Your Touchstone Energy® Cooperative

FILED 3/31/2025 DOCUMENT NO. 02427-2025 FPSC - COMMISSION CLERK

#### **DELIVERED ELECTRONICALLY**

A W/

March 27, 2025

Mr. Adam Teitzman, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0870

Dear Mr. Teitzman:

Transmitted herewith for review and approval are the revised tariff sheets in legislative and final formats for Withlacoochee River Electric Cooperative, Inc. (the "Cooperative") listed below.

Rate Schedule – RR	Revised Sheet No. 5.1.0
Rate Schedule – GS	Revised Sheet No. 5.3.0
Rate Schedule – LP	Revised Sheet No. 5.4.0
Rate Schedule - AL	Revised Sheet No. 5.7.0
Rate Schedule – AL	Revised Sheet No. 5.7.1
Rate Schedule – AL	Revised Sheet No. 5.7.2
Rate Schedule – AL	Original Sheet No. 5.7.2.0
Rate Schedule – AL	Revised Sheet No. 5.7.3

The purpose of these revisions is to employ retail rates that enable the Cooperative to meet its revenue requirements pertaining to the rapidly increasing costs of constructing and maintaining an efficient, reliable, and resilient electric distribution system to provide service to its steadily growing membership. The revisions are based in part on the results of the most recent Cost of Service Study prepared by GDS Associates, Inc. that are summarized in the exhibits transmitted herewith.

Note that customer monthly bills under the Cooperative's revised rates will remain favorable compared to other Florida electric utilities. For example, the residential bill of \$139.46 for 1,000 kWh (including a fuel adjustment of \$0.040/kWh) is less than most other electric cooperatives and is well below such bills for neighboring investor-owned utilities, Duke Energy Florida and Tampa Electric Company.

An effective date of May 1, 2025 is requested for the new and revised tariff sheets. Should the staff have any questions, please contact me (<u>hhernandez@wrec.net</u>) 352-567-5133, ext. 6200).

Sincerely,

Merchants 4

Heriberto Hernandez, CPA Manager, Finance and Accounting

P.O. Box 278, Dade City, FL 33526-0278 • 14651 21st Street, Dade City, FL 33523 Phone (352) 567-5133 Fax (352) 521-5971 Web Site www.wrec.net

#### ALLOCATED INCOME STATEMENT Present Rates

#### Withlacoochee River Electric Cooperative, Inc.

Line		Total	Residential	Residential	GS Non Dem.	GS Dem.	GS Dem.		Lights
No.	Item	System	RR	RT	GS	LP	LPX	TVS	AL
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
	<b>Operating Revenues</b>								
1	Base	\$360,901,541	\$269,479,759	\$2,057,911	\$30,660,874	\$35,683,886	\$8,329,576	\$185,392	\$10,504,330
2	FAC	\$179,763,896	\$125,195,751	\$529,889	\$13,783,831	\$29,632,862	\$7,322,775	\$283,858	\$1,603,227
3	Gross Receipts Tax	\$13,854,552	\$10,113,560	\$66,312	\$1,138,896	\$1,673,741	\$401,091	\$12,025	\$310,256
4	Subtotal	4,519,989	\$404,789,070	\$2,654,112	\$45,583,601	\$66,990,489	\$16,053,442	\$481,275	\$12,417,813
5	Other Electric Revenue	\$16,569,207	\$14,083,570	\$129,517	\$1,340,569	\$379,012	\$69,761	\$546	\$346,594
6	Total Revenue	\$571,089,196	\$418,872,640	\$2,783,629	\$46,924,170	\$67,369,501	\$16,123,203	\$481,821	\$12,764,407
	<b>Operating Expenses</b>								
7	Purchased Power	\$389,133,184	\$280,109,959	\$1,199,636	\$28,107,428	\$58,822,283	\$14,317,712	\$456,822	\$2,949,898
8	PP - Consumer Net Metering	\$151,529	\$106,374	\$450	\$11,712	\$25,177	\$6,222	\$232	\$1,362
9	Subtotal	\$389,284,713	\$280,216,333	\$1,200,086	\$28,119,140	\$58,847,461	\$14,323,934	\$457,054	\$2,951,260
10	Power Production	\$0	\$0	\$0	\$0	\$0	\$0	\$457,054	\$2,991,200
11	System Control	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0
12	Transmission	\$17,070	\$12,353	\$57	\$1,241	\$2,288	\$677	\$36	\$145
13	Distribution - Operation	\$34,054,433	\$27,032,597	\$260,035	\$3,142,529	\$2,369,726	\$622,064	\$ <b>2</b> 41	\$52,503
14	Distribution - Maintenance	\$47,845,455	\$39,005,770	\$427,768	\$4,667,058	\$2,231,222	\$562,617	\$241	\$132,503
15	Customer Accounts	\$19,612,796	\$15,432,572	\$203,198	\$2,250,990	\$590,837	\$11,776	\$2,335	\$132,344 \$800,761
16	Customer Service & Information	\$926	\$794	\$10	\$96	\$6	\$0	\$0	\$300,701
17	Sales	\$753,461	\$646,164	\$8,529	\$78,455	\$4,738	\$68	\$0 \$0	\$2,248
18	Administrative & General	\$9,689,842	\$7,150,447	\$75,791	\$966,337	\$592,289	\$123,637	\$949	\$629,463
19	Subtotal	\$111,973,983	89,280,697	\$975,389	\$11,106,707	5,791,107	\$1,320,838	\$3,565	\$1,617,667
20	Depreciation & Amortization	\$41,715,923	\$30,782,681	\$331,610	\$4,197,406	\$2,467,326	\$504,793	\$2,364	\$2,777,303
21	Taxes - Gross Receipts Tax	\$13,854,552	\$10,113,560	\$66,312	\$1,138,896	\$1,673,741	\$401,091	\$12,025	
22	Taxes - Other	\$94,044	\$68,650	\$450	\$7,731	\$11,361			\$310,256
23	Interest on Long Term Debt	\$26,502,644	\$19,560,627	\$206,793	\$2,638,493	\$1,627,087	\$2,723 \$339,938	\$82	\$2,106
24	Other Interest	\$565	\$417	\$4	\$2,038,495	\$1,027,087		\$2,639	\$1,715,135
25	Other Deductions	\$634,200	\$468,080	\$4,948	\$63,138		\$7 \$9 125	\$0	\$37
26	Other	\$034,200	\$408,080	\$4,948 \$0		\$38,936	\$8,135	\$63	\$41,043
27	Subtotal	\$194,775,911	\$150,274,712	\$1,585,507	\$0 \$19,152,429	\$0 \$11,609,591	\$0	\$0	\$0 \$6,463,547
28	Total Expenses	\$584,060,624	\$430,491,045	\$2,785,593	\$47,271,568	\$70,457,052	\$16,901,457	\$477,793	
29	Operating Margins	(\$12,971,428)	(\$11,618,405)	(\$1,963)	(\$347,398)				\$9,414,807
30	Non-Op Margins	\$21,524,554	\$15,664,446	(\$1,963) \$99,941		(\$3,087,551)	(\$778,254)	\$4,028	\$3,349,600
31	Total Margins	\$\$,553,126	\$4,046,040	\$99,941	\$1,750,449 \$1,403,051	\$2,638,312 (\$449,239)	\$630,642 (\$147,611)	\$18,557	\$503,467 \$3,853,068
32	TIER - Op. Mgns	0.51	0.41	0.99	0.87	-0.90			
33	TIER - Total Mgns	1.32	1.21	1.47	1.53	-0.90	-1.29 0.57	2.53 9.56	2.95 3.25
34	Net Rate Base	\$1,122,609,434	\$827,294,084	\$8,576,982	\$110,892,497	\$72,109,825	\$15,383,706	\$129,050	\$70,900,767
35	Rate of Return - Op. Mgns	1.21%	0.96%	2.39%	2.07%	-2.03%	-2.85%	5,17%	7,14%
36	Relative ROR	1.00	0.80	1.98	1.71	-1.68	-2.36	4.29	5.93
37	Rate of Return - Total Mgns	3.12%	2.85%	3.55%	3.64%	1.63%	1.25%	19.55%	7.85%
38	Relative ROR	1.00	0.91	1.14	1.17	0.52	0.40	6.26	2.51

