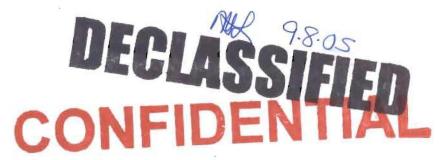
# CONFIDENTIAL CHMENT C

BellSouth Telecommunications, Inc. Request for Confidential Classification Page 1 12/9/03

REQUEST FOR CONFIDENTIAL CLASSIFICATION OF REVISED EXHIBITS SB-1 AND SB-2 TO THE DIRECT TESTIMONY OF STEVE BIGELOW FILED IN BELLSOUTH'S PETITION FOR IMPLEMENTATION OF SECTION 364.164 FLORIDA STATUTES, BY REBALANCING RATES IN A REVENUE-NEUTRAL MANNER IN DOCKETS 030867-TL, 030868-TL, 030869-TL and 030961-TI

ONE HIGHLIGHTED COPY



declas 9-8-05 appeal

This confidentiality request was filed by or for a "telco" for DN 1209-03No ruling is required unless the material is subject to a request per 119.07, FS, or is admitted in the record per Rule 25-22.006(8)(b), FAC.

(See DNS 08022-03

59412-03

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Basic

Exhibit SB2 - Revised

Present and Proposed Rates and Revenues LOCAL EXCHANGE

Develop Date : 12 mos endingJune 2003

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## RECURRING RATES

Tariff			•					Present	Proposed	Annual	МВ
Section	/ Service	Present	Proposed	Present	Proposed	\$	9	Annual -	Annual	Revenue	Seg.
Page #	Description USOC	Demand	Demand	Rate	Rate	Change	Change	Revenue	Revenue	Change	
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RATE GROUP - 1					9					
A3/17	Flat Rate Single Line Business - Retail	590	590	\$20.55	\$25.00	\$4.45	21.65%	\$12,125	\$14,750	\$2,626	1002
A3/17	Flat Rate Single Line Business - Wholesale	4.8	48	\$17.10	\$20.80	\$3.70	21.64%	\$821	\$998	\$178	1002
A3/17	Flat Rate Residence - Retail - No Concession	9,812	9,812	\$7.57	\$11.43	\$3.86	50.99%	574,277	\$112,151	\$37,874	1001
A3/17	Flat Rate Residence - Wholesale	68	68	\$5.92	\$8.93	\$3.01	50.84%	\$403	\$607	\$205	1001
A3/17	Flat Rate Residence - Retail - 100% Concessi	on 48	4.8	\$0.00	\$0.00	\$0.00	N/A	50	50	\$0	1001
	RATE GROUP - 1					SUBTOTAL		\$87,625	\$128,507	540,882	
	RATE GROUP - 2										
A3/17	Flat Rate Single Line Business - Retail	1,808	1,808	\$21.58	\$25.00	\$3.42	15.85%	\$39,017	\$45,200	\$6,183	1002
A3/17	Flat Rate Single Line Business - Wholesale	18	18	\$17.95	\$20.80	\$2.85	15.88%	\$323	\$374	\$51	1002
A3/17	Flat Rate Residence - Retail - No Concession	60,587	60,587	\$7.98	\$11.84	\$3.86	48.37%	\$483,484	\$717,350	\$233,866	1001
A3/17	Flat Rate Residence - Wholesale	1,689	1,689	\$6.24	\$9.26	\$3.02	48.40%	\$10,539	\$15,640	\$5,101	1001
A3/17	Flat Rate Residence - Retail - 404 Concessio		106	\$4.79	\$7.10	\$2.31	48.23%	\$508	\$753	\$245	1001
A3/17	Flat Rate Residence - Retail - 100% Concessi	on 346	346	\$0.00	\$0.00	\$0.00	N/A	\$0	50	SQ	1001
	RATE GROUP - 2					SUBTOTAL		\$533,871	\$779,317	\$245,446	
	RATE GROUP - 3										
A3/17	Flat Rate Single Line Business - Retail	16,324	16,324	\$22.72	\$25.00	\$2.28	10.04%	5370,881	\$408,100	\$37,219	1002
A3/17	Flat Rate Single Line Business - Wholesale	5.85	585	\$18.90	\$20.80	\$1.90	10.05%	\$11,057	\$12,168	\$1,112	1002
A3/17	Flat Rate Residence - Retail - No Concession	620,133	620,133	\$8.39	\$12.25	\$3.86	46.01%	\$5,202,916	\$7,596,629	\$2,393,713	1001
A3/17	Flat Rate Residence - Wholesale	15,501	15,501	\$6.56	\$9.58	\$3.02	46.04%	\$101,687	5148,500	\$46,813	1001
A3/17	Flat Rate Residence - Retail - 404 Concession	1,243	1,243	\$5.03	\$7.35	\$2.32	46.12%	\$6,252	\$9,136	\$2,884	1001
A3/17	Flat Rate Residence - Retail - 100% Concessi	on 2,654	2,654	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
	RATE GROUP - 3					SUBTOTAL		\$5,692,793	\$8,174,533	52,481,740	
	RATE GROUP - 4										
A3/17	Flat Rate Single Line Business - Retail	29,646	29,646	\$23.76	\$28.00	\$4.24	17.85%	\$704,389	\$830,088	\$125,699	1002
A3/17	Flat Rate Single Line Business - Wholesale	543	543	\$19.77	\$23.29	\$3.52	17.80%	\$10,735	\$12,646	\$1,911	1002
A3/17	Flat Rate Residence - Retail - No Concession	988,626	988,626	\$8.71	\$12.57	\$3.86	44.32%	\$8,610,932	\$12,427,029	\$3,816,096	1001
A3/17	Flat Rate Residence - Wholesale	24,833	24,833	\$6.81	\$9.83	\$3.02	44.35%	\$169,113	5244,108	\$74,996	1001
A3/17	Flat Rate Residence - Retail - 40% Concession	2,125	2,125	\$5.23	\$7.54	\$2.31	44.17%	\$11,114	\$16,023	\$4,909	1001
A3/17	Flat Rate Residence - Retail - 100% Concessi	on 4,857	4,857	\$0.00	\$0.00	\$0.00	N/A	50	\$0	50	1001
	RATE GROUP - 4					SUBTOTAL		\$9,506,283	\$13,529,894	\$4,023,611	

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Basic Exhibit SB2 - Revised Present and Proposed Rates and Revenues LOCAL EXCHANGE

