

ORIGINAL

STATE OF FLORIDA

COMMISSIONERS:
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TIMOTHY DEVLIN, DIRECTOR
DIVISION OF ECONOMIC REGULATION
(850) 413-6900

Public Service Commission

May 29, 2007

RECEIVED
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COMMISSION
CLERK

Mr. Joseph G. Gabay
U.S. Water Service Corporation
4939 Cross Bayou Boulevard
New Port Richey, FL 34652

Re: Application for staff-assisted rate case by Pasco Utilities, Inc., Docket No. 060599-WU

Dear Mr. Gabay:

On April 24, 2007, the Commission voted on staff's recommendation dated April 12, 2007. A Proposed Agency Action (PAA) order was issued on May 15, 2007. If no protests are filed by the end of the protest period, which is 21 days from the date that the PAA order is issued, the rates and charges approved by this Commission will become final. However, the utility must submit revised tariff pages for staff's approval before the utility can implement new rates.

To expedite the tariff revision process, the utility should file all revised tariff pages by June 18, 2007, to allow staff sufficient time to verify the accuracy of the revised pages. Enclosed are examples of revised tariffs for this utility. Although staff has prepared revised tariffs for this utility, it is the utility's responsibility to make sure all tariffs submitted to the Commission are complete and accurate.

A copy of the staff-approved customer notice informing the utility's customers of the Commission's approved increase is also enclosed. This notice must be mailed to customers of receipt prior to consumption at the increased rates.

Please mail the revised tariff pages and a copy of the customer notice with the date it was mailed to customers to:

Mr. Troy Rendell
Division of Economic Regulation
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

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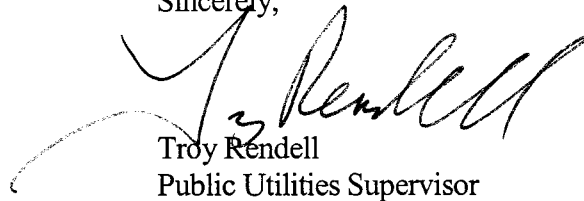
Internet E-mail: contact@psc.state.fl.us

Mr. Joseph G. Gabay
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May 29, 2007

Enclosed is a copy of accumulated plant, depreciation, CIAC and amortization of CIAC schedules reflecting year end balances at June 30, 2006. The Commission approved these balances for rate setting purposes in this case. Once the protest period expires and a consummating order is issued, please reconcile your books with the Commission-approved accumulated balances shown on the enclosed schedules.

If you have any questions, please contact me at (850) 413-6934.

Sincerely,



Troy Rendell
Public Utilities Supervisor

TR:sm

cc: Division of Economic Regulation (Merta)
Office of the General Counsel (Bennett)
Division of Commission Clerk and Administrative Services (060599-WU)

NAME OF COMPANY: PASCO UTILITIES., INC.

WATER TARIFF

GENERAL SERVICE

RATE SCHEDULE GS

<u>AVAILABILITY</u>	-	Available throughout the area served by the Company.	
<u>APPLICABILITY</u>	-	For water service to all customers for which no other schedule applies.	
<u>LIMITATIONS</u>	-	Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.	
<u>BILLING PERIOD</u>	-	Monthly	
<u>RATE</u>	-	<u>Meter Size</u>	<u>Base Facility Charge</u>
		5/8" x 3/4"	\$5.62
		3/4"	\$8.43
		1"	\$14.05
		1 1/2"	\$28.10
		2"	\$44.96
		3"	\$89.92
		4"	\$140.50
		6"	\$281.00
		<u>Gallonge Charge</u>	
		Per 1,000 Gallons	\$2.05
<u>MINIMUM CHARGE</u>	-	Base Facility Charge	
<u>TERMS OF PAYMENT</u>	-	Bills are due and payable when rendered and become delinquent if not paid within twenty (20) days. After five (5) working days, written notice is mailed to the customer separate and apart from any other bill; service may then be discontinued.	
<u>EFFECTIVE DATE</u>	-	June 29, 2007	
<u>TYPE OF FILING</u>	-	2006 SARC	

Maynard Fernandez
ISSUING OFFICER

President
TITLE

NAME OF COMPANY: PASCO UTILITIES, INC.

WATER TARIFF

RESIDENTIAL SERVICE

RATE SCHEDULE RS

<u>AVAILABILITY</u>	-	Available throughout the area served by the Company.	
<u>APPLICABILITY</u>	-	For Water service for all purposes in private residences and individually metered apartment units.	
<u>LIMITATIONS</u>	-	Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.	
<u>BILLING PERIOD</u>	-	Monthly	
<u>RATE</u>	-	<u>Meter Size</u>	<u>Base Facility Charge</u>
		5/8" x 3/4"	\$5.62
		3/4"	\$8.43
		1"	\$14.05
		1 1/2"	\$28.10
		2"	\$44.96
		3"	\$89.92
		4"	\$140.50
		6"	\$281.00
		<u>Gallonage Charge</u>	
		Per 1,000 Gallons	\$2.05
<u>MINIMUM CHARGE</u>	-	Base Facility Charge	
<u>TERMS OF PAYMENT</u>	-	Bills are due and payable when rendered and become delinquent if not paid within twenty (20) days. After five (5) working days, written notice is mailed to the customer separate and apart from any other bill; service may then be discontinued.	
<u>EFFECTIVE DATE</u>	-	June 29, 2007	
<u>TYPE OF FILING</u>	-	2006 SARC	

Maynard Fernandez
ISSUING OFFICER

President
TITLE

NAME OF COMPANY PASCO UTILITIES, INC.

