

Investment Development - Volume Sensitive

Florida H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

	,		A	В	C=AxB	Di	D2	D 3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
						Diam'r.	In-Plant F	actors (Def	eult = 1)		_	Supporting	
<u>Description</u>	FRC	Sub FRC	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'i <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Land - COE	20C	00	\$11.0900	1.0487	\$11.6306	NA	NA	NA	NA	NA	\$11.6306	NA	\$11.6306
- Sage - S											\$11.6306		\$11.6306



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

	,		A=Prev Pag Col G	В	C=AxE	D	E=AxD	F	G=AxF	Н	l=AxH
<u>Description</u>	1	Sul <u>FRC FR</u>)	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Land - COE		20C 00	\$11.6306	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.0000	FRC 10C:	\$0.0000	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

	•	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		l=(B+C+D +E+F)
<u>Description</u>	FRC	Investment	Depreciation <u>& Factor</u>	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$0.0000	\$0.0000 0.0207	\$0.0000 0.0798	\$0.0000 0.0358	\$0.0000 0.0545	\$0.0000 0.0095		\$0.0000
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$0.0000	\$0.0000 0.0000	\$0.0000 0.1024	\$0.0000 0.0460	\$0.0000 0.0000	\$0.0000 0.0095		\$0,0000
Land - COE	20C	\$11.6306	\$0.0000 0.0000	\$1.1910 0.1024	\$0.5345 0.0460	\$0.0000 0.0000	\$0.1107 0.0095		\$1.8362
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
		\$11.6306						=	\$1.8362
								Monthly Costs (Totals / 12):	\$0.1530

Recurring Telric Cost Development - Volume Sensitive

Florida H.4.1 - Adjacent Collocation - Space Cost per Sq. Ft.

	•		A	B=Prev Rpt Col I	C	D=AxC	£=B+D
<u>Description</u>	i	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$0.0000	\$0.0000	0.0001	\$0.0000	\$0.0000
Poles		IC	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$0.0000	\$0.0000	0.0000	\$0.0000	\$0.0000
nd - COE		20C	\$11.6306	\$1.8362	0.0000	\$0.0000	\$1.8362
onduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
7780 P.							
CAR				\$1.8362		\$0.0000	\$1.8362
	Monthly Costs (Totals / 12):			\$0.1530		\$0.0000	\$0.1530

Recurring Cost Summary

Florida H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

	· •		Volume Sensitiv	<u>re</u>	Volume Insensitive				
	1	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct Cost	Shared <u>Cost</u>	TELRIC		
Recurring Cost Development Repo	orts	\$ 4.4419	\$0.3401	\$4.7820	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES:									
	Total Monthly Cost Gross Receipts Tax Factor Cost (Including Gross Rec Ftr) Common Cost Factor Monthly Economic Cost	\$4.4419 <u>Tot</u>	\$0.3401 X X X al Monthly Econ	\$4.7820 1.0015 \$4.7892 1.0666 \$5.1082 nomic Cost:	\$0.0000	\$0.0000 X X	\$0.0000 1.0015 \$0.0000 1.0666 \$0.0000		

Investment Development - Volume Sensitive

Florida H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

			A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Def	<u> ult = 1)</u>			Supporting	
<u>Description</u>	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$263.0000	1.0201	\$268.2952	NA	NA	NA	NA	NA	\$268.2952	NA	\$268.2952
										=	\$268.2952		\$268.2952



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

			Sab	A=Prev Pag Col G	B Land	C=AxF Land	D Building	E=AxD Building	F	G=AxF Pole	H Conduit	I=AxH Conduit
Description Digital Elec Switch - In-Plan Plant Specific ACF	nt Invst. w/o power in	<u>FRC</u> 377CP	<u>FRC</u> 00	\$268.2952	<u>Factor</u> 0.0078	<u>Investment</u> \$2.0798	0.1267	\$33.9817	<u>Factor</u> NA	<u>Investment</u> \$0.0000	<u>Factor</u> NA	<u>Investment</u> \$0.0000
***					FRC 20C:	\$2.0798	FRC 10C:	\$33.9817	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		1=(B+C+D +E+F)
<u>Description</u>	FRC	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense & Factor		Direct <u>Cost</u>
Buildings - COE	10C	\$33.9817	\$0.7026 0.0207	\$2.7133 0.0798	\$1.2178 0.0358	\$1.8532 0.0545	\$0.3233 0.0095		\$6.8102
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
and - COE	20C	\$2.0798	\$0.0000 0.0000	\$0.2130 0.1024	\$0.0956 0.0460	\$0.0000 0.0000	\$0.0198 0.0095		\$0.3284
Digital Elec Switch - In-Plant Invst. w/o power in	377CP	\$268.2952	\$20.5455 0.0766	\$12.2847 0.0458	\$5.5137 0.0206	\$5.2674 0.0196	\$2.5528 0.0095		\$46.1643
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 - 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
		\$304.3567							\$53.3028
CHOOSE CO.								Monthly Costs (Totals / 12):	\$4.4419

Recurring Telric Cost Development - Volume Sensitive

Florida H.4.2 - Adjacent Collocation - Electrical Facility Cost per Linear Ft.

	,		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	1	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$33.9817	\$6.8102	0.0001	\$0.0034	\$6.8136
Poles		ıc	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$2.0798	\$0.3284	0.0000	\$0.0000	\$0.3284
Digital Elec Switch - In-Plant less than the property of the p	nvst. w/o power in Plant	377CP	\$268.2952	\$46.1643	0.0152	\$4.0781	\$50.2423
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
E 1							057.00.40
				\$53.3028		\$4.0815	\$57.3843
	Monthly Costs (Totals / 12):			\$4.4419		\$0.3401	\$4.7820

Recurring Cost Summary

Florida H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

	1	·	Volume Sensitiv	<u>e </u>		Volume Insensitive				
	t	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>			
Recurring Cost Development	Reports	\$0.0186	\$0.0014	\$0.0200	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:										
OTHER EXPENSES:										
	Total Monthly Cost Gross Receipts Tax Factor Cost (Including Gross Rec Ftr) Common Cost Factor Monthly Economic Cost	\$0.0186	\$0.0014 X X Al Monthly Econ	\$0.0200 1.0015 \$0.0200 1.0666 \$0.0213	\$0.0000 \$0.0213	\$0.0000 X X	\$0.0000 1.0015 \$0.0000 1.0666 \$0.0000			

Investment Development - Volume Sensitive

Florida H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

			A	В	C=AxB	Di	D2	D 3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant Fa	ctors (Def	<u>ault = 1)</u>		•	Supporting	
<u>Description</u>	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory Factor	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire Factor	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - MDF Digital Elec Switch - C.O. Combined - Power Only	377C 377C		\$0.6933 \$0.0516	1.0201 1.0201	\$0.7072 \$0.0526	NA NA	1.3249 1.3249	NA NA	NA NA		\$0.9370 \$0.0697	1.1011 1.0779	\$1.0317 \$0.0751
										ź	\$1.0067		\$1.1068



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Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

				A=Prev Pag Col G	В	C=AxB	D	E=AxD	F	G=AxF	H	l=AxH
<u>Description</u>	i	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit Investment
Digital Elec Switch - MDF Digital Elec Switch - C.O. Con	nbined - Power Only	377C 377C	05 11	\$1.0317 \$0.0751	0.0078 0.0078	\$0.0080 \$0.0006	0.1267 0.1267	\$0.1307 \$0.0095	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
					FRC 20C:	\$0.0086	FRC 10C:	\$0.1402	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

	! !		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr Plant	F=AxFtr		I=(B+C+D +E+F)
<u>Description</u>	ı	FRC	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE		10C	\$0.1402	\$0.0029 0.0207	\$0.0112 0.0798	\$0.0050 0.0358	\$0.0076 0.0545	\$0.0013 0.0095		\$0.0281
cet per oles		1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
and - COE		20C	\$0.0086	\$0.0000 0.0000	\$0.0009 0.1024	\$0.0004 0.0460	\$0.0000 0.0000	\$0.0001 0.0095		\$0.0014
Digital Elec Switch		377C	\$1.1068	\$0.0848 0.0766	\$0.0507 0.0458	\$0.0227 0.0206	\$0.0244 0.0221	\$0.0105 0.0095		\$0.1932
Bonduit Systems		4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
		=	\$1.2556						=	\$0.2226
									Monthly Costs (Totals / 12):	\$0.0186

Recurring Telric Cost Development - Volume Sensitive

Florida
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

			A	B=Prev Rpt Col 1	С	D=AxC	E=B+D
<u>Description</u>	i	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$0.1402	\$0.0281	0.0001	\$0.0000	\$0.0281
Poles		ıc	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Pand - COE		20C	\$0.0086	\$0.0014	0.0000	\$0.0000	\$0.0014
Digital Elec Switch		377C	\$1.1068	\$0.1932	0.0152	\$0.0168	\$0.2100
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			=	\$0.2226		\$0.0168	\$0.2394
	Monthly Costs (Totals / 12):			\$0.0186		\$0.0014	\$0.0200

Nonrecurring Cost Summary

	1	<u>I</u> 1	astallation - Firs	<u>t</u>	<u> Installation - Additional</u>				
Nonrecurring Cost I	Development Reports	Direct <u>Cost</u> \$23.1121	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$23.1121	Direct <u>Cost</u> \$22.1753	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$22.1753		
OTHER EXPENSE	SS:								
	Total Costs Gross Receipts Tax Factor	\$23.1121	\$0.0000 X	\$23.1121 1.0015	\$22.1753	\$0.0000 X	\$22.1753 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		х	\$23.1468 1.0666		X	\$22.2086 1.0666		
	Economic Cost			\$24.6884			\$23.6877		
Maria Property Comments									

Nonrecurring Cost Summary

		<u>D</u>	isconnect - First		<u> Disconnect - Additional</u>				
Nonrecurring Cost	Nonrecurring Cost Development Reports		Shared	TELRIC \$11.0229	Direct <u>Cost</u> \$9.9433	Shared <u>Cost</u> \$0.0000	TELRIC \$9.9433		
OTHER EXPENSI	ES:								
	Total Costs Gross Receipts Tax Factor	\$11.0229	\$0.0000 X	\$11.0229 1.0015	\$9.9433	\$0.0000 X	\$9.9433 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$11.0394 1.0666		x	\$9.9583 1.0666		
	. Economic Cost			\$11.7746			\$10.6215		

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

•			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1524	\$8.0747 \$8.0747
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0953 0.0953	0.0240 0.0240	\$38.31	\$3.6502 \$3.6502	\$0.9175 \$0.9175	1.1524	\$1.0574 \$1.0574
Engineering							*****		
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0091 0.0091	0.0000 0.0000	\$33.64	\$0.3061 \$0.3061	\$0.0016 \$0.0016	1.1524	\$0.0019 \$0.0019
Service Order									
Service Order Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0035 0.0000	0.0035 0.0000	\$33.64	\$0.1177 \$0.0000	\$0.1177 \$ 0.0000	1.1524	\$0.1357 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0.0250 0.0000	\$32.76	\$0.8190 \$0.0000	\$0.8190 \$0.0000	1.1524	\$0.9438 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1524	\$0.8094 \$0.8094
		2 10,01	0.0103	0.0103		•••••	4 0.702.		ψ0.005 (
					Total First	\$23.1121		Total First	\$11.0229
					Total Add'l	\$22.1753		Total Add'l	\$9.9433

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.4.3 - Adjacent Collocation - 2-Wire Cross-Connects

•			A	В	C	D=AxC	E≈BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1524	\$8.0747 \$8.0747
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0953 0.0953	0.0240 0.0240	\$38.31	\$3.6502 \$3.6502	\$0.9175 \$0.9175	1.1524	\$1.0574 \$1.0574
gineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0091 0.0091	0.0000 0.0000	\$33.64	\$0.3061 \$0.3061	\$0.0016 \$0.0016	1.1524	\$0.0019 \$0.0019
vice Order									
ircuit Provisioning Group (CPG)	4N4X	First Addl	0.0035 0.0000	0.0035 0.0000	\$33.64	\$0.1177 \$0.0000	\$0.1177 \$0.0000	1.1524	\$0.1357 \$0.0000
ork Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0.0250 0.0000	\$32.76	\$0.8190 \$0.0000	\$0.8190 \$0.0000	1.1524	\$0.9438 \$0.0000
cc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1524	\$0.8094 \$0.8094
					Total First Total Add'l	\$23.1121 \$ 22.1753		Total First Total Add'l	\$11.0229 \$9.9433

Recurring Cost Summary

			Volume Ser	sitive				Volume Inser	<u>asitive</u>	
	l	Direct <u>Cost</u>	Shared <u>Cost</u>		TELRIC		Direct <u>Cost</u>	Shared <u>Cost</u>		TELRIC
Recurring Cost Developmen	t Reports	\$0.0371	\$0.0028		\$0.0399		\$0.0000	\$0.0000	ı	\$0.0000
LABOR EXPENSES:										
OTHER EXPENSES:										

	Total Monthly Cost Gross Receipts Tax Factor	\$0.0371	\$0.0028	x	\$0.0399 1.0015		\$0.0000	\$0.0000	X	\$0,0000 1.0015
	Cost (Including Gross Rec Ftr)				\$0.0400					\$0.0000
	Common Cost Factor			X	1.0666				X	1.0666
CA .	Monthly Economic Cost				\$0.0426					\$0.0000
		1	otal Monthly	Econom	ic Cost:	\$0.0426				
Service Service										

Investment Development - Volume Sensitive

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

	•		A	В	C=AxB	Di	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Def	ault = 1)			Supporting	
<u>Description</u>	FRC	Sub FRC	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Digital Elec Switch - MDF Digital Elec Switch - C.O. Combined - Power Only	377C 377C	05 11	\$1.3865 \$0.1032	1.0201 1.0201	\$1.4144 \$0.1052	NA NA	1.3249 1.3249	NA NA	NA NA	NA NA	\$1.8739 \$0.1394	1.1011 1.0779	\$2.0633 \$0.1503
										=	\$2.0133		\$2.2136



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

	•			A=Prev Pag Col G	В	C=AxB	D	E=AxD	F	G=AxF	Н	· l=AxH
<u>Description</u>	l	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit Investment
Digital Elec Switch - MDF Digital Elec Switch - C.O. Cor	mbined - Power Only	377C 377C	05 ⁻	\$2.0633 \$0.1503	0.0078 0.0078	\$0.0160 \$0.0012	0.1267 0.1267	\$0.2613 \$0.0190	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
					FRC 20C:	\$0.0172	FRC 10C:	\$0.2804	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		I=(B+C+D +E+F)
<u>Description</u>	FRC	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$0.2804	\$0.0058 0.0207	\$0.0224 0.0798	\$0.0100 0.0358	\$0.0153 0.0545	\$0.0027 0.0095		\$0.0562
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$0.0172	\$0.0000 0.0000	\$0.0018 0.1024	\$0.0008 0.0460	\$0.0000 0.0000	\$0.0002 0.0095		\$0.0027
igital Elec Switch	3770	\$2.2136	\$0.1695 0.0766	\$0.1014 0.0458	\$0.0455 0.0206	\$0.0489 0.0221	\$0.0211 0.0095		\$0.3863
onduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
		\$2.5111			•				\$0.4452
								Monthly Costs (Totals / 12):	\$0.0371

Recurring Telric Cost Development - Volume Sensitive

Florida H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

	ı		A	B=Prev Rpt Col 1	c	D=AxC	E=B+D
Description	l	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$0.2804	\$0.0562	0.0001	\$0.0000	\$0.0562
Poles		1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$0.0172	\$0.0027	0.0000	\$0.0000	\$0.0027
Digital Elec Switch		377C	\$2.2136	\$0.3863	0.0152	\$0.0336	\$0.4200
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
CA				\$0.4452		\$0.0337	\$0.4789
	Monthly Costs (Totals / 12):			\$0.0371		\$0.0028	\$0.0399

Nonrecurring Cost Summary

			nstallation - First		<u>Insta</u>	Installation - Additional			
Nonrecurring Cost D	evelopment Reports	Direct <u>Cost</u> \$23.2937	Shared <u>Cost</u> \$0.0000	TELRIC \$23.2937	Direct <u>Cost</u> \$22.3065	Shared Cost \$0.0000	<u>TELRIC</u> \$22.3065		
OTHER EXPENSES	:								
	Total Costs Gross Receipts Tax Factor	\$23.2937	\$0.0000 X	\$23.2937 1.0015	\$22.3065	\$0.0000 X	\$22.3065 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$23.3287 1.0666		x	\$22.3400 1.0666		
	Economic Cost			\$24.8824			\$23.8278		

Nonrecurring Cost Summary

Florida H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

	•		<u> Disconnect - First</u>		Disco	Disconnect - Additional			
Nonrecurring Cost Developme	ent Reports	Direct <u>Cost</u> \$11.2706	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$11.2706	Direct <u>Cost</u> \$10.1135	Shared <u>Cost</u> \$0.0000	TELRIC \$10.1135		
OTHER EXPENSES:	Total Costs Gross Receipts Tax Factor Cost (Including Gross Rec Ftr) Common Cost Factor	\$11.2706	\$0.0000 X X	\$11.2706 1.0015 \$11.2875 1.0666	\$10.1135	\$0.0000 X X	\$10.1135 1.0015 \$10.1287 1.0666 \$10.8033		
	Economic Cost			\$12.0392			\$10.0033		

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Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount Disc Cost
Connect & Test		•							
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0953 0.0953	0.0240 0.0240	\$38.31	\$3.6502 \$3.6502	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0130 0.0130	0.0001 0.0001	\$33.64	\$ 0.4373 \$ 0.4373	\$0.0024 \$0.0024	1.1721	\$0.0028 \$0.0028
Service Order									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0050 0.0000	0.0050 0.0000	\$33.64	\$0.1682 \$0.0000	\$0.1682 \$0.0000	1.1721	\$0.1971 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0.0250 0.0000	\$32.76	\$0.8190 \$0.0000	\$0.8190 \$0.0000	1.1721	\$0.9599 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1721	\$0.8232 \$0.8232
						•			
					Total First Total Add'l	\$23,2937 \$22,3065		Total First Total Add'l	\$11.2706 \$10.1135

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.4.4 - Adjacent Collocation - 4-Wire Cross-Connects

•			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addi	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$ 17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0953 0.0953	0.0240 0.0240	\$38.31	\$3.6502 \$3.6502	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0130 0.0130	0.0001 0.0001	\$33.64	\$0.4373 \$0.4373	\$0.0024 \$0.0024	1.1721	\$0.0028 \$0.0028
Service Order Circuit Provisioning Group (CPG)									
Circuit Provisioning Group (CPG)	4N4X	First Addi	0.0050 0.0000	0.0050 0.0000	\$33.64	\$0.1682 \$0.0000	\$0.1682 \$0.0000	1.1721	\$0.1971 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0250 0.0000	0.0250 0.0000	\$32.76	\$0.8190 \$0.0000	\$0.8190 \$0.0000	1.1721	\$0.9599 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1721	\$0.8232 \$0.8232
					Total First Total Add'l	\$23.2937 \$22.3065		Total First Total Add'l	\$11.2706 \$10.1135

Recurring Cost Summary

Florida H.4.5 - Adjacent Collocation - DS1 Cross-Connects

	•		Volume Sensitiv	<u>e </u>		Volume Insensitive			
	ı	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost Developme	ent Reports	\$1.0662	\$0.0786	\$1.1448	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES:	_								
	Total Monthly Cost Gross Receipts Tax Factor	\$1.0662	\$0.0786 X	\$1.1448 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$1.1465 1.0666		x	\$0.0000 1.0666		
	Monthly Economic Cost			\$1.2229			\$0.0000		
AND COLUMN TO SERVICE AND COLUMN TO SERVICE		<u>Tot</u>	al Monthly Econ	omic Cost:	\$1.2229				

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Investment Development - Volume Sensitive

Florida H.4.5 - Adjacent Collocation - DS1 Cross-Connects

			A	В	C=AxB	Di	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Def	ault = 1)		_	Supporting	
<u>Description</u>	FRC	Sub FRC	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco Factor	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$14.9503	0.9412	\$14.0715	NA	NA	NA	NA	3.9061	\$54.9653	1.0335	\$56.8089
											\$54.9653	E.	\$56.8089



ource: BSCC 2.4

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

				A=Prev Pag Col G	В	C=AxB	D	E=A _A D	F	G=AxF	H	I=AxH
<u>Description</u>	ł	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O H	lardwired - Power Only	357C	01 ·	\$56.8089	0.0078	\$0.4404	0.1267	\$7.1953	NA	\$0.0000	NA	\$0.0000
					FRC 20C:	\$0.4404	FRC 10C:	\$7.1953	FRC 1C:	0000.02	FRC 4C:	0000.02



Recurring Direct Cost Development - Volume Sensitive

Florida H.4.5 - Adjacent Collocation - DS1 Cross-Connects

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		l=(B+C+D +E+F)
<u>Description</u>	i FR	<u> Investment</u>	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	100	\$7.1953	\$0.1488 0.0207	\$0.5745 0.0798	\$0.2579 0.0358	\$0.3924 0.0545	\$0.0685 0.0095		\$1.4420
Poles	ıc	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
and - COE	200	\$0.4404	\$0.0000 0.0000	\$0.0451 0.1024	\$0.0202 0.0460	\$0.0000 0.0000	\$0.0042 0.0095		\$0.0695
a legtl Circ - Other	357	C \$56.8089	\$6.3538 0.1118	\$2.5064 0.0441	\$1.1249 0.0198	\$0.7568 0.0133	\$0.5405 0.0095		\$11.2825
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0,0000 0.0026	\$0.0000 0.0095		\$0.0000
		\$64.4446							\$12.7940
								Monthly Costs (Totals / 12):	\$1.0662

Recurring Telric Cost Development - Volume Sensitive

Florida H.4.5 - Adjacent Collocation - DS1 Cross-Connects

	•		A	B=Prev Rpt Col I	c	D=AxC	E=B+D
<u>Description</u>	i	<u>FRC</u>	<u>Investment</u>	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$7.1953	\$1.4420	0.0001	\$0.0007	\$1.4427
Poles		ıc	\$0.000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$0.4404	\$0.0695	0,0000	\$0.0000	\$0.0695
Digtl Circ - Other		357C	\$56.8089	\$11.2825	0.0166	\$0.9430	\$12.2255
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
				\$12.7940		\$0.9437	\$13.7378
	Monthly Costs (Totals / 12):			\$1.0662		\$0.0786	\$1.1448

Nonrecurring Cost Summary

	i	<u>li</u>	<u>nstallation - First</u>	•	<u> Installation - Additional</u>				
Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$41.4114	Shared <u>Cost</u> \$ 0.0000	<u>TELRIC</u> \$41.4114	Direct <u>Cost</u> \$29.9407	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$29.9407		
OTHER EXPENS	SES:								
	= Total Costs Gross Receipts Tax Factor	\$41.4114	\$0.0000 X	\$41.4114 1.0015	\$29.9407	\$0.0000 X	\$29.9407 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$41.4736 1.0666		x	\$29.9857 1.0666		
	Economic Cost			\$ 44.2357			\$31.9827		

Nonrecurring Cost Summary

Florida H.4.5 - Adjacent Collocation - DS1 Cross-Connects

	i		<u>Disconnect - First</u>		Disc	<u>Disconnect - Additional</u>			
Nonrecurring Cost I	Development Reports	Direct <u>Cost</u> \$11.3005	Shared <u>Cost</u> \$0.0000	TELRIC \$11.3005	Direct <u>Cost</u> \$10.2093	Shared <u>Cost</u> \$0.0000	TELRIC \$10.2093		
OTHER EXPENSE	S:								
	=								
	Total Costs Gross Receipts Tax Factor	\$11.3005	\$0.0000 X	\$11.3005 1.0015	\$10.2093	\$0.0000 X	\$10.2093 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$11.3175 1.0666		x	\$10.2247 1.0666		
	Economic Cost			\$12.0713		_	\$10.9056		

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.4.5 - Adjacent Collocation - DS1 Cross-Connects

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect Worktime	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test		•							
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cutr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0492 0.0492	0.0025 0.0025	\$33.64	\$1.6541 \$1.6541	\$0.0841 \$0.0841	1.1721	\$0.0986 \$0.0986
Service Order									
Service Order Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0,0000 0,0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0133 0.0000	0.0033 0.0000	\$33.64	\$0.4484 \$0.0000	\$0.1120 \$0.0000	1.1721	\$0.1313 \$0.0000
Ntwk Plug-In Admin (PICS)	3A2X	First Addl	0.0033 0.0000	0.0000 0.0000	\$37.04	\$0.1233 \$0.0000	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0733 0.0000	0.0250 0.0000	\$32.76	\$2.4023 \$0.0000	\$0.8190 \$0.0000	1.1721	\$0.9599 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1721	\$0.8232 \$0.8232
					Total First	\$41.4114		Total First	\$11.3005 \$10.2093
					Total First Total Add'l	\$41.4114 \$29.9407		Total First Total Add'l	

Nonrecurring Cost Development First/Add'l - Telric

Florida H.4.5 - Adjacent Collocation - DS1 Cross-Connects

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8,2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
gineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0492 0.0492	0.0025 0.0025	\$33.64	\$1.6541 \$1.6541	\$0.0841 \$0.0841	1.1721	\$0.0986 \$0.0986
Service Order	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0133 0.0000	0.0000 0.0033 0.0000	\$33.64	\$0.4484 \$0.0000	\$0.1120 \$0.0000	1.1721	\$0.1313 \$0.0000
Ntwk Plug-In Admin (PICS)	3A2X	First Addl	0.0033 0.0000	0.0000	\$37.04	\$0.1233 \$0.0000	\$0.0000 \$0.0000	1.1721	\$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0733 0.0000	0.0250 0.0000	. \$32.76	\$2.4023 \$0.0000	\$0.8190 \$0.0000	1.1721	\$0.9599 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0183 0.0183	0.0183 0.0183	\$38.31	\$0.7024 \$0.7024	\$0.7024 \$0.7024	1.1721	\$0.8232 \$0.8232
					Total First Total Add'l	\$41.4114 \$29.9407		Total First Total Add'l	\$11.3005 \$10.2093

Recurring Cost Summary

			Volume Sensitiv	e		Volume Insensiti	ve
	1	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Recurring Cost Development I	Reports	\$14.4413	\$1.0653	\$15.5066	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:							
OTHER EXPENSES:	_						
	Total Monthly Cost Gross Receipts Tax Factor	\$14.4413	\$1.0653 X	\$15.5066 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$15.5299 1.0666		x	\$0.0000 1.0666
6/3	Monthly Economic Cost			\$16.5642			\$0.0000
		<u>Tot</u>	al Monthly Econ	omic Cost:	\$16.5642		

Investment Development - Volume Sensitive

			A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
	i						In-Plant F	actors (Def	<u>ault = 1)</u>		_	Supporting	
<u>Description</u>	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco Factor	Plug-in Factor	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$202.5025	0.9412	\$190.5998	NA	NA	NA	NA	3.9061	\$744.5085	1.0335	\$769.4808
										:	\$744.5085	******	\$769 4808



	ı			A=Prev Pag Col G	В	C=AxB	D	E=AsD	F	G=AxF	H	l=AxH
Description	ŧ	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O I	lardwired - Power Only	357C	01	\$769.4808	0.0078	\$5.9650	0.1267	\$97.4609	NA	\$0.0000	NA	\$0.0000
CO-MICHIGAN T					FRC 20C:	\$5.9650	FRC 10C:	\$97.4609	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida H.4.6 - Adjacent Collocation - DS3 Cross-Connects

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		1=(B+C+D +E+F)
Description	i <u>FRC</u>	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$97.4609	\$2.0150 0.0207	\$7.7819 0.0798	\$3.4927 0.0358	\$5.3151 0.0545	\$0.9273 0.0095		\$19.5320
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$5.9650	\$0.0000 0.0000	\$0.6108 0.1024	\$0.2742 0.0460	\$0.0000 0.0000	\$0.0568 0.0095		\$0.9417
Digit Circ - Other	357C	\$769.4808	\$86.0631 0.1118	\$33.9496 0.0441	\$15.2375 0.0198	\$10.2503 0.0133	\$7.3216 0.0095		\$152.8221
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
CA		\$872.9068							\$173.2958
								Monthly Costs (Totals / 12):	\$14.4413

Recurring Telric Cost Development - Volume Sensitive

Florida
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

			A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	£"	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$97.4609	\$19.5320	0.0001	\$0.0097	\$19.5418
Poles		1 C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$5.9650	\$0.9417	0.0000	\$0.0000	\$0.9417
Digtl Circ - Other		357C	\$769.4808	\$152.8221	0.0166	\$12.7734	\$165.5954
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
E				\$173.2958		\$12.7831	\$186.0789
	Monthly Costs (Totals / 12):			\$14.4413		\$1.0653	\$15.5066

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Nonrecurring Cost Summary

	1		<u>Installation - Fi</u>	<u>rst</u>	<u>In</u>	<u>stallation - Addi</u>	tional
Nonrecurring Cost De	velopment Reports	Direct <u>Cost</u> \$39.2636	Shared <u>Cost</u> \$0.0000	TELRIC \$39.2636	Direct <u>Cost</u> \$28.5683	Shared <u>Cost</u> \$0.0000	TELRIC \$28.5683
OTHER EXPENSES:							
							
	Total Costs Gross Receipts Tax Factor	\$39.2636	\$0.0000 X	\$39.2636 1.0015	\$28.5683	\$0.0000 X	\$28.5683 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$39.3226 1.0666		x	\$28.6112 1.0666
	Economic Cost		===	\$41.9415		=	\$30.5167



Nonrecurring Cost Summary

Florida H.4.6 - Adjacent Collocation - DS3 Cross-Connects

	í	I	<u> Disconnect - First</u>		Disc	onnect - Addition	<u>nal</u>
Nonrecurring Cost	Development Reports	Direct <u>Cost</u> \$13.0178	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$13.0178	Direct <u>Cost</u> \$10.4409	Shared <u>Cost</u> \$0.0000	TELRIC \$10.4409
OTHER EXPENS	ES:						
	Total Costs Gross Receipts Tax Factor	\$13.0178	\$0.0000 X	\$13.0178 1.0015	\$10.4409	\$0.0000 X	\$10.4409 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$13.0374 1.0666		x	\$10.4565 1.0666
	Economic Cost			\$13.9057			\$11.1529

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida H.4.6 - Adjacent Collocation - DS3 Cross-Connects

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test									
CO Install & Mice Field - Ckt & Fac	431X	First Addi	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order Ntwk & Eng Planning (FG20)									
Ntwk & Eng Planning (FG20)	34XX	First Addi	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4233 \$0.4233	\$0.4233 \$0.4233	1.1721	\$0.4962 \$0.4962
					Total First Total Add'l	\$39.2636 \$28.5683		Total First Total Add'l	\$13.0178 \$10.4409

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.4.6 - Adjacent Collocation - DS3 Cross-Connects

			A	В	c	D=AxC	E=B _x C	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount <u>Disc Cost</u>
Connect & Test	•	•							
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering						**			A D < AD -
Circuit Provisioning Group (CPG)	4N4X	First Addi	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4233 \$0.4233	\$0.4233 \$0.4233	1.1721	\$0.4962 \$0.4962
					Total First	\$39.2636		Total First	\$13.0178
					Total Add'l	\$28.5683		Total Add'l	\$10.440 9

Recurring Cost Summary

Florida H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

			Volume Sensit	ive		Volume Insens	itive
	i	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Recurring Cost Devel	opment Reports	\$2.4465	\$0.1805	\$2.6269	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:	:						
OTHER EXPENSES:							
	=						
	Total Monthly Cost Gross Receipts Tax Factor	\$2.4465	\$0.1805 X	\$2.6269 1.0015	\$0.0000	\$0.0000 >	\$0.0000 (1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$2.6309 1.0666		2	\$0.0000 1.0666
	Monthly Economic Cost		-	\$2.8061		•	\$0.0000
		<u>Tot</u>	al Monthly Eco	onomic Cost:	\$2.8061		

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Investment Development - Volume Sensitive

Florida H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

			A	В	C=AxB	DI	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
	i						In-Plant F	actors (Def	nult = 1)		_	Supporting	
<u>Description</u>	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$34.3055	0.9412	\$32.2891	NA	NA	NA	NA	3.9061	\$126.1257	1.0335	\$130.3562
										•	\$126.1257	===	\$130.3562



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

				A=Prev Pag Col G	В	C=AxE	D	E=AxD	F	G=AxF	н	I=AxH
<u>Description</u>	ı	<u>FRC</u>	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit Investment
Digtl Circ - Other - C.O H	lardwired - Power Only	357C	01	\$130.3562	0.0078	\$1.0105	0.1267	\$16.5107	NA	\$0.0000	NA	\$0.0000
					FRC 20C:	\$1.0105	FRC 10C:	\$16.5107	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

	•		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		I=(B+C+D +E+F)
<u>Description</u>	i	<u>FRC</u>	<u>Investment</u>	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct Cost
Buildings - COE		10C	\$16.5107	\$0.3414 0.0207	\$1.3183 0.0798	\$0.5917 0.0358	\$0.9004 0.0545	\$0.1571 0.0095		\$3.3089
Poles		ıc	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE		20C	\$1.0105	\$0.0000 0.0000	\$0.1035 0.1024	\$0.0464 0.0460	\$0.0000 0.0000	\$0.0096 0.0095		\$0.1595
Digtl Circ - Other		357C	\$130.3562	\$14.5798 0.1118	\$5.7513 0.0441	\$2.5814 0.0198	\$1.7365 0.0133	\$1.2403 0.0095		\$25.8893
Conduit Systems		4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
		=							:	
			\$147.8774							\$29.3577
									Monthly Costs (Totals / 12):	\$2.4465



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Recurring Telric Cost Development - Volume Sensitive

Florida H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

			A	B=Prev Rpt Col 1	C	D=AxC	E=B+D
<u>Description</u>	l	FRC .	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$16.5107	\$3.3089	0.0001	\$0.0017	\$3.3105
Poles		1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$1.0105	\$0.1595	0.0000	\$0.0000	\$0.1595
etl Circ - Other		357C	\$130.3562	\$25.8893	0.0166	\$2.1639	\$28.0532
duit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
E 3				\$29.3577		\$2.1656	\$31.5233
	Monthly Costs (Totals / 12):			\$2.4465		\$0.1805	\$2.6269