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## RECURRING RATES

Tariff Section		Present	Proposed	Present	Proposed	s		Present Annual	Proposed Annual	Annual Revenue	MB Seg.
Page #		Demand	Demand	Rate	The state of the s		Change				
(1)	(2) (3)	(4)	(5)	(6)	(7)	Change (8)	Change (9)	Revenue (10)	Revenue (11)	Change (12)	(13)
	RATE GROUP - 5										
A3/17	Flat Rate Single Line Business - Retail	70,764	70,764	\$24.75	\$28.00	\$3.25	13.13%	\$1,751,409	\$1,981,392	\$229,983	1002
A3/17	Flat Rate Single Line Business - Wholesale	887	887	\$20.59	\$23.29	\$2.70	13.11%	\$18,263	\$20,658	\$2,395	1002
A3/17	Flat Rate Residence - Retail - No Concession	2,754,599	2,754,599	\$9.12	\$12.98	\$3.86	42.32%	\$25,121,943	\$35,754,695	\$10,632,752	1001
A3/17	Flat Rate Residence - Wholesale	45,884	45,884	\$7.13	\$10.15	\$3.02	42.36%	\$327,153	\$465,723	\$138,570	1001
A3/17	Flat Rate Residence - Retail - 40% Concession	5,253	5,253	\$5.47	\$7.79	\$2.32	42.41%	\$28,734	\$40,921	\$12,187	1001
A3/17	Flat Rate Residence - Retail - 100% Concession	10,493	10,493	\$0.00	\$0.00	\$0.00	N/A	\$0	\$.0	50	1001
	RATE GROUP - 5					SUBTOTAL		\$27,247,502	\$38,263,389	\$11,015,887	
	RATE GROUP - 6										
A3/17	Flat Rate Single Line Business - Retail	102,083	102,083	\$25.84	\$28.00	\$2.16	8.36%	\$2,637,825	\$2,858,324	\$220,499	1002
A3/17	Flat Rate Single Line Business - Wholesale	2,723	2,723	\$21.50	\$23.29	\$1.79	8.33%	\$58,545	\$63,419	\$4,874	1002
A3/17	Flat Rate Residence - Retail - No Concession	4,315,112	4,315,112	\$9.49	\$13.35	\$3.86	40.67%	\$40,950,413	\$57,606.745	\$16,656,332	1001
A3/17	Flat Rate Residence - Wholesale	87,010	87,010	\$7.42	\$10.44	\$3.02	40.70%	\$645,614	\$908,384	\$262,770	1001
A3/17	Flat Rate Residence - Retail - 40% Concession	8,576	8,576	\$5.69	\$8.01	\$2.32	40.77%	\$48,797	\$68,694	\$19,896	1001
A3/17	Flat Rate Residence - Retail - 100% Concession	16,506	15,506	\$0.00	\$0.00	\$0.00	N/A	50	\$0	\$0	1001
	RATE GROUP - 6					SUBTOTAL		\$44,341,194	\$61,505,566	\$17,164,372	
	RATE GROUP - 7										
A3/17	Flat Rate Single Line Business - Retail	43,625	43,625	\$26.72	\$30.20	\$3.48	13.02€	\$1,165,660	\$1,317,475	\$151,815	1002
A3/17	Flat Rate Single Line Business - Wholesale	436	43.6	\$22.23	\$25.12	\$2.89	13.00%	\$9,692	\$10,952	\$1,260	1002
A3/17	Flat Rate Residence - Retail - No Concession	1,757,943	1,757,943	\$9.85	\$13.71	\$3.86	39.19%	\$17,315,739	\$24,101,399	\$6,785,660	1001
A3/17	Flat Rate Residence - Wholesale	22,085	22,085	\$7.70	\$10.72	\$3.02	39.22%	\$170,055	\$236,751	\$66,697	1001
A3/17	Flat Rate Residence - Retail - 40% Concession	2,842	2,842	\$5.91	\$8.23	\$2.32	39.26%	\$16,796	\$23,390	\$6,593	1001
A3/17	Flat Rate Residence - Retail - 100% Concession	6,375	6,375	\$0.00	\$0.00	\$0.00	N/A	50	\$0	50	1001
	RATE GROUP - 7					SUBTOTAL		518,677,942	\$25,689,967	\$7,012,025	
	RATE GROUP - B										
A3/17	Flat Rate Single Line Business - Retail	17,918	17,918	\$27.61	\$30.20	\$2.59	9.38%	\$494,716	\$541,124	\$46,408	1002
A3/17	Flat Rate Single Line Business - Wholesale	470	470	\$22.97	\$25.12	\$2.15	9.361	\$10,796	\$11,806	\$1,011	1002
A3/17	Flat Rate Residence - Retail - No Concession	977,001	977,001	\$10.16	\$14.02	\$3.86	37.99%	\$9,926,330	\$13,697,554	53,771,224	1001

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RECURRING RAT	

Tarifi						-		Present	Proposed	Annual	MB
Section		Present	Proposed	Present	Proposed	\$		Annual	Annual	Revenue	Seq.
Page #	Description USOC	Demand	Demand	Rate	Rate	Change	Change	Revenue	Revenue	Change	
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
A3/17	Flat Rate Residence - Wholesale	11.683	11,683	\$7.94	\$10.96	\$3.02	38.04%	\$92,763	\$128,046	\$35,283	1001
A3/17	Flat Rate Residence - Retail - 40% Concession	1.052	1,052	\$6.10	\$8.41	\$2.31	37.87%	\$6,417	\$8,847	\$2,430	1001
A3/17	Flat Rate Residence - Retail - 1001 Concession	1,856	1,856	\$0.00	\$0.00	\$0.00	N/A	50	\$0	\$0	1001
	RATE GROUP - 8					SUBTOTAL		\$10,531,022	\$14,387,377	\$3,856,355	
	RATE GROUP - 9										
A3/17	Flat Rate Single Line Business - Retail	72,280	72,280	\$28.43	\$30.20	\$1.77	6.234	\$2,054,920	\$2,182,856	\$127,936	1002
A3/17	Flat Rate Single Line Business - Wholesale	1,602	1,602	\$23.65	\$25.12	\$1.47	6.22%	\$37,687	\$40,242	\$2,355	1002
A3/17	Flat Rate Residence - Retail - No Concession	3,144,918	3,144,918	\$10.42	\$14.28	\$3.86	37.045	532,770,046	\$44,909,429	\$12,139,383	1001
A3/17	Flat Rate Residence - Wholesale	55,541	55,541	\$8.15	\$11.16	\$3.01	36.93%	5452,659	\$619,838	\$167,178	1001
A3/17	Flat Rate Residence - Retail - 40% Concession	6,525	6,525	\$6.25	\$8.57	\$2.32	37.12%	\$40,781	\$55,919	\$15,138	1001
A3/17	Flat Rate Residence - Retail - 100% Concession	9,328	9,328	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
	RATE GROUP - 9					SUBTOTAL		\$35,356,294	\$47,808,284	\$12,451,990	
	RATE GROUP -10					1950-991 - 12 A-0					
A3/17	Flat Rate Single Line Business - Retail	76,736	76,736	\$29.05	\$30.20	\$1.15	3.96%	\$2,229,181	\$2,317,427	\$88,246	1002
A3/17	Flat Rate Single Line Business - Wholesale	1,799	1,799	\$24.17	\$25.12	\$0.95	3.93%	\$43,482	\$45,191	\$1,709	1002
A3/17	Flat Rate Residence - Retail - No Concession	3,301,471	3,301,471	\$10.68	\$14.54	\$3.86	36.149	\$35,259,710	\$48,003,388	\$12,743,678	1001
A3/17	Flat Rate Residence - Wholesale	42,874	42,874	\$8.35	\$11.37	\$3.02	36.17%	\$357,998	\$487,477	\$129,479	1001
A3/17	Flat Rate Residence - Retail - 40% Concession	12,065	12,065	\$6.41	\$8.72	\$2.31	36.04%	\$77,337	\$105,207	\$27,870	1001
A3/17	Flat Rate Residence - Retail - 100% Concession	18,157	18,157	\$0.00	\$0.00	\$0.00	N/A	\$0	50	\$0	1001
	RATE GROUP -10					SUBTOTAL		\$37,967,707	\$50,958,691	\$12,990,983	
	RATE GROUP -11		79 494		1222.725	20.00	11.40%		and markers in control	12200 PR0100	
A3/17	Flat Rate Single Line Business - Retail	48,156	48,156	\$29.68	\$30.20	\$0.52	1.75%	\$1,429,270	\$1,454,311	\$25,041	1002
A3/17	Flat Rate Single Line Business - Wholesale	950	950	\$24.69	\$25.12	\$0.43	1.74%	\$23,456	\$23,864	\$409	1002
A3/17	Flat Rate Residence - Retail - No Concession	2,121,018	2,121,018	\$10.83	\$14.69	\$3.86	35.64%	\$22,970,625	\$31,157,754	\$8,187,129	1001
A3/17	Flat Rate Residence - Wholesale	50,428	50,428	\$8.47	\$11.48	\$3.01	35.54%	\$427,125	\$578,913	\$151,788	1001
A3/17	Flat Rate Residence - Retail - 40% Concession	3,623	3,623	\$6.50	\$8.81	\$2.31	35.54%	\$23,550	\$31,919	\$8,369	1001
A3/17	Flat Rate Residence - Retail - 100% Concession	6,288	6,288	\$0.00	\$0.00	\$0.00	N/A	\$0	50	50	1001
	RATE GROUP -11					SUBTOTAL		\$24,874,025	\$33,246,762	\$8,372,737	