#### ALLOCATED INCOME STATEMENT Present Rates

#### Withlacoochee River Electric Cooperative, Inc.

line		Residential	Residential	GS Non Dem.	GS Dem.
No.	Item	RRS	RTS	GSS	LPS
(a)	(b)	(k)	(1)	(m)	(n)
	<b>Operating Revenues</b>				
1	Base	\$3,776,515	\$4,944	\$50,031	\$168,323
2	FAC	\$1,283,529	\$424	\$16,807	\$110,943
3	Gross Receipts Tax	\$129,663	\$138	\$1,713	\$7,157
4	Subtotal	\$5,189,707	\$5,506	\$68,551	\$286,423
5	Other Electric Revenue	\$213,895	\$419	\$3,245	\$2,079
6	Total Revenue	\$5,403,602	\$5,925	\$71,796	\$288,502
	<b>Operating Expenses</b>				
7	Purchased Power	\$2,912,983	\$933	\$32,994	\$222,536
8	PP - Consumer Net Metering	\$0	\$0	\$0	\$0
9	Subtotal	\$2,912,983	\$933	\$32,994	\$222,530
10	Power Production	\$0	\$0	\$0	\$0
11	System Control	\$0	\$0	\$0	\$0
12	Transmission	\$258	\$0	\$6	\$10
13	Distribution - Operation	\$553,276	\$842	\$9,539	\$11,08
14	Distribution - Maintenance	\$793,713	\$1,385	\$12,692	\$10,681
15	Customer Accounts	\$310,442	\$657	\$5,023	\$4,205
16	Customer Service & Information	\$16	\$0	\$0	\$0
17	Sales	\$13,022	\$28	\$175	\$34
18	Administrative & General	\$144,953	\$245	\$2,619	\$3,112
19	Subtotal	\$1,815,680	\$3,157	\$30,054	\$29,123
20	Depreciation & Amortization	\$626,910	\$1,074	\$11,321	\$13,135
21	Taxes - Gross Receipts Tax	\$129,663	\$138	\$1,713	\$7,157
22 23	Taxes - Other	\$880	\$1	\$12	\$49
23 24	Interest on Long Term Debt Other Interest	\$395,599	\$666	\$7,139	\$8,527
24 25	Other Deductions	\$8	\$0	\$0	\$0
23 26	Other	\$9,467	\$16	\$171	\$204
20 27	Subtotal	\$0 \$2,978,208	\$0	\$0	\$50.10
			\$5,052	\$50,410	\$58,194
28	Total Expenses	\$5,891,191	\$5,985	\$83,404	\$280,730
29	Operating Margins	(\$487,589)	(\$60)	(\$11,608)	\$7,772
30	Non-Op Margins	\$204,786	\$206	\$2,821	\$10,926
31	Total Margins	(\$282,803)	146	(\$8,787)	\$18,698
32	TIER - Op. Mgns	-0.23	0.91	-0.63	1.91
33	TIER - Total Mgns	0.29	1.22	-0.23	3.19
34	Net Rate Base	\$16,622,212	\$27,515	\$300,812	\$371,983
	Rate of Return - Op. Mgns	-0.55%	2.20%	-1.49%	4.38%
36	Relative ROR	-0.46	1.83	-1.23	3.64
	Rate of Return - Total Mgns	0.68%	2.95%	-0.55%	7.32%
38	Relative ROR	0.22	0.95	-0.18	2.34

Withlacoochee River Electric Cooperative, Inc.

#### ALLOCATED INCOME STATEMENT Revised Rates - Alt4a

No. (a)	Item								Lights
aj	76.5	System	RR	RT	GS	LP	LPX	TVS	AL
	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)
	<b>Operating Revenues</b>								
1	Base	\$407,518,165	\$304,598,700	\$2,205,518	\$34,552,994	\$40,983,529	\$9,615,545	\$185,392	\$10,989,683
2	FAC	\$179,763,896	\$125,195,751	\$529,889	\$13,783,831	\$29,632,862	\$7,322,775	\$283,858	\$1,603,22
3	Gross Receipts Tax	\$15,049,103	\$11,013,483	\$70,094	\$1,238,631	\$1,809,545	\$434,044	\$12,025	\$322,694
4	Subtotal	\$602,331,164	\$440,807,934	\$2,805,501	\$49,575,456	\$72,425,936	\$17,372,364	\$481,275	\$12,915,604
5	Other Electric Revenue	\$16,569,207	\$14,083,570	\$129,517	\$1,340,569	\$379,012	\$69,761	\$546	\$346,594
6	Total Revenue	\$618,900,371	\$454,891,504	\$2,935,018	\$50,916,025	\$72,804,948	\$17,442,125	\$481,821	\$13,262,19
	<b>Operating Expenses</b>						,,	+,.=.	
7	Purchased Power	\$389,133,184	\$280,109,959	\$1,199,636	\$28,107,428	\$58,822,283	¢14.317.710	£456.000	## 0 10 000
8	PP - Consumer Net Metering	\$151,529	\$106,374	\$450			\$14,317,712	\$456,822	\$2,949,898
9	Subtotal	\$389,284,713	\$280,216,333	\$1,200,086	\$11,712 \$28,119,140	\$25,177	\$6,222	\$232	\$1,36
10	Power Production	\$0	\$280,210,355	\$1,200,080	\$28,119,140 \$0	\$58,847,461	\$14,323,934	\$457,054	\$2,951,260
	System Control	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
	Transmission	\$17,070	\$12,353	\$0 \$57	\$0 \$1,241	• •	\$0	\$0	\$
	Distribution - Operation	\$34.054.433	\$27.032.597	\$260,035	\$3,142,529	\$2,288	\$677	\$36	\$14
	Distribution - Maintenance	\$47,845,455	\$39,005,770	\$427,768		\$2,369,726	\$622,064	\$241	\$52,50
	Customer Accounts	\$19,612,796	\$15,432,572		\$4,667,058	\$2,231,222	\$562,617	\$4	\$132,54
	Customer Service & Information	\$19,012,790	\$13,432,372 \$794	\$203,198 \$10	\$2,250,990	\$590,837	\$11,776	\$2,335	\$800,76
	Sales	\$753,461	\$646,164	\$8,529	\$96 \$78,455	\$6	\$0	\$0	\$
	Administrative & General	\$9,689,842	\$7,150,447	\$75,791	\$78,455	\$4,738	\$68	\$0	\$2,24
19	Subtotal	\$111,973,983	\$89,280,697	\$975,389	\$966,337	\$592,289	\$123,637	\$949	\$629,46
	Depreciation & Amortization	\$41,715,923	\$30,782,681	\$331,610	\$11,106,707 \$4,197,406	\$5,791,107	\$1,320,838	\$3,565	\$1,617,66
	Taxes - Gross Receipts Tax	\$15,049,103	\$11,013,483	\$70,094		\$2,467,326	\$504,793	\$2,364	\$2,777,30
	Taxes - Other	\$94,044	\$68,650	\$70,094 \$450	\$1,238,631	\$1,809,545	\$434,044	\$12,025	\$322,69
	Interest on Long Term Debt	\$26,502,644	\$19,560,627	\$206,793	\$7,731	\$11,361	\$2,723	\$82	\$2,10
	Other Interest	\$565	\$19,500,027	\$200,793	\$2,638,493 \$56	\$1,627,087 \$35	\$339,938	\$2,639	\$1,715,13
	Other Deductions	\$634,200	\$468,080	\$4,948	\$63,138		\$7	\$0	\$3
-	Other	\$054,200	\$403,080	\$0	\$05,158 \$0	\$38,936	\$8,135	\$63	\$41,04
27	Subtotal	\$195,970,462	\$151,174,635	\$1,589,289	\$19,252,164	\$0 \$11,745,395	\$0 \$2,610,476	\$0	\$
						\$11,745,595	\$2,010,476	20,738	\$6,475,98
28	Total Expenses	\$585,255,175	\$431,390,968	\$2,789,375	\$47,371,303	\$70,592,856	\$16,934,410	\$477,793	\$9,427,24
29	Operating Margins	\$33,645,196	\$23,500,536	\$145,644	\$3,544,722	\$2,212,092	\$507,715	\$4.039	\$2 924 05
	Non-Op Margins	\$21,524,554	\$15,664,446	\$99,941	\$1,750,449	\$2,638,312	\$630,642	\$4,028	\$3,834,95
	Total Margins	\$55,169,750	\$39,164,981	\$245,585	\$5,295,171	\$4,850,404	\$1,138,358	\$18,557 \$22,586	\$503,46
22	TIFD O M						P1,150,550	\$22,300	\$4,338,42
	TIER - Op. Mgns	2.27	2.20	1.70	2.34	2.36	2.49	2.53	3.24
33	TIER - Total Mgns	3.08	3.00	2.19	3.01	3.98	4.35	9.56	3.5
34	Net Rate Base	\$1,122,609,434	\$827,294,084	\$8,576,982	\$110,892,497	\$72,109,825	\$15,383,706	\$129,050	\$70,900,76
	Rate of Return - Op. Mgns	5.36%	5.21%	4.11%	5.58%	5.32%	5.51%	5.17%	7.83
36	Relative ROR	1.00	0.97	0.77	1.04	0.99	1.03	0.96	1.40
37	Rate of Return - Total Mgns	7.28%	7.10%	5.27%					
	Relative ROR	1.28%	0.98	5.27% 0.72	7.15%	8.98% 1.23	9.61%	19.55% 2.69	8.549 1.17

