Susan D. Ritenour Secretary and Treasurer and Regulatory Manager

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RECEIVED-FPSC



October 12, 2004

Ms. Blanca S. Bayo, Director Division of the Commission Clerk and Administrative Services Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee FL 32399-0870

Dear Ms. Bayo:

Enclosed please find Revised Schedules 1P and 7P that reflect the correct amount for the 2003 final true-up. The correction is consistent with the true-up amount filed on April 1, 2004 with Ms. Davis's testimony. Schedule 1P filed as an attachment to Ms. Davis's projection testimony on September 3, 2004 included the incorrect amount on Line 3. The corrected pages are the first and last page of Ms. Davis's exhibit attached to her testimony dated September 3, 2004 and are Bates' stamped 01 and 70, respectively. Please substitute the revised pages for those originally supplied.

I apologize for the inconvenience of this error.

CMP	- Su	san D. Riterour
CTR mg	db	
GCL 1	Encl	osures
OPC	- cc:	Beggs and Lane
MMS	,,,,,,	Jeffrey A. Stone, Esquire
RCA	-	
SCR		
SEC _	graduate.	
OTH		

Sincerely,

DOCUMENT NUMBER-DATE

FPSC-COMMISSION CLERK:

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Environmental Cost Recovery Clause)	Docket No. 040007-EI
)	

Certificate of Service

I HEREBY CERTIFY that a copy of the foregoing has been furnished this 12th day of October 2004 by U.S. Mail or hand delivery to the following:

Marlene Stern, Esquire Staff Counsel FL Public Service Commission 2540 Shumard Oak Boulevard Tallahassee FL 32399-0863

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JEFFREY A. STONE
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850 432-2451
Attorneys for Gulf Power Company

Total Jurisdictional Amount to be Recovered

For the Projected Period January 2005 - December 2005

	Line No.		Energy (\$)	Demand (\$)	Total(\$)
	1	Total Jurisdictional Rev. Req. for the projected period a Projected O & M Activities (Schedule 2P, Lines 7, 8 & 9) b Projected Capital Projects (Schedule 3P, Lines 7, 8 & 9) c Total Jurisdictional Rev. Req. for the projected period (Lines 1a + 1b)	2,017,830 19,929,244 21,947,074	1,854,473 2,265,676 4,120,149	3,872,303 22,194,920 26,067,223
0	2	True-Up for Estimated Over/(Under) Recovery for the period January 2004 - December 2004 (Schedule 1E, Line 4)	(83,715)	(29,936)	(113,651)
	3	Final True-Up for the period January 2003 - December 2003 (Schedule 1A, Line 3)	413,772	217,363	631,135
	4	Total Jurisdictional Amount to be Recovered/(Refunded) in the projection period January 2005 - December 2005 (Line 1c - Line 2 - Line 3)	21,617,017	3,932,722	25,549,739
	DOCUMEN	Total Projected Jurisdictional Amount Adjusted for Taxes (Line 4 x Revenue Tax Multiplier)	21,632,581	3,935,554	<u>25,568,135</u>
1040 OCT 13 &	NT RUMBER-DATE	Allocation to energy and demand in each period are in proportion to the respective prindicated on Lines 7 & 8 of Schedules 5E & 7E and 5A & 7A.	eriod split of costs		

FPSC-COMMISSION CLERK

Gulf Power Company

Environmental Cost Recovery Clause (ECRC) Calculation of the Energy & Demand Allocation % By Rate Class January 2005 - December 2005

	(1) (2)		(3)	(4)	(5)	(6)	(7)	
Rate Class	Percentage of KWH Sales at Generation (%)	Percentage of 12 CP Demand at Generation (%)	Energy- Related <u>Costs</u>	Demand- Related <u>Costs</u>	Total Environmental Costs	Projected Sales at Meter (KWH)	Environmental Cost Recovery Factors (¢/KWH)	
RS, RSVP	46.61346%	53.41387%	10,083,695	2,102,131	12,185,826	5,115,450,000	0.238	
GS	1.91757%	2.12104%	414,820	83,475	498,295	210,439,000	0.237	
GSD, GSDT, GSTOU	23.27337%	22.58714%	5,034,631	888,929	5,923,560	2,554,407,000	0.232	
LP, LPT	17.45010%	14.65440%	3,774,907	576,732	4,351,639	1,946,335,000	0.224	
PX, PXT, RTP, SBS	9.54244%	6.62745%	2,064,276	260,827	2,325,103	1,073,614,000	0.217	
OS-I, OS-II	0.96053%	0.42430%	207,787	16,699	224,486	105,411,000	0.213	
OS-III	0.24253%	0.17180%	52,465	6,761	59,226	26,617,000	0.223	
TOTAL	100.00000%	100.00000%	\$21,632,581	\$3,935,554	\$25,568,135	11,032,273,000	0.232	

Notes:

- (1) From Schedule 6P, Col 8
- (2) From Schedule 6P, Col 9
- (3) Col 1 x Total Energy \$ from Schedule 1P, line 5
- (4) Col 2 x Total Demand \$ from Schedule 1P, line 5
- (5) Col 3 + Col 4
- (6) Projected KWH sales for the period January 2005 December 2005
- (7) Col 5 / Col 6 x 100