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Exhibit SB2 - Revised

Present and Proposed Rates and Revenues LOCAL EXCHANGE

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#### RECURRING RATES

Tariff Section/		Present	Proposed	Present	Proposed	s	8	Present Annual	Proposed Annual	Annual Revenue	MB Seg.
Page #	Description USOC	Demand	Demand	Rate	Rate	Change	Change	Revenue	Revenue	Change	oug.
(1)	(2) (3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RATE GROUP -12										
A3/17	Flat Rate Single Line Business - Retail	305,836	305,836	\$30.20	\$30.20	\$0.00	0.00%	\$9,236,247	\$9,236,247	50	1002
A3/17	Flat Rate Single Line Business - Wholesale	11,919	11,919	\$25.12	\$25.12	\$0.00	0.00%	5299,405	\$299,405	80	1002
A3/17	Flat Rate Residence - Retail - No Concession	9,450,141	9,450,141	511.04	\$14.90	\$3.86	34.96%	\$104,329,557	\$140,807,101	\$36,477,544	100
A3/17	Flat Rate Residence - Wholesale	218,736	218,736	\$8.63	\$11.65	\$3.02	34.99%	\$1,887,692	\$2,548,274	\$660,583	100
A3/17	Flat Rate Residence - Retail - 40% Concession	31,536	31,536	\$6.62	\$8.94	\$2.32	35.05%	\$208,768	\$281,932	\$73,164	100
A3/17	Flat Rate Residence - Retail - 100% Concession	30,651	30,651	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	50	1001
	RATE GROUP -12					SUBTOTAL		\$115,961,669	\$153,172,960	\$37,211,291	
	RATE GROUP X2										
A3/43	Flat Rate Single Line Business - Retail	1,177	1,177	\$30.93	\$30.20	(50.73)	-2.36 h	\$36,405	\$35,545	(5859)	1002
A3/43	Flat Rate Single Line Business - Wholesale	15	15	\$25.73	\$25.12	(50.61)	-2.37%	\$386	\$377	(59)	
A3/43	Flat Rate Residence - Retail - No Concession	50,964	50,964	\$11.41	\$15.27	\$3.86	33.83%	\$581,499	5778,220	\$196,721	100
A3/43	Flat Rate Residence - Wholesale	1,830	1,830	\$8.92	\$11.94	\$3.02	33.86%	\$16,324	\$21,850	\$5,527	1001
A3/43	Flat Rate Residence - Retail - 40% Concession	143	143	\$6.85	\$9.16	\$2.31	33.72%	\$980	\$1,310	\$330	100
A3/43	Flat Rate Residence - Retail - 100% Concession	351	351	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	100
	RATE GROUP X2					SUBTOTAL		\$635,593	\$837,303	\$201,710	
	RATE GROUP X1										
A3/43	Flat Rate Single Line Business - Retail	18,384	18,384	\$23.86	\$28.00	\$4.14	17.35%	\$438,642	\$514,752	\$76,110	1002
A3/43	Flat Rate Single Line Business - Wholesale	255	255	\$19.85	\$23.29	\$3.44	17.33%	\$5,062	\$5,939	\$877	1002
A3/43	Flat Rate Residence - Retail - No Concession	444,688	444,688	\$8.83	\$12.69	\$3.86	43.71%	\$3,926,595	\$5,643,091	\$1,716,496	100
A3/43	Flat Rate Residence - Wholesale	3,850	3,850	\$6.90	\$9.92	\$3.02	43.77%	\$26,565	\$38,192	\$11,627	1001
A3/43	Flat Rate Residence - Retail - 40% Concession	734	734	\$5.30	\$7.61	\$2.31	43.58%	\$3,890	\$5,586	\$1,696	1001
A3/43	Flat Rate Residence - Retail - 100% Concession	931	931	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	100
	RATE GROUP X1					SUBTOTAL		\$4,400,754	\$6,207,559	\$1,806,805	
	RATE GROUP X3										
A3/43	Flat Rate Single Line Business - Retail	607	607	\$32.31	\$30.20	(32.11)	-6.53%	\$19,612	\$18,331	(\$1,281)	1002
A3/43	Flat Rate Single Line Business - Wholesale	12	12	\$26.88	\$25.12	(\$1.76)	-6.55%	\$323	\$301	(\$21)	1002
A3/43	Flat Rate Residence - Retail - No Concession	18,403	18,403	\$11.86	\$15.72	\$3.86	32.55%	\$218,260	\$289,295	\$71,036	1001
A3/43	Flat Rate Residence - Wholesale	562	562	\$9.27	\$12.29	\$3.02	32.58%	\$5,210	\$6,907	51.697	1001

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			2								
Tariff Section/ Page # (1)	Service  Description (2) (3)	Present Demand (4)	Proposed <u>Demand</u> (S)	Present Rate (6)	Proposed Rate (7)	\$ Change (8)	Etange (9)	Present Annual Revenue (10)	Proposed Annual Revenue (11)	Annual Revenue <u>Change</u> (12)	MB Seg. (13)
A3/43	Flat Rate Residence - Retail - 40% Concession	68	68	\$7.12	\$9.43	\$2.31	32.44%	\$484	\$641	\$157	1001
A3/43	Flat Rate Residence - Retail - 100% Concession	88	88	\$0.00	\$0.00	\$0.00	N/A	\$0	50	50	1001
	RATE GROUP X3					SUBTOTAL		\$243,888	\$315,476	\$71,588	
	RATE GROUP X4										
A3/43	Flat Rate Single Line Business - Retail	6,087	6,087	\$29.68	\$30.20	\$0.52	1.75%	\$180,662	\$183,827	\$3,165	1002
A3/43	Flat Rate Single Line Business - Wholesale	173	173	\$24.69	\$25.12	\$0.43	1.74%	\$4,271	\$4,346	\$74	1002
A3/43	Flat Rate Residence - Retail - No Concession	269,683	269,683	\$10.83	\$14.69	\$3.86	35.64%	\$2,920,667	\$3,961,643	\$1,040,976	1001
A3/43	Flat Rate Residence - Wholesale	3,680	3,680	\$8.47	\$11.48	\$3.01	35.54%	\$31,170	\$42,246	\$11,077	1001
A3/43	Flat Rate Residence - Retail - 40% Concession	1,212	1,212	\$6.50	\$8.81	\$2.31	35.54%	\$7,878	\$10,678	\$2,800	1001
A3/43	Flat Rate Residence - Retail - 100% Concession	1,715	1,715	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
	RATE GROUP X4					SUBTOTAL		\$3,144,648	\$4,202,741	\$1,058,093	
	TOTAL							\$339,202,810	\$459,208,324	\$120,005,515	

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Exhibit SB2 - Revised

Present and Proposed Rates and Revenues LOCAL EXCHANGE

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TOTAL REVENUES

 Present
 Proposed
 Annual

 Annual
 Annual
 Revenue

 Revenue
 Revenue
 Change

 (1)
 (2)
 (3)

SUB-TOTALS

Recurring \$339,202,810 \$459,208,324 \$120,005,515 Non-recurring \$0 \$0 \$0

SECTION TOTALS

\$339,202,810 \$459,208,324 \$120,005,515

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TOTAL REVENUES SUMMED BY MARKET BASKET