WATER TARIFF

MISCELLANEOUS SERVICE CHARGES

The Company may charge the following miscellaneous service charges in accordance with the terms stated herein. If both water and wastewater services are provided, only a single charge is appropriate unless circumstances beyond the control of the Company require multiple actions.

INITIAL CONNECTION - This charge may be levied for service initiation at a location where service did not exist previously.

NORMAL RECONNECTION - This charge may be levied for transfer of service to a new Customer account at a previously served location or reconnection of service subsequent to a Customer requested disconnection.

VIOLATION RECONNECTION - This charge may be levied prior to reconnection of an existing Customer after disconnection of service for cause according to Rule 25-30.320(2), Florida Administrative Code, including a delinquency in bill payment.

PREMISES VISIT - This charge may be levied when a service representative visits a premises for the purpose of discontinuing service for nonpayment of a due and collectible bill and does not discontinue service because the Customer pays the service representative or otherwise makes satisfactory arrangements to pay the bill or when a service representative visits a premises at the customer's request for complaint resolution and the problem is found to be the customer's responsibility.

Schedule of Miscellaneous Service Charges

	<u>Normal Hrs.</u>	<u>After Hrs.</u>
Initial Connection Fee	\$ <u>22.00</u>	<u>N/A</u>
Normal Reconnection Fee	\$ <u>22.00</u>	\$ <u>44.00</u>
Violation Reconnection Fee	\$ <u>22.00</u>	\$ <u>44.00</u>
Premises Visit	\$ <u>22.00</u>	\$ <u>44.00</u>

EFFECTIVE DATE - June 29, 2007

TYPE OF FILING - 2006 SARC

Maynard Fernandez
ISSUING OFFICER

President
TITLE

NAME OF COMPANY PASCO UTILITIES, INC.

WATER TARIFF

SERVICE AVAILABILITY FEES AND CHARGES

<u>Description</u>	<u>Amount</u>	<u>Refer to Service Availability Policy</u> <u>Sheet No./Rule No.</u>
<u>Back-Flow Preventor Installation Fee</u>		
5/8" x 3/4"	\$	
1"	\$	
1 1/2"	\$	
2"	\$	
Over 2"	\$ ¹	
<u>Customer Connection (Tap-in) Charge</u>		
5/8" x 3/4" metered service	\$	
1" metered service	\$	
1 1/2" metered service	\$	
2" metered service	\$	
Over 2" metered service	\$ ¹	
<u>Guaranteed Revenue Charge</u>		
With Prepayment of Service Availability Charges:		
Residential-per ERC/month (__ GPD)	\$	
All others-per gallon/month	\$	
Without Prepayment of Service Availability Charges:		
Residential-per ERC/month (__ GPD)	\$	
All others-per gallon/month	\$	
<u>Inspection Fee</u>	\$ ¹	
<u>Main Extension Charge</u>		
Residential-per ERC (__ GPD)	\$250.00	
All others-per gallon	\$	
or		
Residential-per lot (__ foot frontage)	\$	
All others-per front foot	\$	
<u>Meter Installation Fee</u>		
5/8" x 3/4"	\$125.00	
1"	\$	
1 1/2"	\$	
2"	\$	
Over 2"	\$ ¹	
<u>Plan Review Charge</u>	\$ ¹	
<u>Plant Capacity Charge</u>		
Residential-per ERC (250 GPD)	\$	
All others-per gallon	\$	
<u>System Capacity Charge</u>		
Residential-per ERC (__ GPD)	\$	
All others-per gallon	\$	

¹Actual Cost is equal to the total cost incurred for services rendered.

EFFECTIVE DATE - June 29, 2007

TYPE OF FILING - 2006 SARC

Maynard Fernandez
ISSUING OFFICER

President
TITLE

NOTICE

TO CUSTOMERS OF PASCO UTILITIES, INC.

AND ALL OTHER INTERESTED PERSONS

NOTICE TO CUSTOMERS OF APPROVAL OF RATE INCREASE DATED _____

DOCKET NO: 060599-WU

Notice is hereby given that Proposed Agency Action (PAA) Order No. PSC-07-0425-PAA-WU was issued May 15, 2007, approving an increase in water rates and charges, service availability charges, and miscellaneous service charges for Pasco Utilities, Inc. (Pasco or utility). If there is no protest to the PAA Order within 21 days, the rates and charges will be approved as final rates and charges and become effective for service rendered on or after June 29, 2007. If there is a timely protest, the approved rates and charges may become effective as temporary rates upon the Commission Staff's approval of the appropriate security. The schedule of the Commission approved rates is as follows:

Monthly Rates – Water

	<u>UTILITY'S EXISTING RATES</u>	<u>COMMISSION APPROVED RATES</u>
<u>RESIDENTIAL AND GENERAL SERVICE</u>		
<u>Base Facility Charge by Meter Size*</u>		
5/8"X3/4"	\$8.00	\$5.62
3/4"	\$8.00	\$8.43
1"	\$8.00	\$14.05
1-1/2"	\$8.00	\$28.10
2"	\$8.00	\$44.96
3"	\$8.00	\$89.92
4"	\$8.00	\$140.50
6"	\$8.00	\$281.00
<u>GALLONAGE CHARGE (per 1,000 Gallons)</u>		
0 - 3,000 Gallons	\$0.00	N/A
Over 3,000 Gallons	\$1.80	N/A
All Gallons	N/A	\$2.05

Service Availability Charges

	<u>Existing Charge Water</u>	<u>Commission Approved Water</u>
Main Extension Charge	N/A	\$250.00
Meter Installation Fee		
5/8" x 3/4" Meter	\$125.00	\$125.00

Water Miscellaneous Service Charges

	<u>Current Charges</u>		<u>Commission Approved</u>	
	<u>Normal Hrs</u>	<u>After Hrs</u>	<u>Normal Hrs</u>	<u>After Hrs</u>
Initial Connection	\$15	N/A	\$22	N/A
Normal Reconnection	\$15	N/A	\$22	\$44
Violation Reconnection	\$15	N/A	\$22	\$44
Premises Visit (in lieu of disconnection)	\$10	N/A	N/A	N/A
Premises Visit	N/A	N/A	\$22	\$44

Definition of each charge is provided for clarification:

Initial Connection - This charge may be levied for service initiation at a location where service did not exist previously.

Normal Reconnection - This charge may be levied for transfer of service to a new Customer account at a previously served location or reconnection of service subsequent to a Customer requested disconnection.

Violation Reconnection - This charge may be levied prior to reconnection of an existing Customer after disconnection of service for cause according to Rule 25-30.320(2), Florida Administrative Code, including a delinquency in bill payment.

Premises Visit - This charge may be levied when a service representative visits a premises for the purpose of discontinuing service for nonpayment of a due and collectible bill and does not discontinue service because the Customer pays the service representative or otherwise makes satisfactory arrangements to pay the bill or when a service representative visits a premises at the customer's request for complaint resolution and the problem is found to be the customer's responsibility.

The rates shall be effective for service rendered on or after the Commission's stamped approval date of the revised tariff sheets provided the customers have received notice.

If the effective date of the new rates falls within a regular billing cycle, the initial bills at the new rate may be prorated. The old charge shall be prorated based on the number of days in the billing cycle before the effective date of the new rates. The new charge shall be prorated based on the number of days in the billing cycle on or after the effective date of the new rates. In no event shall the rates be effective for service rendered prior to the stamped approval date.

The miscellaneous service charges shall be effective for connections made on or after the Commission's stamped approval date on the tariff sheets provided customers have received notice.

If you have any questions about your bill, please call the utility at (813) 877-8339.

PASCO UTILITIES, INC.
DOCKET NO. 060599-WU
Commission Approved Balances for year end June 30, 2006

			Debit	Credit	Credit	Debit
Depr. Rate Per Rule			PLANT	ACCUM. DEPR.	CIAC PLANT	CIAC ACCUM. DEPR.
ACCOUNT 25-30.140	DESCRIPTION		6/30/2006	6/30/2006	6/30/2006	6/30/2006
	WATER					
304	3.70%	Structures & Improvements	3,782	3,782		
304	3.70%	Structures & Improvements CIAC	0	0	0	0
307	3.70%	Wells	5,446	5,446		
307	3.70%	Wells CIAC	0	0	0	0
309	3.13%	Supply Mains	0	0		
310	5.88%	Power Generation Equipment	0	0		
311	5.88%	Pumping Equipment	18,404	18,404		
320	5.88%	Water Treatment Equipment	24,428	13,710		
320.2	20.00%	(WTE) Membranes	0	0		
320	5.88%	Water Treatment Equip. CIAC	0	0	0	0
330	3.03%	Dist. Reservoirs & Standpipes	16,897	5,445		
331	2.63%	Trans & Dist. Mains	217,722	128,871		
331	2.63%	Trans & Dist. Mains CIAC	116,656	79,889	116,656	79,889
333	2.86%	Services	0	0		
333	2.86%	Services CIAC	0	0	0	0
334	5.88%	Meters and installation CIAC	0	0	0	0
334	5.88%	Meters and installation	75,664	63,607		
334	5.88%	Flow Meters	0	0		
335	2.50%	Hydrants	0	0		
339	5.00%	Miscellaneous Equipment	0	0		
340	6.67%	Office Furniture & Equipment	1,670	56		
341	16.67%	Trans. Equipment	0	0		
343	6.67%	Tools Shop and Garage Equip.	0	0		
344	6.67%	Laboratory Equipment	0	0		
			480,669	319,210	116,656	79,889
	Land		\$3,300			
	Cash CIAC @ 6/30/06					287,841
Composite	Amortization of Cash CIAC 6/30/06				169,003	