#### ALLOCATED INCOME STATEMENT Revised Rates - Alt4a

Line No.	Item	Residential RRS	Residential RTS	GS Non Dem. GSS	GS Dem. LPS
(a)	(b)	(k)	(1)	(m)	(n)
	<b>Operating Revenues</b>				
1	Base	\$4,135,741	\$5,057	\$54,776	\$191,230
2	FAC	\$1,283,529	\$424	\$16,807	\$110,943
3	Gross Receipts Tax	\$138,868	\$141	\$1,835	\$7,743
4	Subtotal	\$5,558,138	\$5,622	\$73,418	\$309,916
5	Other Electric Revenue	\$213,895	\$419	\$3,245	\$2,079
6	Total Revenue	\$5,772,033	\$6,041	\$76,663	\$311,995
	<b>Operating Expenses</b>				
7	Purchased Power	\$2,912,983	\$933	\$32,994	\$222,536
8	PP - Consumer Net Metering	\$0	\$0	\$0	\$0
9	Subtotal	\$2,912,983	\$933	\$32,994	\$222,536
10	Power Production	\$0	\$0	\$0	\$0
11	System Control	\$0	\$0	\$0	\$0
12	Transmission	\$258	\$0	\$ <b>6</b>	\$10
13	Distribution - Operation	\$553,276	\$842	\$9,539	\$11,081
14	Distribution - Maintenance	\$793,713	\$1,385	\$12,692	\$10,681
15	Customer Accounts	\$310,442	\$657	\$5,023	\$4,205
16	Customer Service & Information	\$16	\$0	\$0,029	\$0
17	Sales	\$13,022	\$28	\$175	\$34
18	Administrative & General	\$144,953	\$245	\$2,619	\$3,112
19	Subtotal	\$1,815,680	\$3,157	\$30,054	\$29,123
20	Depreciation & Amortization	\$626,910	\$1,074	\$11,321	\$13,135
21	Taxes - Gross Receipts Tax	\$138,868	\$141	\$1,835	\$7,743
22	Taxes - Other	\$880	\$1	\$1,855	\$49
23	Interest on Long Term Debt	\$395,599	\$666	\$7,139	\$8,527
24	Other Interest	\$8	\$0	\$7,159	\$0,527
25	Other Deductions	\$9,467	\$16	\$171	\$204
26	Other	\$0	\$0	\$0	\$0
27	Subtotal	\$2,987,413	\$5,055	\$50,532	\$58,780
28	Total Expenses	\$5,900,396	\$5,988	\$83,526	\$281,316
29	Operating Margins	(\$128,363)	\$53	(\$6,863)	\$30,679
30	Non-Op Margins	\$204,786	\$206	\$2,821	\$10,926
31	Total Margins	\$76,423	\$259	(\$4,042)	\$41,605
32	TIER - Op. Mgns	0.68	1.08	0.04	4.60
33	TIER - Total Mgns	1.19	1.39	0.43	5.88
34	Net Rate Base	\$16,622,212	\$27,515	\$300,812	\$371,983
35	Rate of Return - Op. Mgns	1.61%	2.61%	0.09%	10.54%
36	Relative ROR	0.30	0.49	0.02	1.97
37	Rate of Return - Total Mgns	2.84%	3.36%	1.03%	13.48%
38	Relative ROR	0.39	0.46	0.14	1.85

#### UNIT COST SUMMARY Revised Rates

#### Withlacoochee River Electric Cooperative, Inc.

Line Total Residential **Residential** GS Non Dem. GS Dem. GS Dem. Lights No. Item S/stem RR RT GS LP LPX TVS ĂL (a) (b) (c) (d) (e) (f) (g) (h) (i) (j) 1 Revised Revenue \$618,900,371 \$454,891,504 \$2,935,018 \$50,916,025 \$72,804,948 \$17,442,125 \$481,821 \$13,262,198 2 **Customer Costs** \$112,867,349 \$90,202,340 \$1,115,645 \$11,892,094 \$3,555,939 \$522,345 \$4,558 \$3,699,116 Oreratin Margins 5.36% ROR 3 \$15,852,032 \$13,082,195 \$166,708 \$1,647,003 \$227,358 \$5,835 \$141 \$456,415 4 **Total Customer Costs** \$128,719,381 \$103,284,535 \$1,282,352 \$13,539.097 \$3,783,297 \$528,180 \$4,698 \$4,155,531 5 No. of Customers 370,648 218,431 2,883 26,521 1,602 23 116,705 6 \$/Customer/Mo. \$28.94 \$39.40 \$37.06 \$42.54 \$196.83 \$1,913.70 \$391.52 \$2.97 7 **Demand Costs - Power Cost** \$133,582,559 \$102,121,823 \$446,304 \$8,511,246 \$16,694,708 \$3,907,077 \$68,322 \$670,624 8 kWh Sales 4,730,628,982 3,294,625,018 13,944,442 362,732,429 779,812,198 192,704,633 7,469,973 42,190,169 9 kW NCP Demand 1,297,396 942,299 4,348 93,817 170,063 51,286 2,773 10,968 \$/kW (Power Cost) 10 \$8.58 \$9.03 \$8.55 \$7.56 \$8.18 \$6.35 \$2.05 \$5.10 11 \$/kWh (Power Cost) \$0.02824 \$0.03100 \$0.03201 \$0.02346 \$0.02141 \$0.02027 \$0.00915 \$0.01590 Demand Costs - System Cost 12 \$67,854,962 \$49,813,511 \$402,597 \$6,105,076 \$6,355,865 \$1,648,325 \$3,983 \$2,449,717 13 Of erating Mar ins 5.36% ROR \$17,793,164 \$11,682,436 \$86,043 \$1,655,969 \$2,009,098 \$478,464 \$4,134 \$1,627,213 **Total Demand Costs - System Cost** 14 \$85,648,126 \$61,495,947 \$488,640 \$7,761,045 \$8,364,964 \$2,126,789 \$8,117 \$4.076,931 15 kWh Sales 4,730,628,982 3,294,625,018 13,944,442 362,732,429 779,812,198 192,704,633 7,469,973 42,190,169 kW NCP Demand 16 1,297,396 942,299 4,348 93,817 170,063 51.286 2,773 10,968 17 \$/kW (System Cost) \$5.50 \$5.44 \$9.37 \$6.89 \$4.10 \$3.46 \$0.24 \$30.98 18 \$/kWh (S stem Cost) \$0.01811 \$0.01867 \$0.03504 \$0.02140 \$0.01073 \$0.01104 \$0.00109 \$0.09663 19 Energy Costs \$255,550,625 \$177,988,136 \$753,332 \$19,596,182 \$42,127,575 \$10,410,635 \$388,500 \$2,279,274 kWh Sales 20 4,730,628,982 3,294,625,018 13,944,442 362,732,429 779,812,198 192,704,633 7,469,973 42,190,169 \$/kWh 21 \$0.05402 \$0.05402 \$0.05402 \$0.05402 \$0.05402 \$0.05201 \$0.05402 22 **Revenue** Costs \$14.053.600 \$10,258,861 \$67,265 \$1,155,258 \$1,697,788 \$406,853 \$12,198 \$314,713 23 kWh Sales 4,730,628,982 3,294,625,018 13,944,442 362,732,429 779,812,198 192,704,633 7,469,973 42,190,169 \$/kWh 24 \$0.00297 \$0.00311 \$0.00482 \$0.00318 \$0.00218 \$0.00211 \$0.00163 \$0.00746 Investment 25 Total Utility Plant \$1,436,697,136 \$1,060,373,333 \$11,210,151 \$143,031,612 \$88,203,674 \$18,427,871 \$143,081 \$92,976,770 Number of Consumers 26 370,648 218,431 2,883 26,521 1,602 23 116,705 27 Investment/Consumer \$3,876 \$4,855 \$3,888 \$5,393 \$55,067 \$801,212 \$143,081 \$797 Average Usage 28 kWh/Cons/Mo 1,064 1,257 403 1,140 40.571 698,205 622,498 30

Notes:

1. All lighting unit costs are "per light".

# UNIT COST SUMMARY

#### Withlacoochee River Electric Cooperative, Inc.

Adjusted Twelve Months Ending December 31, 2023

#### Revised Rates

Line No.	Item	Residential RRS	Residential RTS	GS Non Dem. GSS	GS Dem. LPS
(a)	(b)	(k)	(1)	(m)	(n)
1	Revised Revenue	\$5,772,033	\$6,041	\$76,663	\$311,99
2	Customer Costs	\$1,822,317	\$3,610	\$28,458	\$20,93
3	Operating Marrins 5.36% ROR	\$260,558	\$535	\$3,696	\$1,58
4	Total Customer Costs	\$2,082,875	\$4,145	\$32,154	\$22,51
5	No. of Customers	4,402	9	59	1
6	\$/Customer/Mo.	\$39.43	\$37.01	\$45.22	\$163.1
7	Demand Costs - Power Cost	\$1,088,216	\$329	\$9,100	\$64,81
8	kWh Sales	33,777,092	11,179	442,296	2,919,55
9	kW NCP Demand	20,628	15	450	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
10	\$/kW (Power Cost)	\$4.40	\$1.83	\$1.69	\$7.2
11	\$/kWh (Power Cost)	\$0.03222	\$0.02942	\$0.02057	\$0.0222
12	Demand Costs - System Cost	\$1,024,365	\$1,302	\$20,215	\$30,00
13	Operating Margins 5.36% ROR	\$234,437	\$273	\$5,282	\$9,81
14	Total Demand Costs - System Cost	\$1,258,803	\$1,575	\$25,496	\$39,82
15	kWh Sales	33,777,092	11,179	442,296	2,919,55
16	kW NCP Demand	20,628	15	450	74
17	\$/kW (System Cost)	\$5.09	\$8.75	\$4.72	\$4.4
18	\$/kWh (S stem Cost)	\$0.03727	\$0.14087	\$0.05765	\$0.0136
19	Energy Costs	\$1,824,767	\$604	\$23,894	\$157,72
20	kWh Sales	33.777,092	11,179	442,296	2,919,55
21	\$/kWh	\$0.05402	\$0.05402	\$0.05402	\$0.0540
22	Revenue Costs	\$131,526	\$140	\$1,738	\$7,26
23	kWh Sales	33,777,092	11,179	442,296	2,919,55
24	\$/kWh	\$0.00389	\$0.01252	\$0.00393	\$0.0024
	Investment				
25	Total Utility Plant	\$21,445,267	\$36,128	\$387,024	\$462,22
26	Number of Consumers	4,402	9	59	1
27	Investment/Consumer	\$4,872	\$3,871	\$6,532	\$40,19
	Average Usage				
28	kWh/Cons/Mo	639	100	622	21,15

Notes:

1. All lighting unit costs are "per light".

#### WITHLACOOCHEE RIVER ELECTRIC COOPERATIVE, INC.

ine	Average	Annual		Present l				Revised Rat				Increa		
lo. Rate Class	Consumers	kWh	Base	FAC	WPAC	Total	Base	FAC	WPAC	Total	Base	FAC	WPAC	Total
a) (b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	6)	(k)	(1)	(m)	(n)	(0)	(p)
1 Residential Service - RR	218,431	3,294,625,018	<b>\$26</b> 9,47 <b>9</b> ,759	\$125,195,751	\$0	\$394,675,510	\$304,598,700	\$125,195,751	\$0	\$429,794,451	\$35,118,941	\$0	\$0	\$35,118,941
2											13.03%	0.00%	0.00%	8.90%
3 Gross Receipts Tax			\$6,905,419	\$3,208,141	\$0	\$10,113,560	\$7,805,342	\$3,208,141	\$0	\$11,013,483	\$899,923	\$0	\$0	\$899,923
4 Total - RR	218,431	3,294,625,018	\$276,385,178	\$128,403,892	\$0	\$404,789,070	\$312,404,042	\$128,403,892	\$0	\$440,807,934	\$36,018,864	\$0	\$0	\$36,018,864
5											13.03%	0.00%	0.00%	8.90%
6 Residential Service - RRS	4,402	33,777,092	\$3,776,515	\$1,283,529	\$0	\$5,060,044	\$4,135,741	\$1,283,529	\$0	\$5,419,270	\$359,226	\$0	\$0	\$359,226
7											9.51%	0.00%	0.00%	7.10%
8 Gross Receipts Tax			\$96,773	\$32,890	\$0	\$129,663	\$105,978	\$32,890	\$0		\$9,205	\$0	\$0	\$9,205
9 Total - RRS	4,402	33,777,092	\$3,873,288	\$1,316,419	\$0	\$5,189,707	\$4,241,719	\$1,316,419	\$0	\$5,558,138	\$368,431	\$0	\$0	\$368,431
10											9.51%	0.00%	0.00%	7.109
11 Residential Service - RT	2,883	13,944,442	\$2,057,911	\$529,889	\$0	\$2,587,800	\$2,205,518	\$529,889	\$0	\$2,735,407	\$147,607	\$0	\$0	\$147,607
12	,						,			,,	7.17%	0.00%	0.00%	5.70%
13 Gross Receipts Tax			\$52,734	\$13,578	\$0	\$66,312	\$56,516	\$13,578	\$0	\$70,094	\$3,782	\$0	\$0	\$3,782
14 Total - RT	2,883	13,944,442	\$2,110,645	\$543,467	\$0	\$2,654,112	\$2,262,034	\$543,467	\$0	\$2,805,501	\$151,389	\$0	\$0	\$151,389
15											7.17%	0.00%	0.00%	5.70%
16 Residential Service - RTS	9	11,179	\$4,944	<b>\$4</b> 24	\$0	\$5,368	\$5,057	\$424	\$0	\$5,481	\$113	\$0	\$0	\$113
17											2.29%	0.00%	0.00%	2.11%
18 Gross Receipts Tax			\$127	\$11	\$0	\$138	\$130	\$11_	\$0		\$3	\$0	\$0	\$3
19 Total - RTS	9	11,179	\$5,071	\$435	\$0	\$5,506	\$5,187	\$435	\$0	\$5,622	\$116	\$0	\$0	\$116
20											2.29%	0.00%	0.00%	2.11%
21 Subtotal - Residential Service	225,726	3,342,357,731	275,319,129	127,009,593	0	402,328,722	310,945,016	127,009,593	D	437,954,609	\$35,625,887	\$0	\$0	\$35,625,887
22											12.94%	0.00%	0.00%	8.85%
23 Gross Receipts Tax			\$7,055,053	\$3,254,620	\$0	\$10,309,673	\$7,967,966	\$3,254,620	\$0	\$11,222,586	\$912,913	\$0	\$0	\$912,913
24 Total - Residential Service	225,726	3,342,357,731	\$282,374,182	\$130,264,213	\$0	\$412,638,395	\$318,912,982	\$130,264,213	\$0	\$449,177,195	\$36,538,800	\$0	\$0	\$36,538,800
25											12.94%	0.00%	0.00%	8.85%
26 General Service Non-Demand - GS	26,457	362,325,043	\$30,610,558	\$1 <b>3,768,35</b> 2	\$0	4 <b>4,378,9</b> 10	\$34,498,306	\$13,768,352	\$0	\$48,266,658	\$3,887,748	\$0	\$0	\$3,887,748
27											12.70%	0.00%	0.00%	8.76%
28 Gross Receipts Tax			\$784,396	\$352,814	\$0		\$884,019	\$352,814	\$0	and the second s	\$99,623	\$0	\$0	\$99,623
29 Total - GS	26,457	362,325,043	\$31,394,954	\$14,121,166	\$0	\$45,516,120	\$35,382,325	\$14,121,166	\$0	\$49,503,491	\$3,987,371	\$0	\$0	\$3,987,371
											12.70%	0.00%	0.00%	8.76%
30 General Service Non-Demand - GSW	64	407,386	\$50,316	\$15,479	\$0	\$65,795	\$54,688	\$15,479	\$0	\$70,167	\$4,372	\$0	\$0	\$4,372
31											8.69%	0.00%	0.00%	6.64%
32 Gross Receipts Tax			\$1,289	\$397	\$0		\$1,401	\$397	\$0		\$112	\$0	\$0	\$112
33 Total - GSW	64	407,386	\$51,605	\$15,876	\$0	\$67,481	\$56,089	\$15,876	\$0	\$71,965	\$4,484 8.69%	\$0 0.00%	\$0 0.00%	\$4,484 6.64%
		110 555				<b>*</b> ** <b>*</b>								
34 General Service Non-Demand SIr- GSS	58	442,296	\$49,563	\$16,807	\$0	\$66,370	\$54,308	\$16,807	\$0	\$71,115	\$4,745	\$0	\$0	\$4,745
35 26											9.57%	0.00%	0.00%	
36 Gross Receipts Tax		110 001	\$1,270	\$431	\$0		\$1,392	\$431	\$0		\$122	\$0	\$0	\$122
37 Total - GSS	58	442,296	\$50,833	\$17,238	\$0	\$68,071	\$55,700	\$17,238	\$0	\$72,938	\$4,867	\$0	\$0	\$4,867
											9.57%	0.00%	0.00%	7.159
38 General Service Non-Demand SIr - GSSW	1	0	\$468	\$0	\$0	\$468	\$468	\$0	\$0	\$468	\$0	\$0	\$0	\$0

#### Summary Revenue Model

#### WITHLACOOCHEE RIVER ELECTRIC COOPERATIVE, INC.

Line		Average	Annual		Present F				Revised Rate				Increas	ie	
No.	Rate Class	Consumers	kWh	Base	FAC	WPAC	Total	Base	FAC	WPAC	Total	Base	FAC	WPAC	Total
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	()	(k)	(1)	(m)	(n)	(0)	(p)
39												0.00%	0.00%	0.00%	0.00%
40 Gro	oss Receipts Tax			\$12	\$0	\$0	\$12	\$12	\$0	\$0	\$12	\$0	\$0	\$0	\$0
41 Total -	GSSW	1	0	\$480	\$0	\$0	\$480	\$480	\$0	\$0	\$480	\$0	\$0	\$0	\$0
												0.00%	0.00%	0.00%	0.00%
	al - General Service Non-Demand	26,580	363,174,725	\$30,710,905	\$13,800,638	\$0	\$44,511,543	\$34,607,770	\$13,800,638	\$0	\$48,408,408	\$3,896,865	\$0	\$0	\$3,896,865
43												12.69%	0.00%	0.00%	8.75%
	oss Receipts Tax			\$786,967	\$353,642	\$0	\$1,140,609	\$886,824	\$353,642	\$0	\$1,240,466	\$99,857	\$0	\$0	\$99,857
45 Total -	General Service Non-Demand	26,580	363,174,725	\$31,497,872	\$14,154,280	\$0	\$45,652,152	\$35,494,594	\$14,154,280	\$0	\$49,648,874	\$3,996,722	\$0	\$0	\$3,996,722
												12.69%	0.00%	0.00%	8.75%
46 Genera	al Service Demand - LP	1,596	777,032,204	\$35,562,976	\$29,527,223	\$0	\$65,090,199	\$40,844,229	\$29,527,223	\$0	\$70,371,452	\$5,281,253	\$0	\$0	\$5,281,253
22												14.85%	0.00%	0.00%	8.11%
23 Gro	oss Receipts Tax			\$911,301	\$756,635	\$0	\$1,667,936	\$1,046,633	\$756,635	\$0	\$1,803,268	\$135,332	\$0	\$0	\$135,332
24 Total -	LP	1,596	777,032,204	\$36,474,277	\$30,283,858	\$0	\$66,758,135	\$41,890,862	\$30,283,858	\$0	\$72,174,720	\$5,416,585	\$0	\$0	\$5,416,585
25												14.85%	0.00%	0.00%	8.11%
26 Genera	al Service Demand - LPW	6	2,779,994	120,910	\$105,639	\$0	\$226,549	\$139,300	\$105,639	\$0	<b>\$24</b> 4,939	\$18,390	\$0	\$0	\$18,390
27												15.21%	0.00%	0.00%	8.12%
28 Gro	oss Receipts Tax			\$3,098	\$2,707	\$0	\$5,805	\$3,570	\$2,707	\$0	\$6,277	\$472	\$0	\$0	\$472
29 Total -	LPW	6	2,779,994	\$124,008	\$108,346	\$0	\$232,354	\$142,870	\$108,346	\$0	\$251,216	\$18,862	\$0	\$0	\$18,862
30												15.21%	0.00%	0.00%	8.12%
30 Genera	al Service Demand Solar - LPS	11	2,712,033	\$155,930	\$103,057	\$0	\$258,987	\$177,168	\$103,057	\$0	\$280,225	\$21,238	\$0	\$0	\$21,238
22												13.62%	0.00%	0.00%	8.20%
23 Gro	oss Receipts Tax			\$3,996	\$2,641	\$0	\$6,637	\$4,540	\$2,641	\$0	\$7,181	\$544	\$0	\$0	\$544
24 Total	- LPS	11	2,712,033	\$159,926	\$105,698	\$0	\$265,624	\$181,708	\$105,698	\$0	\$287,406	\$21,782	\$0	\$0	\$21,782
25												13.62%	0.00%	0.00%	8.20%
26 Genera	al Service Demand Solar - LPSW	1	207,520	12,393	\$7,886	\$0	\$20,279	\$14,062	\$7,886	\$0	\$21,948	\$1,669	\$0	\$0	\$1,669
27												13.47%	0.00%	0.00%	8.23%
28 Gr	oss Receipts Tax			\$318	\$202	\$0	\$520	\$360	\$202	\$0	\$562	\$42	\$0	\$0	\$42
29 Total	- LPSW	1	207,520	\$12,711	\$8,088	\$0	\$20,799	\$14,422	\$8,088	\$0	\$22,510	\$1,711	\$0	\$0	\$1,711
30												13.46%	0.00%	0.00%	8.23%
31 Gener	al Service Demand - LPX	23	192,704,633	\$8,329,576	\$7,322,775	\$0	\$15,652,351	\$9,615,545	\$7,322,775	\$0	\$16,938,320	\$1,285,969	\$0	\$0	\$1,285,969
32												15.44%	0.00%	0.00%	8.22%
33 Gr	oss Receipts Tax			\$213,445	\$187,646	\$0	\$401,091	\$246,398	\$187,646	\$0	\$434,044	\$32,953	\$0	\$0	\$32,953
34 Total	- LPX	23	192,704,633	\$8,543,021	\$7,510,421	\$0	\$16,053,442	\$9,861,943	\$7,510,421	\$0	\$17,372,364	\$1,318,922	\$0	\$0	\$1,318,922
35												15.44%	0.00%	0.00%	8.22%
36 Subtot	tal - General Service Demand	1,636	975,436,384	\$44,181,785	\$37,066,580	\$0	\$81,248,365	<b>\$50</b> ,790,304	\$37,066,580	\$0	\$87,856,884	\$6,608,519	\$0	\$0	\$6,608,519
37												14.96%	0.00%	0.00%	8.13%
38 Gr	oss Receipts Tax			\$1,132,158	\$949,831	\$0	\$2,081,989	\$1,301,501	\$949,831	\$0	\$2,251,332	\$169,343	\$0	\$0	\$169,343
39 Total	- General Service Demand	1,636	975,436,384	\$45,313,943	\$38,016,411	\$0	\$83,330,354	\$52,091,805	\$38,016,411	\$0	\$90,108,216	\$6,777,862	\$0	\$0	\$6,777,862
40												14.96%	0.00%	0.00%	8.13%
41 Transt	mission Voltage Service - TVS	1	7,469,973	\$185,392	\$283,858	\$0	\$469,250	\$185,392	\$283,858	\$0	\$469,250	\$0	\$0	\$0	\$0