Florida H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

	i		Installation - F	<u>irst</u>	<u>p</u>	Installation - Additional				
Nonrecurring Cost Develo	pment Reports	Direct <u>Cost</u> \$39.2636	Shared <u>Cost</u> \$0.0000	TELRIC \$39.2636	Direct <u>Cost</u> \$28.5706	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$28.5706			
OTHER EXPENSES:										
	m . 10 .			000.000			200 200 6			
	Total Costs Gross Receipts Tax Factor	\$39.2636	\$0.0000 X	\$39.2636 1.0015	\$28.5706	\$0.0000 X	\$28.5706 1.0015			
	Cost (Including Gross Rec Ftr)		-	\$39.3226			\$28.6135			
	Common Cost Factor		X =	1.0666		x_	1.0666			
	Economic Cost			\$41.9415			\$30.5192			



Nonrecurring Cost Summary

Florida H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

			<u>Disconnect - Firs</u>	1	Disconnect - Additional				
Nonrecurring Cost Dev	elopment Reports	Direct <u>Cost</u> \$13.0206	\$hared <u>Cost</u> \$0.0000	TELRIC \$13,0206	Direct <u>Cost</u> \$10.4436	Shared <u>Cost</u> \$0.0000	TELRIC \$10.4436		
OTHER EXPENSES:									
	Total Costs Gross Receipts Tax Factor	\$13.0206	\$0.0000 X	\$13.0206 1.0015	\$10.4436	\$0.0000 X	\$10.4436 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$13.0401 1.0666		x	\$10.4593 1.0666		
	Economic Cost			\$13.9086			\$11.1559		

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8.2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order									
Marwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addi	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4233 \$0.4257	\$0.4257 \$0.4257	1.1721	\$0.4989 \$0.4989
					Total First Total Add'l	\$39.2636 \$28.5706		Total First Total Add'l	\$13.0206 \$10.4436

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.4.7 - Adjacent Collocation - 2-Fiber Cross-Connect

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.4167 0.4167	0.1667 0.1667	\$42.04	\$17.5167 \$17.5167	\$7.0067 \$7.0067	1.1721	\$8.2122 \$8,2122
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
ervice Order									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG) Work Management Center (WMC)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$ 32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$ 38.31	\$ 0.4233 \$ 0.4257	\$0.4257 \$ 0.4257	1.1721	\$0.4989 \$0.4989
					Total First Total Add'l	\$39.2636 \$28.5706		Total First Total Add'l	\$13.0206 \$10.4436

Recurring Cost Summary

Florida H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

		- 	Volume Sen	sitive		Volume Insensitive				
	I	Direct Cost	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>		TELRIC			
Rec	urring Cost Development Reports	\$4.6748	\$0.3448	\$5.0196	\$0.0000	\$0.0000	\$0.0000			
LAF	OOR EXPENSES:									
OTI	IER EXPENSES:									
					=					
	Total Monthly Cost Gross Receipts Tax Factor	\$4.6748	\$0.3448	\$5.0196 X 1.0015	\$0.0000		\$0.0000 X 1.0015			
	Cost (Including Gross Rec Ftr) Common Cost Factor			\$5.0272 C 1.0666			\$0.0000 X 1.0666			
	Monthly Economic Cost			\$5.3620			\$0.0000			
		<u>T</u> .	otal Monthly I	conomic Cost:	\$5.3620					

Investment Development - Volume Sensitive

Florida H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

			A	В	C=AxB	Di	D2	D3	D 4	D5	E=Cx(D1xD2 xxD5)	F	G-ExF
							In-Plant F	actors (Def	ult = 1)			Supporting	
Description	FRC	Sub FRC	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'i <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total <u>Investment</u>
Digtl Circ - Other - C.O Hardwired - Power Only	357C	01	\$65.5521	0.9412	\$61.6991	NA	NA	NA	NA	3.9061	\$241.0049	1.0335	\$249.0886
										=	\$241.0049		\$249.0886



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

				A=Prev Pag Col G	В	C=AxB	D	E=AxD	F	G=AxF	H	i=AxH
Description	1	FRC	Sub <u>FRC</u>	<u>Investment</u>	Land <u>Factor</u>	Land Investment	Building <u>Factor</u>	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Other - C.O H	lardwired - Power Only	357C	01	\$249.0886	0.0078	\$1.9309	0.1267	\$31.5491	NA	\$0.0000	NA	\$0.0000
					FRC 20C:	\$1.9309	FRC 10C:	\$31.5491	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

	•	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		I=(B+C+D +E+F)
Description	FRC	Investment	Depreciation <u>& Factor</u>	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$31.5491	\$0.6523 0.0207	\$2.5191 0.0798	\$1.1306 0.0358	\$1.7206 0.0545	\$0.3002 0.0095		\$6.3227
Poles	ıc	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$1.9309	\$0.0000 0.0000	\$0.1977 0.1024	\$0.0887 0.0460	\$0.0000 0.0000	\$0.0184 0.0095		\$0.3048
Digtl Circ - Other	357C	\$249.0886	\$27.8595 0.1118	\$10.9898 0.0441	\$4.9325 0.0198	\$3.3181 0.0133	\$2.3701 0.0095		\$49.4700
anduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
	=	\$282.5686						=	\$56.0976
								Monthly Costs (Totals / 12):	\$4.6748

Recurring Telric Cost Development - Volume Sensitive

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

			A	B=Prev Rpt Col I	C	D=AxC	E≈B+D
Description	i	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE		10C	\$31.5491	\$6.3227	0.0001	\$0.0032	\$6.3259
Poles		iC	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$1.9309	\$0.3048	0.0000	\$0.0000	\$0.3048
Digtl Circ - Other		357C	\$249.0886	\$49.4700	0.0166	\$4.1349	\$53.6049
Conduit Systems		4 C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
				\$56.0976		\$4.1380	\$60.2356
C	Monthly Costs (Totals / 12):			\$4.6748		\$0.3448	\$5.0196

Nonrecurring Cost Summary

Florida H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

	1		Installation - First		Insta	Installation - Additional			
Nonrecurring Cost Develo	pment Reports .	Direct <u>Cost</u> \$48.0243	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$48.0243	Direct <u>Cost</u> \$37.3290	Shared <u>Cost</u> \$0.0000	TELRIC \$37.3290		
OTHER EXPENSES:									
	Total Costs Gross Receipts Tax Factor	\$48.0243	\$0.0000 X	\$48.0243 1.0015	\$37.3290	\$0.0000 X	\$37.3290 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$48.0964 1.0666		x	\$37.3851 1.0666		
	Economic Cost			\$51.2997			\$39.8749		



Source: BSCC 2.4

Florida

H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

	i.	D	<u>isconnect - First</u>		Disc	onnect - Addition	<u>ıal</u>
Nonrecurring Cost	Development Reports	Direct <u>Cost</u> \$17.1267	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$17.1267	Direct <u>Cost</u> \$14.5497	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$14.5497
OTHER EXPENSE	ES:						
	Total Costs Gross Receipts Tax Factor	\$17.1267	\$0.0000 X	\$17.1267 1.0015	\$14.5497	\$0.0000 X	\$14.5497 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$17.1524 1.0666		x	\$14.5716 1.0666
	Economic Cost			\$18.2947			\$15.5420
				·			

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

			A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.6250 0.6250	0.2500 0.2500	\$42.04	\$26.2750 \$26.2750	\$10.5100 \$10.5100	1.1721	\$12.3183 \$12.3183
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
vice Order									
twk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
ircuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.0111 0.0111	0.0111 0.0111	\$38.31	\$0.4257 \$ 0.4257	\$0.4257 \$0.4257	1.1721	\$0.4989 \$0.4989
					Total First	\$ 48.0243		Total First	\$17.1267
					Total Add'l	\$37.3290		Total Add'l	\$14.5497

Nonrecurring Cost Development First/Add'l - Telric

Florida
H.4.8 - Adjacent Collocation - 4-Fiber Cross-Connect

•			A	В	c	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Connect & Test									
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.6250 0.6250	0.2500 0.2500	\$42.04	\$26.2750 \$26.2750	\$10.5100 \$10.5100	1.1721	\$12.3183 \$12.3183
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addl	0.1519 0.1519	0.0240 0.0240	\$38.31	\$5.8193 \$5.8193	\$0.9175 \$0.9175	1.1721	\$1.0754 \$1.0754
Engineering									
Circuit Provisioning Group (CPG)	4N4X	First Addl	0.0167 0.0167	0.0167 0.0167	\$33.64	\$0.5607 \$0.5607	\$0.5607 \$0.5607	1.1721	\$0.6571 \$0.6571
Service Order									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.2500 0.0833	0.0000 0.0000	\$50.98	\$12.7450 \$4.2483	\$0.0000 \$0.0000	1.1721	\$0.0000 \$0.0000
Circuit Provisioning Group (CPG)	4N4X	First Addi	0.0167 0.0000	0.0167 0.0000	\$33.64	\$0.5607 \$0.0000	\$0.5607 \$0.0000	1.1721	\$0.6571 \$0.0000
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0000	0.0500 0.0000	\$32.76	\$1.6380 \$0.0000	\$1.6380 \$0.0000	1.1721	\$1.9198 \$ 0.0000
Acc Cust Advocate Cntr (ACAC)	4AXX	First Addi	0.0111 0.0111	0.0111 0.0111	\$38. 31	\$0.4257 \$0.4257	\$0.4257 \$0.4257	1.1721	\$0.4989 \$0.4989
					Total First Total Add'l	\$48.0243 \$37.3290		Total First Total Add'l	\$17.1267 \$14.5497

Nonrecurring Cost Summary - Installation

Florida H.4.9 - Adjacent Collocation - Application Cost

	i	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost I	Development Reports	\$1,594.2802	\$0.0000	\$1,594.2802
OTHER EXPENSES Corp. Real Estate Su		\$1,013.0000	\$0.0000	\$1,013.0000
	Total Costs Gross Receipts Tax Factor	\$2,607.2802	\$0.0000 X	\$2,607.2802 1.0015
J	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$2,611.1963 1.0666
	Economic Cost			\$2,785.1020



Nonrecurring Cost Summary - Disconnect

Florida H.4.9 - Adjacent Collocation - Application Cost

	ł	Direct <u>Cost</u>	Shared Cost	TELRIC
Nonrecurring Cost D	evelopment Reports .	\$0. 9446	\$0.0000	\$0.9446
OTHER EXPENSES Corp. Real Estate Su		\$0.0000	\$0.0000	\$0.0000
	= Total Costs Gross Receipts Tax Factor	\$0.9446	\$0.0000 X	\$0.9446 1.0015
₹ 3.1	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$0.9460 1.0666
	Economic Cost			\$1.0090



Nonrecurring Cost Development - Direct Cost

Florida H.4.9 - Adjacent Collocation - Application Cost

		A	В	c	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Service Inquiry					•			
Job Grade 58	JG58	11.0000	0.0000	\$47.07	\$517.7200	\$0.0000	1.0102	\$0.0000
Wage Scale 10	WS10	1.0000	0.0000	\$24.14	\$24,1422	\$0.0000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	3.0000	0.0000	\$50.98	\$152.9400	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50,9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0,0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	3.0000	0.0000	\$43.66	\$130,9800	\$0.0000	1.0102	\$0.0000
Job Grade 58	JG58	0.7500	0.0000	\$47.07	\$35,2991	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.1250	0.0000	\$31.15	\$3.8938	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.0000



\$1,594.2802 \$0.9446

Nonrecurring Cost Development - Telric

C

D=AxC

Florida H.4.9 - Adjacent Collocation - Application Cost

A

Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Service Inquiry								
Job Grade 58	JG58	11.0000	0.0000	\$47.07	\$517.7200	\$0.0000	1.0102	\$0.0000
Wage Scale 10	WS10	1.0000	0.0000	\$24.14	\$24.1422	\$0.0000	1.0102	\$0.0000
Customer Point Of Contact - ICSC/LCSC	230X	0.5000	0.0300	\$31.17	\$15.5850	\$0.9351	1.0102	\$0.9446
Ntwk & Eng Planning (FG20)	34XX	3.0000	0.0000	\$50.98	\$152.9400	\$0.000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	1.0000	0.0000	\$50.98	\$50.9800	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	8.0000	0.0000	\$50.98	\$407.8400	\$0.0000	1.0102	\$0.0000
Outside Plant Eng (FG30)	32XX	3.0000	0.0000	\$43.66	\$130.9800	\$0.000	1.0102	\$0.0000
Job Grade 58	JG58	0.7500	0.0000	\$47.07	\$35,2991	\$0.0000	1.0102	\$0.0000
Job Grade 55	JG55	0.1250	0.0000	\$31.15	\$3.8938	\$0.0000	1.0102	\$0.0000
Ntwk & Eng Planning (FG20)	34XX	5.0000	0.0000	\$50.98	\$254.9000	\$0.0000	1.0102	\$0.0000



\$1,594.2802 \$0.9446

E=BxC

F

G=ExF

Recurring Cost Summary

Florida
H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

	i		Volume Sensitiv	<u>e</u>		Volume Insensiti	ive
	ı	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Recurring Cost Development R	eports	\$1.0377	\$0.0795	\$1.1171	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:							
OTHER EXPENSES: ComACPwr-120V1P/BreakerA	ump	\$3.9200	\$0.0000	\$3.9200	\$0.0000	\$0.0000	\$0.0000
	Total Monthly Cost Gross Receipts Tax Factor Cost (Including Gross Rec Ftr) Common Cost Factor Monthly Economic Cost	\$4.9577	\$0.0795 X X al Monthly Econ	\$5.0371 1.0015 \$5.0447 1.0666 \$5.3807	\$0.0000 \$5.3807	\$0.0000 X X	\$0.0000 1.0015 \$0.0000 1.0666 \$0.0000

Investment Development - Volume Sensitive

Florida H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

			A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Def:	ault = 1)			Supporting	
<u>Description</u>	FRC	Sub FRC	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	in-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$ 61.4400	1.0201	\$62.6770	NA	NA	NA	NA	NA	\$ 62.6770	NA	\$62.6770
											\$62 6770	***************************************	\$62.6770
Digital Elec Switch - In-Plant Invst. w/o power		FRC		Factor	Material	<u>Factor</u>	<u>Factor</u>	<u>Factor</u>	<u>Factor</u>	<u>Factor</u>	Investment	&/or Power Loading NA	s



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

			A=Prev Pag Col G	В	C=AxE	D	E=A ₁ D	F	G=AxF	H	I=AxH
Description	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole Investment	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o plant Specific ACF	power in 377CP	00 .	\$ 62.6770	0.0078	\$0.4859	0.1267	\$7.9385	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.4859	FRC 10C:	\$7.9385	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		I=(B+C+D +E+F)
<u>Description</u>	<u>FRC</u>	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense & Factor		Direct <u>Cost</u>
Buildings - COE	10C	\$7.9385	\$0.1641 0.0207	\$0.6339 0.0798	\$0.2845 0.0358	\$0.4329 0.0545	\$0.0755 0.0095		\$1.5910
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$0.4859	\$0.0000 0.0000	\$0.0498 0.1024	\$0.0223 0.0460	\$0.0000 0.0000	\$0.0046 0.0095		\$0.0767
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$62.6770	\$4.7997 0.0766	\$2.8699 0.0458	\$1.2881 0.0206	\$1.2305 0.0196	\$0.5964 0.0095		\$10.7845
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
		\$71.1014			-			=	\$12.4522
								Monthly Costs (Totals / 12):	\$1.0377

Recurring Telric Cost Development - Volume Sensitive

Florida
H.4.16 - Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp

		A	B=Prev Rpt Col I	C	D=AxC	E-B+D
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$7.9385	\$1.5910	0.0001	\$0.0008	\$1.5917
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.4859	\$0.0767	0.0000	\$0.0000	\$0.0767
pigital Elec Switch - In-Plant Invst. w/o power in F	Plant 377CP	\$62.6770	\$ 10.7845	0.0152	\$0.9527	\$11.7372
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.000	\$0.0000
			£12.4622		£0.0525	\$12.40£7
			\$12.4522		\$0.9535	\$13.4057
Monthly Costs (To	tals / 12):		\$1.0377		\$0.0795	\$1.1171

Recurring Cost Summary

Florida
H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

			Volume Sensitiv	<u>re</u>	v	Volume Insensitive				
	İ	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Recurring Cost Develo	opment Reports	\$2.0754	\$0.1589	\$2.2343	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:										
OTHER EXPENSES: ComACPwr-240V1P/		\$7.8500	\$0.0000	\$7.8500	\$0.0000	\$0.0000	\$0.0000			
	Total Monthly Cost Gross Receipts Tax Factor	\$9.9254	\$0.1589 X	\$10.0843 1.0015	\$0,0000	\$0.0000 X	\$0.0000 1.0015			
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$10.0994 1.0666		X	\$0.0000 1.0666			
60	Monthly Economic Cost			\$10.7720		,	\$0.0000			
		<u>Tot</u>	al Monthly Econ	omic Cost:	\$10.7720					

Investment Development - Volume Sensitive

Florida H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

			A	В	C=AxB	D1	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
	ŧ						In-Plant F	actors (Def	<u>ult = 1)</u>			Supporting	
Description	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total Investment
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$122.8800	1.0201	\$125.3540	NA	NA	NA	NA	NA	\$125.3540	NA	\$125.3540
										==			
											\$125.3540		\$125.3540



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ource: BSCC 2.4

Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

			A=Prev Pag Col G	В	C=AxB	D	E=AxD	F	G=AxF	Н	l=AxH
<u>Description</u>	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole Investment	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$125.3540	0.0078	\$0.9717	0.1267	\$ 15.8771	NA	\$0.0000	NA	\$0.0000
				FRC 20C:	\$0.9717	FRC 10C:	\$15.8771	FRC 1C:	\$0.000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

,		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		l=(B+C+D +E+F)
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$15.8771	\$0.3283 0.0207	\$1.2677 0.0798	\$0.5690 0.0358	\$0.8659 0.0545	\$0.1511 0.0095		\$3.1819
Poles	IC	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$0.9717	\$0.0000 0.0000	\$0.0995 0.1024	\$0.0447 0.0460	\$0.0000 0.0000	\$0.0092 0.0095		\$0.1534
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	\$125.3540	\$9.5994	\$5.7397	\$2.5761	\$2.4611	\$1.1927		\$21.5691
I am specific ACI			0.0766	0.0458	0.0206	0.0196	0.0095		
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
		\$142.2029			•			-	\$24.9044
								Monthly Costs (Totals / 12):	\$2.0754



Recurring Telric Cost Development - Volume Sensitive

Florida
H.4.17 - Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP

		A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE	10C	\$15.8771	\$3.1819	0.0001	\$0.0016	\$ 3.1835
Poles	1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$0.9717	\$0.1534	0.0000	\$0.0000	\$0.1534
Specific ACF	377CP	\$125.3540	\$21.5691	0.0152	\$1.9054	\$23.4744
Conduit Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
CA		•	\$24.9044		\$1.9070	\$26.8114
Monthly Costs (Totals / 12):			\$2.0754		\$0.1589	\$2.2343

Recurring Cost Summary

Florida
H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

	•		Volume Sensiti	ve		Volume Insensiti	ve
	ı	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Recurring Cost Devel	opment Reports	\$3.1130	\$0.2384	\$3.3514	\$0.0000	\$0.0000	\$0.0000
LABOR EXPENSES:	:						
OTHER EXPENSES: ComACPwr-120V3P/		\$11.7700	\$0.0000	\$11.7700	\$0.0000	\$0.0000	\$0.0000
	Total Monthly Cost Gross Receipts Tax Factor	\$14.8830	\$0.2384 X	\$15.1214 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$15.1441 1.0666		X	\$0.0000 1.0666
	Monthly Economic Cost		-	\$16.1527			\$0.0000
		Tot	al Monthly Eco	nomic Cost:	\$16.1527		

Investment Development - Volume Sensitive

Florida H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

	•		A	В	C=AxB	Di	D2	D3	D4	D5	E=Cx(D1xD2 xxD5)	F	G-ExF
	1					In-Plant Factors (Default = 1)						Supporting	
<u>Description</u>	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$184.3200	1.0201	\$188.0310	NA	NA	NA	NA	NA	\$188.0310	NA	\$188.0310
										=			
											\$188.0310		\$188.0310



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

				A=Prev Pag	В	C=AxB	D	E=AxD	F	G=AxF	H	l=AxH
<u>Description</u>	i	FRC	Sub <u>FRC</u>	Col G <u>Investment</u>	Land Factor	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digital Elec Switch - In-Plant Plant Specific ACF	nt Invst. w/o power in	377CP	00 .	\$188.0310	0.0078	\$1.4576	0.1267	\$23.8156	NA	\$0.0000	NA	\$0.0000
					FRC 20C:	\$1.4576	FRC 1 0 C:	\$23.8156	FRC 1C:	\$0.0000	FRC 4C:	\$0.000



Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		I=(B+C+D +E+F)
<u>Description</u>	<u>FRC</u>	<u>Investment</u>	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense & Factor	Ad Valorem Expense & Factor		Direct <u>Cost</u>
Buildings - COE	10C	\$23.8156	\$0.4924 0.0207	\$1.9016 0.0798	\$0.8535 0.0358	\$1.2988 0.0545	\$0.2266 0.0095		\$4.7729
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$ 1.4576	\$0.0000 0.0000	\$0.1493 0.1024	\$0.0670 0.0460	\$0.0000 0.0000	\$0.0139 0.0095		\$0.2301
Digital Elec Switch - In-Plant Invst. w/o power in	377CP	\$188.0310	\$14.3991 0.0766	\$8.6096 0.0458	\$3.8642 0.0206	\$3.6916 0.0196	\$1.7891 0.0095		\$32.3536
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
	=	\$213.3043						-	\$37.3566
								Monthly Costs (Totals / 12):	\$3.1130

Florida
H.4.18 - Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP

			A	B=Prev Rpt Col I	C	D=AxC	E=B+D
<u>Description</u>	i	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE		10C	\$23.8156	\$4.7729	0.0001	\$0.0024	\$4.7752
Poles		1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$1.4576	\$0.2301	0.0000	\$0.0000	\$0.2301
Digital Elec Switch - In-Plant Inv	st. w/o power in Plant	377CP	\$188.0310	\$32.3536	0.0152	\$2.8581	\$35.2117
Conduit Systems		4C	\$0,0000	\$0.0000	0.0098	\$0.0000	\$0.0000
				\$ 37.3566		\$2.8605	\$40.2170
	Monthly Costs (Totals / 12):			\$3.1130		\$0.2384	\$3.3514

Recurring Cost Summary

Florida
H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

			Volume Sensitiv	<u>e</u>		Volume Insensitive			
		Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC		
Recurring Cost De	velopment Reports	\$7.1859	\$0.5502	\$7.7362	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSI	ES:								
OTHER EXPENSI ComACPwr-277V		\$27.1800	\$0.0000	\$27.1800	\$0.0000	\$0.0000	\$0.0000		
	Total Monthly Cost Gross Receipts Tax Factor	\$34.3659	\$0.5502 X	\$34.9162 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$34.9686 1.0666		X	\$0.0000 1.0666		
	Monthly Economic Cost		-11-	\$37.2975			\$0.0000		
<u></u>		<u>Tot</u>	al Monthly Econ	omic Cost:	\$37.2975				

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Investment Development - Volume Sensitive

Florida
H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

			A	В	C=AxB	Di	D2	D3	D 4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant Factors (Default = 1)						
<u>Description</u>	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total <u>Investment</u>
Digital Elec Switch - In-Plant Invst. w/o power in Plant Specific ACF	377CP	00	\$425.4700	1.0201	\$434.0363	NA	NA	NA	NA	NA	\$ 434.0363	NA	\$434.0363
										=			
											\$434.0363		\$434.0363



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

				A=Prev Pag	В	C=AxB	D	E=AxD	F	G=AxF	H	l=AxH
<u>Description</u>	i	<u>FRC</u>	Sub FRC	Col G Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building Factor	Building Investment	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit Investment
Digital Elec Switch - In-Plant I Plant Specific ACF	Invst. w/o power in	377CP	00	\$434.0363	0.0078	\$3.3646	0.1267	\$54.9742	NA	\$0.0000	NA	\$0.0000
					FRC 20C:	\$3.3646	FRC 10C:	\$54.9742	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida
H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

	A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		l=(B+C+D +E+F)
<u>FRC</u>	Investment	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense & Factor		Direct <u>Cost</u>
10C	\$54.9742	\$1.1366 0.0207	\$4.3895 0.0798	\$1.9701 0.0358	\$2.9981 0.0545	\$0.5231 0.0095		\$11.0173
1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
20C	\$3.3646	\$0.0000 0.0000	\$0.3445 0.1024	\$0.1546 0.0460	\$0.0000 0.0000	\$0.0320 0.0095		\$0.5312
377CP	\$434.0363	\$33.2377	\$19.8737	\$8.9199	\$8.5214	\$4.1299		\$74.6825
		0.0766	0.0458	0.0206	0.0196	0.0095		
4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
*	\$492.3751							\$86.2310
							Monthly Costs (Totals / 12):	\$7.1859
	10C 1C 20C 377CP	FRC Investment 10C \$54.9742 1C \$0.0000 20C \$3.3646 377CP \$434.0363 4C \$0.0000	Depreciation & Factor 10C \$54.9742 \$1.1366 0.0207	FRC Investment Depreciation & Factor Cost of Money & Factor 10C \$54.9742 \$1.1366 & \$4.3895 & 0.0207 & 0.0798 1C \$0.0000 \$0.0000 & \$0.0000 & 0.0000 & 0.0000 & 0.0427 & 0.0643 20C \$3.3646 & \$0.0000 & \$0.3445 & 0.0000 & 0.1024 377CP \$434.0363 & \$33.2377 & \$19.8737 & 0.0766 & 0.0458 4C \$0.0000 & \$0.0000 & \$0.0000 & \$0.0000 & 0.0735	Depreciation Money Tax	Plant Specific Money Tax Expense E	Depreciation Money Tax Expense Expen	Depreciation

Recurring Telric Cost Development - Volume Sensitive

Florida
H.4.19 - Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP

		A	B=Prev Rpt Col 1	C	D=AyC	E=B+D
<u>Description</u>	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE	10C	\$54.9742	\$11.0173	0.0001	\$0.0055	\$11.0228
Poles	1C	\$0.000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE	20C	\$3.3646	\$0.5312	0.0000	\$0.0000	\$0.5312
Digital Elec Switch - In-Plant Invst. w/o power in Plant	377CP	\$434.0363	\$74.6825	0.0152	\$6.5974	\$81.2799
Conduct Systems	4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			\$86.2310		\$6.6028	\$92.8339
Monthly Costs (Totals / 12):			\$7.1859		\$0.5502	\$7.7362

Florida H.6.1 - Physical Collocation in the RT - Application Fee

	ł	Direct	Shared <u>Cost</u>	TELRIC
Nonrecurring Cost Devel	lopment Reports	\$578.4583	\$0.0000	\$578.4583
OTHER EXPENSES:				

	Total Costs	\$578.4583	\$0.0000	\$578.4583
	Gross Receipts Tax Factor		X	1.0015
	Cost (Including Gross Rec Ftr)			\$579.3271
	Common Cost Factor		X	1.0666
	Economic Cost			\$617.9103



Nonrecurring Cost Summary - Disconnect

Florida H.6.1 - Physical Collocation in the RT - Application Fee

Nonrecurring Cost Dev	relopment Reports	Direct <u>Cost</u> \$307.8203	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$307.8203
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$307.8203	\$0.0000 X	\$307.8203 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$308,2826 1.0666
	Economic Cost		<u></u>	\$328.8143

Nonrecurring Cost Development - Direct Cost

Florida H.6.1 - Physical Collocation in the RT - Application Fee

		A	В	C	D=AxC	E=BxC	F	G∞€xF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u> <u>I</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Account Team Collocation Coordinator Job Grade 58	JG58	7.0000	1.0000	\$47.07	\$329.4582	\$47.0655	1.1524	\$ 54.2394
InterConnection Service Center Customer Point Of Contact - ICSC/LCSC	230X	1.0000	1.0000	\$31.17	\$31.1700	\$31.1700	1.1524	\$ 35.9211
Outside Plant Engineering Job Grade 58	JG58	4.5000	3.5000	\$47.07	\$211.7945	\$164.7291	1.1524	\$189.8378
was Curtside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	1.0000	\$24.14	\$6.0356	\$24.1422	1.1524	\$27.8221
					\$578.4583			\$307.8203

Nonrecurring Cost Development - Telric

Florida

H.6.1 - Physical Collocation in the RT - Application Fee

		A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	7.0000	1.0000	\$47.07	\$329.4582	\$47.0655	1.1524	\$54.2394
InterConnection Service Center Customer Point Of Contact - ICSC/LCSC	230X	1.0000	1.0000	\$31.17	\$31.1700	\$31.1700	1.1524	\$35.9211
Outside Plant Engineering Low Lob Grade 58	JG58	4.5000	3.5000	\$47.07	\$211.7945	\$164.7291	1.1524	\$189.8378
Wage Scale 10	WS10	0.2500	1.0000	\$24.14	\$6.0356	\$24.1422	1.1524	\$27.8221
					\$578.4583		-	\$307.8203

Recurring Cost Summary

Florida H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

			Volume Sensitiv	<u>'e</u>		Volume Insensitive		
	I	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Recurring Cost Development Re	eports	\$193.3046	\$12.1741	\$205.4787	\$0.0000	\$0.0000	\$0.0000	
LABOR EXPENSES:								
OTHER EXPENSES:								
	Total Monthly Cost Gross Receipts Tax Factor Cost (Including Gross Rec Ftr) Common Cost Factor Monthly Economic Cost	\$193.3046 <u>Tot</u>	\$12.1741 X X X	\$205.4787 1.0015 \$205.7873 1.0666 \$219.4927 nomic Cost:	\$0.0000 \$219.4927	\$0.0000 X = X	\$0.0000 1.0015 \$0.0000 1.0666 \$0.0000	

Investment Development - Volume Sensitive

Florida
H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

			A	В	C=AxB	D1	D2	D3	D4	D 5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Def	ault = 1)		_	Supporting	
	İ					Plug-in						Equipment	
<u>Description</u>	FRC	Sub <u>FRC</u>	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Inventory <u>Factor</u>	Mat'i <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	&/or Power Loading	r Total <u>Investment</u>
Buildings - COE	10C	00	\$1,910.6078	1.0487	\$2,003.7441	NA	NA	NA	NA	NA	\$2,003.7441	NA	\$2,003.7441
Digtl Circ - Pair Gain - Remote - Hardwired - Power Only	257C	37	\$2,492.6667	0.9800	\$2,442.8133	NA	NA	NA	NA	2.5184	\$6,152.0251	1.0205	\$6,277.9509
Conduit Systems	4C	00	\$3,487.8222	1.0700	\$3,731.9278	NA	NA	NA	NA	NA	\$3,731.9278	NA	\$3,731.9278
												=	
											\$11,887.6969		\$12,013.6227



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida
H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

				A=Prev Pag Col G	В	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
Description	i	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole <u>Investment</u>	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Buildings - COE Digtl Circ - Pair Gain - Rer	note - Hardwired - Power	10C 257C	00 37	\$2,003.7441 \$6,277.9509	NA 0.0078	\$0.0000 \$48.6667	NA 0.1267	\$0.0000 \$795.1527	NA NA	\$0.0000 \$0.0000	NA NA	\$0.0000 \$0.0000
Only Conduit Systems		4C	00	\$3,731.9278	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000	NA	\$0.0000
					FRC 20C:	\$48.6667	FRC 10C:	\$795.1527	FRC 1C:	\$0.0000	FRC 4C:	\$0.0000



Recurring Direct Cost Development - Volume Sensitive

Florida
H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		I=(B+C+D +E+F)
Description	j <u>FRC</u>	Investment	Depreciation & Factor	Cost of Money <u>& Factor</u>	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense & Factor		Direct <u>Cost</u>
Buildings - COE	10C	\$795.1527	\$16.4396 0.0207	\$63.4897 0.0798	\$28.4960 0.0358	\$43.3644 0.0545	\$7.5659 0.0095		\$159.3556
Buildings - COE	10C	\$2,003.7441	\$41.4269 0.0207	\$159.9908 0.0798	\$71.8084 0.0358	\$109.2762 0.0545	\$19.0656 0.0095		\$401.5679
oles	1C	\$0.000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
and - COE	20C	\$48.6667	\$0.0000 0.0000	\$4.9835 0.1024	\$2.2367 0.0460	\$0.0000 0.0000	\$0.4631 0.0095		\$7.6833
Digtl Circ - Pair Gain	257C	\$6,277.9509	\$702.1616 0.1118	\$276.9838 0.0441	\$124.3182 0.0198	\$101.0311 0.0161	\$59.7347 0.0095		\$1,264.2294
Conduit Systems	4C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
Conduit Systems	4C	\$3,731.9278	\$43.8664 0.0118	\$274.4791 0.0735	\$123.1940 0.0330	\$9.7702 0.0026	\$35.5093 0.0095		\$ 486.8189
		\$12,857.4421						×	\$2,319.6551
								Monthly Costs (Totals / 12):	\$193.3046

Recurring Telric Cost Development - Volume Sensitive

Florida
H.6.2 - Physical Collocation in the Remote Terminal (RT) per Bay / Rack:

			A	B=Prev Rpt Col I	C	D=A ₃ C	E-B+D
Description	i	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$795.1527	\$159.3556	0.0001	\$0.0795	\$159.4351
Buildings - COE		10C	\$2,003.7441	\$401.5679	0.0001	\$0.2004	\$401.7683
oles		ıc	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
and - COE		20C	\$48.6667	\$7.6833	0.0000	\$0.0000	\$7.6833
Digtl Circ - Pair Gain		257C	\$6,277.9509	\$1,264.2294	0.0174	\$109.2363	\$1,373.4657
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
Conduit Systems		4C	\$3,731.9278	\$486.8189	0.0098	\$36.5729	\$523.3918
				\$2,319.6551	:	\$146.0891	\$2,465.7442
	Monthly Costs (Totals / 12):			\$193.3046		\$12.1741	\$205.4787

