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July 28, 2004

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IN REPLY REFER TO:

Ansley Watson, Jr. P.O. Box 1531 Tampa, Florida 33601 e-mail: aw@macfar.com

#### **VIA E-FILING**

Blanca S. Bayo, Director Division of Commission Clerk & Administrative Services Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Re: Docket No. 040004-GU – Natural gas conservation cost recovery

Dear Ms. Bayo:

Enclosed herewith for filing in the above docket on behalf of Peoples Gas System, please find Peoples' Energy Conservation Cost Recovery Annual Short Forms, one for all of the Company's Regions except the West Florida Region, and the other for the Company's West Florida Region. A Certificate of Service with respect to the enclosed documents is also enclosed.

Thank you for your usual assistance.

Sincerely,

ANSLEY WATSON, JR.

AWjr/a Enclosure

cc: Ms. Angela Llewellyn Ms. Kandi M. Floyd Parties of Record

Peoples Gas System Except West Florida Region Docket No. 040004-GU Page 1 of 1

\$ 2,134,961

# ENERGY CONSERVATION COST RECOVERY ANNUAL SHORT FORM

January 1, 2004 through June 30, 2004

And Original Projected True-up (excluding interest):

Actual Conservation Revenue Applicable to the period:	\$ 5,383,586
Actual Conservation Expense:	\$ 3,987,386
Actual True-Up this period:	\$ 1,396,200
Original Projected True-Up: (FROM C-3, PAGE 4 of 5, LINE 8, COLUMNS 1-6)	\$ (738,761)
Difference between Actual True-up this period.	

## **ENERGY CONSERVATION COST RECOVERY** ANNUAL SHORT FORM

January 1, 2004 through June 30, 2004

Actual Conservation Revenue Applicable to the period:	\$1,171,450
Actual Conservation Expense:	\$2,022,249
Actual True-Up this period:	\$ (850,799)
Original Projected True-Up: (FROM C-3, PAGE 4 of 5, LINE 8, COLUMNS 1-6)	\$(914,950)
Difference between Actual True-up this period, And Original Projected True-up (excluding interest):	\$(64,151)

#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Natural gas conservation cost	)	
recovery.	)	Docket No. 040004-GU
•	_)	Submitted for Filing:
		7-28-04

### **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that true and correct copies of Peoples Gas System's Energy Conservation Cost Recovery Annual Short Forms for Peoples Gas System (Except West Florida Region) and for West Florida Region have been furnished by U. S. Mail, this 28th day of July, 2004, to the following:

Martha C. Brown, Esquire Office of General Counsel Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Mr. Thomas A. Geoffroy Florida Division Chesapeake Utilities Corporation P. O. Box 960 Winter Haven, FL 33882-0960

Gary Perko, Esquire Hopping, Green, Sams & Smith P.O. Box 6526 Tallahassee, FL 32314

Wayne L. Schiefelbein, Esquire Rose, Sundstrom & Bentley, LLP 2548 Blairstone Pines Dr. Tallahassee, FL 32301

Ms. Angela L. Llewellyn Regulatory Affairs Peoples Gas System P. O. Box 111 Tampa, FL 33601-0111 Ms. Gloria L. Lopez City Gas Company of Florida 955 East 25th Street Hialeah, FL 33013-3498

Florida Public Utilities Company John T. English/George Bachman P. O. Box 3395 West Palm Beach, FL 33402-3395

Norman H. Horton, Jr., Esquire Messer, Caparello & Self, P.A. P.O. Box 1876 Tallahassee, FL 32302-1876

Mr. Stuart L. Shoaf St. Joe Natural Gas Company, Inc P. O. Box 549 Port St. Joe, FL 32457-0549

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Attorneys for Peoples Gas System