мв	Service	Present Annual	Proposed Annual	Annual Revenue
Segment (1)	Description (2)	Revenue (3)	Revenue (4)	Change (5)
1001 1002	FLAT RATE RESIDENTIAL SERVICE FLAT RATE, SINGLE LINE BUSINESS SERVICE	\$315,867,346 \$23,335,464	\$434,715,886 \$24,492,439	\$118,848,540 \$1,156,975

State: Florida Basic

Exhibit SB1 - Revised

Present and Proposed Rates and Revenues A003 BASIC LOCAL EXCHANGE SERVICE

Develop Date : 12 mos endingJune 2003

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RECURRING RATES

Tariff Section/ Page # (1)	Service <u>Description</u> (2)	<u>USOC</u> (3)	Present Demand (4)	Proposed Demand (5)	Present Rate (6)	Proposed Rate (7)	\$ Change (8)	Change (9)	Present Annual Revenue (10)	Proposed Annual Revenue (11)	Annual Revenue Change (12)	MB Seg.
A3/42 A3/42 A3/42	A3.7.3 EXTENDED CALL: RESIDENTIAL - PER MSG BUSINESS - INITIAL MINUTE BUSINESS - ADDITIONAL MIL A3.7.3 EXTENDED CALL:	B NUTE	122, 912, 635 85, 750, 926 193, 335, 276	122,912,635 85,750,926 193,335,276	\$0.25 \$0.10 \$0.06	\$0.25 \$0.10 \$0.06	\$0.00 \$0.00 \$0.00 SUBTOTAL	0.00%	\$30,728,159 \$8,575,093 \$11,600,117 \$50,903,368	\$30,728,159 \$8,575,093 \$11,600,117 \$50,903,368	\$0 \$0 \$0	1007 1008 1008
A3/91 A3/91	A3.8.50 LOCAL CALLING USAGE - CHIP, GRACEVILLE, Y USAGE - ALL OTHER A3.8.50 LOCAL CALLING	VERNON	1,214,462 20,492,598	1,214,462 20,492,598	\$0.20 \$0.25	\$0.20 \$0.25	\$0.00 \$0.00 SUBTOTAL	0.00%	\$242,892 \$5,123,150 \$5,366,042 \$56,269,410	\$242,892 \$5,123,150 \$5,366,042 \$56,269,410	\$0 \$0 \$0	1010 1010

State: Florida Develop Date : 12 mos endingJune 2003 Basic Fresent and Proposed Rates and Revenues A003 BASIC LOCAL EXCHANGE SERVICE Page : 9 of 13 Exhibit SB1 - Revised Run Date : 12/04/03 TOTAL REVENUES Present Proposed Annual Annual Annual Revenue Revenue (2) Change (3) Revenue (1) SUB-TOTALS \$56,269,410 \$56,269,410 \$0 Recurring \$0 Non-recurring \$0

> SECTION TOTALS

\$56,269,410 \$56,269,410

\$0

Basic

Exhibit SB1 - Revised

Present and Proposed Rates and Revenues A003 BASIC LOCAL EXCHANGE SERVICE

Develop Date : 12 mos endingJune 2003 Page : 10 of 13

Run Date :

12/04/03

## TOTAL REVENUES SUMMED BY MARKET BASKET

M B	Service	Present Annual	Proposed Annual	Annual Revenue
Segment (1)	Description (2)	Revenue (3)	Revenue (4)	Change (5)
1007	ECS - RES BASIC	\$30,728,159	\$30,728,159	\$0
1008	ECS - BUS BASIC	\$20,175,209	\$20,175,209	\$ 0
1010	LCP - BASIC	\$5,366,042	\$5,366,042	\$0

State: Florida Basic

Exhibit SB1 - Revised

Present and Proposed Rates and Revenues A004 SERVICE CHARGES

Develop Date : 12 mos endingJune 2003 Page : 11 of 13 Run Date : 12/04/03

#### NON-RECURRING RATES

Tariff Section/ Page # (1)	Service Description (2)	Present Annual USOC Demand (3) (4)	Proposed Annual Demand (5)	Present Rate (6)	Proposed Rate (7)	\$ Change (8)	% Change (9)	Present Annual Revenue (10)	Proposed Annual Revenue (11)	Annual Revenue Change (12)	MB Seg.
A4/6 A4/6 A4/6	A4.3.1 LINE CONNECTION CHA RES FLAT - 1ST LINE RES FLAT - ADDL LINE BUS SINGLE LINE FLAT-1ST A4.3.1 LINE CONNECTION CHA	1,159,470 28,184 123,200	28,184	\$40.88 \$12.05 \$56.24	\$46.69 \$14.00 \$65.00	\$5.81 \$1.95 \$8.76 SUBTOTAL	14.21% 16.18% 15.58%	\$47,399,134 \$339,617 \$6,928,768 \$54,667,519	\$54,135,654 \$394,576 \$8,008,000 \$62,538,230	\$6,736,521 \$54,959 \$1,079,232 \$7,870,711	1006 1006 1006
A4/6 A4/6 A4/6	A4.3.1 LINE CHANGE CHARGE RES FLAT - 1ST LINE RES FLAT - ADDL LINE BUS SINGLE LINE FLAT-1ST A4.3.1 LINE CHANGE CHARGE	1,426,858 224,410 57,343	224,410	\$23.50 \$11.00 \$38.16	\$28.55 \$14.95 \$43.95	\$5.05 \$3.95 \$5.79 SUBTOTAL	21.49% 35.91% 15.17%	\$33,531,163 \$2,468,510 \$2,188,209 \$38,187,882	\$40,736,796 \$3,354,930 \$2,520,225 \$46,611,950	\$7,205,633 \$886,420 \$332,016 \$6,424,068	1006 1006 1006
A4/6 A4/6	A4.3.1 SECONDARY SERVICE C RES FLAT - PER CUST REQ BUS SINGL LN FL CUST REQ A4.3.1 SECONDARY SERVICE C	288,397 81,886		\$10.00 \$19.00	\$10.00 \$19.00	\$0.00 \$0.00 SUBTOTAL	0.00% 0.00%	\$2,883,970 \$1,555,834 \$4,439,804	\$2,883,970 \$1,555,834 \$4,439,804	\$0 \$0 \$0	1006 1006
A4/6 A4/6 A4/6 A4/6	A4.3.1 PREMISES WORK CHARGE RES FLAT - 1ST 15 MIN RES FLAT - ADDL 15 MIN BUS SGL LN FL-1ST 15 MIN BUS SGL LN FL-ADL 15 MIN A4.3.1 PREMISES WORK CHARGE	3,068 11,839 743 4,371	11,839 743	\$25.00 \$9.00 \$28.00 \$9.00	\$25.00 \$9.00 \$28.00 \$9.00	\$0.00 \$0.00 \$0.00 \$0.00 SUBTOTAL	0.00% 0.00% 0.00% 0.00%	\$76,700 \$106,551 \$20,804 \$39,339 \$243,394	\$76,700 \$106,551 \$20,804 \$39,339 \$243,394	\$0 \$0 \$0 \$0	1006 1006 1006 1006
	TO	DTAL						\$97,538,599	\$113,833,379	\$16,294,780	

Basic

Exhibit SB1 - Revised

Present and Proposed Rates and Revenues A004 SERVICE CHARGES

Develop Date : 12 mos endingJune 2003 Page : 12 of 13

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TOTAL REVENUES

SECTION TOTALS

	Present	Proposed	Annual
	Annual	Annual	Revenue
	Revenue	Revenue	Change
	(1)	(2)	(3)
SUB-TOTALS			
Recurring	\$0	\$0	\$0
	\$97,538,599	\$113,833,379	\$16,294,780

\$97,538,599 \$113,833,379 \$16,294,780

Basic Exhibit SB1 - Revised Present and Proposed Rates and Revenues A004 SERVICE CHARGES Page : 13 of 13