Nonrecurring Cost Summary - Installation

Florida
H.6.3 - Physical Collocation in the RT - Security Access - Key

	ŀ	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Nonrecurring Cost	Nonrecurring Cost Development Reports OTHER EXPENSES: Physical Collocation in the RT - Security Access - Key		\$0.0000	\$0.0000
			\$0.0000	\$24.6185
	= Total Costs Gross Receipts Tax Factor	\$24.6185	\$0.0000 X	\$24.6185 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$24.6555 1.0666
	Economic Cost			\$26.2976



Nonrecurring Cost Summary - Disconnect

Florida
H.6.3 - Physical Collocation in the RT - Security Access - Key

I	Direct <u>Cost</u>	Shared Cost	<u>TELRIC</u> \$0,0000
Nonrecurring Cost Development Reports	. \$0,0000	\$0.0000	\$0.0000
OTHER EXPENSES: Physical Collocation in the RT - Security Access - Key	\$0.0000	\$0.0000	\$0.0000
Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000	\$0.0000 X 1.0015
Cost (Including Gross Rec Ftr) Common Cost Factor		:	\$0.0000 X 1.0666
Faconomic Cost			\$0.000

Florida

H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

Nonrecurring Cost D	evelopment Reports	Direct <u>Cost</u> \$217.8301	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$217.8301
OTHER EXPENSES	:			
	Total Costs Gross Receipts Tax Factor	\$217.8301	\$0.0000 X	\$217.8301 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$218.1573 1.0666
	Economic Cost			\$232.6866

Nonrecurring Cost Summary - Disconnect

Florida

H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

	1	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	
Nonrecurring Cost De	Nonrecurring Cost Development Reports		\$0.0000	\$0.0000	
OTHER EXPENSES:					
	= Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000 X	\$0.0000 1.0015	
	Cost (Including Gross Rec Ftr)			\$0.0000	
	Common Cost Factor		X	1.0666	
	Economic Cost			\$0.000	
125.17					

Nonrecurring Cost Development - Direct Cost

Florida
H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

,		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Job Grade 58	JG58	4.0000	0.0000	\$47.07	\$188.2618	\$0.0000	1.0000	\$0.0000
le Plant Engineering Clerical ge Scale 10	WS10	0.2500	0.0000	\$24.14	\$6.0356	\$0.0000	1.0000	\$0.0000
					\$217.8301		_	\$0.0000

Nonrecurring Cost Development - Telric

Florida

H.6.4 - Physical Collocation in the RT - Space Availability Report per premises requested

		A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23,5327	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Job Grade 58	JG58	4.0000	0.0000	\$47.07	\$188.2618	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Clerical Wage Scale 10	WS10	0.2500	0.0000	\$24.14	\$6.0356	\$0.0000	1.0000	\$0.000
					\$217.8301		==	\$0,0000

Nonrecurring Cost Summary - Installation

Florida
H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

	T.	Direct	Shared	TEL DIO
Nonrecurring Cost D	evelopment Reports .	<u>Cost</u> \$70.5982	<u>Cost</u> \$0.0000	TELRIC \$70.5982
OTHER EXPENSES	:			
	Total Costs Gross Receipts Tax Factor	\$70.5982	\$0.0000 X	\$70.5982 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$70.7042 1.0666
	Economic Cost			\$75.4131



Nonrecurring Cost Summary - Disconnect

Florida
H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

	i .	Direct Cost	Shared Cost		TELRIC
Nonrecurring Cost Development Reports		\$0.0000	\$0.0000		\$0.0000
OTHER EXPENSES:					
	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000	x	\$0.0000 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		;	X	\$0.0000 1.0666
	Economic Cost				\$0.0000

Nonrecurring Cost Development - Direct Cost

Florida
H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

		A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Job Grade 58	JG58	1.0000	0.0000	\$47.07	\$47.0655	\$0.000	1.0000	\$0.0000
					\$70.5982		=	\$0,000



Nonrecurring Cost Development - Telric

Florida

H.6.5 - Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested

		A	В	c	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount <u>Disc Cost</u>
Account Team Collocation Coordinator Job Grade 58	JG58	0.5000	0.0000	\$47.07	\$23.5327	\$0.0000	1.0000	\$0.0000
Outside Plant Engineering Job Grade 58	JG58	1.0000	0.0000	\$47.07	\$47.0655	\$0.0000	1.0000	\$0.0000
Language of					\$70.5982		=	\$0.0000



Nonrecurring Cost Summary

Florida
H.7.1 - Collocation Cable Records - per cable record

	:	<u>In</u>	stallation - Initi	i <u>al</u>	Installation - Subsequent			
Nonrecurring Cost D	Nonrecurring Cost Development Reports		Shared Cost \$0.0000	<u>TELRIC</u> \$1,427.4400	Direct <u>Cost</u> \$917.6400	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$917.6400	
OTHER EXPENSES	i:							
FRESCO	Total Costs Gross Receipts Tax Factor	\$1,427.4400	\$0.0000 X	\$1,427.4400 1.0015	\$917.6400	\$0.0000 X	\$917.6400 1.0015	
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$1,429.5840 1.0666		x	\$919.0183 1.0666	
	Economic Cost			\$1,524.7943			\$980.2249	
						·		

Nonrecurring Cost Summary

Florida H.7.1 - Collocation Cable Records - per cable record

			isconnect - Initia	<u>l</u>	<u> Disconnect - Subsequent</u>			
Nonrecurring Cost Develop	Nonrecurring Cost Development Reports		Shared <u>Cost</u> \$0.0000	TELRIC \$250.0280	Direct <u>Cost</u> \$250.0280	Shared Cost \$0.0000	TELRIC \$250.0280	
OTHER EXPENSES:								
	Total Costs Gross Receipts Tax Factor	\$250.0280	\$0.0000 X	\$250.0280 1.0015	\$250.0280	\$0.0000 X	\$250.0280 1.0015	
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$250.4035 1.0666		x	\$250.4035 1.0666	
	Economic Cost			\$267.0805			\$267.0805	
Estate and								
				·				

Nonrecurring Cost Development Init/Subs - Direct Cost

Florida

H.7.1 - Collocation Cable Records - per cable record

	•		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering Ntwk & Eng Planning (FG20)	34XX	Init Subs	28.0000 18.0000	4.0000 4.0000	\$50.98	\$1,427.4400 \$917.6400	\$203.9200 \$203.9200	1.2261	\$250.0280 \$250.0280
					Total Init Total Subs	\$1,427.4400 \$917.6400		Total Init Total Subs	. \$250.0280 \$250.0280



Nonrecurring Cost Development Init/Subs - Telric

Florida

H.7.1 - Collocation Cable Records - per cable record

	•		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Engineering Ntwk & Eng Planning (FG20)	34XX	Init Subs	28.0000 18.0000	4.0000 4.0000	\$50.98	\$1,427.4400 \$917.6400	\$203.9200 \$203.9200	1.2261	\$250.0280 \$250.0280
	·				Total Init Total Subs	\$1,427.4400 \$917.6400		Total Init Total Subs	\$250.0280 \$250.0280



Nonrecurring Cost Summary

Florida
H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

		<u> Installation - Initial</u>			Installation - Subsequent			
Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$614.5857	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$614.5857	Direct <u>Cost</u> \$614.5857	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$614.5857	
OTHER EXPENSE	S:						·	
reneral	Total Costs Gross Receipts Tax Factor	\$614.5857	\$0.0000 X	\$614.5857 1.0015	\$614.5857	\$0.0000 X	\$614.5857 1.0015	
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$615.5089 1.0666		X	\$615.5089 1.0666	
The state of the s	Economic Cost			\$656.5017			\$656.5017	
6 /3								



Nonrecurring Cost Summary

Florida
H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

]	<u> Disconnect - Initia</u>	<u>l</u>	<u> Disconnect - Subsequent</u>			
i Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$355.5278	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$355.5278	Direct <u>Cost</u> \$355.5278	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$355.5278	
OTHER EXPENSES:								
	Total Costs Gross Receipts Tax Factor	\$355.5278	\$0.0000 X	\$355.5278 1.0015	\$355.5278	\$0.0000 X	\$355.5278 1.0015	
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$356.0618 1.0666		X_	\$356.0618 1.0666	
	Economic Cost			\$379.7755			\$379.7755	



Nonrecurring Cost Development Init/Subs - Direct Cost

Florida
H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount Disc Cost
Engineering						•			
Ntwk & Eng Planning (FG20)	34XX	<i>I</i> nit Subs	5.6000 5.6000	2.0000 2.0000	\$50.98	\$285.4880 \$285.4880	\$101.9600 \$101.9600	1.2261	\$125.0140 \$125.0140
Address & Facility Inventory (AFIG)	4MIX	Init Subs	2.8000 2.8000	2.0000 2.0000	\$34.31	\$96.0680 \$96.0680	\$68.6200 \$68.6200	1.2261	\$84.1356 \$84.1356
Job Grade 58	JG58	Init Subs	2.8000 2.8000	1.0000 1.0000	\$47.07	\$131.7833 \$131.7833	\$47.0655 \$47.0655	1.2261	\$57.7074 \$57.7074
Job Grade 56	JG56	Init Subs	2.8000 2.8000	2.0000 2.0000	\$36.16	\$101.2465 \$101.2465	\$72,3189 \$72,3189	1.2261	\$88.6708 \$88.6708
					Total Init Total Subs	\$614.5857 \$614.5857		Total Init Total Subs	\$355.5278 \$355.5278



Nonrecurring Cost Development Init/Subs - Telric

Florida
H.7.2 - Collocation Cable Records - VG/DS0 Cable, per cable record

			A	R	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	5.6000	2.0000	\$50.98	\$285,4880	\$101.9600	1.2261	\$125.0140
		Subs	5.6000	2.0000		\$285.4880	\$101.9600		\$125.0140
Address & Facility Inventory (AFIG)	4M1X	Init	2.8000	2.0000	\$34.31	\$96.0680	\$68.6200	1.2261	\$84.1356
		Subs	2.8000	2.0000		\$96.0680	\$68.6200		\$84.1356
Job Grade 58	JG58	Init	2.8000	1.0000	\$47.07	\$131.7833	\$47.0655	1.2261	\$57.7074
		Subs	2.8000	1.0000		\$131.7833	\$47.0655		\$57.7074
Job Grade 56	JG56	Init	2.8000	2.0000	\$36.16	\$101.2465	\$72.3189	1.2261	\$88.6708
		Subs	2.8000	2.0000		\$101,2465	\$72.3189		\$88.6708
Mary 119									
May 1									
					Total Init	\$614.5857		Total Init	\$355,5278
E a					Total Subs	\$614.5857		Total Subs	\$355.5278



Nonrecurring Cost Summary

Florida
H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

	1	<u>In</u>	stallation - Initia	<u>l</u>	<u>Instal</u>	<u> Installation - Subsequent</u>			
Nonrecurring Cost Dev	Nonrecurring Cost Development Reports		Shared	TELRIC \$9.0399	Direct <u>Cost</u> \$9.0399	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$9.0399		
OTHER EXPENSES:									
	= Total Costs Gross Receipts Tax Factor	\$9.0399	\$0.0000 X	\$9.0399 1.0015	\$9.0399	\$0.0000 X	\$9.0399 1.0015		
E THE STATE OF THE	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$9.0534 1.0666		X	\$9.0534 1.0666		
	Economic Cost			\$9.6564			\$9.6564		

Nonrecurring Cost Summary

Florida H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

	•	<u>Disconnect - Initial</u>			Discor	Disconnect - Subsequent			
Nonrecurring Cost Developmen	i nt Reports	Direct <u>Cost</u> \$11.0839	Shared <u>Cost</u> \$0.0000	TELRIC \$11.0839	Direct <u>Cost</u> \$11.0839	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$11.0839		
OTHER EXPENSES:									
	Total Costs Gross Receipts Tax Factor	\$11.0839	\$0.0000 X	\$11.0839 1.0015	\$11.0839	\$0.0000 X	\$11.0839 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		х	\$11.1005 1.0666		x	\$11.1005 1.0666		
	Economic Cost			\$11.8398			\$11.8398		



Nonrecurring Cost Development Init/Subs - Direct Cost

Florida
H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payhand Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Engineering Job Grade 56	JG56	Init Subs	0.2500 0.2500	0.2500 0.2500	\$36.16	\$9.0399 \$9.0399	\$9.0399 \$9.0399	1.2261	\$11.0839 \$11.0839
					Total Init Total Subs	\$9.0399 \$9.0399		Total Init Total Subs	\$11.0839 \$11.0839



Nonrecurring Cost Development Init/Subs - Telric

Florida
H.7.3 - Collocation Cable Records - VG/DS0 Cable, per each 100 pair

		A		В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering Job Grade 56	JG56	Init Subs	0.2500 0.2500	0.2500 0.2500	\$36.16	\$9.0399 \$9.0399	\$9.0399 \$9.0399	1.2261	\$11.0839 \$11.0839
					Total Init Total Subs	\$9.0399 \$9.0399		Total Init Total Subs	\$11.0839 \$11.0839



Nonrecurring Cost Summary

Florida
H.7.4 - Collocation Cable Records - DS1, per T1TIE

	•	In	stallation - Initia	<u>1</u>	Installation - Subsequent			
Nonrecurring Cost Developmen	Development Reports		Shared <u>Cost</u> \$0.0000	TELRIC \$4,2310	Direct <u>Cost</u> \$4.2310	Shared <u>Cost</u> \$0.0000	TELRIC \$4.2310	
OTHER EXPENSES:								
	Total Costs Gross Receipts Tax Factor Cost (Including Gross Rec Ftr) Common Cost Factor Economic Cost	\$4.2310	\$0.0000 X X	\$4.2310 1.0015 \$4.2374 1.0666 \$4.5196	\$4.2310	\$0.0000 x x	\$4.2310 1.0015 \$4.2374 1.0666 \$4.5196	



Nonrecurring Cost Summary

Florida H.7.4 - Collocation Cable Records - DS1, per T1TIE

		<u>r</u>	Disconnect - Initial		<u>Disco</u>	<u>nnect - Subsequ</u>	<u>ent</u>
Nonrecurring Cost De	velopment Reports	Direct <u>Cost</u> \$5.1877	Shared <u>Cost</u> \$0.000 0	<u>TELRIC</u> \$5.1877	Direct <u>Cast</u> \$5.1877	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$5.1877
OTHER EXPENSES:							
	*						
	Total Costs Gross Receipts Tax Factor	\$5.1877	\$0.0000 X	\$5.1877 1.0015	\$5.1877	\$0.0000 X	\$5.1877 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$5.1955 1.0666		x	\$5.1955 1.0666
Control of the Contro	Economic Cost			\$5.5415		E-TE	\$5.5415

Nonrecurring Cost Development Init/Subs - Direct Cost

Florida H.7.4 - Collocation Cable Records - DS1, per T1TIE

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Engineering Nuwk & Eng Planning (FG20)	34XX	lnit Subo	0.0500 0.0500	0.0500 0.0500	\$50.98	\$2.5490 \$2.5490	\$2.5490 \$2.5490	1.2261	\$3.1254 \$3.1254
Circuit Provisioning Group (CPG)	4N4X	Subs Init Subs	0.0500 0.0500	0.0500 0.0500	\$33.64	\$1.6820 \$1.6820	\$1.6820 \$1.6820	1.2261	\$2.0623 \$2.0623
					Total Init Total Subs	\$4.2310 \$4.2310		Total Init Total Subs	\$5.1877 \$5.1877



Nonrecurring Cost Development Init/Subs - Telric

Florida H.7.4 - Collocation Cable Records - DS1, per T1TIE

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount Disc Cost
Engineering		•							
Ntwk & Eng Planning (FG20)	34XX	lnit	0.0500	0.0500	\$50.98	\$2.5490	\$2.5490	1.2261	\$3.1254
		Subs	0.0500	0.0500		\$2.5490	\$2.5490		\$3.1254
Circuit Provisioning Group (CPG)	4N4X	Init	0.0500	0.0500	\$33.64	\$1.6820	\$1.6820	1.2261	\$2.0623
		Subs	0.0500	0.0500		\$1.6820	\$1.6820		\$2.0623
on result					Total Init	\$4.2310		Total Init	\$ 5.1877
					Total Subs	\$4.2310		Total Subs	\$5.1877



Nonrecurring Cost Summary

Florida H.7.5 - Collocation Cable Records - DS3, per T3TIE

		In	istallation - Initia	<u>l</u>	Installation - Subsequent			
Nonrecurring Cost D	evelopment Reports	Direct <u>Cost</u> \$14.8085	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$14.8085	Direct <u>Cost</u> \$14.8085	Shared <u>Cost</u> \$0.0000	TELRIC \$14.8085	
OTHER EXPENSES	k:							
	= Total Costs Gross Receipts Tax Factor	\$14.8085	\$0.0000 X	\$14.8085 1.0015	\$14.8085	\$0.0000 X	\$14.8085 1.0015	
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$14.8307 1.0666		x	\$14.8307 1.0666	
	Economic Cost			\$15.8185		·	\$15.8185	



Nonrecurring Cost Summary

Florida H.7.5 - Collocation Cable Records - DS3, per T3TIE

	:	<u>D</u>	isconnect - Initia	ļ	<u> Disconnect - Subsequent</u>			
Nonrecurring Cost D	evelopment Reports	Direct <u>Cost</u> \$18.1568	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$18.1568	Direct <u>Cost</u> \$18.1568	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$18.1568	
OTHER EXPENSES	:							
	Total Costs Gross Receipts Tax Factor	\$18.1568	\$0.0000 X	\$18.1568 1.0015	\$18.1568	\$0.0000 X	\$18.1568 1.0015	
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$18.1841 1.0666		x	\$18.1841 1.0666	
	Economic Cost			\$19.3952			\$19.3952	



Nonrecurring Cost Development Init/Subs - Direct Cost

Florida
H.7.5 - Collocation Cable Records - DS3, per T3TIE

,			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount <u>Disc Cost</u>
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	0.1750	0.1750	\$50.98	\$8,9215	\$8.9215	1.2261	\$10.9387
		Subs	0.1750	0.1750		\$8,9215	\$8.9215		\$10.9387
Circuit Provisioning Group (CPG)	4N4X	Init	0.1750	0.1750	\$33.64	\$5.8870	\$5.8870	1.2261	\$7.2181
		Subs	0.1750	0.1750		\$5.8870	\$5.8870		\$7.2181
					Total Init	\$14,8085		Total Init	\$18.1568
					Total Subs	\$14.8085		Total Subs	\$18.1568



Nonrecurring Cost Development Init/Subs - Telric

Florida

H.7.5 - Collocation Cable Records - DS3, per T3TlE

			A	В	c	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount Disc Cost
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	0.1750	0.1750	\$50.98	\$8.9215	\$8.9215	1.2261	\$10.9387
3 3,		Subs	0.1750	0.1750		\$8.9215	\$8.9215		\$10.9387
Circuit Provisioning Group (CPG)	4N4X	Init	0.1750	0.1750	\$33.64	\$5.8870	\$5.8870	1.2261	\$7.2181
,		Subs	0.1750	0.1750		\$5.8870	\$5.8870	-	\$7.2181
					Total Init	\$14.8085		Total Init	\$18.1568
					Total Subs	\$14.8085		Total Subs	\$18.1568



Nonrecurring Cost Summary

Florida
H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

]	<u> Installation - Initi</u>	<u>al</u>	Instal	Installation - Subsequent			
Nonrecurring Cost D	Development Reports	Direct <u>Cost</u> \$158.8360	Shared Cost \$0.0000	<u>TELRIC</u> \$158.8360	Direct <u>Cost</u> \$158.8360	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$158.8360		
OTHER EXPENSES	S:								
	Total Costs Gross Receipts Tax Factor	\$158.8360	\$0.0000 X	\$158.8360 1.0015	\$158.8360	\$0.0000 X	\$158.8360 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$159.0746 1.0666		<u> </u>	\$159.0746 1.0666		
	Economic Cost		-	\$169.6689			\$169.6689		



Nonrecurring Cost Summary

Florida
H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

		<u>Di</u>	sconnect - Initia	<u>ıl</u>	<u>Disconnect - Subsequent</u>			
Nonrecurring Cost D	i evelopment Reports	.Direct <u>Cost</u> \$144.9996	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$144.9996	Direct <u>Cost</u> \$144,9996	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$144.9996	
OTHER EXPENSES		\$144.9996	\$0.0000 X X	\$144.9996 1.0015 \$145.2174 1.0666 \$154.8889	\$144.9996	\$0.0000 X X	\$144.9996 1.0015 \$145.2174 1.0666 \$154.8889	
				•				

Nonrecurring Cost Development Init/Subs - Direct Cost

Florida
H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Engineering									
Ntwk & Eng Planning (FG20)	34XX	Init	1.4000	1.0000	\$50.98	\$71.3720	\$50.9800	1.2261	\$62.5070
		Subs	1.4000	1.0000		\$71.3720	\$50.9800		\$62.5070
Circuit Provisioning Group (CPG)	4N4X	Init	2.6000	2.0000	\$33.64	\$87.4640	\$67,2800	1.2261	\$82.4926
· · · · ·		Subs	2.6000	2.0000		\$87.4640	\$67.2800		\$82.4926
					Total Init	\$ 158.8360		Total Init	\$144.9996
					Total Subs	\$158.8360		Total Subs	\$144.9996



Nonrecurring Cost Development Init/Subs - Telric

Florida H.7.6 - Collocation Cable Records - Fiber Cable, per cable record

			A	В	c	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Engineering									
Ntwk & Eng Planning (FG20)	34XX	In it	1.4000	1.0000	\$50.98	\$71.3720	\$50.9800	1.2261	\$62.5070
		Subs	1.4000	1.0000		\$71.3720	\$50.9800		\$62.5070
Circuit Provisioning Group (CPG)	4N4X	Init	2.6000	2.0000	\$33.64	\$87.4640	\$67.2800	1.2261	\$82.4926
		Subs	2.6000	2.0000		\$87.4640	\$67.2800		\$82.4926
					Total Init	\$158.8360		Total Init	\$144.9996
aring .					Total Subs	\$158.8360		Total Subs	\$144.9996



Source: BSCC 2.4

Recurring Cost Summary

Florida J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

			Volume Sensitiv	<u>re </u>		Volume Insensitive			
	ı	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>		
Recurring Cost Develo	pment Reports	\$104.1342	\$7.9452	\$112.0794	\$0.0000	\$0.0000	\$0.0000		
LABOR EXPENSES:									
OTHER EXPENSES:									
	Total Monthly Cost Gross Receipts Tax Factor	\$104.1342	\$7.9452 X	\$112.0794 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$112.2478 1.0666		x	\$0.0000 1.0666		
565 AS	Monthly Economic Cost			\$119.7235			\$0.0000		
		<u>Tot</u>	al Monthly Ecor	nomic Cost:	\$119.7235				

Investment Development - Volume Sensitive

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

	,		A	В	C=AxB	D1	D2	D 3	D4	D5	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Def:	<u>rult = 1)</u>			Supporting	
<u>Description</u>	FRC	Sub FRC	<u>Material</u>	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant <u>Investment</u>	Equipment &/or Power Loading	Total Investment
Digtl Circ - Pair Gain - C.O In-Plant Invt MCE Only	257C	17	\$4,913.2376	0.9800	\$4,814.9728	NA	NA	NA	NA	NA	\$4,814.9728	1.0162	\$4,893.0428
Digital Elec Switch - MDF	377C	05	\$447.9755	1.0201	\$456.9949	NA	1.3249	NA	NA	NA	\$605.4533	1.1011	\$666.6489
										=	\$5,420.4261		\$5,559.6917



Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

			A=Prev Pag	В	C=AxB	D	E=AxD	F	G=AxF	H	l=AxH
i	FRC	Sub FRC	Investment	Land <u>Factor</u>	Land <u>Investment</u>		Building <u>Investment</u>	Pole Factor	Pole Investment	Conduit <u>Factor</u>	Conduit <u>Investment</u>
nt Invt MCE	257C	17	\$4,893.0428	0.0078	\$37.9309	0.1267	\$619.7430	NA	\$0.0000	NA	\$0.0000
	377C	05	\$666.6489	0.0078	\$5.1679	0.1267	\$84.4364	NA	\$0.0000	NA	\$0.0000
				EDC 20C.	\$43,0097	EDC 10C.	\$704.1704	FDC 1C.	\$0,0000	== FDC 4C:	\$0,0000
•	i nt Invt MCE	nt Invt MCE 257C	i FRC FRC at Invt MCE 257C 17	Col G Sub FRC FRC Investment at Invt MCE 257C 17 \$4,893.0428	Col G Sub FRC FRC Investment Factor at Invt MCE 257C 17 \$4,893.0428 0.0078	Col G Sub FRC FRC Investment Factor Investment at Invt MCE 257C 17 \$4,893.0428 0.0078 \$37.9309 377C 05 \$666.6489 0.0078 \$5.1679	Col G Sub FRC FRC Investment Factor Investment Factor at Invt MCE 257C 17 \$4,893.0428 0.0078 \$37.9309 0.1267 377C 05 \$666.6489 0.0078 \$5.1679 0.1267	Col G Sub FRC FRC Investment Factor Land Investment Factor Investment Factor Investment 1	Col G Land Land Building Building Pole Investment Factor Investment Investment Factor Investment Invest	Col G Sub Land Land Building Building Pole Pole Investment Factor Investment Factor Investment Factor Investment Factor Investment Factor Investment Factor Investment Factor Investment Factor Investment Investment Factor Investment Factor Investment Investment Factor Investment Investment Factor Investment Investment Factor Investment Factor Investment Investment Factor Investment Investment Factor Investment Factor Investment Investment Factor Investment	Col G Land Land Building Building Pole Pole Conduit



Recurring Direct Cost Development - Volume Sensitive

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		I=(B+C+D +E+F)
<u>Description</u>	FRC	Investment	Depreciation <u>& Factor</u>	Cost of Money & Factor	Income Tax & Factor	Plant Specific Expense & Factor	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$704.1794	\$14.5587 0.0207	\$56.2258 0.0798	\$25.2358 0.0358	\$38.4031 0.0545	\$6.7003 0.0095		\$141.1237
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$43.0987	\$0.0000 0.0000	\$4.4133 0.1024	\$1.9808 0.0460	\$0.0000 0.0000	\$0.4101 0.0095		\$6.8042
Pigtl Circ - Pair Gain	257C	\$4,893.0428	\$547.2657 0.1118	\$215.8815 0.0441	\$96.8937 0.0198	\$78.7437 0.0161	\$46.5573 0.0095		\$985.3420
Digital Flee Switch	377C	\$666.6489	\$51.0507 0.0766	\$30.5246 0.0458	\$13.7003 0.0206	\$14.7223 0.0221	\$6.3432 0.0095		\$116.3410
Conduit Systems	4 C	\$0.0000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095		\$0.0000
		\$6,306.9698							\$1,249.6109
								Monthly Costs (Totals / 12):	\$104.1342

Recurring Telric Cost Development - Volume Sensitive

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

			A	B=Prev Rpt Col J	c	D=AxC	E=B+D
<u>Description</u>	i	FRC	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	TELRIC
Buildings - COE		10C	\$704.1794	\$141.1237	0.0001	\$0.0704	\$141.1942
Poles		IC	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$43.0987	\$6.8042	0.0000	\$0.0000	\$6.8042
Digil Circ - Pair Gain		257C	\$4,893.0428	\$985.3420	0.0174	\$85.1389	\$1,070.4809
gital Elec Switch		377C	\$666.6489	\$116.3410	0.0152	\$10.1331	\$126.4741
Conduit Systems		4 C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
				\$1,249.6109	:	\$95,3424	\$1,344.9534
	Monthly Costs (Totals / 12):			\$104.1342		\$7.9452	\$112.0794

Nonrecurring Cost Summary - Installation

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

	1	Direct	Shared	THE PLA
Nonrecurring Cost Deve	elopment Reports	<u>Cost</u> \$354.9275	<u>Cost</u> \$0.0000	<u>TELRIC</u> \$354.9275
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$354.9275	\$0.0000 X	\$354.9275 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$355.4606 1.0666
	Economic Cost		-	\$379.1343



Nonrecurring Cost Summary - Disconnect

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

	i	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost De	evelopment Reports	\$325.6850	\$0.0000	\$325.6850
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$325.6850	\$0.0000 X	\$325.6850 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$326.1742 1.0666
	Economic Cost			\$347.8974

Nonrecurring Cost Development - Direct Cost

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

		A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	3.0000	3.0000	\$50.98	\$152.9400	\$152.9400	1.1524	\$176.2518
Complex Resale Support Group Complex Resale Support Group (CRSG) Systems Designer w/Sales Com	221X SDWC	0.7400 0.6700	0.7400 0.6700	\$31.17 \$51.17	\$23.0658 \$34,2839	\$23.0658 \$34.2839	1.1524 1.1524	\$26.5816 \$39.5096
COSMOS / SWITCH Job Grade 56	JG56	4.0000	2.0000	\$36.16	\$144.6378	\$72.3189	1.1524	\$83.3421

\$354.9275



882000

\$325.6850

Nonrecurring Cost Development - Telric

Florida

J.4.1 - Line Sharing Splitter - per Splitter System 96-Line Capacity in the Central Office

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect Cost	Discount <u>Disc Ftr</u>	Discount Disc Cost
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	3.0000	3.0000	\$50.98	\$152.9400	\$152.9400	1.1524	\$176.2518
Complex Resale Support Group Complex Resale Support Group (CRSG) Systems Designer w/Sales Com	221X SDWC	0.7400 0.6700	0.7400 0.6700	\$31.17 \$51.17	\$23.0658 \$34.2839	\$23.0658 \$34.2839	1.1524 1.1524	\$26.5816 \$39.5096
COSMOS / SWITCH Lob Grade 56	JG56	4.0000	2.0000	\$36.16	\$144.6378	\$72.3189	1.1524	\$83.3421
					\$354.9275		=	\$325.6850



Recurring Cost Summary

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

			Volume Sensiti	<u>ve</u> _		Volume Insensitive				
	ı	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC			
Recurring Cost Developmen	t Reports	\$26.0336	\$1.9863	\$28.0199	\$0.0000	\$0.0000	\$0.0000			
LABOR EXPENSES:										
OTHER EXPENSES:										
	= Total Monthly Cost	\$26.0336	\$1.9863	\$28.0199	\$0.000	\$0.0000	\$0.0000			
	Gross Receipts Tax Factor	\$20.0550	¥1.9803 X	1.0015		\$0.0000 X	1.0015			
	Cost (Including Gross Rec Ftr)		_	\$28.0619		-	\$0.0000			
	Common Cost Factor		<u>x</u>	1.0666		<u>x</u>	1.0666			
E gg	Monthly Economic Cost			\$29.9309			\$0.0000			
		Tot	al Monthly Eco	nomic Cost:	\$29.9309					

Investment Development - Volume Sensitive

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

			A	В	C=AxB	D1	D2	D3	D 4	DS	E=Cx(D1xD2 xxD5)	F	G=ExF
							In-Plant F	actors (Def	<u> ult = 1)</u>			Supporting	
Description	FRC	Sub FRC	Material	Inflation <u>Factor</u>	Adjusted <u>Material</u>	Plug-in Inventory <u>Factor</u>	Mat'l <u>Factor</u>	Telco <u>Factor</u>	Plug-in <u>Factor</u>	Hardwire <u>Factor</u>	In-Plant Investment	Equipment &/or Power Loading	Total Investment
Digtl Circ - Pair Gain - C.O In-Plant Invt MCE Only	257C	17	\$1,228.3094	0.9800	\$1,203.7432	NA	NA	NA	NA	NA	\$1,203.7432	1.0162	\$1,223.2607
Digital Elec Switch - MDF	377C	05	\$111.9939	1.0201	\$114.2487	NA	1.3249	NA	NA	NA	\$151.3633	1.1011	\$166.6622
										=	\$1,355.1065		\$1,389.9229



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Land, Building, Pole, and Conduit Investment Development - Volume Sensitive

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

				A=Prev Pag Col G	В	C=AxB	D	E=AxD	F	G=AxF	H	I=AxH
<u>Description</u>	i	FRC	Sub <u>FRC</u>	Investment	Land <u>Factor</u>	Land <u>Investment</u>	Building <u>Factor</u>	Building <u>Investment</u>	Pole <u>Factor</u>	Pole Investment	Conduit <u>Factor</u>	Conduit <u>Investment</u>
Digtl Circ - Pair Gain - C.O.	- In-Plant Invt MCE	257C	17	\$1,223.2607	0.0078	\$9.4827	0.1267	\$154.9358	NA	\$0.0000	NA	\$0.0000
Only Digital Elec Switch - MDF		377C	05	\$166.6622	0.0078	\$1.2920	0.1267	\$21.1091	NA	\$0.0000	NA	\$0.0000
												
					FRC 20C:	\$10.7747	FRC 10C:	\$176.0449	FRC 1C:	\$0.0000	FRC 4C:	\$0.000



Recurring Direct Cost Development - Volume Sensitive

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

		A	B=AxFtr	C=AxFtr	D=AxFtr	E=AxFtr	F=AxFtr		l=(B+C+D +E+F)
<u>Description</u>	FRC	<u>Investment</u>	Depreciation & Factor	Cost of Money & Factor	Income Tax <u>& Factor</u>	Plant Specific Expense <u>& Factor</u>	Ad Valorem Expense <u>& Factor</u>		Direct <u>Cost</u>
Buildings - COE	10C	\$176.0449	\$3.6397 0.0207	\$14.0565 0.0798	\$6.3089 0.0358	\$9.6008 0.0545	\$1.6751 0.0095		\$35.2809
Poles	1C	\$0.0000	\$0.0000 0.0427	\$0.0000 0.0643	\$0.0000 0.0289	\$0.0000 0.0204	\$0.0000 0.0095		\$0.0000
Land - COE	20C	\$10.7747	\$0.0000 0.0000	\$1.1033 0.1024	\$0.4952 0.0460	\$0.0000 0.0000	\$0.1025 0.0095		\$1.7011
Pigtl Circ - Pair Gain	257C	\$1,223.2607	\$136.8164 0.1118	\$53.9704 0.0441	\$24.2234 0.0198	\$19.6859 0.0161	\$11.6393 0.0095		\$246.3355
Digital Elec Switch	377C	\$166.6622	\$12.7627 0.0766	\$7.6311 0.0458	\$3.4251 0.0206	\$3.6806 0.0221	\$1.5858 0.0095		\$29.0853
anduit Systems	4C	\$0.000	\$0.0000 0.0118	\$0.0000 0.0735	\$0.0000 0.0330	\$0.0000 0.0026	\$0.0000 0.0095	_	\$0.000
77.00	-	\$1,576.7425						Mondale Conta (Totale / 12)	\$312.4027
								Monthly Costs (Totals / 12):	\$26.0336