#### WITHLACOOCHEE RIVER ELECTRIC COOPERATIVE, INC.

Line		Average	Annual		Present 1	Rates			Revised Rate	es - Alt 4a			Increa	sê	
No.	Rate Class	Consumers	kWh	Base	FAC	WPAC	Total	Base	FAC	WPAC	Total	Base	FAC	WPAC	Total
(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)	(j)	(k)	(1)	(m)	(n)	(0)	(p)
43 Gros	ss Receipts Tax			\$4,751	\$7,274	\$0	\$12,025	\$4,751	\$7,274	\$0	\$12,025	\$0	\$0	\$0	\$0
44 Total - 45	TVS	1	7,469,973	\$190,143	\$291,132	\$0	\$481,275	\$190,143	\$291,132	\$0	\$481,275	<b>\$0</b> 0,00%	\$0 0.00%	\$0 0.00%	\$0 0.00%
46 Area Li 47	ighting - AL	116,705	42,190,169	\$10,504,330	\$1,603,227	\$0	\$12,107,557	\$10,989,683	\$1,603,227	\$0	\$12,592,910	\$485,353 4.62%	\$0 0.00%	<b>\$0</b> 0.00%	<b>\$485,353</b> 4.01%
48 Gros	ss Receipts Tax			\$269,173	\$41,083	\$0	\$310,256	\$281,611	\$41,083	\$0	\$322,694	\$12,438	\$0	\$0	\$12,438
49 Total 50	AL	116,705	42,190,169	\$10,773,503	\$1,644,310	\$0	\$12,417,813	\$11,271, <b>2</b> 94	\$1,644,310	\$0	\$12,915,604	\$497,791 4. <b>62%</b>	\$0 0.00%	\$0 0.00%	\$497,791 4.01%
51 Total S 52	·	253,943	4,730,628,982	\$360,901,541			\$540,665,437	\$407,518,165		\$0	\$587,282,061	\$46,616,624 12.92%	\$0 0.00%	\$0 0.00%	\$46,616,624 8.62%
	iss Receipts Tax			\$9,248,102	\$4,606,450		\$13,854,552	\$10,442,653	\$4,606,450	\$0		\$1,194,551	\$0	\$0	\$1,194,551
54 Total 55		253,943	4,730,628,982	\$370,149,643	\$184,370,346	\$0	\$554,519,989	\$417,960,818	\$184,370,346	\$0	\$602,331,164	\$47,811,175 12.92%	\$0 0.00%	\$0 0.00%	\$47,811,175 8.62%

### SEVENTEENTH REVISED SHEET NO. 5.1.0 CANCELLING SIXTEENTH REVISED SHEET NO. 5.1.0

# WITHLACOOCHEE RIVER ELECTRIC COOPERATIVE, INC.

# RESIDENTIAL SERVICE

#### RATE SCHEDULE "RR"

Availability:

Available throughout the area served by the Cooperative.

Applicable:

Applicable for all domestic uses (lighting, cooking, heating, refrigeration and incidental power) of a residential consumer in a separately metered, single-family dwelling unit.

Limitations:

Subject to all of the rules and regulations of this tariff and rules and regulations of the Cooperative. Resale of electric service not permitted.

Monthly Rate:

Consumer Charge:	\$39.16 per month	
Energy Charge:	First 1,000 kWh	\$.06030 per kWh
	All additional kWh	\$.06330 per kWh

Minimum Charge:

Consumer charge.

Terms of Payment:

Bills rendered hereunder are due and payable upon receipt subject to Terms of Payment described in Section 400 and contained in the Cooperative's Rules and Regulations for Electric Service.

(Continued on Sheet 5.1.1)

# SIXSEVENTEENTH REVISED SHEET NO. 5.1.0

# CANCELLING FIFSIX TEENTH REVISED SHEET NO. 5.1.0

# WITHLACOOCHEE RIVER ELECTRIC COOPERATIVE, INC.

# **RESIDENTIAL SERVICE**

### RATE SCHEDULE "RR"

Availability:

Available throughout the area served by the Cooperative.

Applicable:

Applicable for all domestic uses (lighting, cooking, heating, refrigeration and incidental power) of a residential consumer in a separately metered, single-family dwelling unit.

#### Limitations:

Subject to all of the rules and regulations of this tariff and rules and regulations of the Cooperative. Resale of electric service not permitted.

Monthly Rate:

Consumer Charge:	\$39.16 per month	
Energy Charge:	First 1,000 kWh	\$.04989 <u>6030</u> per kWh
	All additional kWh	\$.0 <del>5214<u>6330</u> per kWh</del>

Minimum Charge:

Consumer charge.

Terms of Payment:

Bills rendered hereunder are due and payable upon receipt subject to Terms of Payment described in Section 400 and contained in the Cooperative's Rules and Regulations for Electric Service.

(Continued on Sheet 5.1.1)

### EIGHTEENTH REVISED SHEET NO. 5.3.0 CANCELLING SEVENTEENTH REVISED SHEET NO. 5.3.0

# WITHLACOOCHEE RIVER ELECTRIC COOPERATIVE, INC.

## **GENERAL SERVICE NON-DEMAND**

RATE SCHEDULE "GS"

Availability:

Throughout the area served by the Cooperative subject to the Cooperative's Rules and Regulations for Electric Service.

Applicable:

To any general service consumer for light and power purposes whose highest measured 15minute interval demand has not exceeded 49 kW during the current billing period, unless the demand exceeds 24 kW and it is beneficial to the consumer to be billed on Rate Schedule "LP". Service hereunder is not applicable to standby, emergency or resale service.

Character of Service:

Single or three phase, sixty (60) hertz, at available standard voltage.

Monthly Rate:

Consumer Charge: \$39.16 per month

Energy Charge: \$.06090 per kWh

Minimum Charge:

Consumer charge.

Terms of Payment:

Bills rendered hereunder are due and payable upon receipt subject to Terms of Payment described in Section 400 and contained in the Cooperative's Rules and Regulations for Electric Service.

(Continued on Sheet 5.3.1)

# **SEVENEIGHTEENTH REVISED SHEET NO. 5.3.0** CANCELLING SIXSEVENTEENTH REVISED SHEET NO. 5.3.0

## WITHLACOOCHEE RIVER ELECTRIC **COOPERATIVE, INC.**

#### **GENERAL SERVICE NON-DEMAND**

**RATE SCHEDULE "GS"** 

Availability:

Throughout the area served by the Cooperative subject to the Cooperative's Rules and Regulations for Electric Service.

