

FLORIDA HEARING AND TELEPHONE

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June 1, 2015

OFFICE OF
TELECOMMUNICATIONS

Via E-File

Mr. Robert Casey
Public Utilities Supervisor
Florida Public Service Commission
Capital Circle Office Center
2540 Shumard Oak Blvd
Tallahassee FL 32399-0850

REDACTED

Re: Docket 150072-TX; Statement of Intent and Proforma Financials

Dear Mr. Casey:

As requested, Florida Hearing and Telephone, LLC (hereinafter referred to as "FH&T") hereby provides the attached confidentially filed pro forma financial documents supporting a three year projection.

Additionally and to clarify the record, it is the intent of FH&T to maintain its certification as granted so it may operate as a competitive provider of facilities-based (UNE-P type) and resold telecommunications services.

If you have any questions, please do not hesitate to contact me directly.

Respectfully,

/s/ *Dana Hoyle*

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Fort Worth, TX 76106
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Year 1 Income Projection

CONFIDENTIAL

Company Name :Florida Hearing and Telephone

3 Year Projection Year 1 Summary

	Q1	Q2	Q3	Q4	Total
New Customers					
Total Customers					
Cust Costs					
Gross Income					
Gross Profit					
Rent/Misc					
Ttl Gross Profit					

Year 2 Income Projection

CONFIDENTIAL

Company Name :Florida Hearing and Telephone

3 Year Projection Year 2 Summary

	Q1	Q2	Q3	Q4	Total
New Customers					
Total Customers					
Cust Costs					
Gross income					
Gross Profit					
Rent/Misc					
Ttd Gross Profit					

Year 3 Income Projection

CONFIDENTIAL

Company Name :Florida Hearing and Telephone

3 Year Projection Year 3 Summary

	Q1	Q2	Q3	Q4	Total
Total Customers					
Cust Costs					
Gross Income					
Gross Profit					
Rent/Misc					
Ttl Gross Profit					

2015 Fiscal Year Income Projection ETC

Company Name : Florida Hearing and Telephone

Year 3 Income Projection

Company Name :Florida Hearing and Telephone

3 Year Projection Year 3 Summary

Assumptions:



CONFIDENTIAL

OPERATING SUMMARY

Company performance as an entity

<u>Pro Forma</u>	<u>Year 1</u>	<u>Year 2</u>	<u>Year 3</u>
Total Customers			
Cust Costs			
Gross Income			
Gross Profit			
Rent/Misc			
Ttl Gross Profit			