

ORIGINAL

BEFORE THE PUBLIC SERVICE COMMISSION

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In re: Energy Conservation Cost Recovery

DOCKET NO. 040002-EG

COMMISSION  
CLERK

DATED: OCTOBER 18, 2004

STAFF'S PREHEARING STATEMENT

Pursuant to Order No. PSC-04-0290-PCO-EG, filed February 19, 2004, the Staff of the Florida Public Service Commission hereby files its Prehearing Statement.

A. All Known Witnesses

Staff does not intend to call any witnesses.

B. All Known Exhibits

Staff does not intend to sponsor any exhibits, but reserves the right to use exhibits for the purpose of cross-examination.

C. Staff's Statement of Basic Position

Staff's positions are preliminary and based on materials filed by the parties and on discovery. The preliminary positions are offered to assist the parties in preparing for the hearing. Staff's final positions will be based upon all the evidence in the record and may differ from the preliminary positions stated herein.

D. Staff's Position on the Issues

**Generic Energy Conservation Cost Recovery Issues**

**ISSUE 1:** What is the final end-of-the-period true-up amount (Actual VS. Estimated) for the period January 2003 through December 2003?

POSITION:

PEFI:	\$ 554,003 Over Recovery
FPL:	\$4,698,364 Over Recovery
GPC:	\$ 355,577 Under Recovery
TECO:	\$ 41,515 Under Recovery
FPUC: (Cons.)	\$ 14,717 Over Recovery

CMP \_\_\_\_\_  
COM 5 \_\_\_\_\_  
CTR \_\_\_\_\_  
ECR \_\_\_\_\_  
GCL \_\_\_\_\_  
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**ISSUE 2:** What are the appropriate conservation cost recovery factors by customer class for the period January 2004 through December 2004?

POSITION:

PEFI: Rate Class	ECCR Factor
Residential	0.169 cents/Kwh
General Svc. Non-Demand	0.157 cents/Kwh
@ Primary Voltage	0.155 cents/Kwh
@ Transmission Voltage	0.154 cents/Kwh
General Svc. 100% Load Factor	0.116 cents/Kwh
General Svc. Demand	0.143 cents/Kwh
@ Primary Voltage	0.142 cents/Kwh
@ Transmission Voltage	0.140 cents/Kwh
Curtailable	0.133 cents/Kwh
@ Primary Voltage	0.132 cents/Kwh
@ Transmission Voltage	0.130 cents/Kwh
Interruptible	0.119 cents/Kwh
@ Primary Voltage	0.118 cents/Kwh
@ Transmission Voltage	0.117 cents/Kwh
Lighting	0.064 cents/Kwh
FPL: Rate Class	ECCR Factor
Residential	0.148 cents/Kwh
General Svc.	0.138 cents/Kwh
General Svc. Demand	0.130 cents/Kwh
Sports Service 2	0.113 cents/Kwh
General Svc. Large 1/Curtailable 1	0.124 cents/Kwh
General Svc. Large 2/Curtailable 2	0.168 cents/Kwh
General Svc. Large 3/Curtailable 3	0.115 cents/Kwh
Interruptible Standby ID	0.000 cents/Kwh
Standby Supplemental 1T	0.115 cents/Kwh
Standby Supplemental 1D	0.113 cents/Kwh
Commercial Load Control D & G	0.116 cents/Kwh
Commercial Load Control T	0.110 cents/Kwh
Metropolitan Transit	0.134 cents/Kwh
Outdoor/Street Lighting 1	0.062 cents/Kwh
Street Lighting 2	0.112 cents/Kwh

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GPC: Rate Class	ECCR Factor
RS, RSVP	0.088 cents/Kwh
GS	0.087 cents/Kwh
GSD, GSDT, GSTOU	0.084 cents/Kwh
LP, LPT	0.079 cents/Kwh
PX, PXT, RTP, CSA, SBS	0.074 cents/Kwh
OSI, OSII	0.069 cents/Kwh
OSIII	0.077 cents/Kwh

TECO: Rate Class	ECCR Factor
Interruptible	0.031 cents/Kwh
Residential	0.098 cents/Kwh
General Svc., TS	0.090 cents/Kwh
General Svc. Demand	0.078 cents/Kwh
@ Primary Voltage	0.077 cents/Kwh
General Svc. LD, SBF	0.073 cents/Kwh
@ Primary Voltage	0.073 cents/Kwh
@ Subtransmission Voltage	0.072 cents/Kwh
SL, OL	0.031 cents/Kwh

FPUC: Rate Class (Consolidated)	ECCR Factor Pending resolution of Issue 5.
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**ISSUE 3:** What should be the effective date of the energy conservation cost recovery factors for billing purposes?

**POSITION:** The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January, 2005, through December, 2005. Billing cycles may start before January 1, 2005, and the last cycle may be read after December 31, 2005, so that each customer is billed for twelve months regardless of when the adjustment factor became effective.

**Company Specific Issues**

Tampa Electric Company:

**ISSUE 4:** What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric for the period January 2004 through December 2004?

**POSITION:** Staff has no position at this time.

Florida Public Utilities Company:

**ISSUE 5:** What adjustments should be made to FPUC's current period true-up (January 2004 thru December 2004) to limit recovery of the cost of promotional items distributed at fairs, festivals, conferences, and other similar events, for the year ended December 31, 2003.

POSITION: Staff has no position at this time, pending the results of discovery.

E. Pending Motions

Staff is not aware of any pending motions.

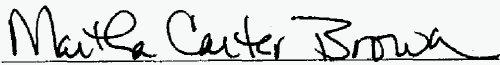
F. Pending Confidentiality Claims or Requests

Staff is aware of 5 pending confidentiality requests: Document No. 04581-04; Document No. 05062-04; Document No. 05063-04; Document No. 08395-04, and; Document No. 08396-04.

G. Compliance with Order No. PSC-04-0290-PCO-EG

Staff has complied with all requirements of the Order Establishing Procedure issued in this docket.

Respectfully submitted this 18th day of October, 2004.

  
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BEFORE THE PUBLIC SERVICE COMMISSION

In re: Energy conservation cost recovery clause. | DOCKET NO. 040002-EG

FILED: OCTOBER 18, 2004

I HEREBY CERTIFY that a true and correct copy of Staff's Prehearing Statement has been furnished to the following, by U.S. Mail, on this 18<sup>th</sup> day of October , 2004.

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