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REPLY TO ALTAMONTE SPRINGS

CENTRAL FLORIDA OFFICE 600 S. NORTH LAKE BLVD., SUITE 160 ALTAMONTE SPRINGS, FLORIDA 32701-6177 (407) 830-6331 FAX (407) 830-8522

MARTIN S. FRIEDMAN, P.A. VALERIE L. LORD

June 30, 2004

HAND DELIVERY

Ms. Blanca Bayo Florida Public Service Commission 2540 Shumard Oak Boulevard

Commission Clerk and Administrative Services Director Tallahassee, FL 32399

Docket No. 030443-SU; Application of Labrador Utilities, Inc., for Rate Increase Re: in Pasco County, Florida Our File No.: 30057.64

Dear Ms. Bayo:

Enclosed are the following for filing in the above-referenced docket:

Sixteen (16) copies of the Amended Application for Increase in Rates 07/61-04

Sixteen (16) copies of the Minimum Filing Requirements for Final Rates (Exhibit "2").

07162-04

Two (2) copies of the Billing Analysis Schedules for Final Rates (Exhibit "5"). 07163-04

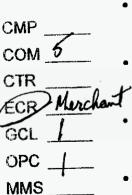
Two (2) copies of the Additional Engineering Information for Final Rates (Exhibit "7") 07164-04

An original and one (1) copy of Costs or charges to Utility from an affiliate or related party (Exhibit "9").

07165-04 Original and three (3) copies of the proposed Final Rate Tariff Sheets (Exhibit "11") 7/44-04 Check received with filing and forwarded Check received with filing and forwarded (Exhibit "11") 07/66-04 to Fiscal for deposit. Fiscal to forward deposit information to Records. RECEIVED & FILED

initials of person who forwarded check:

EPSC-BUREAU OF RECORDS



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OTH

Ms. Blanca Bayo June 30, 2004 Page 2

The following Exhibits to Labrador Utilities, Inc.'s Application were previously provided with the original Application:

- Previously Filed: Sixteen (16) copies of the Minimum Filing Requirements for Interim Rates (Exhibit "1")
- Previously Filed: Affidavit of Utility CEO in Compliance with Rule 25-32.0407, F.A.C., (Exhibit "3").
- Previously Filed: Two (2) copies of the Billing Analysis Schedules for Interim Rates (Exhibit "4").
- Previously Filed: Two (2) copies of the Additional Engineering Information for Interim Rates (Exhibit "6")
- Previous Filed: One (1) copy of Detailed Map (Exhibit "8").
- Previously Filed: Original and three (3) copies of the proposed Interim Rate Tariff Sheets (Exhibit "10")

Our filing fee in the amount of \$4,000.00 was previously provided.

Should you have any questions regarding this filing, please do not hesitate to give me a call.

Very truly yours,

MARTIN S. FRIEDMÁN

For the Firm

MSF/mp Enclosures

cc: Mr. Steve Lubertozzi (w/enclosures)

Mr. Patrick Flynn (w/enclosures)

M:\1 ALTAMONTE\UTILITIES INC\LABRADOR UTILITIES\(.64) LABRADOR 2003 RATE CASE\PSC Clerk 02 (filing App).ltr.wpd

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Application of

LABRADOR UTILITIES, INC., for an increase in water and wastewater rates in Pasco County, Florida

DOCKET NO. 030443-SU

AMENDED APPLICATION FOR INCREASE IN RATES

Applicant, LABRADOR UTILITIES, INC. (hereinafter the "Utility"), by and through its undersigned attorneys and pursuant to Section 367.081 and 367.082, Florida Statutes, and Chapter 25-30, Florida Administrative Code, files this Amended Application for an increase in water and wastewater rates in Pasco County, Florida.

The following information is provided pursuant to Rule 25-30.436, Florida Administrative Code:

1. (a) The name of the Utility and its principal place of business is:

Labrador Utilities, Inc. 2335 Sanders Road Northbrook, IL 60062

(b) The address of the Florida office is:

Labrador Utilities, Inc. 200 Weathersfield Avenue Altamonte Springs, FL 32714-4099

The name and address of the person authorized to receive notices and communications in respect to this application is:

Martin S. Friedman, Esquire Rose, Sundstrom & Bentley, LLP 600 S. North Lake Boulevard, Suite 160 Altamonte Springs, Florida 32701

PHONE: (407) 830-6331 FAX: (407) 830-8522

E-MAIL: mfriedman@rsbattorneys.com

07161 JUN30 a

DOCUMENT NUMBER-DATE

- (c) Labrador Utilities, Inc., is a Florida corporation incorporated in Florida on May 2, 2002. The names and addresses of the persons owning more than 5% of the Utility's stock are:
 - Utilities, Inc. 100%
 2335 Sanders Road
 Northbrook, IL 60062
- (d) Water and wastewater rates were last set by the Commission in Order No. PSC-01-1483-PAA-WS, issued July 16, 2001. On May 6, 2003, the Commission approved the transfer of the facilities and certificates of Labrador Services, Inc., to Labrador Utilities, Inc., established rate base at the time of the transfer, and authorized Labrador Utilities, Inc., to continue to impose the rates and charges currently in effect.
- (e) The address where the application is available for customer inspection during the time the rate application is pending is:

Labrador Utilities, Inc. 200 Weathersfield Avenue Altamonte Springs, FL 32714-4099

- (f) The Utility is requesting rates which would allow it to recover all expenses that the Utility will incur on a going-forward basis, and generate a fair rate of return on its investment. The Utility is seeking rate relief in order to allow it to recover its expenses and earn a fair rate of return on its investment all property used and useful in the public service.
- (g) The Utility sought interim rates based upon the historic test year ended June 30, 2003. Interim rates were approved on February 24, 2004 in Order No. PSC-04-0200-PCO-WS. The Utility is seeking final rates based upon a December 31,

2003, historic test year. The MFRs reflect such rates. The Utility has demonstrated through the supporting schedules contained in **Exhibit "1**" that it is earning outside its range of reasonable returns, calculated in accordance with Section 367.082(5), F.S. Submitted as part of **Exhibit "1**" were schedules of rate base (Schedules A-1 and A-2), cost of capital (Schedule D-1) and net operating income (Schedules B-1 and B-2), as applicable, pursuant to Commission Rule 25-30.437(5), F.A.C.