Develop Date : 12 mos endingJune 2003

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12/04/03

TOTAL REVENUES SUMMED BY MARKET BASKET

Present Proposed Annual MB Service Annual Annual Revenue Segment Description Revenue Revenue Change (1) (2) (3) (5) CHARGES FOR CONNECTING OR CHANGING SERVICE - RES SINGLE LINE, AP, CC, AP/CC & BUSINESS SINGLE LINE FLAT 1006 \$97,538,599 \$113,833,379 \$16,294,780

Basic Exhibit SB1 - Revised Present and Proposed Rates and Revenues LOCAL EXCHANGE

Develop Date : 12 mos endingJune 2003

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## RECURRING RATES

Tariff		and the second						Present	Proposed	Annual	мв
Section		Present	Proposed	Present	Proposed	\$	8	Annual	Annual	Revenue	Seg.
Page #			Demand	Rate	Rate	Change	Change	Revenue	Revenue	Change	
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RATE GROUP - 1										
A3/17	Flat Rate Single Line Business - Retail	590	590	\$20.55	\$25.00	\$4.45	21.65%	\$12,125	\$14.750	\$2,626	1002
A3/17	Flat Rate Single Line Business - Wholesale	48	48	\$17.10	\$20.80	\$3.70	21.64%	\$821	\$998	\$178	1002
A3/17	Flat Rate Residence - Retail - No Concessio		9,812	\$7.57	\$11.07	\$3.50	46.24%	574,277	\$108,619	\$34,342	1001
A3/17	Flat Rate Residence - Wholesale	68	68	\$5.92	\$8.65	\$2.73	46.11%	\$403	\$588	\$196	1001
A3/17	Flat Rate Residence - Retail - 100% Concess	ion 48	48	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	50	1001
	RATE GROUP - 1					SUBTOTAL		\$87,625	\$124,955	\$37,331	
	RATE GROUP - 2										
A3/17	Flat Rate Single Line Business - Retail	1.808	1,808	\$21.58	\$25.00	\$3.42	15.85%	539,017	\$45,200	\$6,183	1002
A3/17	Flat Rate Single Line Business - Wholesale	18	18	\$17.95	\$20.80	\$2.85	15.88%	\$323	\$374	\$51	1002
A3/17	Flat Rate Residence - Retail - No Concessio		60,587	\$7.98	\$11.48	\$3.50	43.86%	\$483,484	\$695,539	\$212,055	1001
A3/17	Flat Rate Residence - Wholesale	1,689	1,689	\$6.24	\$8.97	\$2.73	43.75%	\$10,539	\$15,150	\$4,611	1001
A3/17	Flat Rate Residence - Retail - 40% Concessi		106	\$4.79	\$6.89	\$2.10	43.84	\$508	\$730	\$223	1001
A3/17	Flat Rate Residence - Retail - 100% Concess		346	\$0.00	\$0.00	\$0.00	N/A	50	50	SO	1001
	RATE GROUP - 2					SUBTOTAL		\$533,871	\$756,994	\$223,123	
	RATE GROUP - 3										
A3/17	Flat Rate Single Line Business - Retail	16,324	16,324	\$22.72	\$25.00	\$2.28	10.04%	\$370,881	\$408,100	\$37,219	1002
A3/17	Flat Rate Single Line Business - Wholesale	585	585	\$18.90	520.80	\$1.90	10.05%	511,057	\$12,168	\$1,112	1002
A3/17	Flat Rate Residence - Retail - No Concessio		620,133	\$8.39	\$11.89	\$3.50	41.728	\$5,202,916	\$7,373,381	\$2,170,466	1001
A3/17	Flat Rate Residence - Wholesale	15,501	15,501	\$6.56	\$9.29	\$2.73	41.62%	\$101,687	\$144,004	542,318	1001
A3/17	Flat Rate Residence - Retail - 40% Concessi		1,243	\$5.03	\$7.13	\$2.10	41.75%	\$6,252	\$8,863	\$2,610	1001
A3/17	Flat Rate Residence - Retail - 100% Concess		2,654	\$0.00	\$0.00	\$0.00	N/A	50	50	50	1001
1137 4 1	RATE GROUP - 3	2,451	2,924	40.00	00100	SUBTOTAL		\$5,692,793	\$7,946,516	\$2,253,724	1001
	RATE GROUP - 4										
A3/17	Flat Rate Single Line Business - Retail	29,646	29,646	\$23.76	\$28.00	\$4.24	17.85	5704,389	\$830,088	\$125,699	1002
A3/17	Flat Rate Single Line Business - Wholesale	543	543	\$19.77	\$23.29	\$3.52	17.80%	\$10,735	\$12,646	\$1,911	1002
A3/17	Flat Rate Residence - Retail - No Concessio		988,626	\$8.71	\$12.21	\$3.50	40.18%	\$8,610,932	\$12,071,123	\$3,460,191	1002
A3/17	Flat Rate Residence - Wholesale	24,833	24,833	\$6.81	\$9.54	\$2.73	40.09%	\$169,113	\$236,907	\$67,794	1001
A3/17	Flat Rate Residence - Retail - 40% Concessi		2,125	\$5.23	\$7.33	\$2.10	40.15%	\$11,114	\$15,576	\$4,463	1001
A3/17	Flat Rate Residence - Retail - 40% Concessi		4,857	\$0.00	\$0.00	\$0.00	N/A	50	\$13,376	50	1001
107.11	RATE GROUP - 4	1,027	4,000	QU.00	\$0.00	SUBTOTAL	N/A	\$9,506,283	\$13,166,341	\$3,660,058	1001
	INTE SHOOT					SOUTOTAL		+5,270,205	44012001041	45,500,055	

Private/Proprietary: No disclosure outside BELLSOUTH except under written agreement.