Recurring Telric Cost Development - Volume Sensitive

Florida
J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

	•		A	B=Prev Rpt Col 1	c	D=AxC	E=B+D
<u>Description</u>	i	<u>FRC</u>	Investment	Direct <u>Cost</u>	Shared Cost <u>Factor</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Buildings - COE		10C	\$176.0449	\$35.2809	0.0001	\$0.0176	\$35.2985
Poles		1C	\$0.0000	\$0.0000	0.0141	\$0.0000	\$0.0000
Land - COE		20C	\$10.7747	\$1.7011	0.0000	\$0.0000	\$1.7011
Die Circ - Pair Gain		257C	\$1,223.2607	\$246.3355	0.0174	\$21.2847	\$267.6202
Digital Elec Switch		377C	\$166.6622	\$29.0853	0.0152	\$2.5333	\$31.6185
Conduit Systems		4C	\$0.0000	\$0.0000	0.0098	\$0.0000	\$0.0000
			:	\$312.4027		\$23.8356	\$336.2383
and the same	Monthly Costs (Totals / 12):			\$26.0336		\$1.9863	\$28.0199

Nonrecurring Cost Summary - Installation

Florida J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

Nonrecurring Cost Develop	ment Reports	Direct <u>Cost</u> \$354.9275	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$354.9275
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$354.9275	\$0.0000 X	\$354.9275 1.0015
3	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$355,4606 1.0666
	Economic Cost			\$379.1343



Nonrecurring Cost Summary - Disconnect

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

	i	Direct <u>Cost</u>	Shared <u>Cost</u>	<u>TELRIC</u>
Nonrecurring Cost Devel	opment Reports	\$325.6850	\$0.0000	\$325.6850
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$325.6850	\$0.0000 X	\$325.6850 1.0015
1455 4-1	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$326.1742 1.0666
	Economic Cost			\$347.8974



Nonrecurring Cost Development - Direct Cost

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

		A	В	c	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	3.0000	3.0000	\$50.98	\$152.9400	\$152.9400	1.1524	\$176.2518
Complex Resale Support Group Complex Resale Support Group (CRSG) Systems Designer w/Sales Com	221X SDWC	0.7400 0.6700	0.7400 0.6700	\$31.17 \$51.17	\$23.0658 \$34.2839	\$23.0658 \$34.2839	1.1524 1.1524	\$26.5816 \$39.5096
COSMOS / SWITCH Job Grade 56	JG56	4.0000	2.0000	\$36.16	\$144.6378	\$72.3189	1.1524	\$83.3421
					<u>\$354.9275</u>		=	\$325.6850



Nonrecurring Cost Development - Telric

Florida

J.4.2 - Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount Disc Ftr	Discount Disc Cost
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	3.0000	3.0000	\$50.98	\$152.9400	\$152.9400	1.1524	\$176.2518
Complex Resale Support Group Complex Resale Support Group (CRSG) Systems Designer w/Sales Com	221X SDWC	0.7400 0.6700	0.7400 0.6700	\$31.17 \$51.17	\$23.0658 \$34.2839	\$23.0658 \$34.2839	1.1524 1.1524	\$26.5816 \$39.5096
COSMOS / SWITCH Job Grade 56	JG56	4.0000	2.0000	\$36.16	\$144.6378	\$72.3189	1.1524	\$83.3421
					\$354.9275		_	\$325.6850

Nonrecurring Cost Summary

Florida

J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

	Nonrecurring Cost Development Reports		Installation - Firs	<u>t</u>	Inst	Installation - Additional			
Nonrecurring Cost Development			Shared <u>Cost</u> \$0.0000	TELRIC \$27.7833	Direct <u>Cost</u> \$19.9215	Shared <u>Cost</u> \$0.0000	TELRIC \$19.9215		
OTHER EXPENSES:									
	Total Costs Gross Receipts Tax Factor Cost (Including Gross Rec Ftr) Common Cost Factor Economic Cost	\$27.7833	\$0.0000 X X	\$27.7833 1.0015 \$27.8250 1.0666 \$29.6782	\$19.9215	\$0.0000 X X	\$19.9215 1.0015 \$19.9514 1.0666 \$21.2802		



Nonrecurring Cost Summary

Florida

J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

			Disconnect - First		Disco	nnect - Addition	<u>ral</u>
Nonrecurring Cost Development Reports		Direct <u>Cost</u> \$18.3183	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$18.3183	Direct <u>Cost</u> \$8.9942	Shared <u>Cost</u> \$0.000	<u>TELRIC</u> \$8.9942
OTHER EXPENSES:							
	Total Costs Gross Receipts Tax Factor	\$18.3183	\$0.0000 X	\$18.3183 1.0015	\$8.9942	\$0.0000 X	\$8.9942 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$18.3458 1.0666		x	\$9.0077 1.0666
	Economic Cost			\$19.5677			\$9.6076



Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

•			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation <u>Worktime</u>	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Assignment Facility Inventory Group	42.04				***				
Address & Facility Inventory (AFIG)	4M1X	First	0.0467	0.0467	\$34.31	\$1.6011	\$1.6011	1.1524	\$1.8452
A LLOND DE CHARLES CAPICO	41.6137	Addi	0.0467	0.0467	62421	\$1.6011	\$1.6011	1 1504	\$1.8452
Address & Facility Inventory (AFIG)	4M1X	First	0.0047	0.0000	\$34.31	\$0.1601	\$0.0000	1.1524	\$0.0000
		Addl	0.0047	0.0000		\$0.1601	\$0.0000		\$0.0000
Circuit Capacity Management									
Ntwk & Eng Planning (FG20)	34XX	First	0.0833	0.0833	\$50.98	\$4.2483	\$4.2483	1.1524	\$4.8959
		Addi	0.0208	0.0208		\$1.0621	\$1.0621		\$1.2240
Ntwk & Eng Planning (FG20)	34XX	First	0.0250	0.0000	\$50.98	\$1.2745	\$0.0000	1.1524	\$0,000
		Addl	0.0250	0.0000		\$1.2745	\$0.0000		\$0.0000
O Install & Mtce Field - Ckt & Fac	42137	Et	0.2500	0.2000	\$42.04	\$10.5100	\$8.4080	1.1524	\$9,6896
CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.1667	0.0833	342.04	\$7.0067	\$3.5033	1.1324	\$4.0373
CO Land S Man Fill Old & Fran	431X	Addi First	0.0550	0.0000	\$42.04	\$7.0067 \$2.3122	\$0.0000	1.1524	\$0,0000
CO Install & Mtce Field - Ckt & Fac	431X	rust Addi	0.0350	0.0000	342.04	\$2.5122 \$3.1530	\$0.0000	1.1324	\$0.0000
		Addi	0.0750	0.0000		\$3.133V	\$0.0000		30.0000
stallation & Maintenance									
Install & Mtce - Pots	410X	First	0.1000	0.0000	\$40.26	\$4.0260	\$0.0000	1.1524	\$0.0000
		Addi	0.1000	0.0000		\$4.0260	\$0.0000		\$0.0000
Install & Mtce - Pots	410X	First	0.0500	0.0000	\$40.26	\$2.0130	\$0.0000	1.1524	\$0.0000
		Addl	0.0000	0.0000		\$0.0000	\$0.0000		\$0.000
Work Management Center									
Work Management Center (WMC)	4WXX	First	0.0500	0.0500	\$32.76	\$1.6380	\$1.6380	1.1524	\$1.8877
Work transagorious Courses (William)		Addl	0.0500	0.0500		\$1.6380	\$1.6380		\$1.8877
0					Total First	\$27.7833		Total First	\$18.3183
					Total Add'l	\$19.9215		Total Add'l	\$8.9942

Nonrecurring Cost Development First/Add'l - Telric

Florida

J.4.3 - Line Sharing Splitter - per Line Activation in the Central Office

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect Cost	Discount <u>Disc Ftr</u>	Discount Disc Cost
Assignment Facility Inventory Group									
Address & Facility Inventory (AFIG)	4M1X	First Addl	0.0467 0.0467	0.0467 0.0467	\$34.31	\$1.6011 \$1.6011	\$1.6011 \$1.6011	1.1524	\$1.8452 \$1.8452
Address & Facility Inventory (AFIG)	4M1X	First Addi	0.0047 0.0047	0.0000 0.0000	\$34.31	\$0.1601 \$0.1601	\$0.0000 \$0.0000	1.1524	\$0.0000 \$0.0000
Circuit Capacity Management									
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.0833 0.0208	0.0833 0.0208	\$50.98	\$4.2483 \$1.0621	\$4,2483 \$1.0621	1.1524	\$4.8959 \$1.2240
Ntwk & Eng Planning (FG20)	34XX	First Addl	0.0250 0.0250	0.0000	\$50.98	\$1.2745 \$1.2745	\$0.0000 \$0.0000	1.1524	\$0.0000 \$0.0000
		11000	0.0230	0.0000		41.27 10	40.000		40.0000
CO Install & Mtce Field - Ckt & Fac CO Install & Mtce Field - Ckt & Fac	431X	First	0.2500	0.2000	\$42.04	\$10.5100	\$8.4080	1.1524	\$9.6896
CO Install & Mtce Field - Ckt & Fac	431X	Addl First	0.1667 0.0550	0.0833 0.0000	\$42.04	\$7.0067 \$2.3122	\$3.5033 \$0.0000	1.1524	\$4.0373 \$0.0000
		Addl	0.0750	0.0000		\$3.1530	\$0.0000		\$0.0000
Installation & Maintenance	44.44		0.1000	0.000	210.00	04.0060	***		***
Install & Mtce - Pots	410X	First Addl	0.1000 0.1000	0.0000 0.0000	\$40.26	\$4.0260 \$ 4.0260	0000.02 0000.02	1.1524	\$0.0000 \$0.0000
Install & Mtce - Pots	410X	First Addl	0.0500 0.0000	0.0000 0.0000	\$40.26	\$2.0130 \$0.0000	\$0.0000 \$0.0000	1.1524	\$0.0000 \$0.0000
Work Management Center									
Work Management Center (WMC)	4WXX	First Addl	0.0500 0.0500	0.0500 0.0500	\$32.76	\$1.6380 \$1.6380	\$1.6380 \$1.6380	1.1524	\$1.8877 \$1.8877
000					Total First	\$27.7833		Total First	. \$18.3183
Ŏ					Total Add'l	\$19.9215	,	Total Add'l	\$8.9942

Nonrecurring Cost Summary

Florida

J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

	•		Installation - Fi	<u>rst</u>	Insta	Installation - Additional			
Nonrecurring Cost Develop	nent Reports	Direct - <u>Cost</u> \$20.2918	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$20.2918	Direct <u>Cost</u> \$15.3871	Shared <u>Cost</u> \$0.0000	TELRIC \$15.3871		
OTHER EXPENSES:									
•				600 0010	A15 2071	* 0.000	\$15,3871		
	Total Costs Gross Receipts Tax Factor	\$20.2918	\$0.0000 X	\$20.2918 1.0015	\$15.3871	\$0.0000 X	1.0015		
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$20.3223 1.0666		x	\$15.4102 1.0666		
	Economic Cost			\$21.6757			\$16.4365		



Nonrecurring Cost Summary

Florida

J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

		<u>D</u>	<u>isconnect - First</u>		Disco	onnect - Addition	nal
Nonrecurring Cost Deve	lopment Reports	Direct	Shared <u>Cost</u> \$0.0000	<u>TELRIC</u> \$0.0000	Direct <u>Cost</u> \$0.0000	Shared <u>Cost</u> \$0.0000	TELRIC \$0.0000
OTHER EXPENSES:							
	_						
	Total Costs Gross Receipts Tax Factor	\$0.0000	\$0.0000 X	\$0.0000 1.0015	\$0.0000	\$0.0000 X	\$0.0000 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$0.0000 1.0666	•	x	\$0.0000 1.0666
	Economic Cost			\$0.0000			\$0.0000

Nonrecurring Cost Development First/Add'l - Direct Cost

Florida

J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect <u>Worktime</u>	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Assignment Facility Inventory Group Address & Facility Inventory (AFIG)	4M1X	First Addl	0.0467 0.0467	0.0000 0.0000	\$34.31	\$1.6011 \$1.6011	\$0.0000 \$0.0000	1.1524	\$0.0000 \$0.0000
CO Install & Mtce Field - Ckt & Fac CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.3667 0.2500	0.0000 0.0000	\$42.04	\$15.4147 \$10.5100	\$0.0000 \$0.0000	1.1524	\$0.0000 \$0.0000
Work Management Center Work Management Center (WMC)	4WXX	First Addl	0.1000 0.1000	0.0000 0.0000	\$32.76	\$3.2760 \$3.2760	\$0.0000 \$0.0000	1.1524	\$0.0000 \$0.0000
					Total First Total Add'l	\$20.2918 \$15.3871		Total First Total Add'l	\$0.0000 \$0.0000

Nonrecurring Cost Development First/Add'l - Telric

Florida

J.4.4 - Line Sharing Splitter per Subsequent Activity per Line Rearrangement

			A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband		Installation Worktime	Disconnect Worktime	Telric Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Assignment Facility Inventory Group Address & Facility Inventory (AFIG)	4M1X	First Addl	0.0467 0.0467	0.0000 0.0000	\$34.31	\$1.6011 \$1.6011	\$0.0000	1.1524	\$0.0000 \$0.0000
CO Install & Mtce Field - Ckt & Fac CO Install & Mtce Field - Ckt & Fac	431X	First Addl	0.3667 0.2500	0.0000 0.0000	\$42.04	\$15.4147 \$10.5100	\$0.0000 \$0.0000	1.1524	\$0.0000 \$0.0000
Work Management Center ork Management Center (WMC)	4WXX	First Addl	0.1000 0.1000	0.0000 0.0000	\$32.76	\$3.2760 \$3.2760	\$0.0000 \$0.0000	1.1524	\$0.0000 \$0.0000
					Total First Total Add'l	\$20.2918 \$15.3871		Total First Total Add'l	\$0.0000 \$0.0000

Nonrecurring Cost Summary - Installation

Florida

J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

	İ	Direct <u>Cost</u>	Shared <u>Cost</u>	TELRIC
Nonrecurring Cost De	evelopment Reports	\$108.3297	\$0.0000	\$108.3297
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$108.3297	\$0.0000 X	\$108.3297 1.0015
(CARANTO PA	Cost (Including Gross Rec Ftr) Common Cost Factor		x	\$108.4924 1.0666
	Economic Cost			\$115.7180



Nonrecurring Cost Summary - Disconnect

Florida J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

	i	Direct Cost	Shared <u>Cost</u>	TELRIC
Nonrecurring Cost Dev	velopment Reports	\$80.7788	\$0.0000	\$80.7788
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$80.7788	\$0.0000 X	\$80.7788 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$80.9002 1.0666
	Foonamic Cost			\$86.2881



Nonrecurring Cost Development - Direct Cost

Florida

J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

		A	В	C	D=AxC	F=RX(r	G=EXF
Function JFC/Payband Description	JFC/Payband	Installation <u>Worktime</u>	Disconnect Worktime	Direct <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	1.0000	0.2500	\$50.98	\$50.9800	\$12.7450	1.1524	\$14.6876
Complex Resale Support Group Complex Resale Support Group (CRSG) Systems Designer w/Sales Com	221X SDWC	0.7400 0.6700	0.7400 0.6700	\$31.17 \$51.17	\$23.0658 \$34.2839	\$23.0658 \$34.2839	1.1524 1.1524	\$26.5816 \$39.5096





Nonrecurring Cost Development - Telric

Florida

J.4.6 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per LSOD

		A	В	C	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Circuit Capacity Management Ntwk & Eng Planning (FG20)	34XX	1.0000	0.2500	\$50.98	\$50.9800	\$12.7450	1.1524	\$14.6876
Complex Resale Support Group Complex Resale Support Group (CRSG) Systems Designer w/Sales Com	221X SDWC	0.7400 0.6700	0.7400 0.6700	\$31.17 \$51.17	\$23.0658 \$34.2839	\$23.0658 \$34.2839	1.1524 1.1524	\$26.5816 \$39.5096

\$108.3297



000410

\$80.7788

Nonrecurring Cost Summary - Installation

Florida

J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

	i	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost Deve	lopment Reports	\$54.2392	\$0.0000	\$54.2392
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$54.2392	\$0.0000 X	\$54.2392 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$54.3206 1.0666
A	Economic Cost			\$57.9384



	İ	Direct Cost	Shared Cost	TELRIC
Nonrecurring Cost De	velopment Reports	\$10.4178	\$0.0000	\$10.4178
OTHER EXPENSES:				
	Total Costs Gross Receipts Tax Factor	\$10.4178	\$0.0000 X	\$10.4178 1.0015
	Cost (Including Gross Rec Ftr) Common Cost Factor		X	\$10.4334 1.0666
	Economic Cost			\$11.1283



Nonrecurring Cost Development - Direct Cost

Florida

J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

		A	В	С	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect <u>Worktime</u>	Direct Labor Rate	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount <u>Disc Cost</u>
Complex Resale Support Group Job Grade 56	JG56	1.5000	0.2500	\$36.16	\$54,2392	\$9.0399	1.1524	\$10.4178
					\$54,2392		=	\$10.4178



Source: BSCC 2.4

Nonrecurring Cost Development - Telric

Florida

J.4.7 - Line Sharing - per CLEC/DLEC Owned Splitter in the Central Office - per occurrence of each group of 24 lines (48 pairs)

		A	В	c	D=AxC	E=BxC	F	G=ExF
Function JFC/Payband Description	JFC/Payband	Installation Worktime	Disconnect Worktime	Telric <u>Labor Rate</u>	Installation <u>Cost</u>	Disconnect <u>Cost</u>	Discount <u>Disc Ftr</u>	Discount Disc Cost
Complex Resale Support Group Job Grade 56	JG56	1.5000	0.2500	\$ 36.16	\$54.2392	\$9.0399	1.1524	\$10.4178
	•				<u>\$54.2392</u>		=	\$10.4178



	A	В	С	Ы	E E	F	G	Н		T J
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7				\top		 		1		
8				\top						
9			Sheet Name	:	Description:					
10			Inde	x	Physical Collocat	ion				
11			Investment	s	CALCULATOR II	NPUT FORI	VI - MATER	IAL/INVEST	MENT DA	TA
12		Ad	ditives_Recurring		CALCULATOR II					
13		Additi	ves_Nonrecurring		CALCULATOR II					
14			Recurring Labo		CALCULATOR II					
15			onrecurring Labo		CALCULATOR I		4 - NONRE	CURRING I	ABOR TIM	AES
16			JTS_Nonrecurring		Physical Collocat					
17		INP	UTS_Investment		Physical Collocat					
18			wp H.1.5 NR(Physical Collocat					
19			wp H.1.0		Physical Collocat					
20			wp H.1.	-+						Investment per Entrance Cable
21			wp H.1.		Physical Collocat					
22			wp H.1.9 NR0							-Connect Labor Times
23			wp H.1.9		Physical Collocat					
24			wp H.1.10		Physical Collocat					
25			wp H.1.1		Physical Collocat					
26			wp H.1.12		Physical Collocat					
27			wp H.1.3		Physical Collocat					
28		W	P H.1.23 & H.1.2		Physical Collocat					
29			wp H.1.3		Physical Collocat					
30			wp H.1.3	7	Physical Collocat	ion - Devek	pment of S	ecunty Acce	ess System	Investments per Central Office, per Square Foot
31			wp H.1.3							Investments - per New Card Activation, per Card
32			wp H.1.39 NR0							se - Existing Access Card Administrative Change
33			wp H.1.40 NR0							se - Replace Lost or Stolen Card, per Card
34			wp H.1.4	1	Physical Collocat	ion - Develo	opment of S	pace Prepa	ration - C.C	D. Modification per square ft.
35				44		<u> </u>	-	ļ		
36	<u> </u>					<u> </u>	<u> </u>		<u> </u>	

T	A	В	С	D	E	F	G
1		CALCULATOR	INPUT FO	RM - MAT	ERIAL/INVESTMEN	T DATA	
2							
3		Instructions:					
4		1. Use this wo	rksheet to	record m	aterial and/or invest	ments to be input	into the
5		Calculator c	alculations	· ·			
6		2. All amounts	shown are	per unit	(e.g., per call, per lo	op, per MOU).	
7		3. Input data, I	by Cost Ele	ment, lea	ving no blank lines.	On next row	
8		after last line	of data, ty	pe END i	n Cost Element Col	umn.	
9		4. All data on t	his form s	hould be	cell-referenced to st	udy workpapers.	
10		5. Do NOT cha	inge colum	ns, headi	ngs, sheet name.		
11							
12					Volume	Volume	
13		Cost		Sub	Sensitive	Insensitive	
14	State	Element #	FRC	FRC	\$ Amount	\$ Amount	
15	FL.	H.1.6	10C	00	\$400.390		
16	FL	H.1.6	20C	00	\$24.585		
17	FL	H.1.7	357C	16	\$905.600		
18	FL	H.1.8	377CP	00	\$286.000		
19	FL	H.1.9	377C	05	\$0.693		
20	FL	H.1.9	377C	11	\$0.275		
21	FL	H.1.10	377C	05	\$1.387		
22	FL	H.1.10	377C	11	\$0.550		
23	FL	H.1.11	357C	01	\$16.150		
24	FL	H.1.12	357C	01	\$205.548		
25	FL	H.1.23	10C	00	\$9,654.118		
26	FL	H.1.23	20C	00	\$592.783		
27	FL	H.1.24	10C	00	\$947.000		
28	FL	H.1.24	20C	00	\$58.148		
29	FL	H.1.31	357C	01	\$40.788		
30	FL	H.1.32	357C	01	\$72.398		
31	FL	H.1.37	10C	00	\$0.536		
32	FL	H.1.37	20C	00	\$0.033		
33	FL	H.1.38	460C	00	\$2.375		
34	FL	H.1.41	10C	00	\$121.110		
35	FL	H.1.41	20C	00	\$7.436		
36	FL	H.1.43	357C	56	\$4,454.550		
37	FL	H.1.50	377CP	00	\$61.440		
38	FL	H.1.51	377CP	00	\$122.880		
39	FL	H.1.52	377CP	00	\$184.320		
40	FL	H.1.53	377CP	00	\$425.470		
41							
42		END				T	

	A	В	С	D	E
1	I	CALCULATOR	R INPUT FORM - RECURRING EXPENSES D	ATA	
2					
3		Instructions:			
4		1. Use this wo	rksheet to record recurring non-labor expe	nses to be input i	nto the
5		Calculator c	alculations.		
6		2. All amounts	s shown are per unit (e.g., per call, per loop	, per MOU).	
7	-	3. Input data,	by Cost Element, leaving no blank lines. O	n next row	
8		after last line	e of data, type END in Cost Element Column	n	
9		4. All data on	this form should be cell-referenced to study	workpapers.	
10		5. Do NOT cha	ange columns, headings, sheet name.		
11					
12	<u></u>	<u> </u>			•
13					
14				Recurring	Recurring
15			Recurring	Volume	Volume
16		Cost	Expense Description	Sensitive	Insensitive
17	State	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount
18	FL	H.1.8	Monthly Cost Power Usage	\$2.097	
19	FL	H.1.50	ComACPwr-120V1P / Breaker Amp	\$3.920	
20	FL	H.1.51	ComACPwr-240V1P / Breaker Amp	\$7.850	
21	FL	H.1.52	ComACPwr-120V3P / Breaker Amp	\$11.770	
22	FL	H.1.53	ComACPwr-277V3P / Breaker Amp	\$27.180	
23		END	Maximum 10 entries per Cost Element #		

	Instructions 1. Use this v		S DATA				
	1. Use this v						
	1. Use this v						
		vorksheet to record nonrecurring non-labor ex	penses to be input	into the TELRIC	calculations.		
	2. All amoun	nts shown are per unit (e.g., per call, per loop,	per MOU).				
	3. Input data	, by Cost Element, leaving no blank lines. On	next row after last	line of data,			
	type END i	n Cost Element Column.					
	4. All data or	n this form should be cell-referenced to study	workpapers.				
	5. Do NOT c	hange columns, headings, sheet name.					
	6. Use colun	nn D when cost element has a single nonrecur	ring cost; use colu	mns E & F for ele	ments with a firs	t	
	and addition	onal nonrecurring cost; use columns G & H for	r elements with an	initial and subse	quent nonrecurrir	ng cost.	
		Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
	Cost	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent
State .	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
FL	H.1.1	Corporate Real Estate & Support (CRES)	\$1,013.000				
FL	H.1.46	Corporate Real Estate & Support (CRES)	\$1,013.000				
FL	H.1.5	Average Manhole Contract Labor Cost	\$426.519				
FL	H.1.38	New Access Card Activation	\$34.535				
FL	H.1.38	New Access Card Deactivation	\$8.291				
FL	H.1.39	Administrative Change per Existing Card	\$14.647				
FL	H.1.40	Replacement of Lost / Stolen Card	\$42.826				
	END	Maximum 10 entries per Cost Element #					
	tate FL FL FL FL FL	type END i 4. All data o 5. Do NOT c 6. Use column and addition Cost tate Element # FL H.1.1 FL H.1.46 FL H.1.38 FL H.1.38 FL H.1.39 FL H.1.39 FL H.1.40	type END in Cost Element Column. 4. All data on this form should be cell-referenced to study 5. Do NOT change columns, headings, sheet name. 6. Use column D when cost element has a single nonrecurant and additional nonrecurring cost; use columns G & H for Nonrecurring Cost Expense Description Element # (Limited to 25 characters) FL H.1.1 Corporate Real Estate & Support (CRES) FL H.1.46 Corporate Real Estate & Support (CRES) FL H.1.5 Average Manhole Contract Labor Cost FL H.1.38 New Access Card Activation FL H.1.39 Administrative Change per Existing Card FL H.1.40 Replacement of Lost / Stolen Card	type END in Cost Element Column. 4. All data on this form should be cell-referenced to study workpapers. 5. Do NOT change columns, headings, sheet name. 6. Use column D when cost element has a single nonrecurring cost; use column and additional nonrecurring cost; use columns G & H for elements with an Nonrecurring Cost Expense Description Nonrecurring tate Element # (Limited to 25 characters) \$ Amount FL H.1.1 Corporate Real Estate & Support (CRES) \$1,013.000 FL H.1.46 Corporate Real Estate & Support (CRES) \$1,013.000 FL H.1.5 Average Manhole Contract Labor Cost \$426.519 FL H.1.38 New Access Card Activation \$34.535 FL H.1.39 Administrative Change per Existing Card \$14.647 FL H.1.40 Replacement of Lost / Stolen Card \$42.826	4. All data on this form should be cell-referenced to study workpapers. 5. Do NOT change columns, headings, sheet name. 6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements and additional nonrecurring cost; use columns G & H for elements with an initial and subset and additional nonrecurring cost; use columns G & H for elements with an initial and subset and additional nonrecurring cost; use columns G & H for elements with an initial and subset and additional nonrecurring prints and subset and additional nonrecurring prints with an initial and subset and additional nonrecurring prints. Nonrecurring prints	type END in Cost Element Column. 4. All data on this form should be cell-referenced to study workpapers. 5. Do NOT change columns, headings, sheet name. 6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring. Nonrecurring Nonrecurring Nonrecurring First Additional tate Element # (Limited to 25 characters) \$ Amount \$ Amount FL H.1.1 Corporate Real Estate & Support (CRES) \$1,013.000 FL H.1.46 Corporate Real Estate & Support (CRES) \$1,013.000 FL H.1.5 Average Manhole Contract Labor Cost \$426.519 FL H.1.38 New Access Card Activation \$34.535 FL H.1.38 New Access Card Deactivation \$34.535 FL H.1.39 Administrative Change per Existing Card \$14.647 FL H.1.40 Replacement of Lost / Stolen Card \$42.826	type END in Cost Element Column. 4. All data on this form should be cell-referenced to study workpapers. 5. Do NOT change columns, headings, sheet name. 6. Use column D when cost element has a single nonrecurring cost; use columns E & F for elements with a first and additional nonrecurring cost; use columns G & H for elements with an initial and subsequent nonrecurring cost. Nonrecurring Nonrecurring Nonrecurring Nonrecurring First Additional Initial Initial tate Element # (Limited to 25 characters) \$ Amount \$ Amount \$ Amount FL H.1.1 Corporate Real Estate & Support (CRES) \$1,013.000 FL H.1.46 Corporate Real Estate & Support (CRES) \$1,013.000 FL H.1.5 Average Manhole Contract Labor Cost \$426.519 FL H.1.38 New Access Card Activation \$34.535 FL H.1.38 New Access Card Deactivation \$8.291 FL H.1.39 Administrative Change per Existing Card \$14.647 FL H.1.40 Replacement of Lost / Stolen Card \$42.826

	Α	В	С	D	E	F) G	Н
1		CALCULATOR	INPUT FORM - RECURRING LABOR EXPE	NSES DATA				
2								
3		Instructions:						
4		1. Use this wo	rksheet to record recurring expensed labo	r times to be input	into the			
5		Calculator c						
6		2. All amounts	shown are per unit (e.g., per call, per loop	, per MOU).				
7		3. Input data,	by Cost Element, leaving no blank lines. O	n next row				
8		after last line	e of data, type END in Cost Element Colum	n.				
9		4. All data on	this form should be cell-referenced to study	y workpapers.				
10		5. Do NOT cha	ange columns, headings, sheet name.					
11								
12						<u></u>		
13					Work Tin	ne (Hours)		
14		Cost	Labor Expense Description	JFC/	Volume	Volume		
15	State	Element #	(Limited to 25 characters)	<u>Payband</u>	<u>Sensitive</u>	Insensitive		
16	FL					<u> </u>		
17		END	Maximum 20 entries per Cost Element #					
18								
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	Α	В	С	D	E	F	G	Н	T i	1	К		М	l N	0	1 6
7		CALCUL ATOR	INDICT ECOM	NORRECURRING LABOR TIMES					 							
2		OMEDOLIA ON	MA 01 10400	HOME CONTROL DECK TIMES			-						 	 		
1								 	 			<u> </u>				
		instructions:			L	L	L	 		!		ļ		ļ	<u> </u>	
4				rd nonrecurring labor times to be in		LRIC calculatio	<u>ns.</u>		ļ <u></u>			<u> </u>		ļ <u> </u>		1
5				r unit (e.g., per call, per loop, per Mi			<u> </u>					L				1
8		3. Input data, i	by Cost Eleme	st, leaving no blank lines. On next :	OW				1							l
7		after last tice	of data, type i	END in Cost Element Column.					L							
8		4. All data on l	his form shoul	id be cell-referenced to study workp	apers.											
9				headings, sheet name.								· · · · · · · · · · · · · · · · · · ·	 		 	
10				oet element has a single nonrecur	ing cost: was c	ohumnu H. L.J. A	. K for element	a with a first	Ť		f	 		 	 	
11				y coet; use columns L, M, N & O for									 	 	· · · · · ·	
12			oint date is set		ſ	1			 					 		
13				months) on first row of data for sa	ch cost slemen	t this not name	terry by cannot	on each fine	 		<u> </u>		·	 	 	
14					1		· · · · · · · · · · · · · · · · · · ·		 			 	ł	 		
_	backa Mi	d-Point Date (N		Jun-91					 			 	 	 		
16		AL DESCRIPTION OF	.,	Jun-01		l			 							
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							one NR)	Firet	Firet	Additional	Additional	Initial	Initial	Subsequent	Subsequent	L
18			Cost			installation	Disconnect	Installation	Disconnect	installation	Disconnect	Installation	Disconsect	Installation	Disconnect	ļ
19		Cost	Element	Labor Expense Description	JFC	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time	Monrecurring
	State	Element#	Life (Mo)	(Limited to 25 characters)	Panband	(hours)	(hours)	(hours)	(bours)	(hours)	(hours)	(hours)	(hours)	(hours)	(hours)	Additive
_	FL	H.1.1	3	Service Inquiry	JG58	6.5000	0.0000									
	FL	H.1.1	3	Service Inquiry	WS10	0.0000	0.0000						L			
23	FL	H1.1	3	Service inquiry	230X	0.5000	0.0300									
24	FL	H.1.1	3	Service Inquiry	34XX	3.0000	0.0000									1
25	FL	H.1.1	3	Service Inquiry	34)()(1.0000	0.0000		-							
	FL	H.1.1	3	Service Inquiry	34)0(8.0000	0,0000								h	
	FL	H1.1	3	Service Inquiry	32000	0.5000	0.0000									
	FL	H1.1	3	Service Inquiry	JG58	1,0000	0.0000								· · · · · · · · · · · · · · · · · · ·	\$ 1,013.00
	FL	H.1.1	3	Service Inquiry	JG55	0.2500	0.0000		 							3 1,013.00
	FL	H1.1	3	Service Inquiry	34XX	8.0000	0.0000		1							
	FL	H.1.46	3	Service Inquiry	J058	7.5000	0.0000									
	FL.	H.1.46	3		WS10	0.0000	0.0000	 								
	FL	H.1.46	3	Service Inquiry	230X	0.5000	0.0300					· · · · · · · · · · · · · · · · · · ·				
_				Service Inquiry						· 						
	FL	H.1.46	3	Service Inquiry	34XX	2.0000	0.0000									
	FL	H.1.46	3	Service Inquiry	34XX	1.0000	0.0000		ļ				ļ			
	FL.	H.1.48	3	Service Inquiry	34XX	5.0000	0.0000						<u> </u>			
	FL.	H.1.48	3	Service Inquiry	32XX	0.5000	0.0000									
	FL	H.1.46	3	Service Inquiry	JG58	0.5000	0.0000					L				\$ 1,013.00
39	FŁ	H.1.48	3	Service Inquiry	JG55	0.1250	0.0000		L							L
	FL	H.1.46	3	Service Inquiry	34XX	5.0000	0.0000		L					L		
	FL.	H.1.5	60	Engineering	34XX	4.0000	0.0000		L			L	L			
12	FL _	H.1.5	60	Engineering	32XX	7.5000	0.4000									
_	FL	H.1.5	60	Connect & Test	420X	16.0000	0.4000									
	FL.	H.1.9	42	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
	FL	H.1.9	42	Service Order	4N4X			0.0035	0.0035	0.0000	0.0000					
_	FL	H.1.9	42	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000					
	FL	H.1.9	42	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183					
	FL	H.1.9	42	Engineering	4N4X			0.0091	0.00005	0.0091	0.00005					
	FL	H.1.9	42	Connect & Test	431X			0.0500	0.0500	0.0500	0.0500	 				<u> </u>
	FL FL	H1.9	42	Connect & Test	4AXX			0.0953	0.0340	0.0953	0.0240					
					230X											
	FL	H.1.10	47	Service Order				0.0000	0.0000	0.0000	0.0000					
	FL	H.1.10	47	Service Order	4N4X			0.0050	0.0050	0.0000	0.0000					
	FL	H.1.10	47	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000		ļ			
	FL.	H.1.10	47	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183					
55	FL	H.1.10	47	Engineering	4N4X			0.0130	0.0001	0.0130	0.0001			L		