- (h) An Affidavit signed by the Chief Executive Officer of the Utility that the Utility will comply with Rule 25-22.0407, F.A.C., was previously provided as **Exhibit "3"**.
- (i) The Utility requests that this case be processed utilizing the proposed Agency Action Procedure outlined in Section 367.081(8), F.S..
- 2. There has been no new land recorded on the Utility's books since the Utility's rate base was last established in the Orders referenced in Paragraph 1(c) above.

II.

Sixteen copies of the Utility's Financial, Rate and Engineering Minimum Filing Requirements for interim rates (Form PSC/WAW 20) were previously provided as **Exhibit "1"**. Sixteen copies of the Utility's Minimum Filing Requirements for the final rates are provided herewith as **Exhibit "2"**

III.

Two copies of the Billing Analysis Schedules for interim rates as required by Rule 25-30.437(4) were previously provided as **Exhibit "4"**. Two copies The Billing Analysis Schedules for the final rates are provided herewith as **Exhibit "5"**.

Two copies of the Additional Engineering Information for interim rates required by Rule 25-30.440(2)-(10), F.A.C. were previously provided as **Exhibit "6**". Two copies of the Additional Engineering Information relating to final rates are provided herewith as **Exhibit "7**".

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One copy of a detailed system map as required by Section 25-30.440(1)(a) and (b) was previously provided as **Exhibit "8**".

VI.

The Utility's system has costs or charges to it from an affiliate or related party which costs are provided herewith as **Exhibit "9**".

VII.

The original and three (3) copies of the Revised Tariff Sheets reflecting the proposed interim rates were previously provided as **Composite Exhibit "10**".

VIII.

The original and three (3) copies of the Revised Tariff Sheets reflecting the proposed final rates are attached hereto as **Composite Exhibit "11**".

IX.

Pursuant to Section 367.082, F.S., and in accordance with the schedules contained in **Exhibit "1**" and the tariffs contained in **Exhibit "10**", the Commission approved Interim Rates on February 24, 2004 in Order No. PSC-04-0200-PCO-WS

The Utility is not requesting any changes in its service availability policy or charges in this proceeding.

XI.

The filing fee required by Rule 25-30.020(1)(e), F.A.C., is \$4,000 since the Utility has the existing capacity to serve from 501 to 2000 water and wastewater ERCs each. The filing fee was tendered with the original Application.

WHEREFORE, the Utility requests that the Florida Public Service Commission do the following:

- 1. Accept jurisdiction of this Application to grant an increase in water and wastewater rates utilizing the Proposed Agency Action procedure outlined in Section 367.081(8), F.S.
- 2. Grant final rates as requested herein and contained in the tariffs included as Exhibit "11".
 - Provide such other and further relief as is fair, just and equitable. 3.

Respectfully submitted this 30thday of June, 2004, by:

ROSE, SUNDSTROM & BENTLEY, LLP 600 S. North Lake Boulevard, Suite 160 Altamonte Springs, Florida 32701 (407) 830-6331

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MARTIN S. FRIEDMAN

For the Firm

NOTE:

IN ACCORDANCE WITH PUBLIC SERVICE COMMISSION RULE 25-22.0407(2), THE MFRs, WHEN ACCEPTED BY THE COMMISSION, CAN BE OBTAINED FROM THE UTILITY UPON REQUEST.

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APPLICATION OF LABRADOR UTILITIES, INC. FOR A RATE INCREASE IN PASCO COUNTY

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EXHIBIT 1

FINANCIAL, RATE AND ENGINEERING MINIMUM FILING REQUIREMENTS INTERIM RATES

SIXTEEN (16) COPIES

APPLICATION OF LABRADOR UTILITIES, INC. FOR A RATE INCREASE IN PASCO COUNTY

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EXHIBIT 3

AFFIDAVIT OF UTILITY CEO (COMPLIANCE WITH RULE 25-32.0407, F.A.C.)

APPLICATION OF LABRADOR UTILITIES, INC. FOR A RATE INCREASE IN PASCO COUNTY

EXHIBIT 4

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BILLING ANALYSIS SCHEDULES INTERIM RATES

TWO (2) COPIES

APPLICATION OF LABRADOR UTILITIES, INC. FOR A RATE INCREASE IN PASCO COUNTY

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EXHIBIT 6

ADDITIONAL ENGINEERING INFORMATION INTERIM RATES

TWO (2) COPIES

APPLICATION OF LABRADOR UTILITIES, INC. FOR A RATE INCREASE IN PASCO COUNTY

EXHIBIT 8

DETAILED SYSTEM MAP

ONE (1) COPY

APPLICATION OF LABRADOR UTILITIES, INC. FOR A RATE INCREASE IN PASCO COUNTY

EXHIBIT 10

REVISED TARIFF SHEETS INTERIM RATES

ORIGINAL & THREE (3) COPIES