Basic

Exhibit SB1 - Revised

Present and Proposed Rates and Revenues LOCAL EXCHANGE

Develop Date : 12 mos endingJune 2003 Page : 2 of 13

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#### RECURRING RATES

Tarifi	£							Present	Proposed	Annual	МВ
Section	n/ Service	Present	Proposed	Present	Proposed	\$	8	Annual	Annual	Revenue	Seg.
Page	Description USOC	Demand	Demand	Rate	Rate	Change	Change	Revenue	Revenue	Change	
(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	RATE GROUP - 5										
A3/17	Flat Rate Single Line Business - Retail	70,764	70,764	\$24.75	\$28.00	\$3.25	13.13%	\$1,751,409	51,981,392	\$229,983	1002
A3/17	Flat Rate Single Line Business - Wholesale	887	887	\$20.59	\$23.29	\$2.70	13.11%	\$18,263	\$20,658	\$2.395	1002
A3/17	Flat Rate Residence - Retail - No Concession	2,754,599	2,754.599	\$9.12	\$12.62	\$3.50	38.38%	\$25,121,943	\$34,763,039	59,641,097	1001
A3/17	Flat Rate Residence - Wholesale	45,884	45,884	\$7.13	\$9.87	\$2.74	38.43%	\$327,153	\$452,875	\$125,722	1001
A3/17	Flat Rate Residence - Retail - 40% Concessio	n 5,253	5,253	\$5.47	\$7.57	\$2.10	38.39%	528,734	\$39,765	\$11,031	1001
A3/17	Flat Rate Residence - Retail - 1004 Concessi	on 10,493	10,493	\$0.00	\$0.00	\$0.00	N/A	\$0	50	\$0	1001
	RATE GROUP - 5					SUBTOTAL		\$27,247,502	\$37,257,730	\$10,010,228	
	RATE GROUP - 6										
A3/17	Flat Rate Single Line Business - Retail	102,083	102,083	\$25.84	\$28.00	\$2.16	8.364	\$2,637,825	\$2,858,324	\$220,499	1002
A3/17	Flat Rate Single Line Business - Wholesale	2,723	2,723	\$21.50	\$23.29	\$1.79	8.33%	\$58,545	\$63,419	\$4,874	1002
A3/17	Flat Rate Residence - Retail - No Concession	4,315,112	4,315,112	\$9.49	\$12.99	\$3.50	36.88%	\$40,950,413	\$56,053,305	515,102,892	1001
A3/17	Flat Rate Residence - Wholesale	87,010	87,010	\$7.42	\$10.15	\$2.73	36.79%	\$645,614	\$883,152	\$237,537	1001
A3/17	Flat Rate Residence - Retail - 40% Concessio	n 8,576	8,576	\$5.69	\$7.79	\$2.10	36.91%	\$48,797	\$66,807	\$18,010	1001
A3/17	Flat Rate Residence - Retail - 100% Concessi	on 16,506	16,506	\$0.00	\$0.00	\$0.00	N/A	50	\$0	\$0	1001
	RATE GROUP - 6					SUBTOTAL		\$44,341,194	\$59,925,006	\$15,583,812	
	RATE GROUP - 7										
A3/17	Flat Rate Single Line Business - Retail	43,625	43,625	\$26.72	\$30.20	\$3.48	13.02%	\$1,165,660	\$1,317,475	\$151,815	1002
A3/17	Flat Rate Single Line Business - Wholesale	436	436	\$22.23	\$25.12	\$2.89	13.00%	\$9,692	\$10,952	\$1,260	1002
A3/17	Flat Rate Residence - Retail - No Concession	1,757,943	1,757,943	\$9.85	\$13.35	\$3.50	35.53₺	\$17,315,739	\$23,468,539	\$6,152,801	1001
A3/17	Flat Rate Residence - Wholesale	22,085	22,085	\$7.70	\$10.44	\$2.74	35.58%	\$170,055	\$230,567	\$60,513	1001
A3/17	Flat Rate Residence - Retail - 40% Concessio	n 2,842	2,842	\$5.91	\$8.01	\$2.10	35.53%	\$16,796	\$22,764	\$5,968	1001
A3/17	Flat Rate Residence - Retail - 100% Concessi	on 6,375	6,375	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	5.0	1001
	RATE GROUP - 7					SUBTOTAL		\$18,677,942	\$25,050,298	\$6,372,357	
	RATE GROUP - 8										
A3/17	Flat Rate Single Line Business - Retail	17,918	17,918	\$27.61	\$30.20	\$2.59	9.38%	\$494,716	\$541,124	\$46,408	1002
A3/17	Flat Rate Single Line Business - Wholesale	470	470	\$22.97	\$25.12	\$2.15	9.36%	\$10,796	\$11,806	\$1,011	1002
A3/17	Flat Rate Residence - Retail - No Concession	977,001	977,001	\$10.16	\$13.66	\$3.50	34.45%	\$9,926,330	\$13,345,834	\$3,419,504	1001

State: Florida Basic

Exhibit SB1 - Revised

Present and Proposed Rates and Revenues LOCAL EXCHANGE

Develop Date : 12 mos endingJune 2003 Page : 3 of 13 Run Date : 12/04/03

## RECURRING RATES

Tariff Section	Service	Present	Proposed	Present	Proposed	s	93	Present Annual	Proposed Annual	Annual Revenue	MB Seq.
Page #	Description USOC	Demand	Demand	Rate	Rate	Change	Change	Revenue	Revenue	Change	
(1)	(2) (3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
A3/17	Flat Rate Residence - Wholesale	11,683	11,683	\$7.94	\$10.68	\$2.74	34.51%	\$92,763	\$124,774	\$32,011	1001
A3/17	Flat Rate Residence - Retail - 40% Concession	1,052	1,052	\$6.10	\$8.20	\$2.10	34.43%	\$6.417	\$8,626	\$2,209	1001
A3/17	Flat Rate Residence - Retail - 100% Concession	1,856	1,856	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
	RATE GROUP - 8					SUBTOTAL		\$10,531,022	514,032,165	\$3,501,142	
	RATE GROUP - 9										
A3/17	Flat Rate Single Line Business - Retail	72,280	72,280	\$28.43	\$30.20	\$1.77	6.234	\$2,054,920	\$2,182,856	\$127,936	1002
A3/17	Flat Rate Single Line Business - Wholesale	1,602	1,602	\$23.65	\$25.12	\$1.47	6.224	\$37,887	\$40,242	\$2,355	1002
A3/17	Flat Rate Residence - Retail - No Concession	3,144,918	3,144,918	\$10.42	\$13.92	\$3.50	33.59%	\$32,770,046	\$43,777.259	\$11,007,213	1001
A3/17	Flat Rate Residence - Wholesale	55,541	55,541	\$8.15	\$10.88	\$2.73	33.50%	\$452,659	\$604,286	\$151,627	1001
A3/17	Flat Rate Residence - Retail - 40% Concession	6,525	6,525	\$6.25	\$8.35	\$2.10	33.60%	\$40,781	\$54,484	\$13,703	1001
A3/17	Flat Rate Residence - Retail - 100% Concession	9,328	9,328	\$0.00	\$0.00	\$0.00	N/A	\$0	50	30	
	RATE GROUP - 9					SUBTOTAL		335, 356, 294	\$46,659,127	\$11,302,833	
	RATE GROUP -10										
A3/17	Flat Rate Single Line Business - Retail	76,736	76,736	\$29.05	\$30.20	\$1.15	3.96%	\$2,229,181	\$2,317,427	\$88,246	1002
A3/17	Flat Rate Single Line Business - Wholesale	1,799	1,799	\$24.17	\$25.12	\$0.95	3.93%	\$43,482	\$45,191	\$1,709	1002
A3/17	Flat Rate Residence - Retail - No Concession	3,301,471	3,301,471	\$10.68	\$14.18	\$3.50	32.77%	\$35,259,710	\$46,814,859	\$11,555,149	1001
A3/17	Flat Rate Residence - Wholesale	42,874	42,874	\$8.35	\$11.08	\$2.73	32.69%	\$357,998	\$475,044	\$117,046	
A3/17	Flat Rate Residence - Retail - 40% Concession	12,065	12,065	\$6.41	\$8.51	\$2.10	32.76	\$77,337	\$102,673	\$25,337	1001
A3/17	Flat Rate Residence - Retail - 100% Concession	18,157	18,157	\$0.00	\$0.00	\$0.00	N/A	50	\$0	50	1001
	RATE GROUP -10					SUBTOTAL		\$37,967,707	549,755,194	\$11,787,486	
	RATE GROUP -11										
A3/17	Flat Rate Single Line Business - Retail	48,156	48,156	\$29.68	\$30.20	\$0.52	1.75%	\$1,429,270	\$1,454,311	\$25,041	1002
A3/17	Flat Rate Single Line Business - Wholesale	950	950	\$24.69	\$25.12	\$0.43	1.74%	\$23,456	\$23,864	\$409	1002
A3/17	Flat Rate Residence - Retail - No Concession	2,121,018	2,121,018	\$10.83	\$14.33	\$3.50	32.32%	\$22,970,625	\$30,394,188	\$7,423,563	1001
A3/17	Flat Rate Residence - Wholesale	50,428	50,428	\$8.47	\$11.20	\$2.73	32.23₺	\$427,125	\$564,794	\$137,668	1001
A3/17	Flat Rate Residence - Retail - 40% Concession	3,623	3,623	\$6.50	\$8.60	\$2.10	32.31%	\$23,550	\$31,158	\$7,608	1001
A3/17	Flat Rate Residence - Retail - 100% Concession	6,288	6,288	\$0.00	\$0.00	\$0.00	N/A	50	\$0	50	1001
	RATE GROUP -11					SUBTOTAL		\$24,874,025	\$32,468,315	\$7,594,289	

Basic Exhibit SB1 - Revised Present and Proposed Rates and Revenues LOCAL EXCHANGE