56 FL	H.1.10	47	Connect & Test	431X			0.0500	0.0500	0.0500	0.0500					-
57 FL	H1.10	47	Connect & Test	4AXX			0.0953	0.0240	0.0953	0.0240					
58 FL	H1.11	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
59 FL	H1.11	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000					
80 FL		47		4N4X			0.0133	0.0033	0.0000						
	H1.11		Service Order							0.0000					
61 FL	H1.11	47	Service Order	3A2X			0.0033	0.0000	0.0000	0.0000					
62 FL	H.1.11	47	Service Order	4WXX			0.0733	0.0250	0.0000	0.0000					L
63 FL	H1.11	47	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183					
64 FL	H.1.11	47	Engineering	4N4X			0.0492	0.0025	0.0492	0.0025					
65 FL	H1.11	47	Connect & Test	431X			0.0500	0.0500	0.0500	0.0500					
66 FL	H1.11	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240					
87 FL	H.1.12	47	Sarvice Order	230X			0.0000	0.0000	0.0000	0.0000	 				
				34XX							ļ				
68 FL	H1.12	47	Service Order				0.2500	0.0000	0.0833	0.0000	ļ ———				
69 FL	H.1.12	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000					
70 FL	H.1.12	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000					
71 FL	H.1.12	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111					
72 FL	H.1.12	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167					
73 FL	H1.12	47	Connect & Test	431X			0.0500	0.0500	0.0500	0.0500	l				
74 FL	H.1.12	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				-	
75 FL	H1.17	0	Security Escort	230XB	~		0.0800	7.55.5	0.0000		l				
76 FL		0		431XB			0.5000		0.5000		 	 	· · · · · · · · · · · · · · · · · · ·		
	H.1.17		Security Except								<u> </u>				
77 FL	H1.17	0	Security Escort	4AXXB			0.2600		0.0000		ļ		ļ		
78 FL	H.1.18	0	Security Escort	230XO			0.0800		0.0000						
79 FL	H.1.18	0	Security Escort	431XO			0.5000		0.5000						
80 FL	H.1.18	0	Security Escort	4AXXO			0.2600		0.0000						
81 FL	H.1.19	0	Security Escort	230XP			0.0800		0.0000						
82 FL	H1.19	0	Security Escort	431XP		_	0.5000		0.5000						***
83 FL	H1.19	0	Security Escort	4AXXP			0.2600		0.0000						
				230X			0.0000	0.0000	0.0000	0.0000					
84 FL	H.1.31	47	Service Order												
85 FL	H1.31	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000					
86 FL	H.1.31	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000					
87 FL	H.1.31	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000					
88 FL	H.1.31	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111					
89 FL	H.1.31	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167					
90 FL	H.1.31	47	Connect & Test	431X			0.4167	0.1657	0.4167	0.1667					
91 FL	H.1.31	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240			i		
		47	Service Order	230X			0.0000	0.0000	0.0000	0.0000					
92 FL	H.1.32									0.0000					
93 FL	H1.32	47	Service Order	34XX			0.2500	0.0000	0.0833						
94 FL	H1.32	47	Service Order	4N4X			0.0167	0.0167	0.0000	0.0000					
95 FL	H.1.32	47	Service Order	4WXX			0.0500	0.0500	0.0000	0.0000					
96 FL	H.1.32	47	Service Order	4AXX			0.0111	0.0111	0.0111	0.0111					
97 FL	H.1.32	47	Engineering	4N4X			0.0167	0.0167	0.0167	0.0167					
98 FL	H.1.32	47	Connect & Test	431X			0.6250	0.2500	0.6250	0.2500					
99 FL	H1.32	47	Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240					
100 FL	H1.38	0	Service Order	JG58	0.2000	0.0000									
				JG58	0.0000	0.0000									
101 FL	H.1.45	60	Firm Order Processing								· · · · · ·		<u> </u>		
102 FL	H.1.45	60	Firm Order Processing	34XX	5.0000	0.0000				L	 	L			
103 FL	H.1.45	80	Firm Order Processing	230X	0.5000	0.0000							 		
104 FL	H.1.47	0	Order Processing	JG58	0.5000	0.0000						L			
105 FL	H.1.47	C	Engineering	34XX	13.1250	0.0000	L				l	L	<u> </u>		
106 FL	H.1.47	0	Engineering	30XX	16.0000	0.0000	L								
107															
108															
		-	Management of the anti-												
108	END	L	Maximum of 25 entries per Cost Bern									l	 		
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111		<u></u>										ļ	LI		
112															
113							L						L l		

Process														
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Cont Temporary Cont Temp	1 Flori	ide												
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	3 Stu	•	od: 2096 - 2002											
Description								l	<u> </u>			<u></u>	L	
Decoration										Time in Hours (Hra				
N.1 PITECRA, COLLOCATION			Hum / Description			Cost Element	(Far une	of che NR)	F	irut	Ade	Monel	Nonrec	cunteg
	7 Ele	ment '	Description	JFC/JG/WS	Scarce	Life (mcs.)	Scoring.	Disconnect	- Install	Disconnect	install	Disconnect	Add	ي دينگا
								 _			<u></u>			
11 11 Projected Collectories - Ageinstance - Institute 1 12 12 13 15 15 15 15 15 15 15	9	H.1	PHYSICAL COLLOCATION							<u> </u>				
Service Inquiry				<u> </u>								ļ		
	_	L1.1		<u> </u>		3			ļ		<u> </u>	ļ		
Service Impaly	12								l					
Section Sect												ļ		
Semicla Congrey 300% Print Cignosis Management (PCAD) 6,000 0,000				230X		ļ				L		<u> </u>		
17	15					ļ								
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Service Integrary			Service Inquiry	300X							ļ			
Service Inspary JOSS Compress tend Enthins & Support (CRES) 0.2000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000									ļ <u>.</u>					
Service Inspirity											<u> </u>	_	ļ £ 1	1,013.00
1.4.6 Physicial Collocation - Application Cod - Subsequent 3									ļ			·	ļ	
2.5 1.1.46 Physicial Collocation - Application Cost - Subsequent 3			Service Inquiry	34XX	Common Systems Capacity Mont. (CSCM)	ļ	8.0000	0.0000	ļ				<u> </u>	
Service Inquiry				L .	L									
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Service Impairy 3-00X Poter Captody Management (PCM) 1,0000 0,000						ļ					ļ			
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Service Inquiry 320X Chainde Plant Engiamening (OPPL) 0.6800 0.0000						<u> </u>				-		 		
Service Inquiry									ļ	ļ	 	 		
Service linguity JGGS Corporate Reef Entite & Support (CRES) 0.1260 0.00000 0.000000						 			ļ <u> </u>	 		 		
Service Inquiry SAX Common Systems Capacity Ligat (CiCity 6.0000 0.00000 0.0000													•	1,013.90
35 1.1.5 Physical Collection - Cabbs Installation 90						ļ			<u> </u>			 		
Section Physical Collection - Cobbs Instabilition Community			Service Inquiry	300X	Common Syntamia Capacity Mgmt. (C6CM)	 	6.9800	0.0098	 		· · · · · · · · · · · · · · · · · · ·			
35				<u>!</u>				 	<u> </u>	 		 	h	
Seglenering SADX Comeson Systems Capacity Management 4,0000 0,0000		.1.6		jan			· · · · · ·					 		
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30 Connect & Test 420X Cycletic Plant Countration 18.0008 0.00000 0.000000										 	 	 	 	
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1					CAMBO AL COMMUNI	 	10000					 	l	
S. Brewind Melock Planning & Support				 	Abdused Pressure & Second		 		—	l	 	<u> </u>		
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61 Parasacida Netecial Planning & Support						 						1		
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1 THEN DETERMINED BY THE PROPERTY OF THE PROPE	<u> </u>		MANUFACTURE OF SECON	 		PONETADY MA	terfoura cuteida i	reflication expert by	eriten erretaan	T	1	1		
	691		L	 -	THEOLOGICAL STREET	A THE REAL PROPERTY.	ACCOUNTY (SECTION)						<u> </u>	

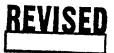
	Α	В	C	D	E	F	G	Н		J	K	L 1
64	H.1.9	Physical Collocation - 2-Wire Cross-	Connects		42							
66		Percent Design Circuits		•	70.00%							
56		Service Order	23000	Customer Point of Contact				0.0000	0.0000	0.0000	0.0000	1
8 2 8 8 8		Sarvice Order	4HX	Circuit Provisioning Group				G.0950	0.0050	9,0000	0.9000	
58		Service Order	490000	Work Management Center				0.0260	0.0260	0.0000	0.0000	
1		Service Order	4AXX	Access Customer Advicate Center				0.0163	0.0183	0.0163	0.0183	
0		Engineering	404CX	Circuit Provinciano Group				0.0130	6.0081		0.0001	
61		Connect & Test	43100	CO Install & Mico Field - Clif & Fac			 	0.0509		0,0130		
		Connect & Test	4AXX	Access Customer Advacate Center				0.0063	9.850e 0.824e	0.0600	0.0600 0.0248	
6		COLUMN & FOR		ACCEPTANCE AND ACCEPT				0.0000	0.6249	0.0083	0.0240	
G,	H.1.10	Physical Collection - 4-Wire Cross	C		47				 			<u> </u>
	N. 1. 10				******		 					
5		Service Order Service Order	230X	Customer Point of Contact				0.0000	0.0000	0.0000	0.0808	
18		Service Order	4MXX	Circuit Provinceing Group				0 0060	0.0060	0.0000	0.0000	
9				Walk Management Center				0,0260	0.0260	0.0000	0.0000	
뿊		Service Order	4AVX	Access Customer Advocate Center				0.0163	0.0163	0,0163	0.0183	
69 71		Engineering	#HEX	Clinate Provinceing Group				0 0130	D.0001	0.0130	0.0001	
14		Connect & Test	431X	COlumbia & Misse Field - Clat & Fac				0.0600	0.0504	0.0500	0.0600	
Щ		Consuct & Yest	4AXX	Access Continue Advocate Center				0.0953	0.0246	0.0963	0.0249	
72							ļ	ļ	L			
73	H.1.11	Physical Collection - DS1 Cross-Co			47							
74		Service Order	230X	Customer Point of Curticat				0.0000	0.0000	0.0000	0.0000	
75		Service Order	300X	Network 6. Engineering Plenning			ļ	0.2600	8.0000	0.0633	0.0000	
75 75 77		Service Order	49400	Circuit Provisioning Group				0.0133	9.0033	0.0004	0.0000	
\boldsymbol{x}		Service Order	2A2X	Huterit Plag in Administration				0.0033	0.0000	0.0009	0 0000	
70		Sandce Order	4WXX	Work Massgement Center				0.0733	0.0260	0.0000	0.0000	
76 79		Service Order	4AXX	Access Customer Advocate Center				0 0183	0.0163	0.0183	0.0163	
80		Engineering	4000	Circuit Provisioning Group		1		0.0492	9.0026	0.9402	0.0025	
81		Connect & Test	431X	CO (makel) & Milco Fretti - Clat & Fec				0.0590	0.0600	0.9500	0.0600	
S.		Connect & Yest	4AXX	Access Customer Advocate Curter				0.1619	0.0240	0.1619	9 0240	
83												
84	H.1.12	Physical Collocation - DS3 Cross-Co	nnecte		47							
85		Service Order	230X	Customer Point of Contact				0.0000	0.0000	0.0000	9.0000	
86		Service Order	3000	Natural & Engineering Planning				0.2500	0.0000	0.0633	9.0000	
107		Service Order	494000	Circuit Provisioning Group				0.0107	0.0167	0.0000	0.0000	
67 86		Service Order	4WXX	Work Management Contac				0.0500	9.0600	0.000	0,8000	
9		Service Order	4AXX	Access Customer Advocate Center				0.0111	0.0111	0.0111	0.0111	
151		Engineering	4Max	Circuit Produicing Group				0.0167	0.0167	0.0157	0.0167	
99 91		Connect & Test	431X	CO leated & Mico Field - Cld & Fee:				0.0600	0.0500	0.0500	0.0600	
82	-	Connect & Test	4AXX	Access Customer Advocate Center				0.1519	0,0246	0.1619	0.0240	
8												
	H 1 17	Physical Collection - Security Esco	t - Seele Par I	lef Hour	0							
8		Security Escort	230008	Customer Point of Contact	-			0.0800		0.0000		
H		Security Encort	43100h	CO Install & Mos Field				0.6000		0.6000		
95 97		Security Escort	4A)0B	Access Customer Advocate Centur				0.2600		9.0000		
** **		Asyran Carrar	******	The second secon				V.0A4		7.500		
80				· · · · · · · · · · · · · · · · · · ·								
	N 4 4F	Physical Collection - Security Esco	nt . Oranthur - O		0							
100	nL1.19	Projects Colocation - Security Eleco Security Elecon	2300CO	Customer Point of Contact				0.0000		9.0000		
101 102		Security Encert	431XO	CO Install & Mico Field				0.6000		9.6000		
139								0.2600				
103 104		Security Escort	44/000	Access Contour Advocate Center				0.2000		0.0000		-
				L								
100 100 100	HL1.19	Physical Collocation - Security Esco			•							
100		Security Escort	2300P	Continue Point of Contact				0.0000		0.0008		
202		Security Escot	431XP	CO Install & Mice Fields				9.5000		0.5000		
106		Security Escort	4A)0(P	Access Customer Adriticate Curter				0.2500		9.0000		
109												
119	H.1.31	Physical Collocation - 2-Fiber Cross			47							I
111		Service Order	230X	Contonue Point of Contact				0.0000	0.0000	0 0000	0 0000	
112		Service Order	3000	Network Engineering & Plenning				0.2500	0.0000	0.0833	0 0000	
113		Service Order	4000	Circuit Produioning Group				0.0167	0.0167	0.0000	0.0008	
114		Service Order	4WXX	Work Meregreser's Curter				9.0600	0.0500	0.0000	0 8000	
116		Service Order	4AXX	Access Customer Advocate Center				9.0111	0.0111	0.0111	0.0111	
110		Engineering	40400	Circuit Provisioning Group				0.0157	0.0167	0.9167	0 0167	
117		Connect & Test	431X	CO testal & Mice Field - Ctd & Fac				0.4167	0.1657	0.4167	0 1057	
110		Cornect & Test	4AXX	Access Customer Advocats Cunter				0.1519	0.0240	0.1619	0.0240	
110								· · · · · ·				
												

	A		C	D	E .	F	- G		-		K	
120	H.1.32	Physical Collection -4-Fiber Crass	Connect		47		L					i
121		Service Order	239X	Customer Point of Contact		L		0.0000	B.8000	0.0098	0.0000	L
122	i	Service Crater	36000	Notecok Engineering & Planning				9.2500	9.0000	0.0633	0.0000	
123		Service Order	4NLX	Circuit Proxisioning Group				0.0157	0.0167	0.0000	0.0000	
124		Senice Order	4MXX	Work Management Center				0.0600	0.0500	0.0000	0.0000	
126		Service Order	4AXX	Access Customer Advocate Center				0.9111	9.0111	0.0111	0.0113	L
120		Engineering	4NCX	Circuit Prodeicning Group		l		0.9167	0.0167	0.0167	0.0167	
127		Connect & Test	431X	COlombial & MicroField - Cht & Fac				9.6250	0.2600	0.6260	0.2600	
120		Correct & Test	44000	Access Customer Advocate Center				8.1619	0.0240	0.1519	0.0240	
124												
130	H.1.36	Physical Collection - Security Acce	no System - Na	er Access Card Activation per Card								
131		Activation Time per Request (firs)	JG58	Service Order		1.0000	0.0000					
132		Number of Access Cards taxued per R	lequest	Account Team Collocation Countries								6
133		Material Ocal per New Security Acces	e Card	Properly & Services Management		L						
134		Postage Cost per Hew Security Acces	ns Cord	Properly & Services Management							1	
136		Annual Contract Labor Cost per Person		Properly & Services Management				I				
130		Annual Productive Contract Labor (Inc		Property & Services Management								
137		Contract Labor (hrs) - New Access Co		Property & Services Management		I						0.60
130		Contract Labor (Irrs) - Activate New C		Property & Services Management								0.26
139		Contract Labor (hrs) - Problem Heads		Property & Services Management								0.43
140		Problem Resolution Percent Occurrent		Property & Services Management								26%
141		Contract Labor (hrs) - Deschale Care		Property & Services Management				i	I			0.26
142		V	i									
153	44.00	Shareland College House Security Acces		inisistrative Change, existing Access Card, per G					· · · · · · · · · · · · · · · · · · ·		F	
14	11.1.20	Contract Labor (hrs) - Append / Trans		Properly & Sensors Management					1	· · · · · · ·		0.33
14		Contract Labor (tre) - Problem Reach		Property & Services Memogement								0.43
140		Problem Reachtion Percent Occurren		Property & Services Management								26%
		Process Resident Parcell Occurre	Fa	Property & desired including	-		·					
147			·			i	 		l ———		·	
148	H.1,40	Physical Collection - Security Acce					·	·	 		 	0.25
149 168		Contract Labor (Irm) - Descharin Los						 			 	0.60
199		Contract Labor (tra) - Replace Lost /		Propesty & Services Menagement							 	0.26
151		Contract Labor (Irra) - Activate Restor		Properly & Senices Management						 		0.43
药质		Contract Labor (line) - Problem Reach		Property & Services Management						-	 	26%
163		Problem Resolution Percent Occurren	100	Property & Services Management								
Ē			<u> </u>	1								!
100	H.1.46	Physical Collocation - Space Prep -										
168		Firm Order Processing	1068	Account Team Collocation Contributor (ATCC)		0.0900	9.0900				 	
6		Firm Order Processing	34000	Intersechange Habrork Access Coordinator (INAC)		6.0000	0.0000		ļ			
160		Firm Order Processing	230K	Customer Point of Contact		0.6800	● 6000	ļ	 	<u> </u>		
154			l	I	ļ			 			 	
100	HL1.47	Physical Collocation - Space Availab			•			<u> </u>	 	 	 	
161		Order Processing	JGES	Account Team Culturation Coordinator (ATCC)		0.6000	8.0000	 			 	
162		Engineering	34XX	Common Systems Capacity Mgmt. (CSCM)	ļ	13.1260	0.0000				 	
9 13 2 S		Engineering	300CK	Corporate Real Estate & Support (CRES)		16.0000	0.0000	ļ				
100		l	L	<u> </u>			ļ	<u> </u>	<u> </u>	 	 	ļ
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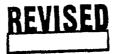
T A	В	С	D	Ε	F	G_
Florida						
Physical	Collocation					
Study Pe	riod: 2000 - 2002					
FL						
						Recurring
	item / Description		4 550	Source	Amount	Additive
Element		FRC	Sub FRC	Source	Amount	
H.1	Physical Collocation			Cost Fundamentals	0.0579	
	Percent Land (to Land & Bidg. total)			Cost Fundamentals	0.9422	
0	Percent Building (to Land & Bidg. total)			Cost Fundamentals	0.0.22	
1						
2 H.1.6	Physical Collocation - Floor Space per Sq. Ft.	10C	00	Corporate Real Estate (CRES)	\$400.390	
3	investment for Floor Space per sq. ft.	20C	00	Outpoint in the second		
4		200				
5 447	Physical Collocation - Cable Support Structur	· .				
6 H.1.7	Per Entrance Cable	357C	16			
7 3	Installed investment per Foot		1	Network Planning & Support		
3	Projected Actual Utilization			Network Planning & Support		
5	Average Cable Length			Network Planning & Support	400	
	Cable Capacity			Network Planning & Support	30	
2						
H.1.8	Physical Collocation - Power per Fused AMP					
4	Power Distribution	377CP	00			
5	Average Investment per Fused Amp			Power Capacity Management	\$286.000	
8	Average Monthly Cost per KWH			Power Capacity Management	\$0.070	
7	Volts		ļ	Power Capacity Management	52.070 730	
3	Average Number of Hours per Month			Power Capacity Management	85.00%	
9	Rectifier Efficiency		ļ	Power Capacity Management	67.00%	
0	Protection Device Adjustment			Power Capacity Management	67.00%	
1						
2 H.1.9	Physical Collocation - 2-Wire Cross-Connect	<u> </u>		·		
3	Distributing Frame	377C	05	Network Planning & Support		
4	Material Price			Network Planning & Support	7,200	
5	Circuit Capacity			Network Planning & Support	,,	
6	Projected Actual Utilization		 	Network Planning & Support	1	
7	Number Required	377C	11	HOLHOIR PRINTING & COPPORT		
8	Cable Rack	3110	 	Network Planning & Support		
9	Material Price per foot		 	Network Planning & Support	97,200	
9	Circuit Capacity Projected Actual Utilization		1	Network Planning & Support		
2	Number Feet	 	+	Network Planning & Support	400	
3	Hamber Feet					
4 H.1.10	Physical Collocation - 4-Wire Cross-Connect	\$				
5	Distributing Frame	377C	05			
8	Material Price			Network Planning & Support		
7	Circuit Capacity			Network Planning & Support	7,200	
8	Projected Actual Utilization			Network Planning & Support		
19	Number Required			Network Planning & Support	2	
50	Cable Rack	377C	11			
51	Material Price per foot	1		Network Planning & Support	48,600	
52	Circuit Capacity	1		Network Planning & Support	40,000	
3	Projected Actual Utilization			Network Planning & Support Network Planning & Support	400	
4	Number Feet	-		Network Planning & Support	+	
5	· -		 			
	Physical Collocation - DS1 Cross-Connects	2570	04			
57	DSX-1 Panel	357C	01	DS1 Price Calculator		
58	Material Price	 		Network Planning & Support		
59	Projected Actual Utilization	357C	01	Markov Lighting & Subbout		
60	Cable Rack	35/6	01	Network Planning & Support		
61	Material Price per foot	1-		Network Planning & Support	10,528	
62	Circuit Capacity Projected Actual Utilization	+	+	Network Planning & Support		
63					300	



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65						Γ	G
66	H 1 12	Physical Collocation - DS3 Cross-Connects					
67		DSX-3 Panel	357C	01	-		····
68		Material Price	3370		DS1 Price Calculator		
69		Projected Actual Utilization			Network Planning & Support		
70		Cable Rack	357C	01	Network Plaining & Support		
71		Material Price per foot	00/0	''	Network Planning & Support		··· -
72		Circuit Capacity			Network Planning & Support	3,732	
73		Projected Actual Utilization		 	Network Planning & Support	0,102	
74		Number Feet		-	Network Planning & Support	300	
75				 	Network Flanking & Support	300	
76	H.1.23	Physical Collocation - Welded Wire Cage - F	ret 100 Sc	. Ft.	 		
77		Materials & Contract Labor investment	10C	00	Corporate Real Estate (CRES)	\$8,206,000	
78			20C	00	Corporate Real Estate (CRES)	40,200.000	
79		Projected Actual Utilization			Corporate Real Estate (CRES)	85.00%	
80				 	CORPORATO (CONECO)	00.0078	
81	H.1.24	Physical Collocation - Welded Wire Cage - A	dd'i 50 Sg.	Ft.	 		
82		Materials & Contract Labor investment	10C	00	Corporate Real Estate (CRES)	\$947.000	
83			20C	00	Corporate Real Estate (CRES)	ψυ-77.000	
84		Projected Actual Utilization			Corporate Real Estate (CRES)	100.00%	
85		30230			20010 (0.100)	. 30.00 /0	
86	H.1.31	Physical Collocation - 2-Fiber Cross-Connect					·
87		LGX Bay	357C	01			
88		Material Price			Network Planning & Support		
89		Fiber Capacity			Network Planning & Support	324	
90		Projected Actual Utilization			Network Planning & Support	021	
91		LGX Shelf	357C	01			
92		Material Price			Network Planning & Support		
93		Circuit Capacity			Network Planning & Support	36	
94		Projected Actual Utilization			Network Planning & Support		
95		Cable Rack	357C	01			
96		Material Price per Foot			Network Planning & Support		
97		2-Fiber Circuit Capacity			Network Planning & Support	771	
98		Projected Actual Utilization			Network Planning & Support		
99		Number Feet			Network Planning & Support	300	
100							
101	H.1.32	Physical Collocation - 4-Fiber Cross-Connect					
102		LGX Bay	357C	01			
103		Material Price			Network Planning & Support		
104		Fiber Capacity			Network Planning & Support	162	
105		Projected Actual Utilization			Network Planning & Support		
106		LGX Shelf	357C	01			
107		Material Price			Network Planning & Support		
108		Circuit Capacity			Network Planning & Support	18	
109		Projected Actual Utilization			Network Planning & Support		
110		Cable Rack	357C	01			
111		Material Price per Foot			Network Planning & Support		
112		4-Fiber Circuit Capacity			Network Planning & Support	730	
113		Projected Actual Utilization			Network Planning & Support		
114		Number Feet			Network Planning & Support	300	
115	44.4.==						
116	H.1.37	Physical Collocation - Security Access System	m - Securi	ty System	per Central Office, per Square	Foot	
117		Card Reader Access System					
118		Installed Cost (quantity 2)	10C	00	Property & Services Mgmt		
119		Projected Actual Utilization	20C	00	Property & Services Mgmt		
120		Average Assignable Sq. Ft.			Property & Services Mgmt	21,673.00	
121 122		Project Management		ļ <u>.</u>			
122		Labor Time (hours)			Property & Services Mgmt	3.5	
123		Labor Rate (per hour) JFC 30XX			Property & Services Mgmt	\$83.040	
124							
125							



	A	В	С	D	E	F	G ·
126		Physical Collocation - Security Access Syste					
127	П. 1.36	Card Reader Access Software Cost	111 - 144M V	001	- Notivation par vara		
128		Software Cost	460C	00	Property & Services Mgmt		
129		Projected Actual Utilization	1000		Property & Services Mgmt		
130		System Card Capacity			Property & Services Mgmt	128.000	
131		Number Required			Property & Services Mgmt	1	
132		Number Negariou			r topolty a controcomignio		
133	H 4 44	Physical Collocation - Space Preparation - C.	O. Modific	ation per	square ft.		
134	13: 3:71	Materials & Labor Investment / sq. ft.	10C	00	Corporate Real Estate (CRES)	\$121.110	
135		Materials & Easter Hirosopheric 7 Sq. 11.	20C	00	Corporate Real Estate (CRES)	+ 1. 1.1.1	
136							
137							
138							
139							
140	H.1.43	Physical Collocation-Space Preparation - Co	mmon Sys	tems Mo	dification - per Cage		
141		Materials & Labor Investment per cage	357C	56	Common Systems Capacity Mgmt	\$4,454.550	
142							
143	H,1.50	Physical Collocation - 120V, Single Phase St	andby Pow	er Cost			
144		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	\$61.440	
145		ComACPwr-120V1P / Breaker Amp			Network Planning & Support		\$3.920
146							·
147	H.1.51	Physical Collocation - 240V, Single Phase St	andby Pow	er Cost			
148		investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	\$122.880	
149		ComACPwr-240V1P / Breaker Amp			Network Planning & Support		\$7.850
150							
151	H.1.52	Physical Collocation - 120V, Three Phase Sta	indby Pow	er Cost			
152		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	\$184.320	-
153		ComACPwr-120V3P / Breaker Amp			Network Planning & Support		\$11.770
154			<u></u>				
155	H.1.53	Physical Collocation - 277V, Three Phase Sta				4	
156		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	\$425.470	007.400
157		ComACPwr-277V3P / Breaker Amp	ļ <u>.</u>		Network Planning & Support		\$27.180
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wp H.1.5 NRC Study Date: 10/2000

	A	В	С
1	Florida	5	
	Physical Collocation - Development of Cable installation Cost	ner Cable	
	Study Period: 2000 - 2002	P-0.	
4	A.1241 A.11441 BAAA BAAA		
	H.1.5		
6	Item/Description		
7	Area	Source	Amount
8			
9	Manhole Contract Labor		
	Brevard	INPUTS_Nonrecurring Line 41	
	S. Brevard	INPUTS_Nonrecurring Line 42	
	N & C Dade	INPUTS_Nonrecurring Line 43	
	S. Florida	INPUTS_Nonrecurring Line 44	
	S. Dade	INPUTS_Nonrecurring Line 45	
	NC Florida	INPUTS_Nonrecurring Line 46	
	Indian River	INPUTS_Nonrecurring Line 47	
17	Jacksonville	INPUTS_Nonrecurring Line 48	
	Orlando	INPUTS_Nonrecurring Line 49	
	Palm	INPUTS_Nonrecurring Line 50	
20	Pensacola Number of Sites	INPUTS_Nonrecurring Line 51 INPUTS_Nonrecurring Line 52	11
22	Number of Sites	HALO LO INOLIBORILINA 22	11
	Average Manhole Contract Labor Cost	Sum(Line 10Line 20) / Line 21	\$426.519
24	Average mannote Contract Labor Cost	Suntaine toLine 20)7 Line 21	₩ - 20.519
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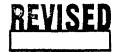