Applicable:

To any general service consumer for light and power purposes whose highest measured 15minute interval demand has not exceeded 49 kW during the current billing period, unless the demand exceeds 24 kW and it is beneficial to the consumer to be billed on Rate Schedule "LP". Service hereunder is not applicable to standby, emergency or resale service.

Character of Service:

Single or three phase, sixty (60) hertz, at available standard voltage.

Monthly Rate:

Consumer Charge: \$39.16 per month

Energy Charge: \$.050176090 per kWh

Minimum Charge:

Consumer charge.

Terms of Payment:

Bills rendered hereunder are due and payable upon receipt subject to Terms of Payment described in Section 400 and contained in the Cooperative's Rules and Regulations for Electric Service.

(Continued on Sheet 5.3.1)

Issued By Billy E. BrownDavid B. Lambert II\_ Executive VP & General Manager

#### FOURTEENTH REVISED SHEET NO. 5.4.0 CANCELLING THIRTEENTH REVISED SHEET NO. 5.4.0

# WITHLACOOCHEE RIVER ELECTRIC COOPERATIVE, INC.

### GENERAL SERVICE DEMAND

#### RATE SCHEDULE "LP"

Availability:

Throughout the area served by the Cooperative subject to the Cooperative's Rules and Regulations for Electric Service.

Applicable:

To any general service consumer for light and power purposes whose highest measured 15minute demand during the current billing period exceeds 49 kW. During subsequent billing periods should the highest measured 15-minute interval demand fall between 25 kW and 49 kW the account will be billed on the lower of Rate Schedule "GS" or Rate Schedule "LP".

Character of Service:

Single or three phase, 60 hertz, at available standard voltage.

Monthly Rate:

Consumer Charge:	\$44.16 per month
Demand Charge:	\$6.65 per kW of billing demand
Energy Charge:	\$.03290 per kWh

#### Billing Demand:

The monthly billing demand shall be higher of the following:

a. The highest measured 15-minute interval kW demand during the month; or

b. Such other billing demand as may be established by written contract.

(Continued on Sheet No. 5.4.1)

Issued	By
--------	----

David B. Lambert II Executive VP & General Manager

## THIRFOUR TEENTH REVISED SHEET NO. 5.4.0

CANCELLING TWELFTHTHIRTEENTH REVISED SHEET NO. 5.4.0

## WITHLACOOCHEE RIVER ELECTRIC COOPERATIVE, INC.

#### GENERAL SERVICE DEMAND

RATE SCHEDULE "LP"

Availability:

Throughout the area served by the Cooperative subject to the Cooperative's Rules and Regulations for Electric Service.

Applicable:

To any general service consumer for light and power purposes whose highest measured 15minute demand during the current billing period exceeds 49 kW. During subsequent billing periods should the highest measured 15-minute interval demand fall between 25 kW and 49 kW the account will be billed on the lower of Rate Schedule "GS" or Rate Schedule "LP".

Character of Service:

Single or three phase, 60 hertz, at available standard voltage.

Monthly Rate:

Consumer Charge:	\$44.16 per month
Demand Charge:	\$6. <u>1565</u> per kW of billing demand
Energy Charge:	\$.0 <del>2750<u>3290</u> per kWh</del>

Billing Demand:

The monthly billing demand shall be higher of the following:

a. The highest measured 15-minute interval kW demand during the month; or

b. Such other billing demand as may be established by written contract.

(Continued on Sheet No. 5.4.1)

## ELEVENTH REVISED SHEET NO. 5.7.0 CANCELLING TENTH REVISED SHEET NO. 5.7.0

# WITHLACOOCHEE RIVER ELECTRIC COOPERATIVE, INC.

### AREA LIGHTING

## RATE SCHEDULE "AL"

#### Availability:

Throughout the territory served by the Cooperative.

Applicable:

To any customer for automatically controlled lighting of public, private and/or commercial areas subject to the terms and conditions of the Cooperative's Rules and Regulations for Electric Service.

Character of Service:

Dusk-to-dawn vapor lighting service.

Per Unit Monthly Charges:

F	ïxture	Lamp	Si	ze	_	Cl	narge Pe	r Unit	
Туре	Description	Lumens	Watts	kWh	Fixt	Maint.	Supprt	Energy	Total
Sodiun	n Vapor:	-				_			
100	NEMA - Open	9,500	100	47	1.66	1.40	1.14	1.41	\$5.6
105	Cobra head - Closed	9,500	100	47	1.66	1.40	1.14	1.41	\$5.6
110	Coach - Post Top	9,500	100	47	1.25	1.06	1 14	1.41	\$4.8
115	Traditionaire - Post Top	9,500	100	47	3 94	3.37	1.14	1.41	\$9.8
120	Classic - Post Top	9,500	100	47	3.25	2.81	1.14	1.41	\$8.6
125	Frosted Acorn - Post Top	9,500	100	47	3.74	3.07	1.14	1.41	\$9.3
130	Arlington - Post Top	9,500	100	47	4.01	3.30	1.14	1.41	\$9.8
135	Grandville - Post Top	9,500	100	47	4.78	4.03	1.14	1.41	\$11.3
140	Shoebox	9,500	100	47	3.55	3.01	1.14	1.41	\$9.1
145	Flood	27,500	250	112	2.25	1.81	2.73	3.36	\$10.J
150	Cobra head - Closed	27,500	250	112	2.35	1.96	2.73	3.36	\$10.4
155	Shoebox	27,500	250	112	3:55	3.01	2.73	3.36	\$12.6
160	Cobra head - Closed	50.000	400,	179	2.30	1.94	4.37	5.37	\$13.9
165	Flood	50,000	400	179	3.09	2.65	4.37	5.37	\$15.4
170	Shoebox	50,000	400	179	5.11	4.13	4.37	5.37	\$18.9
172	Mongoose - FDOT	50,000	400	179	9.10	7.39	4.37	2.40	\$23.2
180 *	Day form Traditionaire	9,500	100	47	2.94	2 36	1.14	1.41	\$7.8
190 *	Acom	9,500	100	47	4.18	3.34	1.14	1.41	\$10.0

\*=No longer offered X=No longer available for order

(Continued on Sheet No. 5.7.1)

Issued By

David B. Lambert II Executive VP & General Manager

# TENTHELEVENTH REVISED SHEET NO. 5.7.0

#### CANCELLING NINTHTENTH REVISED SHEET NO. 5.7.0

# WITHLACOOCHEE RIVER ELECTRIC COOPERATIVE, INC.

# AREA LIGHTING

#### RATE SCHEDULE "AL"

#### Availability:

Throughout the territory served by the Cooperative.

Applicable:

To any customer for automatically controlled lighting of public, private and/or commercial areas subject to the terms and conditions of the Cooperative's Rules and Regulations for Electric Service.

Character of Service:

Dusk-to-dawn vapor lighting service.

Per Unit Monthly Charges:

1	Fixture	Lamp	Si	ze			C	harge Po	èr Unit		
Туре	Description	Lumens	Watts	kWh	Fixt	Maint.	Sup	prt	Energy	Tot	al
Sodiu	m Vapor:				_			-			
100	NEMA - Open	9,500	100	47	1.66	1.40	0.92	1.14	1.41	\$5.39	\$5.6
105	Cobra head - Closed	9,500	100	47	1.66	1.40	0.92	1.14	1.41	\$5.39	\$5.6
110	Coach - Post Top	9,500	100	47	1.25	1.06	0.92	1.14	1.41	\$4.64	<u>\$4.8</u>
115	Traditionaire - Post Top	9,500	100	47	3.94	3.37	<del>0.92</del>	1.14	1.41	<del>\$9.64</del>	\$9.8
120	Classic - Post Top	9.500	100	47	3.25	2.81	0.92	1.14	141	<del>58.39</del>	\$8.6
125	Frosted Acom - Post Top	9,500	100	47	3.74	3.07	0.92	1.14	1.41	<del>\$9.14</del>	\$9.3
130	Arlington - Post Top	9,500	100	47	4.01	3.30	0.92	1.14	1.41	<del>\$9.64</del>	\$9.8
135	Grandville - Post Top	9,500	100	47	4.78	4.03	0.92	1.14	1.41	<del>\$11.14</del>	\$11.3
140	Shoebox	9,500	100	47	3.55	3.01	<del>0.92</del>	1.14	1.41	\$8.89	\$9.1
145	Flood	27.500	250	112	2.25	1.81	2.21	2.73	3.36	<del>\$9.63</del>	\$10.1
150	Cobra head - Closed	27,500	250	112	2.35	1.96	2.21	2.73	3.36	<del>\$9.88</del>	\$10.4
155	Shoebox	27,500	250	112	3.55	3.01	2.21	2.73	3.36	<del>\$12.13</del>	<u>\$12.6</u>
160	Cobra head - Closed	50,000	400	179	2.30	1.94	3.53	4.37	5.37	<del>\$13.1</del> 4	<u>\$13.9</u>
165	Flood	50,000	400	179	3.09	2 65	3.53	4.37	5.37	<del>\$14.64</del>	\$15.4
170	Shoebox	50.000	400	179	5.11	4.13	3.53	4.37	5.37	<del>\$18.1</del> 4	\$18.9
172	Mongoose - FDOT	50,000	<u>400</u>	179	<u>9.10</u>	7.39		4.37	2.40		\$23.2
180 1	Day form Traditionaire	9,500	100	47	2.94	2.36	0.92	1.14	1.41	\$7.63	\$7.8
19()	Acom	9.5(X)	100	47	4.18	3.34	0.92	1.14	1.41	\$9.85	\$10.0

\*= No longer offered X - No longer available for order

(Continued on Sheet No. 5.7.1)

Issued By <u>Billy E. Brown</u>David B. Lambert II Executive VP & General Manager