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#### RECURRING RATES

Tariff Section		Present	Proposed	Present	Proposed	s		Present Annual	Proposed Annual	Annual Revenue	MB Seq.
Page #		USOC Demand	Demand	Rate	Rate	Change	Change	Revenue	Revenue	Change	Jeg.
(1)		(3) (4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
127	( no y	(4)	(3)	(0)	()	(0)	(5)	(10)	1+11	(+2)	(23)
	RATE GROUP -12										
A3/17	Flat Rate Single Line Business - Retail	305,836	305,836	\$30.20	\$30.20	\$0.00	0.00%	\$9,236,247	\$9,236,247	\$0	1002
A3/17	Flat Rate Single Line Business - Wholesal	le 11,919	11,919	\$25.12	\$25.12	\$0.00	0.00%	\$299,405	\$299,405	\$0	1002
A3/17	Flat Rate Residence - Retail - No Concess	sion 9,450,141	9,450,141	\$11.04	\$14.54	\$3.50	31.70%	\$104,329,557	\$137,405,050	\$33,075,494	1001
A3/17	Flat Rate Residence - Wholesale	218,736	218,736	\$8.63	\$11.37	\$2.74	31.75%	\$1,887,692	\$2,487,028	\$599,337	1001
A3/17	Flat Rate Residence - Retail - 40% Conces	ssion 31,536	31,536	\$6.62	\$8.72	\$2.10	31.72%	\$208,768	\$274,994	\$66,226	1001
A3/17	Flat Rate Residence - Retail - 100% Conce	ession 30,651	30,651	\$0.00	\$0.00	\$0.00	N/A	\$0	50	\$0	1001
	RATE GROUP -12					SUBTOTAL		\$115,961,669	\$149,702,725	\$33,741,056	
	RATE GROUP X2										
A3/43	Flat Rate Single Line Business - Retail	1,177	1,177	\$30.93	\$30.20	(50.73)	-2.36%	\$36,405	\$35,545	(9889)	1002
A3/43	Flat Rate Single Line Business - Wholesal	le 15	15	\$25.73	\$25.12	(30.61)	-2.37%	\$386	\$377	(89)	1002
A3/43	Flat Rate Residence - Retail - No Concess	sion 50,964	50,964	\$11.41	\$14.91	\$3.50	30.671	\$581,499	\$759.873	\$178,374	1001
A3/43	Flat Rate Residence - Wholesale	1,830	1,830	\$8.92	\$11.66	\$2.74	30.72%	\$16,324	\$21,338	\$5,014	1001
A3/43	Flat Rate Residence - Retail - 40% Conces	ssion 143	143	\$6.85	\$8.95	\$2.10	30.66%	3980	\$1,280	\$300	1001
A3/43	Flat Rate Residence - Retail - 100% Conce	ession 351	351	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
	RATE GROUP X2					SUBTOTAL		\$635,593	\$818,413	\$182,820	
	RATE GROUP X1										
A3/43	Flat Rate Single Line Business - Retail	18,384	18,384	\$23.86	\$28.00	\$4.14	17.35%	\$438,642	\$514,752	576,110	1002
A3/43	Flat Rate Single Line Business - Wholesal	le 255	255	\$19.85	\$23.29	\$3.44	17.33%	\$5,062	\$5,939	\$877	1002
A3/43	Flat Rate Residence - Retail - No Concess	sion 444,688	444,688	\$8.83	\$12.33	\$3.50	39.64%	\$3,926,595	\$5,483,003	\$1,556,408	1001
A3/43	Flat Rate Residence - Wholesale	3,850	3,850	\$6.90	\$9.64	\$2.74	39.71%	\$26,565	\$37,114	\$10,549	1001
A3/43	Flat Rate Residence - Retail - 40% Conces	ssion 734	734	\$5.30	\$7.40	\$2.10	39.62%	\$3,890	\$5,432	\$1,541	1001
A3/43	Flat Rate Residence - Retail - 100% Conce	ession 931	931	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
	RATE GROUP X1					SUBTOTAL		\$4,400,754	\$6,046,240	\$1,645,485	
	RATE GROUP X3										
A3/43	Flat Rate Single Line Business - Retail	607	607	\$32.31	\$30.20	(\$2,11)	-6.53%	\$19,612	\$18,331	(\$1,281)	1002
A3/43	Flat Rate Single Line Business - Wholesal		12	\$26.88	\$25.12	(\$1.76)	-6.55%	\$323	\$301	(\$21)	1002
A3/43	Flat Rate Residence - Retail - No Concess		18,403	\$11.86	\$15.36	\$3.50	29.51%	\$218,260	\$282,670	\$64,411	1001
A3/43	Flat Rate Residence - Wholesale	562	562	\$9.27	\$12.01	\$2.74	29.56%	\$5,210	\$6,750	\$1,540	1001
				anterior matter	107011					See a straight	

Private/Proprietary: No disclosure outside BELLSOUTH except under written agreement.

Basic Exhibit SB1 - Revised Present and Proposed Rates and Revenues LOCAL EXCHANGE

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						RECURRING RA	TES		The same of the sa		
Tariff Section/ Page # (1)		Present Demand (4)	Proposed Demand (5)	Present Rate (6)	Proposed Rate (7)	\$ Change (8)	t Change (9)	Present Annual Revenue (10)	Proposed Annual Revenue (11)	Annual Revenue <u>Change</u> (12)	MB Seg.
A3/43	Flat Rate Residence - Retail - 40% Concession	68	68	\$7.12	\$9.22	\$2.10	29.49%	\$484	\$627	\$143	1001
A3/43	Flat Rate Residence - Retail - 100% Concession	88	88	\$0.00	\$0.00	\$0.00	N/A	\$0	\$0	\$0	1001
	RATE GROUP X3					SUBTOTAL		\$243,888	\$308,680	\$64,791	
	RATE GROUP X4										
A3/43	Flat Rate Single Line Business - Retail	6,087	6,087	\$29.68	\$30.20	\$0.52	1.75%	\$180,662	\$183,827	\$3,165	1002
A3/43	Flat Rate Single Line Business - Wholesale	173	173	\$24.69	\$25.12	\$0.43	1.74%	\$4,271	\$4,346	574	1002
A3/43	Flat Rate Residence - Retail - No Concession	269,683	269,683	\$10.83	\$14.33	\$3.50	32.32	\$2,920,667	\$3,864,557	\$943,891	1001
A3/43	Flat Rate Residence - Wholesale	3,680	3,680	\$8.47	\$11.20	\$2.73	32.23%	531,170	\$41,216	\$10,046	1001
A3/43	Flat Rate Residence - Retail - 40% Concession	1,212	1,212	\$6.50	\$8.60	\$2.10	32.31%	\$7,878	\$10,423	\$2,545	1001
A3/43	Flat Rate Residence - Retail - 100% Concession	1.715	1,715	\$0.00	\$0.00	\$0.00	N/A	50	5.0	\$0	1001
	RATE GROUP X4					SUBTOTAL		\$3,144,648	\$4,104,370	\$959,722	
	TOTAL							\$339,202,810	\$448,123,067	\$108,920,257	

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Exhibit SB1 - Revised

Present and Proposed Rates and Revenues LOCAL EXCHANGE

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TOTAL	REVENUES

	Present Annual Revenue	Proposed Annual Revenue	Arinual Revenue Change	
	(1)	(2)	(3)	
SUB-TOTALS				
Recurring	\$339,202,810	\$448,123,067	\$108,920,257	
Non-recurring	\$0	\$0	\$0	
SECTION				

State: Florida Present and Proposed Rates and Revenues LOCAL EXCHANGE Basic

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## TOTAL REVENUES SUMMED BY MARKET BASKET