	A	В	T c T	D 1	ε
1	Florida				
	Physical Collocation - Development of Floor	Space Inv	estment per S	a. Ft.	
	Study Period: 2000 - 2002		1		
4					
5	H.1.6				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
	Development of Land Investment:				
10					
11	Percent Land (to Land & Bidg. total)			INPUTS_Investment Line 9	0.0579
12				1101170	0.0400
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14	Lond / Duilding Datio			Line 11 / Line 13	0.0614
15 16	Land / Building Ratio			Line 117 Line 13	0.0614
	Building Investment	10C	00		
18	Panding magnifile	100			
19	Investment for Floor Space per sq. ft.			INPUTS_Investment Line 13	\$400.390
20	THE COMMON TO FIND TO THE OPEN OF THE TE		-	Olo_intosinon ano io	- 7,00,000
	Land Investment	20C	00		
22					
23	Investment for Floor Space per sq. ft.			Line 15 x Line 19	\$24.585
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60			1		
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	A	В	С	D	E
1	Florida				_
2	Physical Collocation - Development of Cabi	e Support S	tructure Inves	stment per Entrance Cable	
	Study Period: 2000 - 2002				
4					
	H.1.7		<u> </u>		
<u>6</u> 7	Item / Description Description	FRC	Sub FRC	Source	Amount
8	Description	PRC	Sub FRC	Source	Amount
9	Per Entrance Cable	357C	16		
10	Ter Endured Capit	50.0	1		
11	Installed Investment per Foot			INPUTS_Investment Line 18	
12					
13	Projected Actual Utilization			INPUTS_Investment Line 19	
14					
15	Average Cable Length			INPUTS_Investment Line 20	400
16	Cable Casseit			INDUTS Investment Line 24	30
17 18	Cable Capacity			INPUTS_Investment Line 21	30
19	Installed Investment per Cable			Line11 / Line13 x Line15 / Line17	\$905.600
20					
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	Α	8	С	D	E
1	Florida		<u> </u>		
2	Physical Collocation - Development of Powe	er Costs per	r Fused AMP		
	Study Period: 2000 - 2002				
4					
	H.1.8		-		
6	Item / Description		-		
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Power Distribution	377CP	00		
10					
11	Average Investment per Fused Amp			INPUTS_Investment Line 25	\$286.000
12					
13	Average Monthly Cost per KWH			INPUTS_Investment Line 26	\$0.070
14					
15	Volts			INPUTS_Investment Line 27	52.070
16					
17	Average Number of Hours per Month			INPUTS_Investment Line 28	730
18					
19	Rectifier Efficiency		ļ	INPUTS_Investment Line 29	85%
20				1010100	
21	Protection Device Adjustment		<u> </u>	INPUTS_Investment Line 30	67%
22	- M. III. O. ()			(1 40/4000) 45/4 45/4 40/4	40.000
23	Monthly Cost Power Usage			Ln13/1000)xLn15xLn17)/Ln19)xLn21	\$2.097
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	Α	В	С	D	Ε	F	G
1	Florida					•	
2		of Designed 2-Wire Cross-Connect La	abor Times				
3	Study Period: 2000 - 2002						
4							
5	H.1.9						
6	Item / De	escription	Per cent	Fi	rst	Addit	ional
7			Occur	Install	Disconnect	Install	Disconnect
8	Description	Source		_(hours)	(hours)	(hours)	(hours)
9							
	Physical Collocation - 2-Wire Cr	oss-Connects				_	
11	Bassant Danism Classific	INDUTO No.	70.000/				
12 13	Percent Design Circuits	INPUTS_Nonrecurring Line 55	70.00%				
14	Circuit Provisioning Group	INPUTS_Nonrecurring Line 57		0.0050	0.0050	0.0000	0.0000
15	Circuit Provisioning Group	INFOTS_Nonrecarring Line 37		0.0030	0.0000	0.0000	0.0000
16	Service Order	Line12 x Line14		0.00350	0.00350	0.00000	0.00000
17		MANUAL VI WILLIAM LAL		2,20000	0.0000	0.00000	0.0000
18	Circuit Provisioning Group	INPUTS_Nonrecurring Line 60		0.0130	0.0001	0.0130	0.0001
19	-						
20	Engineering	Line12 x Line18		0.00910	0.00005	0.00910	0.00005
21							
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Florida 2 Physical Collocation - Development of 2-Wire Cross-Connect Investments 3 Study Period: 2000 - 2002 4 5 H.1.9 6 Item / Description FRC Sub FRC Source Amount 8 9 Distributing Frame 377C 05			т .			<u></u>
2 Physical Collocation - Development of 2-Wire Cross-Connect Investments 3 Study Period: 2000 - 2002 4 5 11.19 5	\vdash	Α	В	С	D	E
3 Study Period: 2000 - 2002 4			<u> </u>			
The content of the			ire Cross-Co	onnect inves	tments	
State		Study Period: 2000 - 2002				
Beauty Company Compa						
Pack Pack		and the second s		<u> </u>		
8 9 Distributing Frame 377C 05		Item / Description				
3 Distributing Frame 377C 05		Description	FRC	Sub FRC	Source	Amount
10		- <u> </u>	<u> </u>			
Material Price INPUTS_Investment Line 34 12 13 Circuit Capacity INPUTS_Investment Line 35 7,20 14 15 Projected Actual Utilization INPUTS_Investment Line 36 16 INPUTS_Investment Line 36 INPUTS_Investment Line 37 18 INPUTS_Investment Line 37 INPUTS_Investment Line 37 INPUTS_Investment Line 37 INPUTS_Investment Line 37 INPUTS_Investment Line 37 INPUTS_Investment Line 37 INPUTS_Investment Line 37 INPUTS_Investment Line 39 INPUTS_Investment Line 39 INPUTS_Investment Line 39 INPUTS_Investment Line 40 97,20 INPUTS_Investment Line 40 97,20 INPUTS_Investment Line 40 97,20 INPUTS_Investment Line 40 97,20 INPUTS_Investment Line 41 INPUTS_Investment Line 41 INPUTS_Investment Line 41 INPUTS_Investment Line 42 40 40 40 40 40 40 40		Distributing Frame	377C	05		
13 Circuit Capacity			1			
13 Circuit Capacity		Material Price			INPUTS_Investment Line 34	
14 15 Projected Actual Utilization INPUTS Investment Line 36 18 17 Number Required INPUTS Investment Line 37 18 INPUTS Investment Line 37 19 Utilized TDF Investment per Circuit Line 11 / Line 13 / Line 15 x Line 17 \$0.69 20 21 Cable Rack 377C 11 22 23 Material Price per foot INPUTS Investment Line 39 24 25 Circuit Capacity INPUTS Investment Line 40 97,20 26 27 Projected Actual Utilization INPUTS Investment Line 41 28 29 Number Feet INPUTS Investment Line 42 40 30 31 Utilized Cable Rack Investment per Circuit Line 23 / Line 25 / Line 27 x Line 29 \$0.27 32 33 34 35 36 37 38 39 40 41 42 42 44 44 45 44 45 44 45 46 47 47 48 49 49 50 51 52 53 54 55 56 56 56			<u> </u>			
15		Circuit Capacity			INPUTS_Investment Line 35	7,200
16						
Number Required INPUTS_Investment Line 37 18 19 Utilized TDF Investment per Circuit Line 11 / Line 13 / Line 15 x Line 17 \$0.69 20 21 Cable Rack 377C 11 22 23 Material Price per foot INPUTS_Investment Line 39 24 25 Circuit Capacity INPUTS_Investment Line 40 97,20 26 27 Projected Actual Utilization INPUTS_Investment Line 41 28 INPUTS_Investment Line 41 28 INPUTS_Investment Line 42 40 30 31 Utilized Cable Rack Investment per Circuit Line 23 / Line 25 / Line 27 x Line 29 \$0.27 32 33 34 35 36 37 38 39 39 40 41 42 43 44 44 44 44 44 44		Projected Actual Utilization			INPUTS_Investment Line 36	
18						
19		Number Required			INPUTS_Investment Line 37	1
20						
21 Cable Rack 377C 11		Utilized TDF investment per Circuit			Line 11 / Line 13 / Line 15 x Line 17	\$0.693
22 23 Material Price per foot INPUTS_Investment Line 39						
23 Material Price per foot INPUTS Investment Line 39		Cable Rack	377C	11		
24 25 Circuit Capacity INPUTS_Investment Line 40 97,20						
25 Circuit Capacity INPUTS_Investment Line 40 97,20		Material Price per foot			INPUTS_Investment Line 39	
26	24				•	
27		Circuit Capacity			INPUTS_Investment Line 40	97,200
28 Number Feet INPUTS_Investment Line 42 40 30 31 Utilized Cable Rack Investment per Circuit Line 23 / Line 25 / Line 27 x Line 29 \$0.27 32 33 34 35 36 37 38 39 40 41 42 42 44 45 46 44 45 46 46 47 48 49 50 55 55 55 55 55 55 5			ļ			
29 Number Feet INPUTS Investment Line 42 40		Projected Actual Utilization			INPUTS_Investment Line 41	
30 31 Utilized Cable Rack Investment per Circuit Line 23 / Line 25 / Line 27 x Line 29 \$0.27 32 33 34 35 36 37 38 39 40 41 41 42 43 44 45 45 46 47 48 49 50 50 51 52 53 54						
31 Utilized Cable Rack Investment per Circuit Line 23 / Line 27 x Line 29 \$0.27 32		Number Feet	ļ	ļ	INPUTS_investment Line 42	400
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 - 49 50 51 52 53 54 55 56		LINIT and Calable Devolution and an extension of the Columbia Colu	1		11-00/11-05/11-05	40.075
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 50 51 52 53 54 55 56		Utilized Cable Rack Investment per Cir	Cuit		Line 23 / Line 25 / Line 27 X Line 29	\$0,275
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 50 51 52 53 54 55 56			ļ	+		
35 36 37 38 39 40 41 42 43 44 45 46 47 48 50 51 52 53 54 55 56			 			
36 37 38 39 40 41 42 43 44 45 46 47 48 50 51 52 53 54 55 56	35					
37 38 39 40 41 42 43 44 45 46 47 48 50 51 52 53 54 55 56				 		
38 39 40 41 42 43 44 45 46 47 48 - 49 50 51 52 53 54 55 56						
39 40 41 42 43 44 45 46 47 48 50 51 52 53 54 55 56				<u> </u>		
40 41 42 43 44 45 46 47 48 50 51 52 53 54 55 56		- Maria				
41 42 43 44 45 46 47 48 50 51 52 53 54 55 56					· · · · · · · · · · · · · · · · · · ·	
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43 44 45 46 47 48 50 51 52 53 54 55 56						·····
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53 54 55 56	52					
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	A	В	С	D	E
1	Florida				
2	Physical Collocation - Development of 4-Win	re Cross-Co	nnect Inves	tments	
3	Study Period: 2000 - 2002				
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5	H.1.10				
6	Item / Description Description	FRC	Sub FRC	Source	Amount
8	Description	110	Gub i iko	Source	Amount
9	Distributing Frame	377C	05		
10					
11	Material Price			INPUTS_Investment Line 46	
12					
13	Circuit Capacity			INPUTS_Investment Line 47	7,200
14	Designated Astron Livings		 	INDUTO Investment Line 40	
15 16	Projected Actual Utilization		-	INPUTS_Investment Line 48	
17	Number Required			INPUTS_investment Line 49	2
18					
19	Utilized TDF investment per Circuit			Line 11 / Line 13 / Line 15 x Line 17	\$1.387
20					
21	Cable Rack	377C	11		
22	Managed Delay age foot		ļ	INPUTS_Investment Line 51	
23 24	Material Price per foot		-	INPUIS_investment Line 51	
25	Circuit Capacity			INPUTS_Investment Line 52	48,600
26	Orrodic Outputsty		 	HAT G TO _HATGOLINGTH EING GE	40,000
27	Projected Actual Utilization			INPUTS_investment Line 53	
28					
29	Number Feet			INPUTS_Investment Line 54	400
30	Little d Oakla Dada la adamata Ola	14		1100 (1105 (1107 1100	20 550
31 32	Utilized Cable Rack Investment per Circ	uit	l	Line 23 / Line 25 / Line 27 x Line 29	\$0.550
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wp H.1.11 Study Date: 10/2000

Г	A	В	С	D	É
1	Florida				
2	Physical Collocation - Development of DS-1	Cross-Cor	nect Investm	ents	
3	Study Period: 2000 - 2002				
4			<u> </u>		
	H.1.11				
6	Item / Description Description	FRC	Sub FRC	Source	Amount
8	Description	FRC	Sub FRC	Source	Amount
9	DSX-1 Panel	357C	01	1875	
10					
11	Material Price		T	INPUTS_investment Line 58	
12					
13	Projected Actual Utilization			INPUTS_Investment Line 59	
14		<u></u>		11-44 (11-40	644.054
15	Utilized DSX-1 Panel Investment per Ci	rcuit		Line 11 / Line 13	\$14.351
16	Cable Rack	357C	01		
18	Cania Hack	0070	71		
19	Material Price per foot			INPUTS_Investment Line 61	
20					
21	Circuit Capacity			INPUTS_Investment Line 62	10,528
22					·
23	Projected Actual Utilization		!	INPUTS_Investment Line 63	
24 25	Number Feet			INPUTS_Investment Line 64	300
26	Number Feet		 	INFO 10_IIIVestillalit Lille 04	
27	Utilized Cable Rack Investment per Circ	cuit		(Ln19 / Ln21 / Ln23) x Ln25	\$1.799
28					
	Total Utilized Material Investment per Circ	cuit		Line 15 + Line 27	\$16.150
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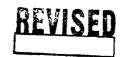
wp H.1.12 Study Date: 10/2000

	Α	В	С	D	E
1	Florida				
	Physical Collocation - Development of DS-3	Cross-Cor	nect Investme	ents	
3	Study Period: 2000 - 2002				
	H.1.12		 		
6	Item / Description		· ·		
7	Description	FRC	Sub FRC	Source	Amount
8					
9	DSX-3 Panel	357C	01		
11	Material Price		 	INPUTS_Investment Line 68 .	
12					
13	Projected Actual Utilization			INPUTS_Investment Line 69	
14	Listilizad DSV 2 Band Investment no. O		-	Line 11 / Line 13	#200 080
15 16	Utilized DSX-3 Panel Investment per Ci	rcuit	 	Line 11 / Line 13	\$200.980
17	Cable Rack	357C	01		
18					
19	Material Price per foot			INPUTS_Investment Line 71	
20 21	Circuit Capacity		 	INPUTS_investment Line 72	3,732
22	Circuit Capacity		+	111-013_tivestilent Line 72	3,732
23	Projected Actual Utilization			INPUTS_Investment Line 73	
24					
25	Number Feet			INPUTS_Investment Line 74	300
26 27	Utilized Cable Rack Investment per Circ		+	(Ln19 / Ln21 / Ln23) x Ln25	\$4.568
28	Cilized Capital Nation Investment per Circ		1		
	Total Utilized Material Investment per Circ	cuit		Line 15 + Line 27	\$205.548
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31 32			+		
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36 37					
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wp H.1.31 Study Date: 10/2000

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1	Florida	 	 	<u> </u>	E
2	Physical Collocation - Development of 2-Fit	ner Cross-C	onnect Inves	tmonto	
3	Study Period: 2000 - 2002	01000-0	Office Hives	unena	
4	Olddy 1 01100, 2000 - 2002		+		
	H.1.31	<u> </u>	- 		
6	Item / Description		ــــــــــــــــــــــــــــــــــــــ		
7	Description	FRC	Sub FRC	Source	Amount
8			10001110		7 47100711
9	LGX Bay	357C	01		
10		33.3	†	·	
11	Material Price			INPUTS_Investment Line 88	
12					
13	Fiber Capacity	· · · ·		INPUTS_Investment Line 89	324
14					
15	Projected Actual Utilization		1	INPUTS_Investment Line 90	
16					
17	Utilized LGX Bay Investment per Circuit	t		Line 11 / Line 13 / Line 15	\$3.743
18					
19	LGX Shelf	357C	01		
20					
21	Material Price			INPUTS_Investment Line 92	
22					
23	Circuit Capacity			INPUTS_Investment Line 93	36
24			<u>.</u>		
25	Projected Actual Utilization		ļ	INPUTS_Investment Line 94	
26		<u> </u>			
27	Utilized LGX Shelf Investment per Circu	iit		Line 21 / Line 23 / Line 25	\$27.321
28	Oatsta David				
	Cable Rack	357C	01		
30 31	Motorial Brisa par Fact			INIDITO Investment Line 00	
32	Material Price per Foot		 	INPUTS_Investment Line 96	
33	2-Fiber Circuit Capacity		 	INPUTS_Investment Line 97	771
34	z-i ibei Girdak Gapacity		-	114PO 13_IIIVestillerit Line 97	
35	Projected Actual Utilization			INPUTS_Investment Line 98	
36	1 Tojected Actual Clinzation		 	1141-013_IIIVestinent Line 98	
37	Number Feet		 -	INPUTS_Investment Line 99	300
38	(talling)			THE OTO_INVOSCITION CAND OU	
39	Utilized Cable Rack Investment per Circ	cuit	 	Line 31 / Line 33 / Line 35 x Line 37	\$9.723
40			<u> </u>		
41	Total Utilized Material Investment per Circ	cuit	<u> </u>	Line 17 + Line 27 + Line 39	\$40.788
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	Α	В	С	D .	E
1	Florida	<u> </u>			
	Physical Collocation - Development of Weided	Wire Cage	Investments		
3	Study Period: 2000 - 2002				
	H.1.23		ļ		
	H.1.24				
<u>6</u>	Item / Description Description	FRC	Sub FRC	Source	Amount
8	Doscription	7110	Cubino	000,00	Allount
9	Development of Land Investment:				
10					
11	Percent Land (to Land & Bidg. total)			INPUTS_Investment Line 9	0.0579
12 13	Percent Building (to Land & Bidg. total)		 	INPUTS_Investment Line 10	0.9422
14	Percent building (to Land & Bidg. total)		 	INPOTS_INVESTITIENT LINE TO	0.5422
15	Land / Building Ratio		1	Line 11 / Line 13	0.0614
16					
	Physical Collocation - Welded Wire Cage	- First 10	00 Sq. Ft.		
18 19	Materials & Contract Labor Investment	10C	00	INPUTS_Investment Line 77	\$8,206.000
20	Materials & Contract Labor Investment	100		114F O 10_III Vesullelit Lille 77	φο,200.000
21	Projected Actual Utilization			INPUTS_Investment Line 79	85.00%
22					
23	Utilized Materials & Contract Labor Invest	ment		Line 19 / Line 21	\$9,654.118
24 25	Land / Building Ratio	<u> </u>	 	Line 15	0.0614
26	Land / Building Natio		 	Line 15	0.0614
27	Land Investment	20C	00	Line 23 x Line 25	\$592.783
28					
	Physical Collocation - Welded Wire Cage	- Add'l 5	0 Sq. Ft.		
30 31	Materials & Contract Labor Investment	10C	00	INPUTS_Investment Line 82	\$947.000
32	Materials & Contract Labor Investment	100		114F 0 10_111Vestifierit Eine 02	Ψ9-1,-000
33	Projected Actual Utilization			INPUTS_Investment Line 84	100.00%
34					
35	Utilized Materials & Contract Labor Invest	ment		Line 31 / Line 33	\$947.000
36 37	Land / Building Ratio		-	Line 15	0.0614
38	Land / Danding I tallo		 	Line 10	0.0014
39	Land Investment	20C	00	Line 35 x Line 37	\$58.148
40					
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wp H.1.32 Study Date: 10/2000

	A	В	С	D	E
1	Florida				
2	Physical Collocation - Development of 4-Fib	er Cross-C	onnect Invest	ments	
	Study Period: 2000 - 2002				
4					
	H.1.32				
6	Item / Description		TA C PRA		Amount
7	Description	FRC	Sub FRC	Source	Amount
8					
9	LGX Bay	357C	01		
10	Material Price			INPUTS Investment Line 103	
11	Material Price			NAPOTO_INVESTITIENT LINE 100	i
12 13	Fiber Capacity			INPUTS_Investment Line 104	162
14	Fiber Capacity			IN OTO_INVOCATION DATE TO	
15	Projected Actual Utilization			INPUTS_Investment Line 105	
16	1 10 00000 1 totaar 0 tilization		1		
17	Utilized LGX Bay Investment per Circuit			Line 11 / Line 13 / Line 15	\$7.487
18					
19	LGX Shelf	357C	01		
20					
21	Material Price			INPUTS_Investment Line 107	
22					
23	Circuit Capacity			INPUTS_Investment Line 108	18
24					
25	Projected Actual Utilization			INPUTS_Investment Line 109	
26		<u>. </u>		11-04/11-00/11-05	054 G40
27	Utilized LGX Shelf Investment per Circu	uit		Line 21 / Line 23 / Line 25	\$54.642
28		2570	01		
29	Cable Rack	357C	VI		
30	Material Price per Foot		-	INPUTS_Investment Line 111	
31	Material Frice per Foot			HAI OTO_HIVESTITETE EIGO 111	
33	4-Fiber Circuit Capacity		-	INPUTS_Investment Line 112	730
34	4-1 IDEI Oncon Capacity				
35	Projected Actual Utilization		-	INPUTS_Investment Line 113	
36					
37	Number Feet			INPUTS_Investment Line 114	300
38					
39	Utilized Cable Rack Investment per Circ	cuit		Line 31 / Line 33 / Line 35 x Line 37	\$10.269
40					
41	Total Utilized Material Investment per Cir	cuit		Line 17 + Line 27 + Line 39	\$72.398
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45			-		
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	A	В	С	D	E
1	Florida				
2	Physical Collocation - Development of Security Acces	s System Ir	vestments p	er Central Office, per Square Foot	
3	Study Period: 2000 - 2002				
5	H.1.37	! !	 		
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Development of Land Investment:				
10 11	Percent Land (to Land & Bidg. total)			INPUTS_Investment Line 9	0.0579
12	Percent Land (to Land & Biog. total)			INFO1S_INVESTITIENT LINE 5	0.0079
13	Percent Building (to Land & Bldg. total)			INPUTS_Investment Line 10	0.9422
14					
5	Land / Building Ratio			Line 11 / Line 13	0.0614
16 17	Dhysical Collegation County Access Contains	Cacu-li-	. C. mtara =	as Control Office See Service See	
18	Physical Collocation - Security Access System	- Security	System p	er Central Office, per Square Foot	
19	Card Reader Access System	10C	. 00	INPUTS_Investment Line 118	
20					
21	Projected Actual Utilization			INPUTS_Investment Line 119	
22 23	Cord Booder Access System Too CO			1/20 40 / 1 122 04	644 240 000
24	Card Reader Access System - per C.O.			Line 19 / Line 21	\$11,319.000
25	Project Management				
25 26					
27	Labor Time (hours)			INPUTS_Investment Line 122	3.5
28					
29 30	Labor Rate (per hour) JFC 30XX			INPUTS_Investment Line 123	\$83.040
3	Project Management Cost per C.O.			Line 27 x Line 29	\$290.640
					7200.010
33	Total Building Investment per C.O.			Line 23 + Line 31	\$11,609.640
N 3 3 3 5 5 5	Access Access to Co. Et			1101170	04070.000
36	Average Assignable Sq. Ft.			INPUTS_Investment Line 120	21673.000
37	Bldg Investment per C.O. per Assignable Sq. Ft.	10C	00	Line 33 / Line 35	\$0.536
38					40.000
39	Land / Building Ratio			Line 15	0.0614
40	Load Investment	000	-		44.455
41 42	Land Investment per C.O. per Assignable Sq. Ft.	20C	00	Line 37 x Line 39	\$0.033
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			<u> </u>		
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47 48		-			.
49					
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54 55					
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REVISED

wp H.1.38 Study Date: 10/2000

	A	В	С	D 1	E
1	Florida				
2	Physical Collocation - Development of Secur	ity Access	System Inve	stments - per New Card Activation, per Car	d
3	Study Period: 2000 - 2002				
4	114.00				
5	H.1.38 Item / Description				
1 9	Description	FRC	Sub FRC	Source	Amount
8					
9	Physical Collocation - Security Access		New Acce	ss Card Activation, per Card	
10	Card Reader Access Software Cost	460C	00		
11	Software Cost		l	INPUTS_Investment Line 128	
13	Software Cost		-	114F-019_1114estinent Line 120	
14	Projected Actual Utilization			INPUTS_Investment Line 129	
15					
16	System Card Capacity			INPUTS_Investment Line 130	128,000
17	Number Required			INPUTS_Investment Line 131	1
19	Trained Tradulad			THE PROPERTY OF THE PARTY OF TH	<u> </u>
20	Total Card Reader Access Software per C	Card		Line 12 / Line 14 / Line 16 x Line 18	\$2.375
21					
22	Physical Collocation - Security Access	System -	New Acce	ss Card Activation, per Card	
24	Material Cost per New Security Access C	ard		INPUTS_Nonrecurring Line 132	
25					
26	Postage Cost per New Security Access C	Card		INPUTS_Nonrecurring Line 133	
27	Assured Contract Value Contract Dorses			INDUTS Nonrecurring Line 124	
28 29	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 134	
30	Annual Productive Contract Labor (hrs) p	er Person		INPUTS_Nonrecurring Line 135	
31					
32	Contract Labor Cost per Hour			Line 28 / Line 30	
33	Activation Time per Request (hrs)			INPUTS_Nonrecurring Line 130	1.0000
35	Activation Time per Nequest (1115)			141 010_1torrecurring Line 100	1.5000
36	Number of Access Cards Issued per Req	uest		INPUTS_Nonrecurring Line 131	5.0000
37					
38	Activation Time per Access Card per Rec	uest (hrs)		Line 34 / Line 36	0.2000
39 40	Contract Labor (hrs) - New Access Card			INPUTS_Nonrecurring Line 136	0.5000
41	The state of the s			0.0	
42	Contract Labor (hrs) - Activate New Card			INPUTS_Nonrecurring Line 137	0.2500
43	Contract Labor (has) Buchlers Basel Ha			INDUTE Noncounies Line 400	0.4333
44	Contract Labor (hrs) - Problem Resolution	<u> </u>	-	INPUTS_Nonrecurring Line 138	0.4333
46	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 139	25.00%
47					
48	Contract Labor (hrs) - Problem Resolution	n		Line 44 x Line 46	0.1083
<u>49</u> 50	Contract Labor (hrs) - Deactivate Card			INPUTS_Nonrecurring Line 140	0.2500
51	Contract Landi (1115) - Deactivate Cald			1117-O TO_ITO(III ecultiling Line 140	0.2300
52	Total Contract Labor (hrs) - New Access	Card		Line 40 + Line 42 + Line 48	0.8583
53					
54	New Access Card Activation Labor Cost	per Card		Line 32 x Line 52	\$28.465
55 56	New Access Card Activation		-	Line 24 + Line 26 + Line 54	\$34.535
57	resource of a real and a		<u> </u>		
58	Contract Labor (hrs) - Deactivate Card			INPUTS_Nonrecurring Line 140	0.2500
59	New Access Cond Cond Cond Cond Cond Cond Cond Cond			Line 20 vd inc 50	\$8.291
00	New Access Card Deactivation			Line 32 x Line 58	000442



wp H.1.39 NRC Study Date: 10/2000

	A	В	С		E
1	A Florida	5	U	D	<u> </u>
2	Physical Collocation - Development of Secu	rity Acces	Evnanca - E	vieting Access Card Administrative Change	
	Study Period: 2000 - 2002	illy Access		Astring Access Card Administrative Change	
4					
	H.1.39				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Physical Collocation - Security Access	System -	Administr	ative Change, existing Access Card	per Card
11	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 135	
12	Aimuai Condact Labor Cost per Ferson			HAP O TO_NOTHECOTING Line 100	
13	Annual Productive Contract Labor (hrs) p	er Person		INPUTS_Nonrecurring Line 136	
14					
15	Contract Labor Cost per Hour			Line 11 / Line 13	\$33.163
16					
17 18	Contract Labor (hrs) - Append / Transfer	Card		INPUTS_Nonrecurring Line 144	0.3333
19	Contract Labor (hrs) - Problem Resolutio	n		INPUTS_Nonrecurring Line 145	0.4333
20	Contract Ecopy (1119) - 1 Tobietti (1490) (1110)		 	AT OTO_ROTHEOGRAPHY LINE 140	0.7000
21	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 146	25.00%
22					
23	Contract Labor (hrs) - Problem Resolution	<u>n</u>	<u> </u>	Line 19 x Line 21	0.1083
24	Tabel Contract Labor (bas) Administrate	- Oh		1 100 47 11 100 00	0.4447
25 26	Total Contract Labor (hrs) - Administrativ	e Change		Line 17 + Line 23	0.4417
27	Administrative Change per Existing Card			Line 15 x Line 25	\$14.647
28	Trainmonative energy per Extensity series			2010 10 / 2010 20	_ \$1547
29					
30					
31					
32				/ /	
33 34					
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37					
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39 40		· · · · · · · · · · · · · · · · · · ·	-		
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wp H.1.40 NRC Study Date: 10/2000

	A	В	С	D	Ē
1	Florida				
2	Physical Collocation - Development of Secu	rity Access	Expense - R	eplace Lost or Stolen Card, per Card	
3	Study Period: 2000 - 2002				
5	H.1.40	<u> </u>			
6	Item / Description	l			
7	Description	FRC	Sub FRC	Source	Amount
8					
9	Physical Collocation - Security Access	System -	Replace L	ost or Stolen Card, per Card	
10	Material Cost per New Security Assess			INDUTS Name coming Line 422	
11	Material Cost per New Security Access (Jaiu		INPUTS_Nonrecurring Line 133	
13	Postage Cost per New Security Access (Card		INPUTS_Nonrecurring Line 134	
14					
15	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 135	
16	Annual Banductive Control Labor (1992)			INDUTO No service Line 400	
17	Annual Productive Contract Labor (hrs) p	per Person		INPUTS_Nonrecurring Line 136	
19	Contract Labor Cost per Hour			Line 15 / Line 17	\$33.163
20					
21	Contract Labor (hrs) - Deactivate Lost / S	Stolen Card		INPUTS_Nonrecurring Line 149	0.2500
22	Contract Labor (has) Boulean Last (Sta	lan Card		INDUTO Noncomba Line 450	0.5000
23 24	Contract Labor (hrs) - Replace Lost / Sto	len Card		INPUTS_Nonrecurring Line 150	0.5000
25	Contract Labor (hrs) - Activate Replacem	nent Card		INPUTS_Nonrecurring Line 151	0.2500
26					
27	Contract Labor (hrs) - Problem Resolutio	n		INPUTS_Nonrecurring Line 152	0.4333
28	Distance Book to Book to			INDUTO N	
30	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 153	25.00%
31	Contract Labor (hrs) - Problem Resolutio	n	-	Line 27 x Line 29	0.1083
32					
33	Total Contract Labor (hrs) - Replace Los	t / Stolen C	ard	Line21 + Line23 + Line25 + Line31	1.1083
34 35	Contract Labor Cost - Replacement Lost	/ Stolen C		Line 19 x Line 33	\$36.756
36	Contract Labor Cost - Replacement Lost	/ Stolett Ca	aru	Line tax Line 33	\$30.700
37	Replacement of Lost / Stolen Card			Line 11 + Line 13 + Line 35	\$42.826
38					
39					
40 41					
42					
43			· · · · · · · · · · · · · · · · · · ·		
44					
45					
46 47					
48				77.00	
49					
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52 53					
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59 60			<u> </u>		
100					

	A	В	С	D	ΙE
1	Florida				-
2	Physical Collocation - Development of Sp	ace Prepa	aration - C.C). Modification per square ft.	
3	Study Period: 2000 - 2002				
4					
	H.1.41				
<u>6</u>	Item / Description Description	FRC	Sub FRC	Course	Amazunt
8	Description	FRC	SUDFRC	Source	Amount
9	Development of Land Investment:	 -			
10	- voie pinoni vi adila nivocanoni				
11	Percent Land (to Land & Bidg. total)			INPUTS_Investment Line 9	0.0579
12					
13	Percent Building (to Land & Bidg. total)			INPUTS_Investment Line 10	0.9422
14	1				
15 16	Land / Building Ratio			Line 11 / Line 13	0.0614
	Physical Collocation - Space Preparation	on + C O	Modification	n ner sausre ff	
18	The state of the s	<u> </u>	, , , , , , , , , , , , , , , , , , ,	n por adagra ta	
19	Materials & Labor Investment / sq. ft.	10C	00	INPUTS_investment Line 134	\$121.110
20					
21	Land / Building Ratio		ļ	Line 15	0.0614
22	l and lawareness and a second			1 1-2 40 11 1-2 04	A7 400
23 24	Land Investment per square ft.	20C	00	Line 19 x Line 21	\$7.436
25			 		
26					
27					-
28					
29					
30					
31 32					
33					
34					
35		***			
36					
37				**************************************	
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39 40					
41					
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55 56			-		
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60					
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	Α	В	С	D	E	F	G	Н	İ	J			
1	Florida			П									
2	Index Shee	t		П									
3	Study Perio	d: 2000-20	02	П									
4													
5													
6													
7													
8				1				İ					
9			Sheet Name:		Description:								
10			Index		Adjacent Physica				<u> </u>				
11			Investments		CALCULATOR IN								
12			dditives_Recurring	-	CALCULATOR IN								
13		Addil	ives_Nonrecurring		CALCULATOR INPUT FORM - NONRECURRING EXPENSES DATA								
14			Recurring Labor		CALCULATOR IN								
15			lonrecurring Labor		CALCULATOR IN				ABOR TIM	ES			
16			NPUT_Investment		Adjacent Physica				<u> </u>				
17		IN	PUT_Nonrecurring		Adjacent Physica								
18			wp H.4.3		Development of I				cts				
19			wp H.4.3 NRC		Development of I				<u></u>				
20			wp H.4.4		Development of I								
21			wp H.4.5		Development of I								
22			wp H.4.6		Development of I								
23			wp H.4.7		Development of la								
24			wp H.4.8		Development of li	nvestment f	or 4 Fiber C	ross Conne	ects				

	Α	В	С	D	E	F	G
1		CALCULAT	OR INPU	T FORM	- MATERIAL/INVEST	MENT DATA	
2							
3		Instruction	s:				
4		· · · · · · · · · · · · · · · · · · ·			rd material and/or in	vestments to be in	put into the
5		Calculato					
6					unit (e.g., per call, p		
7					t, leaving no blank l		
8					ND in Cost Element		
9					d be cell-referenced		ers.
10 11		5. DO NOT	cnange c	oiumns,	headings, sheet nan	1 8.	
12		-			Volume	Volume	
13		Cost		Sub	Sensitive	Insensitive	
14	State	Element #	FRC	FRC	- \$ Amount	\$ Amount	
15	FL	H.4.1	20C	00	\$11.090		
16	FL	H.4.2	377CP	00	\$263.000		
17	FL	H.4.3	377C	05	\$0.693		
18	FL	H.4.3	377C	11	\$0.052		
19	FL	H.4.4	377C	05	\$1.387		
20	FL	H.4.4	377C	11	\$0.103		
21	FL	H.4.5	357C	01	\$14.950		
22	FL	H.4.6	357C	01	\$202.503		
23	FL	H.4.7	357C	01	\$34.306		
24	FL	H.4.8	357C	01	\$ 65.552		-
25	FL	H.4.16	377CP	00	\$61.440		
26	FL	H.4.17	377CP	00	\$122.880		
27	FL	H.4.18	377CP	00	\$184.320		
28	FL	H.4.19	377CP	00	\$425.470		
29		END					

	Α	В	С	D	E	F
1		CALCULAT	OR INPUT FORM - RECURRING EX	PENSES DATA		
2				,		**** · **
3		Instructions	S:			
4		1. Use this	worksheet to record recurring non-	abor expenses to	be input into the	
5			r calculations.			
6		2. All amou	nts shown are per unit (e.g., per cal	l, per loop, per MC	DU).	
7		3. Input dat	a, by Cost Element, leaving no blan	k lines. On next r	ow	
8		after last	line of data, type END in Cost Eleme	ent Column.		
9		4. Ali data d	on this form should be cell-reference	ed to study workp	apers.	
10		5. Do NOT	change columns, headings, sheet n	ame.		
11						
12						
13						
14				Recurring	Recurring	
15			Recurring	Volume	Volume	
16		Cost	Expense Description	Sensitive	Insensitive	
17	State	Element #	(Limited to 25 characters)	\$ Amount	\$ Amount	
18	FL	H.4.16	ComACPwr-120V1P/BreakerAmp	\$3.920		
19	FL	H.4.17	ComACPwr-240V1P/BreakerAmp	\$7.850		
20	FL	H.4.18	ComACPwr-120V3P/BreakerAmp	\$11.770		
21	FL	H.4.19	ComACPwr-277V3P/BreakerAmp	\$27.180		· · · · · · · · · · · · · · · · · · ·
22		END				
23						
24						
25			Maximum 10 entries per Cost Elemen	nt#		

	A	В	С	D	E	F	G	Н
1		CALCULAT	OR INPUT FORM - NONRECURRI	NG EXPENSES D	DATA			
2								
3		Instructions						
4		1. Use this	worksheet to record nonrecurring	non-labor expe	nses to be input	into the TELRIC	C calculations.	
5			nts shown are per unit (e.g., per c					
6			a, by Cost Element, leaving no bl		ext row			
7			line of data, type END in Cost Ele					
8			on this form should be cell-refere		rkpapers.	<u></u>		
9			change columns, headings, shee			L	<u> </u>	
10			imn D when cost element has a s					
11		and add	itional nonrecurring cost; use co	lumns G & H for	elements with a	n initial and sul	bsequent nonre	curring cost.
12								
13								
14			Nonrecurring		Nonrecurring	Nonrecurring	Nonrecurring	Nonrecurring
15		Cost	Expense Description	Nonrecurring	First	Additional	Initial	Subsequent
16	<u>State</u>	Element #	(<u>Limited to 25 characters</u>)	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
17	FL	H.4.9	Corp. Real Estate Support (CRES)	\$1,013.000				
18		END						
19								
20								
21			Maximum 10 entries per Cost Elen	nent#		<u> </u>		

	Α	В	С	D	E	F	G
1		CALCULAT	OR INPUT FORM - RECURRING L	ABOR EXP	ENSES DATA		
2							
3		Instructions					
4		1. Use this	worksheet to record recurring exp	ensed labo	r times to be ir	put into the	
5			alculations.	<u> </u>			
6			nts shown are per unit (e.g., per c				
7			a, by Cost Element, leaving no bla				
8			line of data, type END in Cost Eler	~			
9			on this form should be cell-referen		ly workpapers.		
10		5. Do NOT	change columns, headings, sheet	name.			
11				<u> </u>			
12				<u> </u>			t · · · · ·
13				<u>JFC</u>	Work Tim	e (Hours)	
14		Cost	Labor Expense Description		Volume	Volume	
15	<u>State</u>	Element #	(Limited to 25 characters)	<u> </u>	<u>Sensitive</u>	<u>Insensitive</u>	
16	FL						
17		END					
18							
19							
20			Maximum 20 entries per Cost Elem	ent #			
21							