#### EIGHTH REVISED SHEET NO. 5.7.1 CANCELLING SEVENTH REVISED SHEET NO. 5.7.1

# WITHLACOOCHEE RIVER ELECTRIC COOPERATIVE, INC.

# AREA LIGHTING

1	F	ixture	Lamp	Si	ze		Ch	arge Pe	r Unit	
Тур	pe	Description	Lumens	Watts	kWh	Fixt	Maint.	Supprt	Energy	Total
Meta	al I	Halide:								
300	*	Traditionaire - Post Top	14.000	175	85	3.82	3.07	2.07	2.55	\$11.5
301		Traditionaire - Post Top	14,000	150	66	4.09	3.37	1.61	1.30	\$10.3
305	*	Classic - Post Top	14,000	175	85	3.10	2.54	2.07	2.55	\$10.2
306		Classic - Post Top	14,000	150	72	4.76	4.01	1.77	0.96	\$11.5
310	*	Frosted Acron - Post Top	14,000	175	85	3.60	3.04	2.07	2.55	\$11.2
311		Frosted Acron - Post Top	14,000	150	66	4.35	3.61	1.61	1.30	\$10.8
315	*	Arlington - Post Top	14,000	175	85	4.72	3.92	2.07	2.55	\$13.2
316		Arlington - Post Top	14,000	150	72	5.49	4.53	1.77	0.96	\$12.7
320	*	Grandville - Post Top	14,000	175	85	4.64	3.75	2.07	2.55	\$13.0
321		Grandville - Post Top	14,000	150	66	5.29	4.42	1.61	1.30	\$12.6
325	*	Shoebox	14,000	175	85	3.55	2.84	2 07	2.55	\$11.0
326		Shoebox	14.000	150	66	3.20	2.76	1.61	1.30	\$8.8
340	*	Flood	20,500	250	116	2.15	1.77	2.84	3.48	\$10.2
345	*	Shoebox	20,500	250	116	3.48	2.94	2.84	3.48	\$12.7
347		Roadway - Mongoose	20,500	250	116	8.65	7.02	2.84	1.28	\$19.7
350		Flood	36,000	350	143	2.92	2.47	3.50	2.81	\$11.70
354		Shoebox - Tenon Pulse	36,000	350	143	4.94	3.95	3 50	2.81	\$15.20
358		Shoebox - Slipfit Pulse	36,000	350	143	2.88	2.51	3.50	2.81	\$11.7
359		Shoebox - Vision	36,000	350	143	4.39	3.70	3.50	2.81	\$14.4
360	*	Flood	36,000	400	179	2.92	2.57	4.37	5.37	\$15.2
365	X	Shoebox	36,000	400	179	4.94	4.05	.4.37	5.37	\$18.7
366	X	Cobra	36,000	400	179	1.64	.1.35	4.37	5.37	\$12.73
367	X	Vision	36.000	400	179	5.23	4.26	4.37	5.37	\$19.23
368	-	Cobra Multi Pulse	36,000	350	143	1.82	1.52	3.50	1.91	\$8.75
370		Flood	110,000	1000	411	2.94	2.40	10.06	12.33	\$27.73
375	*	Galleria - Shoebox	110,000	1000	411	6.97	5.62	10.06	12.33	\$34.98
377		Galleria - Shoebox	110,000	1000	.411	6.97	5.62	10.06	12.33	\$34.98
380	**	Luxmaster	20,500	250	116		3.17	2.84	1.28	\$7.29
4	**	Siddlefrook gave a CLVC when their light therefore new helits or poles(including re								
505	-	y Vapor: Coach - Post Top	4,000	100	45	1.12	1.00	1.09	1.35	\$4.56
510		NEMA - Open	7.000	175	78	1.42	1.17	1.91	2.34	\$6.84
515		Cobra head - Closed	7,000	175	78	1.42	1.17	1.91	2.34	\$6.84
520	_	Coach - Post Top	7,000	175	78	1.51	1.33	1.91	2.34	\$7.09
525	-	NEMA - Opén	20,000	400	179	2.10	1.89	4.37	5.37	\$13.73

\*=No longer offered X=No longer available for order

(Continued on Sheet No. 5.7.2)

Issued By

David B. Lambert II Executive VP & General Manager

#### **SEVENTHEIGHTH REVISED SHEET NO. 5.7.1** CANCELLING SIXTHSEVENTH REVISED SHEET NO. 5.7.1

# WITHLACOOCHEE RIVER ELECTRIC **COOPERATIVE, INC.**

## **AREA LIGHTING**

1	Fixture	Lamp	Si	ze			C	harge P	er Unit		
Туре	Description	Lumens	Watts	kWh	Fixt	Maint.	Suj	oprt	Energy	Tot	al
Metal	Halide:				_	-	-				
300	* Traditionaire - Post Top	14,000	175	85	3.82	3.07	1.67	2.07	2.55	<del>\$11.11</del>	\$11.5
301	Traditionaire - Post Top	14,000	150	66	4.09	3.37	1.31	1.61	1.30	<del>\$10.07</del>	\$10.3
305	<ul> <li>Classic - Post Top</li> </ul>	14,000	175	85	3.10	2.54	1.67	2.07	2.55	<del>\$9.86</del>	\$10.2
306	Classic - Post Top	14,000	150	72	4.76	4.01	1.44	1.77	0.96	<del>\$11.17</del>	\$11.5
310	Frosted Acron - Post Top	14,000	175	85	3.60	3.04	1.67	2.07	2.55	<del>\$10.86</del>	\$11.2
311	Frosted Acron - Post Top	14,000	150	66	4.35	3.61	1.31	1.61	1.30	\$10.57	\$10.8
315	* Arlington - Post Top	14,000	175	85	4.72	3.92	1.67	2.07	2.55	<del>\$12.86</del>	\$13.2
316	Arlington - Post Top	14,000	150	72	5.49	4.53	1.44	1.77	0.96	\$12.42	\$12.7
320	Grand ville - Post Top	14,000	175	85	4.64	3.75	1.67	2.07	2.55	<u>\$12.61</u>	\$13.0
321	Grandville - Post Top	14,000	150	66	5.29	4.42	1.31	1.61	1.30	\$12.32	\$12.6
325	Shoebox	14,000	175	85	3.55	2.84	1.67	2.07	2.55	\$10.61	\$11.0
326	Shoebox	14,000	150	66	3.20	2.76	1.31	1.61	1.30	<del>\$8.57</del>	\$8.8
340	Flood	20,500	250	116	2.15	1.77	2.30	2.84	3.48	\$9.70	\$10.2
345 '	Shoebox	20,500	250	116	3.48	2.94	2.30	2.84	3.48	\$12.20	\$12.7
347	Rondway - Mongoose	20,500	250	116	8.65	7.02		2.84	1.28		\$19.7
350	Flood	36.000	350	143	2.92	2.47	3.53	3.50	2.81	<del>\$11.73</del>	\$11.7
354	Shoebox - Tenon Pulse	36,000	350	143	4.94	3.95	3.53	3.50	2.81	<del>\$15.23</del>	\$15.2
358	Shoebox - Slipfit Pulse	36.000	350	143	2.88	2.51	3.53	3.50	2.81	<del>\$11.73</del>	\$11.7
359	Shoebox - Vision	36,000	350	143	4.39	3.70	2.83	3.50	2.81	<del>\$13.73</del>	\$14.4
360 1	Flood	36,000	400	179	2.92	2.57	3.53	4.37	5.37	\$14.39	\$15.2
365 2	Shoebox	36.000	400	179	4.94	4.05	3.53	4.37	5.37	\$17.89	\$18,7
366 5	Cobra	36,000	400	179	1.64	1.35	3.53	4.37	5.37	\$11.89	\$12.7
367 >	Vision	36,000	400	179	5.23	4.26	3.53	4.37	5.37	\$18.39	\$19.2
368	Cobra Multi Pulse	36,000	350	143	1.82	1.52	2.83	3.50	1.91	<del>\$8.08</del>	\$8.7
370	Flood	110,000	1000	411	2.94	2.40	<del>8.13</del>	10.06	12.33	<del>\$25.80</del>	\$27.7
375 *	Galleria - Shoebox	110,000	1000	411	6.97	5.62	8.13	10.06	12.33	\$33.05	\$34.9
377	Galleria - Shoebox	110,000	1000	411	6.97	5.62	8.13	10.06	12.33	<del>\$33.05</del>	\$34.9
380 •	Luxmaster	20,500	250	116		3.17		2.84	1.28		\$7.2
*	Saddlebrook gave a CLAC when their light or poles(including replacements) for Sad							considera		efore. new lig	
505 *	ry Vapor:	1000	100	15	1.12	1.00	0.00	1.00	1.22	64.75	
510 *	Couch Tost Top	4,000	175	45 78	1.12	1.00	0.88 1.55	1.09	1.35	\$4.35 \$6.49	54.5
515 *	filentit open	7,000	175	78	1.42	1.17		1.91	2.34	\$6.48 \$6.49	\$6.8
-	Cobla field - Closed	++ +		-			1.55	<u>1.91</u>		<u>\$6.48</u>	\$6.8
520 *	Coach - Post Top	7,000	175	78	1.51	1.33	1.55	<u>1.91</u>	2.34	<del>\$6.73</del>	\$7.0

\*=No longer offered X=No longer available for order

(Continued on Sheet No. 5.7.2)