		Present	Proposed	Annual
M B	Service	Annual	Annual	Revenue
Segment	Description	Bevenue	Revenue	Change
(1)	(2)	(3)	(4)	(5)
1001	FLAT RATE RESIDENTIAL SERVICE	\$315,867,346	\$423,630,628	\$107,763,283
1002	FLAT RATE, SINGLE LINE BUSINESS SERVICE	\$23,335,464	\$24,492,439	\$1,156,975

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State: Florida Present and Proposed Rates and Revenues A003 BASIC LOCAL EXCHANGE SERVICE Basic Exhibit SB1 - Revised

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							RECURRING RA	TES				
Tariff Section/ Page # (1)	Service <u>Pescription</u> (2)	USOC (3)	Present Demand (4)	Proposed Demand (5)	Present Rate (6)	Proposed Rate (7)	\$ Change (8)	Ehange (9)	Present Annual Revenus (10)	Proposed Annual Revenue (11)	Annual Revenue <u>Change</u> (12)	MB Seg.
A3/42 A3/42 A3/42	A3.7.3 EXTENDED CALLIN RESIDENTIAL - PER MSG BUSINESS - INITIAL MINUTE BUSINESS - ADDITIONAL MINU A3.7.3 EXTENDED CALLIN	TE	122,912,635 85,750,926 193,335,276	122,912,635 85,750,926 193,335,276	\$0.25 \$0.10 \$0.06	\$0.25 \$0.10 \$0.06	\$0.00 \$0.00 \$0.00 SUBTOTAL	0.00%	\$30,728,159 \$8,575,093 \$11,600,117 \$50,903,368	\$30,728,159 \$8,575,093 \$11,600,117 \$50,903,368	\$0 \$0 \$0 \$0	1008
A3/91 A3/91	A3.8.50 LOCAL CALLING P USAGE - CHIP, GRACEVILLE, VE USAGE - ALL OTHER A3.8.50 LOCAL CALLING P	RNON	1,214,462 20,492,598	1,214,462 20,492,598	\$0.20 \$0.25	\$0.20 \$0.25	\$0.00 \$0.00 SUBTOTAL	0.00%	\$242,892 \$5,123,150 \$5,366,042	\$242,892 \$5,123,150 \$5,366,042	\$0 \$0 \$0	
		TOTAL							\$56,269,410	\$56,269,410	so	

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Present and Proposed Rates and Revenues A003 BASIC LOCAL EXCHANGE SERVICE Develop Date : 12 mos endingJune 2003 Page : 9 of 13

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TOTAL REVENUES

	Present Annual <u>Revenue</u> (1)	Proposed Annual Revenue (2)	Annual Revenue <u>Change</u> (3)
SUB-TOTALS			
Recurring	\$56,269,410	\$56,269,410	\$0
Non-recurring	\$0	\$0	\$0
SECTION			
TOTALS	\$56,269,410	\$56,269,410	\$0

Basic Exhibit SB1 - Revised Present and Proposed Rates and Revenues A003 BASIC LOCAL EXCHANGE SERVICE

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## TOTAL REVENUES SUMMED BY MARKET BASKET

		Present	Proposed	Annual
M B	Service	Annual	Annual	Revenue
Segment	Description	Revenue	Revenue	Change
(1)	(2)	(3)	(4)	(5)
1007	ECS - RES BASIC	\$30,728,159	\$30,728,159	\$0
1008	ECS - BUS BASIC	\$20,175,209	\$20,175,209	\$0
1010	LCP - BASIC	\$5,366,042	\$5,366,042	\$0

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Tariff Section/	Service	Present Annual	Proposed Annual	Present	Proposed	\$	8	Present Annual	Preposed Annual	Annual Revenue	MB Seg.
Page /	Description	USOC Demand	Demand	Rate	Rate	Change	Change	Revenue	Revenue	Change	
(1)	(2)	(3)	(5)	(6)	(7)	(B)	(9)	(10)	(11)	(12)	(13)
	A4.3.1 LINE CONNECTION CH	ARGE									
A4/6	RES FLAT - 1ST LINE	1,159,47	0 1,159,470	\$40.88	\$46.69	\$5.81	14.21%	\$47,399,134	\$54,135,654	\$6,736,521	1006
A4/6	RES FLAT - ADDL LINE	28,18	28,184	\$12.05	\$14.00	\$1.95	16.18%	\$339,617	\$394,576	\$54,959	1006
A4/6	BUS SINGLE LINE FLAT-1ST	123,20	0 123,200	\$56.24	\$65.00	\$8.76	15.58%	\$6,928,768	\$8,008,000	\$1,079,232	1006
	A4.3.1 LINE CONNECTION CH	ARGE				SUBTOTAL		\$54,667,519	562,538,230	57,870,711	
	A4.3.1 LINE CHANGE CHARGE										
A4/6	RES FLAT - 1ST LINE	1,426,85	8 1,426,858	\$23.50	\$28.55	\$5.05	21.49%	\$33,531,163	\$40,736,796	\$7,205,633	1006
A4/6	RES FLAT - ADDL LINE	224,41	0 224,410	\$11.00	\$14.95	\$3.95	35.91%	\$2,468,510	\$3,354,930	\$886,420	1006
A4/6	BUS SINGLE LINE FLAT-1ST	57,34	3 57,343	\$38,16	\$43.95	\$5.79	15.17%	\$2,188,209	\$2,520,225	\$332,016	1006
	A4.3.1 LINE CHANGE CHARGE					SUBTOTAL		\$38,187,882	\$46,611,950	\$8,424,068	
	A4.3.1 SECONDARY SERVICE	CHARGE									
A4/6	RES FLAT - PER CUST REQ	288,39		\$10.00	\$10.00	\$0.00	0.00%	\$2,883,970	52,883,970	\$0	1006
A4/6	BUS SINGL LN FL CUST REQ	81.88	6 81,886	\$19.00	\$19.00	\$0.00	0.00%	\$1,555,834	\$1,555,834	\$0	1006
	A4.3.1 SECONDARY SERVICE	CHARGE				SUBTOTAL		\$4,439,804	\$4,439,804	50	
	A4.3.1 PREMISES WORK CHAR	GE									
A4/6	RES FLAT - 1ST 15 MIN	3,00	3,068	\$25.00	\$25.00	\$0.00	0.00%	\$76,700	\$76,700	\$0	1006
A4/6	RES FLAT - ADDL 15 MIN	11,83		\$9.00	\$9.00	\$0.00	0.00%	\$106,551	\$106,551	\$0	1006
A4/6	BUS SGL LN FL-1ST 15 MIN	7.		\$28.00	\$28.00	\$0.00	0.00%	\$20,804	\$20,804	50	1006
A4/6	BUS SGL LN FL-ADL 15 MIN	4.3		\$9.00	\$9.00	\$0.00	0.00%	\$39,339	\$39,339	\$0	1006
	A4.3.1 PREMISES WORK CHAR	GE				SUBTOTAL		\$243,394	\$243,394	50	
		TOTAL						\$97,538,599	\$113,833,379	\$16,294,780	

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Present and Proposed Rates and Revenues A004 SERVICE CHARGES

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TOTAL REVENUES

Present Proposed Annual Annual Annual Revenue Revenue Revenue Change (3) (1) (2)

SUB-TOTALS

Recurring Non-recurring \$97,538,599 \$113,833,379 \$16,294,780

SECTION

TOTALS \$97,538,599 \$113,833,379 \$16,294,780 State: Florida
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Present and Proposed Rates and Revenues
A004 SERVICE CHARGES

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TOTAL REVENUES SUMMED BY MARKET BASKET

Present Proposed Annual MB Service Annual Annual Revenue Segment Description Revenue Revenue Change (2) (1) (3) (4) (5) CHARGES FOR CONNECTING OR CHANGING SERVICE - RES SINGLE LINE, AP, CC, AP/CC & BUSINESS SINGLE LINE FLAT 1006 \$97,538,599 \$113,833,379 \$16,294,780