	Т	A	В	С	D	E	F	G	Н	1	J	K	L	М	N	0
- ⊩	╅				ORM - NONRECURRING LABOR TIMES	 						- "				
. H	┧		CALCULATE	A DE CITO	JAM - NORIZEOBRANG EADOR IMIES	 										
	3		Instructions	-												
	Ť				record nonrecurring labor times to be input into the	TELRIC cal	culations									
	5				e per unit (e.g., per call, per loop, per MOU).	1										
	6				ement, leaving no blank lines. On next row	1										
	7				type END in Cost Element Column.	!								1		
	8				should be cell-referenced to study workpapers.											
	9				mns, headings, sheet name.											
- 17	0		6. Use colu	mns F & G w	when cost element has a single nonrecurring cost; us	o columns l	l, I, J, & K for e	lements with a	first				-			
- 17	1		and addi	tional nonre	curring cost; use columns L, M, N & O for elements v	vith an Initia	l and subseque	ent nonrecurrir	g cost.							
_ <u>[</u>	2				is set at 6/2001.											
	3		8. Input Cos	it Element L	ife (in months) on first row of data for each cost elem	ent. It is no	t necessary to	repeat on each	line.							
	4															
		tudy Mi	d-Point Date	(Mos.)	Jun-01	<u> </u>										
	6															
	7					 		d one NR)	First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
	8			Cost			Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect	Installation	Disconnect
	9		Cost	Element	Labor Expense Description	JFC	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
		State	Element #	Life (Mo)	(Limited to 25 characters)	Payband	(Hours) 11,0000	Hours 0	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours
	1	-FL	H.4.9	3	Service Inquiry	JG58 WS10	11.0000	0							 	<u> </u>
	2	FL	H.4.9	3	Service Inquiry	230X	0.5000	0.03	-				· · · · · · · · · · · · · · · · · · ·		<u> </u>	
	3	FL	H.4.9 H.4.9	3 3	Service Inquiry	230X 34XX	3.0000	0.03								
	4	FL	H.4.9	3	Service Inquiry	34XX	1.0000	Ö								
	5	FL FL	H.4.9	3 3	Service Inquiry Service Inquiry	34XX	8.0000	0								
	7	FL	H.4.9	3	Service Inquiry	32XX	3,0000	ŏ								·
	8	FL	H.4.9	3	Service Inquiry	JG58	0.7500	Ö		· · · · · · · · · · · · · · · · · · ·						· · · · · · · · · · · · · · · · · · ·
	}	FL	H.4.9	3	Service inquiry	JG55	0.1250	Ö		İ		i				
	<u></u>	FL	H.4.9	3	Service Inquiry	34XX	5.0000	- 0							·	
	ă l	FL	H.4.3	42	Service Order	230X	0.5555		0.0000	0.0000	0.0000	0.0000		 	·	<u> </u>
	2	FL	H.4.3	42	Service Order	4N4X	-		0.0035	0.0035	0.0000	0.0000				
	3	FL	H.4.3	42	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000				
	ŭ	FL	H.4.3	42	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183			· · · · · · · · · · · · · · · · · · ·	
	5	FL	H.4.3	42	Engineering	4N4X			0.0091	0.0000	0.0091	0.0000				
	6	FL	H.4.3	42	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667				
3	7	FL	H.4.3	42	Connect & Test	4AXX			0.0953	0.0240	0.0953	0.0240				
13	8	FL	H.4.4	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000				
	9	FL	H.4.4	47	Service Order	4N4X			0.0050	0.0050	0.0000	0.0000		L		
	0	FL	H.4.4	47	Service Order	4WXX			0.0250	0.0250	0.0000	0.0000				
4	1	FL_	H.4.4	47	Service Order	4AXX			0.0183	0.0183	0.0183	0.0183				
4	2	FL.	H.4.4	47	Engineering	4N4X			0.0130	0.0001	0.0130	0.0001				ļ
4	3	FL	H.4.4	47	Connect & Test	431X			0.4167	0.1667	0.4167	0.1667		ļ	L	ļ
4	4	FL	H.4.4	47	Connect & Test	4AXX			0.0953	0.0240	0.0953	0.0240		ļ		
	5	FL	H.4.5	47	Service Order	230X			0.0000	0.0000	0.0000	0.0000		ļ	· · · · · · · · · · · · · · · · · · ·	
	6	FL	H.4.5	47	Service Order	34XX			0.2500	0.0000	0.0833	0.0000		 		
	7	FL	H.4.5	47	Service Order	4N4X			0.0133	0.0033	0.0000	0.0000			 	-
$\mathbf{Z}^{\mathbf{L}}$	8	FL	H.4.5	47	Service Order	3A2X			0.0033 0.0733	0.0000	0.0000	0.0000				
	9	FL	H.4.5	47	Service Order	4WXX			0.0733	0.0250	0.0000	0.0000		 	 	
ئام	0	FL.	H.4.5	47	Service Order	4AXX 4N4X			0.0183	0.0183	0.0492	0.0165		 		<u> </u>
XI.	11	FL	H.4.5	47	Engineering		-		0.0492	0.1667	0.4167	0.1667		 	<u> </u>	I
-	2	FL	H.4.5	47	Connect & Test	431X 4AXX			0.1519	0.0240	0.4167	0.0240	 	 		
Y	3	FL	H.4.5	47	Connect & Test	230X			0.0000	0.0240	0.0000	0.0000		 		
	4	FL	H.4.6	47	Service Order	34XX			0.0000	0.0000	0.0833	0.0000		 	 	
	5	FL	H.4.6	47	Service Order	4N4X			0.2300	0.0007	0.0000	0.0000		 	l	
	6	FL	H.4.6	47	Service Order	4WXX		· · · · · · · · · · · · · · · · · · ·	0.0500	0.0500	0.0000	0.0000	 			
	57	FL	H.4.6	47	Service Order	4AXX			0.0300	0.0300	0.0111	0.0111				† <u>-</u>
	8	FL	H.4.6	47	Service Order	4N4X			0.0167	0.0167	0.0167	0.0167			<u> </u>	1
	9	FL	H.4.6	47	Engineering	431X			0.0167	0.1667	0.4167	0.1667				 -
	30	FL	H.4.6	47	Connect & Test Connect & Test	4AXX			0.1519	0.0240	0.1519	0.0240				
Ľ	31	FL.	H.4.6	47	Connect & Test	1 474.4.4	L		1 0.1018			, 	·			

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0.0187

0.6250

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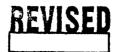
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H	A	8	C	٥	Ε	F	g	Н.
	Florida	t Photosi Col	ocation - Input Investments					
3		eriod: 2000-20						
4								
<u> </u>								
	Ct-t-	Cost	Item/Description	FRC	Sub FRC		Amount	Recurring Additive
7	State	Element#	Description	FRC	SUBFRU	Source	Amount	Andrive
9	FL.	H.4	Adjacent Collocation					
10					***			
11	FL	H.4.1	Adjacent Collocation - Space Cost per Sq. Ft.					
12			Land Cost	20C	00	Property & Services Mgt	\$11.090	
13 14	FL	H.4.2	Adjacent Collocation - Electrical Facility Cost per Linear Ft.					
15		717	Materials and Labor Investment	377CP	00	Property & Services Mgt	\$263,000	
16								
17	FL	H.4.3	Adjacent Collocation - 2-Wire Cross-Connects					
18			Oletributing Frame (DF) Material Price	377C	05	Network Planning & Support		
20			Circuit Capacity			Network Planning & Support	7,200	
21			Projected Actual Utilization			Network Planning & Support		
22			Number Required			Network Planning & Support	1	
23			Cable Rack	377C	11	Natural Standard & Comes		
24 25		 	Material Price per foot Circuit Capacity		 	Network Planning & Support Network Planning & Support	97,200	
28		 	Projected Actual Utilization			Network Planning & Support	,	
27			Number Feet			Network Planning & Support	75	
28								
29		H.4.4	Adjacent Collocation - 4-Wire Cross-Connects	377C	05			
30 31	 	 	Distributing Frame (DF) Material Price	3170	100	Network Planning & Support		
32	\vdash		Circuit Capacity			Network Planning & Support	7,200	
33			Projected Actual Utilization			Network Planning & Support		
34 35			Number Required			Network Planning & Support	2	
35	ļ	ļ	Cable Rack Material Price per foot	377C	11	Network Planning & Support		
37			Circuit Capacity		-	Network Planning & Support	48,500	
38			Projected Actual Utilization			Network Planning & Support		
38			Number Feet			Network Planning & Support	75	
40	<u> </u>							
41	FL	H,4.5	Adjacent Collocation - DS1 Cross-Connects DSX-1 Panel	357C	01			
43			Material Price			DS1 Price Calculator		
44			Projected Actual Utilization			Network Planning & Support		
45			Cable Rack					
40			Material Price per foot		 	Network Planning & Support	10,528	
47 48	<u> </u>		Circuit Capacity Projected Actual Utilization			Network Planning & Support Network Planning & Support	10,526	
49			Number Feet			Network Planning & Support	100	
50								
51	FL	H.4.6	Adjacent Collocation - DS3 Cross-Connects	357C	01			
52		 	DSX-3 Panel Material Price			DS1 Price Calculator		
53 54 55 56	 		Projected Actual Utilization	\vdash		Network Planning & Support		
55			Cable Rack					
56			Material Price per foot		ļ <u> </u>	Network Planning & Support		
57	1	 	Circuit Capacity Projected Actual Utilization			Network Planning & Support Network Planning & Support	3,732	<u> </u>
58 59	 	 	Number Feet		 	Network Planning & Support	100	
60								
61	FL	H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect	357C	01			
62		 	LGX Bay		 	Natural Man-land Street		
63 64	 	 	Material Price Fiber Capacity		 	Network Planning & Support Network Planning & Support	324	
1 85	i	 	Projected Actual Utilization			Network Planning & Support	724	
66			LGX Shef					
67			Material Price			Network Planning & Support		
68 69 70	<u> </u>	<u> </u>	Circuit Capacity			Network Planning & Support	36	
59	├	 	Projected Actual Utilization Cable Rack	 	 	Network Planning & Support		
79		 	Material Price per foot	 	 	Network Planning & Support		
72			2-Fiber Capacity			Network Planning & Support	771	
73			Projected Actual Utilization		ļ	Network Planning & Support		L
71 72 73 74 75		 	Number Feet		 	Network Planning & Support	100	
75	FL	H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect	357C	01			
77	Γ	F1.4.6	LGX Bay	100/0	 "	 		
78			Material Price			Network Planning & Support		
79	1		Fiber Capacity			Network Planning & Support	162	
80 81		 	Projected Actual Utilization	 	 	Network Planning & Support		
82	├	 	LGX Shelf Material Price	 	 	Network Planning & Support		
83	1		Circuit Capacity	 	1	Network Planning & Support	18	
84			Projected Actual Utilization			Network Planning & Support		
_								



	A	8	C	Ι Ο	E	P	G	H
85		l	Cable Rack			- · · · · · · · · · · · · · · · · · · ·	<u> </u>	
86			Material Price per Foot			Network Planning & Support		
87			4-Fiber Circuit Capacity			Network Planning & Support	730	
88			Projected Actual Utilization	\neg		Network Planning & Support		
89			Number Feet			Network Planning & Support	100	
80								
91								
92	i.	H.4.16	Adjacent Collection - 120V, Single Phase Standby Power Cost per AC B	reaker Amp				
93			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$61.440	
94			ComACPwr-120V1P/BreakerAmp			Network Planning & Support		\$3.920
95								
96	FL	H.4.17	Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC B	reaker AMP				
97			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$122.880	
98			ComACPwr-240V1PrBreakerAmp			Network Planning & Support		\$7.850
99								
100	Ę,	H.4.18	Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC B	reaker AMP				
101			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$184.320	
102			ComACPwr-120V3P/BreakerAmp			Network Planning & Support		\$11.770
103								
104	FL	H.4.19	Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC B	reaker AMP				
105			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	\$425.470	
106			ComACPwr-277V3P/BreakerAmp			Network Planning & Support	1	\$27,180

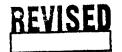


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		В	C	D	E	F	G	н		٦	К	L	<u>M</u>	N
ᆛ		4 Dt	location - NRC Circuit Design worldimes											
3		eriod: 2000-20									ļ			
14	Study 1	GIBAL ZUAFZI	02											
5	 						Cost	(For use	w/ one NR)		First	Ack	itional	
6	1						Element	Install	Disconnect	Install	Disconnect	Install	Disconnect	
7		Cost					Life	Time	Time	Time	Time	Time	Time	Nonrecurring
8	State	Element#	Description	Workgroup	Source	JFC	(months)	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	Additive
9														ļ
10		H.4.9	Adjacent Collocation - Application Cost				3							ļ
11	 		Service Inquiry Service Inquiry	Account Team Account Team Clerical	Interconnection Operations Interconnection Operations	JG58 WS10		11,0000	0.0000	 				
12 13 14 15			Service Inquiry	Customer Point of Contact	Interconnection Operations	230X		0.5000	0.0300	 -	-			
14	 		Service Inquity	Interexchange Network Access Coord (INAC)	Network Planning & Support	34XX		3.0000	0.0000					
15			Service Inquiry	Power Capacity Management (PCM)	Network Planning & Support	34XX		1.0000	0.0000					
16			Service Inquiry	Circuit Capacity Management (CCM)	Network Planning & Support	34XX		8.0000	0.0000					
17			Service Inquiry	Outside Plant Engineering (OSPE)	Network Planning & Support	32XX		3.0000	0.0000					
18	 		Service Inquiry	Corp. Real Estate Support (CRES)	Interconnection Operations	JG58		0.7500	0.0000					\$ 1,013.00
19 20			Service Inquiry	Corp. Real Estate Support (CRES)	Interconnection Operations	JG55	 	0.1250 5.0000	0.0000		ļ			
21	 		Service Inquiry	Common Systems Capacity Mgmt. (CSCM)	Network Planning & Support	34XX	 	B.WWU	U.UAUU		 			
22	FL	H.4.3	Adjacent Collocation - 2-Wire Cross-Connects				42				<u> </u>			
23	1		Percent Design Circuits				70.00%				1			1
24			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
25			Service Order	Circuit Provisioning Group	Advanced Networking Division					0.0050	0.0050	0.0000	0.0000	
			Service Order	Work Management Center	Advanced Networking Division					0.0250	0.0250	0.0000	0.0000	
27	 		Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX 4N4X				0.0183	0.0183	0.0183	0.0183	
28 29 30 31	├ ──		Engineering Connect & Test	Circuit Provisioning Group CO Install & Mice Field - Ckt & Fac	Advanced Networking Division Advanced Networking Division	431X				0.4167	0.0001	0.0130 0.4167	0.0001 0.1667	
30			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0953	0.0240	0.0953	0.0240	ł
31	 		- Condition in 1991								0.00.0	0.000	<u> </u>	
32	FL	H.4.4	Adjacent Collocation - 4-Wire Cross Connects				47							
32 33 34 35 36 37 38 39 40														
34			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
35	lacksquare		Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X 4WXX				0.0050	0.0050	0.0000	0.0000	
36	-		Service Order Service Order	Work Management Center Access Customer Advocate Center	Advanced Networking Division Advanced Networking Division	4AXX				0.0280	0.0250	0.0000	0.0000	
37	 		Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0130	0.0001	0.0130	0.0001	
39	1 1		Connect & Test	CO Install & Mice Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
40			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0953	0.0240	0.0963	0.0240	
41														
42	FL	H.4.5	Adjacent Collocation - DS1 Cross-Connects				47		 _	ļ				
43	 		0 : 01:	C.d. Bild of Coded	Internation Constitute	230X				0.0000	0.0000	0.0000	0.0000	
42 43 44 45 46 47	├ ─┤		Service Order Service Order	Customer Point of Contact Network & Engineering Planning	Interconnection Operations Advanced Networking Division	230X 34XX				0.0000	0.0000	0.0833	0.0000	
45	 		Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0133	0.0033	0.0000	0.0000	ļ
47	 		Service Order	Network Plug-in Administration	Advanced Networking Division	3A2X				0.0033	0.0000	0.0000	0.0000	1
48	-		Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0733	0.0250	0.0000	0.0000	
- Fix			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0183	0.0183	0.0183	0.0183	
報節に認識は認識に			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0492	0.0025	0.0492	0.0025	
51			Connect & Test	CO Install & Mice Field - Cld & Fac	Advanced Networking Division	431X	ļ		<u> </u>	0.4167	0.1667	0.4167	0.1667	ļ
SE SE SE SE SE SE SE SE	\sqcup		Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX	ļ			0.1519	0.0240	0.1519	0.0240	
<u> 53</u>	 	W 4 6	Adjacent Collocation - DS3 Cross-Connects				47					 -		
구 유	FL	H.4.6	Adjacent Connection - DOS Chas-Connects						· · · · ·	 -	 			
] [] []		· - · · · - ·	Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
D 57	1	· · · · · · · · · · · · · · · · · · ·	Service Order	Network & Engineering Planning	Advanced Networking Division	34XX				0.2500	0.0000	0.0833	0.0000	
58			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0000	0.0000	
59			Service Order	Work Management Center	Advanced Networking Division	4WXX	ļl			0.0500	0.0500	0.0000	0.0000	<u> </u>
60			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX	ļ			0.0111	0.0111	0.0111	0.0111	
61			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X 431X				0.0167 0.4167	0.0167 0.1667	0.0167 0.4167	0.0167 0.1667	ļ
62 63			Connect & Test	CO Install & Mice Field - Cld & Fac Access Customer Advocate Center	Advanced Networking Division Advanced Networking Division		 			0.4167		0.4167	0.0240	1
63	<u> </u>	L	Connect & Test	record Oustonics regulated Certifies	I MARKON I AND WAY DIRECT	77-400	L			v. 1013	U.ULTU	<u> </u>	U.ULTU	

_		В	С	D	E	F	G	н		J	K		M	N
64														
65	FL	H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect				47							
66							I -		1	1				
67			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
68			Service Order	Network Engineering & Planning	Advanced Networking Division	34XX				0.2500	0.0000	0.0833	0.0000	
69			Service Order	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0167	0.0167	0.0000	0.0000	
70			Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0500	0.0500	0.0000	0.0000	
71			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0111	0.0111	0.0111	0.0111	
72			Engineering	Circuit Provisioning Group	Advanced Networking Division					0.0167	0.0167	0.0167	0.0167	
73			Connect & Test	CO Install & Mice Field - Ckt & Fac	Advanced Networking Division		i			0.4167	0.1667	0.4167	0.1667	
74			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.1519	0.0240	0.1519	0.0240	
75														
76	FL	H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect				47							
77					l					L				
78			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
79			Service Order	Network Engineering & Planning	Advanced Networking Division					0.2500	0.0000	0.0833	0.0000	
80			Service Order	Circuit Provisioning Group	Advanced Networking Division			L		0.0167	0.0167	0.0000	0.0000	
81			Service Order	Work Management Center	Advanced Networking Division					0.0500	0.0600	0.0000	0.0000	
82			Service Order	Access Customer Advocate Center	Advanced Networking Division					0.0111	0.0111	0.0111	0.0111	
83			Engineering	Circuit Provisioning Group	Advanced Networking Division					0.0167	0.0167	0.0167	0.0167	
84			Connect & Test	CO Install & Mice Field - Ckt & Fac	Advanced Networking Division					0.6250	0.2500	0.6250	0.2500	
85			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.1519	0.0240	0.1519	0.0240	
86				<u> </u>	<u> </u>		<u> </u>		L					

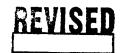


	A	В	С	D	E	F
1	Florida					
2	Development of Investment for 2	Wire Cross Conn	ects			
3	Study Period: 2000-2002					
4						
5						
6	Item/Des	cription	Source	Amount	FRC	Sub FRC
7						,
8	Distributing Frame (DF)					
9						
10	Material Price		INPUT_Investment Line 19			
11						
12	Circuit Capacity		INPUT_Investment Line 20	7,200		
13						
14	Projected Actual Utilization		INPUT_Investment Line 21			
15						
16	Number Required		INPUT_Investment Line 22	1		
17	11431			40 000	0000	
18	Utilized DF Investment per Circuit		L10 / L12 / L14 x L16	\$0.693	377C	05
19 20	Cable Rack					
21	Cable Rack			ļ		
22	Material Price per foot		INPUT Investment Line 24			
23	Waterial Frice per 100t	·	114FO1_INVESTINENT Line 24			
24	Circuit Capacity		INPUT_Investment Line 25	97,200		
25	on our oupdon,		OI_INTOGRATION EINE ZO	07,200		
26	Projected Actual Utilization		INPUT_Investment Line 26			
27			A TO TENTO THE TOTAL THE LAND LAND		_	
28	Number Feet		INPUT_Investment Line 27	75		
29		· · · · · · · · · · · · · · · · · · ·				
30	Utilized Cable Rack Investment p	er Circuit	L22 / L24 / L26 x L28	\$0.052	377C	11
31						
32						



wp H.4.3 NRC Study Date: 10/2000

			С		E	F	G
	Α	В		<u>D</u>			<u> </u>
	Florida	a NDO Circuit Decima					
	Development of Investment for Study Period: 2000-2002	or NRC Circuit Design					
	Study Penod: 2000-2002						
4 5							
6			Percent	Fi	rst	Addi	ional
7			Design	Install	Disconnect	Instail	Disconnect
8	Description	Source	Circuits	(Hours)	(Hours)	(Hours)	(Hours)
9	D COUNT TO THE		00	(1.100.0)	(1100.0)	(1100.0)	(1.00,0)
10	H.4.3 2-Wire Cross Connects						
11							
12	Percent Design Circuits	INPUT_Nonreccurring Line 23	70.00%				
13							
14	Service Order	INPUT_Nonreccurring Line 25		0.0050	0.0050	0.0000	0.0000
15							
	Circuit Provisioning Group	L12 x L14		0.0035	0.0035	0.0000	0.0000
17		INDIT AL-		6.6463	0.0004	0.0400	0.0001
18	Engineering	INPUT_Nonreccurring Line 28		0.0130	0.0001	0.0130	0.0001
19	Olera M. Description in a Constru	140 + 140		0.0004	0.0000	0.0091	0.0000
20 21	Circuit Provisioning Group	L12 x L18		0.0091	0.0000	1,000	0.0000
22							
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54							
54 55							



wp H.4.4 Study Date: 10/2000

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1	Florida	<u> </u>		<u> </u>		<u> </u>
2	Development of Investment for 4	Wire Cross Connect	S	 		
	Study Period: 2000-2002	5.555 50111801	T			
4						
5		<u> </u>				
6	Item/Des	cription	Source	Amount	FRC	Sub FRC
7						
8	Distributing Frame (DF)					
9						
10	Material Price		INPUT_Investment Line 31			
11	Olsandi Ossandi		INPUT_Investment Line 32	7 200		
12	Circuit Capacity		INPUT_INVESTMENT Line 32	7,200		
14	Projected Actual Utilization		INPUT_Investment Line 33			
15	1 10jectou Acteur Ctinzation		MATOT_INTOGRATION ENTO GO			
16	Number Required		INPUT_Investment Line 34	2		
17						
18	Utilized DF Investment per Circui	t	L10/L12/L14xL16	\$1.387	377C	05
19						
20	Cable Rack			 		
21 22	Material Drice per feet		INPUT_Investment Line 36			
23	Material Price per foot		inPO1_investment Line 30			
24	Circuit Capacity		INPUT_Investment Line 37	48,600		
25				1		
26	Projected Actual Utilization		INPUT_Investment Line 38			-
27						
28	Number Feet		INPUT_Investment Line 39	75		
29 30	Utilized Cable Rack Investment	an Cincult	L22 / L24 / L26 x L28	\$0.103	377C	11
31	Offized Cable Rack Investment	per Circuit	L22 / L24 / L26 X L28	\$0.103	3//0	11
32		·		†		
33		· · · · · · · · · · · · · · · · · · ·			-	
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	A	В	C	<u> </u>	٤	F
1	Florida	1				
2	Development of Investment for I	OS1 Cross Connects				
	Study Period: 2000-2002					
4				 		
5						
6	Item/De	scription	Source	Amount	FRC	Sub FRC
7	DOV 4 Bond					
8	DSX-1 Panel			·		
9	Material Price		INPUT_Investment Line 43			
11	Waterial Frice		int of investment Line 43	1		
12	Projected Actual Utilization		INPUT_Investment Line 44			
13	Flojected Actual Cullzation		114F OT 111Yead Heric Earle 44			
	Utilized DSX-1 Panel per Circuit		L10 / L12	\$14.351		
15	Ottiliza Dort 11 and por Origan		2.07.2.2			
16	Cable Rack]		
17						
18	Material Price per foot		INPUT_Investment Line 46			
19						
20	Circuit Capacity		INPUT_Investment Line 47	10,528		
21						
22	Projected Actual Utilization		INPUT_Investment Line 48			
23						
24	Number Feet		INPUT_Investment Line 49	100		
25	Living of Cable Back Investment		140/100/100	60,000		
27	Utilized Cable Rack Investment	per Circuit	L18 / L20 / L22 x L24	\$0.600		
	Total I Willead DR1 Conce Connec		11 44 (11 60	044.050		
		T INVARIMANT NOT CIPPLIIT		1 474 450	1 357C	1 1)7
	Total Utilized DS1 Cross Connec	t investment per Circuit	Line 14 + Line 26	\$14.950	357C	01
29	Total Utilized DST Cross Connec	t investment per Circuit	Line 14 + Line 20	\$14.950	357C	01
	Total Offized DST Cross Connec	t investment per Circuit	Line 14 + Line 20	\$14.950	357C	U1
30 31 32	Total Utilized DST Cross Connec	at Investment per Circuit	Line 14 + Line 20	\$14.950	357C	01
30 31 32 33	Total Utilized DST Cross Connec	at Investment per Circuit	Line 14 + Line 20	\$14.950	357C	01
29 30 31 32 33 34	Total Utilized DST Cross Connec	at Investment per Circuit	Line 14 + Line 20	\$14.950	357C	01
29 30 31 32 33 34 35	Total Utilized DST Cross Connec	at Investment per Circuit	Line 14 + Line 20	\$14.950	357C	01
29 30 31 32 33 34 35 36	Total Utilized DST Cross Connec	x investment per Circuit	Line 14 + Line 20	\$14.950	357C	01
29 30 31 32 33 34 35 36 37	Total Utilized DST Cross Connec	x investment per Circuit	Line 14 + Line 20	\$14.950	357C	01
30 31 32 33 34 35 36 37	Total Utilized DST Cross Connec	x investment per Circuit	Line 14 + Line 20	\$14.950	357C	01
30 31 32 33 34 35 36 37 38 39	Total Utilized DST Cross Connec	x investment per Circuit	Line 14 + Line 20	\$14.950	357C	01
29 30 31 32 33 34 35 36 37 38 39	Total Utilized DST Cross Connec	x investment per Circuit	Line 14 + Line 20	\$14.950	357C	01
29 30 31 32 33 34 35 36 37 38 39 40	Total Utilized DST Cross Connec	x investment per Circuit	Line 14 + Line 20	\$14.950	357C	01
29 30 31 32 33 34 35 36 37 38 39 40 41	Total Utilized DST Cross Connec	x investment per Circuit	Line 14 + Line 20	\$14.950	357C	01
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Total Utilized DST Cross Connec	T Investment per Circuit	Line 14 + Line 20	\$14.950	357C	01
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Total Utilized DST Cross Connec	T Investment per Circuit	LINE 14 + LINE 20	\$14.950	357C	01
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Total Utilized DST Cross Connec	T Investment per Circuit	Line 14 + Line 20	\$14.950	357C	
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Total Utilized DST Cross Connec	T Investment per Circuit	Line 14 + Line 20	\$14.950	357C	
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Total Utilized DST Cross Connec	T Investment per Circuit	Line 14 + Line 20	\$14.950	357C	
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Total Utilized DST Cross Connec	T Investment per Circuit	Line 14 + Line 20	\$14.950	357C	
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Total Utilized DST Cross Connec	T Investment per Circuit	Line 14 + Line 20	\$14.950	357C	
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Total Utilized DST Cross Connec	T Investment per Circuit	Line 14 + Line 20	\$14.950	357C	
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 52	Total Utilized DST Cross Connec	T Investment per Circuit	Line 14 + Line 20	\$14.950	357C	
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Total Utilized DST Cross Connec	T Investment per Circuit	Line 14 + Line 20	\$14.950	357C	



	A	8	С	D	E	F
1	Florida					
2	Development of Investment for I	S3 Cross Connects				
	Study Period: 2000-2002					
4						
5					550	C. t. EDO
6	Item/De	scription	Source	Amount	FRC	Sub FRC
8	DSX-3 Panel					
9	DSA-3 Fallel					
10	Material Price		INPUT Investment Line 53			
11						
12	Projected Actual Utilization		INPUT_Investment Line 54			
13						
	Utilized DSX-3 Panel per Circuit		L10/L12	\$200.980		
15	Cable Rack					
16 17	Caule Rack					
18	Material Price per foot		INPUT_Investment Line 56			
19						
20	Circuit Capacity		INPUT_Investment Line 57	3,732		
21						
22	Projected Actual Utilization		INPUT_Investment Line 58			
23 24	Number Feet		INPUT_Investment Line 59	100		
25	Adilibet Leet		1141-01_IIIVestrietit Line 03	100		
26	Utilized Cable Rack Investment	per Circuit	L18/L20/L22 x L24	\$1.523		
27						
28	Total Utilized DS3 Cross Connec	t Investment per Circuit	Line 14 + Line 26	\$202.503	357C	01
29						
30		l .		1	I .	
						
31						
31 32						
31 32 33						
31 32 33 34 35						
31 32 33 34 35 36						
31 32 33 34 35 36 37						
31 32 33 34 35 36 37 38						
31 32 33 34 35 36 37 38 39						
31 32 33 34 35 36 37 38 39 40						
31 32 33 34 35 36 37 38 39 40 41 42						
31 32 33 34 35 36 37 38 39 40 41 42 43						
31 32 33 34 35 36 37 38 39 40 41 42 43 44						
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45						
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46						
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47						
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49						
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49						
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49						
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51 51 52						
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49						



wp H.4.7 Study Date: 10/2000

	A	В	С	D	E	F
	Florida					
	Development of Investment for 2	Fiber Cross Connects				
	Study Period: 2000-2002				L	
4						
5 6	item/De	ecription	Source	Amount	FRC	Sub FRC
7	ite iii/De:	Scription	Source	Aniount	110	300110
8	LGX Bay					
9						
10	Material Price		INPUT_Investment Line 63			
11						
12	Fiber Capacity		INPUT_Investment Line 64	324		<u> </u>
13 14	Projected Actual Utilization		INPUT_Investment Line 65		l	}
15	Projected Actual Othization		1 14FOI_illyesullerit Lille 65			1
	Utilized LGX Bay Investment per	Circuit	L10/L12/L14	\$3.743		
17						
18	LGX Shelf					
19	Makedal Dates		INDUT Investment Line 07		ļ	
20 21	Material Price		INPUT_Investment Line 67		_	├
22	Circuit Capacity		INPUT_Investment Line 68	36	 	
23	Orrotate Outpasts		THE OF THE COURSE OF THE CO.			
24	Projected Actual Utilization		INPUT_Investment Line 69			
25						
	Utilized LGX Shelf Investment pe	er Circuit	L20 / L22 / L24	\$27.321		
27	Oable Beek				 	ļ
28 29	Cable Rack				<u> </u>	
30	Material Price per foot		INPUT_Investment Line 71			
31						
32	2-Fiber Capacity		INPUT_Investment Line 72	771		
33						
34	Projected Actual Utilization		INPUT_Investment Line 73			
35 36	Number Feet		INPUT_Investment Line 74	100	 	
37	11011100111001		OI_INIOGRAPHICAL	100	 	
	Utilized Cable Rack Investment	per Circuit	L30 / L32 / L34 x L36	\$3.241		
39						ļ
40	Total Utilized 2 Fiber Cross Conn	ect Investment per Circuit	Line 16 + Line 26 + Line 38	\$34.306	357C	01
41					 	
42 43					-	
44					$t^{}$	t
45						
46						
47					 	
48 49			<u> </u>		 	
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51					 	
52						
53						
54				<u> </u>	<u> </u>	1
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	A	8	T C	D	Ε	F
1	Florida				-	•
	Development of investment for 4	Fiber Cross Connects				-
	Study Period: 2000-2002			· · · · · · · · · · · · · · · · · · ·		
4						
5						
6	Item/Des	cription	Source	Amount	FRC	Sub FRC
7						
8	LGX Bay					
9						
10	Material Price		INPUT_investment Line 78			
11	Eihar Canacihi		IMPLIT Investment Line 70	160		
12 13	Fiber Capacity		INPUT_Investment Line 79	162		
14	Projected Actual Utilization		INPUT Investment Line 80			
15	1 TOJOGOG ACIDAL CINZATON	<u> </u>	1141 OT_INVESTMENT CARS CO			
	Utilized LGX Bay Investment per	Circuit	L10/L12/L14	\$7.487	,-	
17			T	T		
18	LGX Shelf					
19						
20	Material Price		INPUT_Investment Line 82			
21						<u> </u>
22	Circuit Capacity		INPUT_investment Line 83	18		
23	Destant Ask of UND-No.		INDUT to a state of the Of	L		ļ
24 05	Projected Actual Utilization		INPUT_Investment Line 84			
25	Utilized LGX Shelf investment pe	Circuit	L20 / L22 / L24	\$54.642		
27	Othized LGA Shell investment pe		L20 / L22 / L24	304.042		
28	Cable Rack					
29	Ouble Hubit					
30	Material Price per Foot		INPUT_Investment Line 86			
31						
32	4-Fiber Circuit Capacity		INPUT_Investment Line 87	730		
33						
34	Projected Actual Utilization		INPUT_investment Line 88			
35	NI		NOTE IN THE RESERVE OF THE RESERVE O	100	<u> </u>	
36 37	Number Feet		INPUT_Investment Line 89	100		ļ
	Utilized Cable Rack Investment	per Circuit	L30 / L32 / L34 x L36	\$3.423		
39	Canada Cabio i don ilifostillolit	por Univers	500 / 102 / 507 × 500	Ψ0,720		
40	Total Utilized 4 Fiber Cross Conr	nect Investment per Circuit	Line 16 + Line 26 + Line 38	\$65.552	357C	01
41				1		<u></u>
42						
43						
44						
45				<u> </u>		
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47					ļ	
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49 50			 	 		
51			<u> </u>	ļ		
52				 	1	
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LINE SHARING SPLITTER in the Central Office

Index Study Date: 10/2001

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in the Central Office
in the Central Office
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	Α	В	С	D	E	F	G	Н	I	J
1		CALCULATO	R INPUT I	FORM - MA	ATERIAL/INVEST	MENT DATA				
2										
3		Instructions:								
4		1. Use this	workshee	t to record	nonrecurring la	bor times to be	input into the Cal	culator calculati	ions.	
5		2. Ali amoun	nts shown	are per ur	nit (e.g., per call,	per loop, per Me	OU).			
6		3. Input data	, by Cost	Element, I	eaving no blank	lines. On next r	'OW			
7					D in Cost Eleme					
8		4. All data or	n this form	n should b	e cell-reference	d to study workp	apers.			
9		5. Do NOT c	hange col	umns, hea	idings, sheet nar	ne.				
10										
11										
12					Volume	Volume				
13		Cost		Sub	Sensitive	Insensitive				
14	<u>State</u>	Element #	FRC	FRC	\$ Amount	\$ Amount				
15	FL	J.4.1	377C	05	\$447.975					
16	FL	J.4.1	257C	17	\$4,913.238					
17	FL	J.4.2	377C	05	\$111.994					
18	FL	J.4.2	257C	17	\$1,228.309					
19		END								
20										
21										
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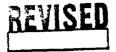
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<u></u>	Α	В	С	D	E	F	G	Н	1	J	K	L	M	N	0
<u>_1</u>		CALCULATO	OR INPUT FO	ORM - NONRECURRING LABOR TIMES											
2				1								ļ	 		
3		Instructions			† · · · · · ·			 	 	 		 			
4				to record nonrecurring labor times to be i		0-11-4	-47	 							
5		1. Use uns	WUILDIGER I	m record none-curring report times to be t	nput into the	Cancillator cancil	agons.	↓		<u> </u>					
F ⇒	<u> </u>	Z. As amou	nes snown a	re per unit (e.g., per call, per loop, per MC	XU).										
6		3. Input out	a, by Cost E	lement, leaving no blank lines. On next r	DW			1	1					1	
7		after last	line of data,	type END in Cost Element Column.	ļ					1				}	
7 8 9 10		4. All data o	n this form	should be call-referenced to study workp	aners.							 	 	 	
9		5. Do NOT	change cohu	mns, headings, sheet name.	1			+	 	 	 	ļ	 		
10		6 like colu	mar E & G v	then cost element has a single nonrecurr	1	anhuman M. I. d.	0 W 64		 -						
111		0. 000 COM	Manal accord	mon cost element lias a single iloniecus	may cost; use	COLUMNIS P1, I, J,	e iz tot elementa	s witth a ferst	ļ			ļ <u>.</u>		L.,	
12			oural norre	curring cost; use columns L, M, N & O for	esements wi	m an indial and s	nozedneut nous	ecurring cost.							
		/. Input Col	et izlement i	lfe (in months) on first row of data for eac	th cost eleme	ent. It is not nece	ssary to repeat	on each line.		1				T	
13	·	l	L										1	 	
14	Study Mk	d-Point Date ((Mos.)	Jun-01			-					† — — — — — — — — — — — — — — — — — — —	 		
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16					 				 	 	ļ. 		 	<u></u>	
15 16 17	-	·			 	(For use v	d ND)		 	A 3.000		l	<u> </u>	<u> </u>	
18		 	Cost		<u> </u>			First	First	Additional	Additional	Initial	Initial	Subsequent	Subsequent
⊦ ∺		L		labarena e e e e e e e e e e e e e e e e e e		installation	Disconnect	Installation	Disconnect	installation	Disconnect	Installation	Disconnect	Installation	Disconnect
19 20		Cost	Element	Labor Expense Description	JFC/	Time	Time	Time	Time	Time	Time	Time	Time	Time	Time
20	State	Element#	Life (Mo)	(Limited to 25 characters)	Payband	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)	(Hours)
21	FL	JA1	42	COSMOS / SWITCH	JG56	4.0000	2.0000					1	- MANAGEMENT	N. W. S.	11.14.14.14
22	FL	J.4.1	42	Circuit Capacity Management	34XX	3,0000	3.0000	ļ		 		 	 	 	
22 23 24 25 26 27	FL	J.4.1	42	Complex Resale Support Group	221X	0.7400	0.7400	 	 	·		 	ļ		
134	FL	JA1		Complex Resale Support Group	SDWC	0.6700		ļ	 	 				l <u> </u>	
150							0.6700	ļ · · ·	 .				L	L	
149	FL	J.4.2	42	COSMOS / SWITCH	JG56	4.0000	2.0000					1	1		
26	FL	J.4.2		Circuit Capacity Management	34XX	3.0000	3.0000	1						T	
27	FL	J.4.2	42	Complex Resale Support Group	221X	0.7400	0.7400	·						ļ	
28	FL	J.4.2	42	Complex Resale Support Group	SDWC	0.6700	0.6700		 				 	 	
29	FL.	J.4.3	42	Circuit Capacity Management	34XX		0.00	0.0833	0.0833	0.0208	0.0208		ļ		
20	FL	JA3		Assignment Facility Inventory Group	4M1X			0.0467				·	<u> </u>		
30									0.0467	0.0467	0.0467		<u></u>		
31 32	FL	JA.3		Work Management Center	4WXX			0.0500	0.0500	0.0500	0.0500	L			
32	FL	J.4.3		CO Install & Mice Field - Ckt & Fac	431X			0.2500	0.2000	0.1667	0.0833	ľ			
33 34 35 36	FL	J.4.3	42	Circuit Capacity Management	34XX			0.0250	0.0000	0.0250	0.0000		T	1	
34	FL	J.4.3	42	Assignment Facility Inventory Group	4M1X			0.0047	0.0000	0.0047	0.0000		†		
35	FL	J.4.3	42	CO Install & Mice Field - Ckt & Fac	431X			0.0550	0.0000	0.0750	0.0000		· · · · · · · · · · · · · · · · · · ·		
36	FL.	J.4.3		Installation & Maintenance	410X			0.1000	0.0000	0.1000	0.0000				
37	FL	JA3		Installation & Maintenance	410X			0.0500	0.0000				<u> </u>		
										0.0000	0.0000				
38 39	FL	JAA		Assignment Facility Inventory Group	4M1X			0.0467	0.0000	0.0467	0.0000		<u></u>		
39	FL	JAA		Work Management Center	4WXX			0.1000	0.0000	0.1000	0.0000				
40	FL	J.4.4		CO Install & Mice Field - Ckt & Fac	431X			0.3667	0.0000	0.2500	0.0000				
41	FL	J.4.6	42	Circuit Capacity Management	34XX	1.0000	0.2500		1	T		<u> </u>	1		
42	FL	J.4.6		Complex Resale Support Group	221X	0.7400	0.7400		l-						
12	FL	J.4.6		Complex Resale Support Group	SDWC	0.6700	0.6700			t			 		
43 44 45	FL	J.4.7		Complex Resale Support Group	JG56	1.5000	0.2500		———	t· ·		 		ļ	
17	- [-	END	76	Maximum of 25 entries per Cost Element #	3000	1.0000	U.Z3UU			 		ļ			
143				MEARINGIII OI 23 ERWIES DER COST EIBMENT #	├			<u> </u>	ļ				L		
46		L			└ ───┤			ļ		I		L	L	L	
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46 47 48 49 50 51 52 53 54 55 56 57 58 59		L -			L								L	<u> </u>	
58					l1				<u> </u>						
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60					-			1	1	t		T	 		
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┪	Florida	- 8	<u> </u>		+		1					
		or Nonrecurring Costs	- 	<u> </u>	+		 				·	+
3	Shick D	eriod: 2002-2004	 				 	'			·	+
4	FL		1		1 -1		 	·	·		·	+
5			<u></u>						Time in Hours (Hrs)			· <u></u>
6		item / Description		Source	Cost Element		w/ one NR)	Fir		Additi		Nonrecurring
7	Element	Description	JFC/JG/WS		Life (moe.)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Additives
8					4			1	'		<u> </u>	
9	J.4	LINE SHARING SPLITTER - in the Central Of	nice .	<u> </u>				<u> </u>	`		<u> </u>	
10		Line Charles Settle Settle		in the Central Office	42		 	<u> </u>	'		'	
11	J.4.1	Line Sharing Splitter - per Splitter System 96 Network	5-Line Capacity JG56	on the Central Office COSMOS / SWITCH	+ 44	4.0000	2.0000				·	t
 	i	Network Engineering	34XX	Circuit Capacity Management	+ +	3.0000	3.0000		·+		·	
14		Engineering Engineering	221X	Complex Resale Support Group	+	0.7400	0.7400	 1	·	 i	+	+
15		Engineering	SDWC	Complex Resale Support Group	1	0.6700	0.6700	·	·		·	
12 13 14 15 16 17								,	·		·	
17		Line Sharing Splitter - per Splitter System 24		In the Central Office	42			1				
18		Network	JG56	COSMOS / SWITCH		4.0000	2.0000	<u> </u>	'		1	
19		Engineering		Circuit Capacity Management		3.0000	3.0000	<u></u>	'		·	
18 19 20 21 22		Engineering	221X	Complex Resale Support Group		0.7400	0.7400	<u> </u>	'		<u></u>	L
21		Engineering	SDWC	Complex Resale Support Group	+	0.6700	0.6700		<u> </u>		<u> </u>	
22		Line Charles Captains and the Authority	the Control Co	lon.	42	 -	 		·		L	
씱		Line Sharing Splitter - per Line Activation in Engineering		Circuit Capacity Management	42		 	0.0833	0.0833	0.0208	0.0208	+
52		Engineering (8 min x 35% fallout)		Assignment Facility Inventory Group	 	·	 	0.0633	0.0467	0.0208	0.0206	
뚫		Connect & Test		Work Management Center			†··	0.0500	0.0500	0.0500	0.0500	†
ᇑ		Connect & Test		CO Install & Mice Field - Ckt & Fac	1		 	0.2500	0.2000	0.1667	0.0833	
28		LST - Engineering (15 min x 10%)	34XX	Circuit Capacity Management	1			0.0250	0.0000	0.0250	0.0000	
23 24 25 26 27 28 29 30 31 32 33		LST - Eng (8 min x 35% fellout x 10%)	4M1X	Assignment Facility Inventory Group				0.0047	0.0000	0.0047	0.0000	
30		LST - Connect & Test (# min x 10%)	431X	CO Install & Mice Field - Ckt & Fac				0.0550	0.0000	0.0750	0.0000	
31		LST - Connect & Test (60 min x 10%)		Installation & Maintenance			L	0.1000	0.0000	0.1000	0.0000	
32		LST - Travel (30 min x 10%)	410X	Installation & Maintenance	4		 	0.0500	0.0000	0.0000	0.0000	·
33	آسيا		L		+		 	<u> </u>			L	
34 35 36 37 38 39		Line Sharing Splitter per Subsequent Activit	y per Line Rea 4M1X	Assignment Facility Inventory Group	42		 	0.0467	0.0000	0.0467	0.0000	+
35		Engineering (8 mln x 35% fallout) Connect & Test		Work Management Center	+	· · · · ·	 	0.1000	0.0000	0.1000	0.0000	+
37	ļ	Connect & Test		CO Install & Mitce Field - Ckt & Fac	1		1	0.3667	0.0000	0.2500	0.0000	
36	•	CONTRACTOR OF PARK	77.17				[·				
39		Line Sharing Splitter - per CLEC/DLEC Owner			42				'		<u> </u>	
40		Engineering	34XX	Circuit Capacity Management		1.0000	0.2500				<u></u>	
41		Engineering		Complex Resale Support Group	4	0.7400	0.7400	<u></u>	<u> </u>		Li	L
42		Engineering	SDWC	Complex Resale Support Group	1	0.6700	0.6700		'		L	
40 41 42 43 44 45 46 47 48 49 50 51 52 53 55 55 56 57 58 69 60	ــــــــــــــــــــــــــــــــــــــ		10.00	Control Office from	num cf 2/ !! /*	2 majer 11	 		· · · · · · · · · · · · · · · · · · ·		<u> </u>	
44	JA.7	Line Sharing Splitter - per CLEC/DLEC Owner		ie Central Office (per occurrence of each gr COSMOS/ SWITCH	roup of 24 lines (4	1.5000	0.2500					+
45	 	Network	JG56	COORCO STITUT		1.3000	0.2000	 				
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INPUT_ Recur Study Date: 10/2001

	A	В	С	D	E	F
1	Florida					i e
2		or Recurring Costs				
		eriod: 2002-2004				
	FL					
5						
6		Item / Description			Sauras	Amount
7	Element	Description	FRC	Sub FRC	Source	Amount
8						
9	J.4	LINE SHARING SPLITTER - in the Central	office			
10						
11	J.4.1	Line Sharing Splitter - per Splitter Syste	m 96-Line	Capacity	in the Central Office	
12		Distributing Frame				
13		Material Price	377C	05	MDF_Fund.xls	
14		Projected Actual Utilization			MDF_Fund.xls	
15		Circuit Capacity			MDF_Fund.xis	7,200
16		Number Required (3 terms on MDF / Lir	ne)		Network Planning & Support	300
17		Connecting Blocks				
18		Material Price	377C	05	MDF_Fund.xls	
19		Projected Actual Utilization			Network Planning & Support	
20		System Capacity			Network Planning & Support	1
21		Number Required			Network Planning & Support	4
22		Line Sharing Splitter (Bay)	257C	17		
23		Material Price		<u> </u>	Network Planning & Support	
24		Engineering Price			Network Planning & Support	
25		Furnish Price			Network Planning & Support	
26		Installation Price			Network Planning & Support	
27		Projected Actual Utilization			Network Planning & Support	
28		Capacity (splitters per bay)		ļ	Network Planning & Support	14
29		Number Required		ļ <u>.</u>	Network Planning & Support	1
30		Line Sharing Splitter (Shelf)	<u> </u>			
31		Material Price	257C	17	Network Planning & Support	
32		Engineering Price		ļ	Network Planning & Support	
33		Installation Price			Network Planning & Support	
34		Projected Actual Utilization	ļ	ļ	Network Planning & Support	
35	<u> </u>	Capacity (splitters per bay)		-	Network Planning & Support	14
36		Number Required		ļ	Network Planning & Support	1
37	<u> </u>	Line Sharing Splitter (Cabling)		<u></u>	New J Blands 2 2 2	<u> </u>
38	Ļ	Material Price	257C	17	Network Planning & Support	
39		Engineering Price	 	 	Network Planning & Support	
40		Installation Price	ļ <u>-</u>	 	Network Planning & Support	
41		Projected Actual Utilization	 	 	Network Planning & Support	40
42		Capacity (cables per bay)	 		Network Planning & Support	42
43	Ļ	Number Required	 	-	Network Planning & Support	3
44		Line Sharing Splitter (e/w Test Access)	0000	4=	Matural Planning & Connect	
45		Material Price	257C	17	Network Planning & Support	
46		Installation Price	 		Network Planning & Support	
47		Projected Actual Utilization	 		Network Planning & Support	24
48		Capacity (plug-ins per splitter)	-	ļ	Network Planning & Support	24
49		Number Required		-	Network Planning & Support	
50	1			1		



A	В	C	D	Ε	F
	Line Sharing Splitter - per Splitter Syste	m 24-Line	Capacity	in the Central Office	<u> </u>
2	Distributing Frame				
3	Material Price	377C	05	MDF_Fund.xls	_
4	Projected Actual Utilization	1	<u></u>	MDF_Fund.xls	7.00
5	Circuit Capacity	1		MDF_Fund.xls	7,20
6	Number Required (3 terms on MDF / Lin	16)		Network Planning & Support	
7	Connecting Blocks	4550			
8	Material Price	377C	05	MDF_Fund.xls	_
9	Projected Actual Utilization	<u> </u>		Network Planning & Support	
30	System Capacity			Network Planning & Support	
31	Number Required			Network Planning & Support	
32	Line Sharing Splitter (Bay)	257C	17		
33	Material Price			Network Planning & Support	
34	Engineering Price			Network Planning & Support	_
5	Furnish Price			Network Planning & Support	
36	Installation Price			Network Planning & Support	
7	Projected Actual Utilization			Network Planning & Support	
8	Capacity (splitters per bay)	<u> </u>		Network Planning & Support	
9	Number Required			Network Planning & Support	0.
o l	Line Sharing Splitter (Shelf)	1			
1	Material Price	257C	17	Network Planning & Support	
2	Engineering Price	1		Network Planning & Support	
3	Installation Price	1		Network Planning & Support	
4	Projected Actual Utilization			Network Planning & Support	
5	Capacity (splitters per bay)	1	 	Network Planning & Support	
6	Number Required		 	Network Planning & Support	0
7	Line Sharing Splitter (Cabling)		 	Trouble Training & Copport	
8	Material Price	257C	17	Network Planning & Support	
9	Engineering Price	10.0	 	Network Planning & Support	
ő	Installation Price	1	 	Network Planning & Support	
17	Projected Actual Utilization		 	Network Planning & Support	
2			 	Network Planning & Support	
33	Capacity (cables per bay) Number Required	1	}	Network Planning & Support	0
34		1	 	Network Flamming & Support	<u>.</u>
	Line Sharing Splitter (e/w Test Access)	0570	47	Network Planning & Support	
35	Material Price	257C	17		
36	Installation Price			Network Planning & Support	
37	Projected Actual Utilization		 	Network Planning & Support	_
8	Capacity (plug-ins per splitter)			Network Planning & Support	
9	Number Required			Network Planning & Support	
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119 120						
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wp J.4.1 Study Date: 10/2001

	A	В	С	D	E
1	Florida				
2	Development of Line Sharing Splitter Costs per S Study Period: 2002-2004	plitter Syste	m 96-Line	Capacity in the Central Office	
3	Stady Period: 2002-2004	 			
5	Element #: J.4.1				
6	Item / Description	T 550		Source	Amount
8	Description Distributing Frame	FRC	Sub FRC		
9					
10	Material Price			INPUT_ Recur Line 13	
11	Projected Actual Utilization			INPUT_ Recur Line 14	
13					
14	Circuit Capacity			INPUT_ Recur Line 15	7,200
15 16	Number Required (3 terms on MDF / Line)	-		INPUT_ Recur Line 16	300
17				·	
18	Utilized Material Price per System	377C	05	Ln 10 + Ln 12 + Ln 14 × Ln 16	\$207.975
19 20	Connecting Blocks	-			
21					
22 23	Material Price	-	ļ	INPUT_ Recur Line 18	
24	Projected Actual Utilization			INPUT_ Recur Line 19	
25				,	
26 27	System Capacity			INPUT_ Recur Line 20	1
28	Number Required			INPUT_ Recur Line 21	4
29					
30 31	Utilized Material Price per System	377C	05	Ln 22 + Ln 24 + Ln 26 × Ln 28	\$240.000
32	Utilized Material Price per System	377C	05	Line 18 + Line 30	\$447.975
33					
34 35	Line Sharing Splitter (Bay)				
36	Material Price	-		INPUT_Recuir Line 23	
37	Socionados Dulos			INDUT Committee of	
38 39	Engineering Price		,	INPUT_Recur Line 24	
40	Furnish Price			INPUT_ Recur Line 25	
41	Installation Price	 		INDUT. Beauting SC	
43	Installation Frice			INPUT_ Recur Line 26	
44	E,F&I Investment			Ln 36 + Ln 38 + Ln 40 + Ln 42	\$2,586.00
45 46	Projected Actual Utilization			INPUT_ Recur Line 27	
47	, iglocide ricidal Ottizatori			INTO I_ (VOCAL FILIP 2/	
48	Capacity (splitters per bay)			INPUT_Recur Line 28	14
49 50	Number Required	1		INPUT_ Recur Line 29	1
51				1. 01_1.00ai Liil0 20	
52	Utilized Investment per System	257C	17	Ln 44 + Ln 46 + Ln 48 × Ln 50	\$263.878
53 54	Line Sharing Splitter (Shelf)				
55					
56 57	Material Price			INPUT_ Recur Line 31	
58	Engineering Price	-		INPUT_ Recur Line 32	
59					
60 61	Installation Price			INPUT_ Recur Line 33	
62	E,F&I Investment			Line 56 + Line 58 + Line 60	\$1,241.00
63					Ţ.,,=+1100
64	Projected Actual Utilization			INPUT_ Recur Line 34	

wp J.4.1 Study Date: 10/2001

	A	В	С	l D	E
65					
66	Capacity (splitters per bay)			INPUT_ Recur Line 35	14
67 68	Number Dequired			INDUT. Description 00	
69	Number Required			INPUT_ Recur Line 36	1
70	Utilized investment per System	257C	17	Ln 62 + Ln 64 + Ln 66 × Ln 68	\$88.643
71				LIVER VEHICLE ENGINEER	\$55,545
72	Line Sharing Splitter (Cabling)				
73					
74	Material Price			INPUT_Recur Line 38	
75 76	Engineering Price			INPUT_ Recur Line 39	
77	Engineering Price			INPUT_Recur Line 39	
78	Installation Price		*	INPUT_ Recur Line 40	
79					
80	E&I Investment			Line 74 + Line 76 + Line 78	\$22,545.00
81	Deleter de la constitución de				
82	Projected Actual Utilization			INPUT_Recur Line 41	
83 84	Capacity (cables per bay)			INPUT_ Recur Line 42	42
85	Capacity (Cables per bay)			INFOT_Recuir Line 42	42
86	Number Required			INPUT_ Recur Line 43	3
87					
88	Utilized Investment per System	257C	17	£n 80 + Ln 82 + Ln 84 × £n 86	\$1,610.357
89					
90	Line Sharing Splitter (e/w Test Access)				
91 92	Material Price			INPUT_ Recur Line 45	
93	material i nee			INTO 1_ RECUI LINE 40	
94	Installation Price			INPUT_ Recur Line 46	
95					
96	Installed Investment			Line 92 + Line 94	\$2,950.36
97	Designated Astro-1 (4)00-41-4	_		INDIA D	
98 99	Projected Actual Utilization			INPUT_Recur Line 47	
100	Capacity (plug-ins per splitter)	-		INPUT_ Recur Line 48	24
101	Copular, (billing this per opinion)			111 01_1000	
102	Number Required			INPUT_ Recur Line 49	24
103					
104	Utilized Investment per System	257C	17	Ln 96 + Ln 98 + Ln 100 × Ln 102	\$2,950.360
105	Littlined Investment as Suntan	2570		1 - 50 - 1 - 70 - 1 - 20 - 1 - 404	64.040.000
106 107	Utilized Investment per System	257C	17	Ln 52 + Ln 70 + Ln 88 + Ln 104	\$4,913.238
108					
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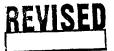
LINE SHARING SPLITTER in the Central Office

wp J.4.2 Study Date: 10/2001

	Ā	В	С	D	É
1	Florida				
3	Development of Line Sharing Splitter Costs per S Study Period: 2002-2004	plitter Syste	em 24-Line	Capacity in the Central Office	
4	Study Feriod. 2002-2004	-			
5	Element #: J.4.2				
60	Item / Description	555		Source	Amount
7 8	Description Distributing Frame	FRC	Sub FRC		
9	Significanting / (will)	 	 		
10	Material Price			INPUT_ Recur Line 53	
11	Projected Actual Utilization			INPUT_ Recur Line 54	
13	Projected Actual Othization		 	INPUT_Recur Line 34	
14	Circuit Capacity			INPUT_ Recur Line 55	7,200
15	Number 2 - 1/0 to a supply (1)			NIDUT D	
16 17	Number Required (3 terms on MDF / Line)		-	INPUT_ Recur Line 56	75
18	Utilized Material Price per System	377C	05	Ln 10 + Ln 12 + Ln 14 × Ln 16	\$51.994
19					
20 21	Connecting Blocks	+	ļ		
22	Material Price		 	INPUT_ Recur Line 58	
23					
24 25	Projected Actual Utilization			INPUT_Recur Line 59	_
26	System Capacity			INPUT_ Recur Line 60	1
27					
28	Number Required		<u> </u>	INPUT_ Recur Line 61	1
29 30	Utilized Material Price per System	377C	05	Ln 22 + Ln 24 + Ln 26 × Ln 28	\$60.000
31					
32	Utilized Material Price per System	377C	05	Line 18 + Line 30	\$111.994
33 34	Line Sharing Splitter (Bay)				
35					
36	Material Price			INPUT_ Recur Line 63	
37 38	Engineering Price			INPUT_ Recur Line 64	
39					
40	Furnish Price			INPUT_ Recur Line 65	
41	Installation Price		<u></u>	INPUT Recur Line 66	
43	The bulleting 19 1 1 100			17. 01_170001 01110 00	
44	E,F&I Investment			Ln 36 + Ln 38 + Ln 40 + Ln 42	\$2,586.00
45 46	Projected Actual Utilization	- 	 	INPUT_ Recur Line 67	
47	, rejected rictal culteation			THE OF THE OF	
48	Capacity (splitters per bay)			INPUT_ Recur Line 68	14
49 50	Number Required	-	 	INPUT_ Recur Line 69	0.25
51	Manipel Medalies			III O I TOOUI FILE OF	0.20
52	Utilized Investment per System	257C	17	Ln 44 + Ln 46 + Ln 48 × Ln 50	\$65.969
53 54	Line Sharing Splitter (Shelf)	-			
55	rine attenting abutter (attent)	+	-		
56	Material Price			INPUT_ Recur Line 71	
57	Engineering Price	1		INDUIT Books Line 70	
58 59	Engineering Price	+		INPUT_ Recur Line 72	
60	Installation Price			INPUT_ Recur Line 73	
61	E COLL.	1			64 044 00
62 63	E,F&I Investment	 		Line 56 + Line 58 + Line 60	\$1,241.00
64	Projected Actual Utilization			INPUT_ Recur Line 74	
		·			,

wp J.4.2 Study Date: 10/2001

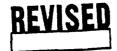
	A	В	С	D	E
65	Consolity (antitions are born)				
66	Capacity (splitters per bay)			INPUT_ Recur Line 75	14
68	Number Required			INPUT_ Recur Line 76	0.25
69				IN OUT TOOM THOU	0.20
70	Utilized Investment per System	257C	17	Ln 62 + Ln 64 + Ln 66 × Ln 68	\$22.161
71					
72	Line Sharing Splitter (Cabling)				
73 74	Material Price			INDIT Beers Line 79	
75	Material Fince		· · ·	INPUT_Recur Line 78	
76	Engineering Price			INPUT_Recur Line 79	
77					
78	Installation Price			INPUT_Recur Line 80	
79					
80	E&I investment	_		Line 74 + Line 76 + Line 78	\$22,545.00
81 82	Projected Actual Utilization			INPUT_ Recur Line 81	
83	1 Tojected Acidal Cultzation		· ·- · · · · · · · · · · · · · · · · ·	INFO!_Recur Line 61	
84	Capacity (cables per bay)			INPUT_ Recur Line 82	42
85					
86	Number Required			INPUT_ Recur Line 83	0.75
87					
88 89	Utilized Investment per System	257C	17	Ln 80 + Ln 82 + Ln 84 × Ln 86	\$402.589
90	Line Sharing Splitter (e/w Test Access)				
91	Tille Ollaning Opinion (erw rest Mccess)	- 			
92	Material Price		··	INPUT_ Recur Line 85	
93					
94	Installation Price			INPUT_ Recur Line 86	
95	Installed Investment		-	11	
96 97	Installed investment			Line 92 + Line 94	\$2,950.36
98	Projected Actual Utilization			INPUT_ Recur Line 87	
99					
100	Capacity (plug-ins per splitter)			INPUT_ Recur Line 88	24
101					
102	Number Required			INPUT_ Recur Line 89	6
103 104	Utilized Investment per System	257C	17	Ln 96 + Ln 98 + Ln 100 × Ln 102	\$737.590
105	Cuizos investment per Cyclem	23/0		LI 30 + LI 98 + LI 100 × LI 102	\$101.080
106	Utilized investment per System	257C	17	Ln 52 + Ln 70 + Ln 88 + Ln 104	\$1,228.309
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110 111					·
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117 118					
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FLORIDA DOCKET NO. 001797-TP SECTION 6 UNBUNDLED NETWORK ELEMENT STUDIES

H.0	COLLOCATION
H.0	COLLOCATION
H.1	PHYSICAL COLLOCATION
H.1.1	PHYSICAL COLLOCATION - APPLICATION COST - INITIAL
H.1.5	PHYSICAL COLLOCATION - CABLE INSTALLATION
H.1.6	PHYSICAL COLLOCATION - FLOOR SPACE PER SQ. FT.
H.1.7	PHYSICAL COLLOCATION - CABLE SUPPORT STRUCTURE
H.1.8	PHYSICAL COLLOCATION - POWER PER FUSED AMP
H.1.9	PHYSICAL COLLOCATION - 2-WIRE CROSS-CONNECTS
H.1.10	PHYSICAL COLLOCATION - 4-WIRE CROSS-CONNECTS
H.1.11	PHYSICAL COLLOCATION - DS1 CROSS-CONNECTS
H.1.12	PHYSICAL COLLOCATION - DS3 CROSS-CONNECTS
H.1.13	PHYSICAL COLLOCATION - 2-WIRE POT BAY
H.1.14	PHYSICAL COLLOCATION - 4-WIRE POT BAY
H.1.15	PHYSICAL COLLOCATION - DS1 POT BAY
H.1.16	PHYSICAL COLLOCATION - DS3 POT BAY
H.1.17	PHYSICAL COLLOCATION - SECURITY ESCORT - BASIC, PER
	HALF HOUR
H.1.18	PHYSICAL COLLOCATION - SECURITY ESCORT - OVERTIME, PER
	HALF HOUR
H.1.19	PHYSICAL COLLOCATION - SECURITY ESCORT - PREMIUM, PER
	HALF HOUR
H.1.23	
	FT.
H.1.24	
	FT.
H.1.31	PHYSICAL COLLOCATION - 2-FIBER CROSS-CONNECT
H.1.32	PHYSICAL COLLOCATION - 4-FIBER CROSS-CONNECT
H.1.33	
	PHYSICAL COLLOCATION - 4-FIBER POT BAY
H.1.37	
	SECURITY SYSTEM, PER CENTRAL OFFICE, PER SQUARE FOOT
H.1.38	
	ACCESS CARD ACTIVATION, PER CARD
H.1.39	PHYSICAL COLLOCATION - SECURITY ACCESS SYSTEM -
	ADMINISTRATIVE CHARGE, EXISTING CARD. PER CARD
H.1.40	PHYSICAL COLLOCATION - SECURITY ACCESS SYSTEM -
	REPLACE LOST OR STOLEN CARD, PER CARD
H.1.41	
	MODIFICATION DED COLLADE ET



H.1.43 PHYSICAL COLLOCATION - SPACE PREPARATION - COMMON

SYSTEMS MODIFICATION PER CAGE

FLORIDA DOCKET NO. 001797-TP SECTION 6 UNBUNDLED NETWORK ELEMENT STUDIES

Filename

A.0	UNBUNDLED LOCAL LOOP	
H.1	PHYSICAL COLLOCATION	
H.1.1	Physical Collocation - Application Cost	Flphycol.xis
H.1.5	Physical Collocation - Cable Installation Cost Per Cable	Flphycol.xls
H.1.6	Physical Collocation - Floor Space, Per Sq. Ft.	Fiphycol.xis
H.1.7	Physical Collocation - Cable Support Structure, Per Entrance Cable	Flphycol.xls
H.1.8	Physical Collocation - Power per Fused Amp	Flphycol.xls
H.1.9	Physical Collocation - 2-wire Cross Connects	Fiphycoi.xls
H.1.10	Physical Collocation - 4-wire Cross Connects	Flphycol.xls
H.1.11	Physical Collocation - DS1 Cross Connects	Flphycol.xls
H.1.12	Physical Collocation - DS3 Cross Connects	Flphycol.xis
H.1.13	Physical Collocation - 2 Wire POT Bay	FIPCpot.xls
H.1.14	Physical Collocation - 4 Wire POT Bay	FIPCpot.xls
H.1.15	Physical Collocation - DS1 POT Bay	FIPCpot.xls
H.1.16	Physical Collocation - DS3 POT Bay	FIPCpot.xls
H.1.17	Physical Collocation - Security Escort - Basic, Per Half Hour	Flphycol.xls
H.1.18	Physical Collocation - Security Escort - Overtime, Per Half Hour	Flphycol.xls
H.1.19	Physical Collocation - Security Escort - Premium, Per Half Hour	Fiphycol.xis
H.1.23	Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.	Flphycol.xls
H.1.24	Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.	Flphycol.xls
H.1.31	Physical Collocation - 2-fiber Cross Connect	Fiphycol.xis
H.1.32	Physical Collocation - 4-fiber Cross Connect	Flphycol.xls
H.1.33	Physical Collocation - 2-fiber POT Bay	Flphycol.xis
H.1.34	Physical Collocation - 4-fiber POT Bay	Fiphycol.xis
H.1.37	Physical Collocation - Security Access System - Security System, per Central Office, Per Square Foot	Flphycol.xls
H.1.38	Physical Collocation - Security Access system - New Access Card Activation, per Card	Flphycol.xls
H.1.39	Physical Collocation - Security Access System - Administrative Charge, Existing Card, per Card	Fiphycol.xis
H.1.40	Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card	Flphycol.xls
H.1.41	Physical Collocation - Space Preparation - C.O. Modification per square ft.	Flphycol.xls
H.1.43	Physical Collocation - Space Preparation - Common Systems Modification - per Cage	Fiphycol.xls
H.1.45	Physical Collocation - Space Prep - Firm Order Processing	Flphycol.xls
H.1.46	Physical Collocation - Application Cost - Subsequent	Flphycoi.xis
H.1.47	Physical Collocation - Space Availability Report per C.O.	Flphycol.xls
H.1.50	Physical Collocation - 120V, Single Phase Standby Power Cost	Flphycol.xls
H.1.51	Physical Collocation - 240V, Single Phase Standby Power Cost	Flphycol.xis
H.1.52	Physical Collocation - 120V. Three Phase Standby Power Cost	Fiphycol.xls