Issued By Billy E. BrownDavid B. Lambert II Executive VP & General Manager

Effective

January May 1, 201825

#### THIRD REVISED SHEET NO. 5.7.2 CANCELLING SECOND REVISED SHEET NO. 5.7.2

# WITHLACOOCHEE RIVER ELECTRIC COOPERATIVE, INC.

# AREA LIGHTING

1	Fixture		Lamp	Si	ze		Ch	arge Pe	r Unit	
Туре	Description		Lumens	Watts	kWh	Fixt	Maint.	Supprt	Energy	Total
LED:								_		
200	LED NEMA		4,814	48	17	4.49	3.73	0.42	0.19	\$8.8
205	LED Cobra head		6,101	50	18	4.75	3.96	0.44	0 19	\$9.3
210	LED Coach		5,290	52	19	6.18	4.99	0.45	0.21	\$11.8
211	LED Traditionaire		6,825	72	26	6.69	5.51	0.63	0.29	\$13.12
212	LED Classic - Post Top		3,974	70	25	11.45	9.28	0.61	0.28	\$21.63
213	LED Arlington	Z	3,797	70	25	11.14	9.09	0.61	0.28	\$21.12
214	LED Frosted Acom		7,440	60	21	9.86	7.98	0.52	0.24	\$18.60
215	LED Grandville	T	7,440	60	21	9.86	7.98	0.52	0.24	\$18.60
216	LED Cobra head 105w		12,748	105	38	5.27	2.83	0.92	0 41	\$9.43
217	LED Pendant Cyclone Hudson		6,400	55	20	9.86	8.03	0.48	0.22	\$18.59
220	LED Cobra head		8.300	150	54	5.75	4.60	1.31	0.59	\$12.25
230	LED Shoebox - Galleon 2 sq.		13,267	129	46	9.28	7.55	1.13	0.51	\$18.47
240	LED Flood		9,432	85	30	5.62	4.70	0.74	0.33	\$11.39
242	LED Roadway		28,102	241	87	8.24	6.83	2.13	0.96	\$18.16
250	LED Cobra head		22,031	200	72	8.61	6.94	1.75	0.79	\$18.09
260	LED Shoebox - Galleon 3 sq.		19,795	191	68	10.30	8.35	1.67	0.75	\$21.07
270	LED Flood		14,683	129	46	6.43	5.40	1.13	0.51	\$13.47
272	LED Roadway 388w		41,858	388	139	7.61	4.62	3.39	1.53	\$17.15
275	LED Shoebox - Navion 6 sq.		32,257	320	114	11.96	9.82	2.80	1.26	\$25.84
280	LED Shoebox - Galleon 6 sq.		32,257	320	114	12.55	10.18	2.80	1.26	\$26.79
281	LED Shoebox - Galleon 5 sq.		32,408	320	114	12.55	10.18	2.80	1 26	\$26.79
290	LED Flood		32,300	363	130	7.96	6.53	3.17	1.44	\$19.10

\*=No longer offered X=No longer available for order

(Continued on Sheet No. 5.7.2.0)

David B. Lambert II Executive VP & General Manager

#### **SECONDTHIRD REVISED SHEET NO. 5.7.2** CANCELLING FIRSTSECOND REVISED SHEET NO. 5.7.2

WITHLACOOCHEE RIVER ELECTRIC

**COOPERATIVE, INC.** 

# AREA LIGHTING

F	ixture		Lamp	Si	ze			C	harge Po	er Unit		
Туре	Description		Lumens	Watts	kWh	Fixt	Maint.	Sup	prt	Energy	Tot	al
LED:						-						
200	LED NEMA		4,814	48	17	4.49	3.73	0.34	0.42	0.19	<del>\$8.75</del>	\$8.8
205	LED Cobra head		6,101	50	18	4.75	3.96	0.35	0.44	0.19	<del>\$9.25</del>	\$9.34
210	LED Coach	П	5,290	52	19	6.18	4.99	0.37	0.45	0.21	<del>\$11.75</del>	\$11.83
211	LED Traditionaire		6,825	72	26	6.69	5.51	0.51	0.63	0.29	<del>\$13.00</del>	\$13.12
212	LED Classic - Post Top		3,974	70	25	11.45	9.28	0.49	0.61	0.28	<u>\$21.50</u>	\$21.62
213	LED Arlington	Z	3,797	-70	25	11.14	9.09	0.49	0.61	0.28	<del>\$21.00</del>	\$21.1
214	LED Frosted Acom		7,440	60	21	9.86	7.98	<del>0.42</del>	0.52	0.24	<del>\$18.50</del>	\$18.60
215	LED Grandville	П	7,440	60	21	9.86	7.98	0.42	0.52	0.24	\$18.50	\$18.60
216	LED Cobra head 105w		12,748	105	38	5.27	2.83	0.74	0.92	0.41	\$9.25	\$9.43
217	LED Pendant Cyclone Hudson		6,400	55	20	9.86	8.03	0.39	.0.48	0.22	<del>\$18.50</del> -	\$18.59
220	LED Cobra head		8,300	150	54	5.75	4.60	1.06	1.31	0.59	<del>\$12.00</del>	\$12.25
230	LED Shoebox - Galieon 2 sq.		13,267	129	46	9.28	7.55	0.91	1.13	0.51	<del>\$18.25</del>	\$18.47
240	LED Flood		9,432	85	30	5.62	4.70	0.60	0.74	0.33	\$11.25	\$11.39
242	LED Roadway		28,102	241	87	8.24	6.83	1.72	2.13	0.96	<del>\$17.75</del>	\$18.16
250	LED Cobra head		22,031	200	72	8.61	6.94	1.41	1.75	0.79	<del>\$17.75</del>	\$18.09
260	LED Shoebox - Galleon 3 sq.		19,795	191	68	10.30	8.35	1.35	1.67	0.75	\$20.75	\$21.07
270	LED Flood	П	14,683	129	46	6.43	5.40	<del>0.91</del>	1.13	0.51	\$13.25	\$13.47
272	LED Roadway 388w		41,858	388	139	7.61	4.62	2.74	3.39	1.53	\$16.50	\$17.15
275	LED Shoebox - Navion 6 sq.		,32,257	320	114	11.96	9.82	2.23	2.80	1.26	\$25.27	\$25.84
276	LED Sheebox Navion 5 sq	T	32,408	320	114	11.96	9.77	2.26		1.26	<u>\$25.25</u>	
280	LED Shoebox - Galleon 6 sq		32.257	320	114	12.55	10.18	2.26	2.80	1.26	<del>\$26.25</del>	\$26.79
281	LED Shoebox - Galleon 5 sq.		32,408	320	114	12.55	10.18	2.26	2.80	1.26	<del>\$26.25</del>	\$26.79
290	LED Flood		32,300	363	130	7.96	6.53	2.57	3.17	1.44	\$18.50	\$19.10

\*=No longer offered X=No longer available for order

(Continued on Sheet No. 5.7.2.0)

Issued By Billy E. BrownDavid B. Lambert II Executive VP & General Manager

# WITHLACOOCHEE RIVER ELECTRIC COOPERATIVE, INC.

### AREA LIGHTING

## (Continued from Sheet No. 5.7.2)

-	Fixture	Lamp	Si	ze		Ch	arge Pe	r Unit	
Туре	e Description	Lumens	Watts	kWh	Fixt	Maint.	Supprt	Energy	Total
Sociu	m Vapor w/ LED bulb:					_			
410	Coach - Post Top	4,320	36	13	2.25	1.94	0.31	0.14	\$4.6
415	Traditionaire - Post Top	4.320	36	13	4.54	3.65	0.31	0.14	\$8.6
420	Classic - Post Top	4,320	36	13	3.84	3.10	0.31	0.14	\$7.3
425	Frosted Acorn - Post Top	4.320	36	13	4.34	2.85	0.31	0.14	\$7.6
430	Arlington - Post Top	4,320	36	13	4.60	3.84	0.31	0.14	\$8.8
435	Grandville - Post Top	4,320	36	13	5.37	4.32	0.31	0.14	\$10.14
440	Shoebox	4,320	36	13	4.15	3.54	0.31	0.14	\$8.14
480	Day form Traditionaire	4,320	36	13	2.94	2.74	0.31	0.14	\$6.1
490	Acom	4,320	36	13	4.18	3.72	0.31	0.14	\$8.3
Metal	Halide w/ LED butb:								
450	Traditionaire - Post Top	4,320	36	13	4.42	3.77	0.31	0.14	\$8.64
455	Classic - Post Top	4,320	36	13	3.70	2.99	0.31	0.14	\$7.14
456	Classic - Post Top	4,320	36	13	5.35	4.32	0.31	0.14	\$10.12
460	Frosted Acron - Post Top	4,320	36	13	4.19	3.50	0.31	0.14	\$8.14
461	Frosted Acron - Post Top	4,320	36	13	4.95	4.10	0.31	0.14	\$9.50
465	Arlington - Post Top	4,320	36	13	5.31	4.38	0.31	0.14	\$10.14
466	Arlington - Post Top	4,320	36	13	5.31	4.38	0.31	0.14	\$10.14
470	Grandville - Post Top	4,320	36	13	5.24	4.45	0.31	0.14	\$10.14
471	Grandville - Post Top	4,320	36	13	5.88	4.92	0.31	0.14	\$11.25
481	Luxmaster	4,320	36	13	3.93	3.38	0.31	0.14	\$7.76

\*=No longer offered \*\*=Special contract X=No longer available for order

(Continued on Sheet No. 5.7.3)

Issued By

David B. Lambert II Executive VP & General Manager

# WITHLACOOCHEE RIVER ELECTRIC COOPERATIVE, INC.

# AREA LIGHTING

# (Continued from Sheet No. 5.7.2)

	Fixture	Lamp	Si	ze		Ch	large Pe	r Unit	
Тура	Description	Lumens	<u>Watts</u>	<u>kWh</u>	Fixt	<u>Maint.</u>	<u>Sapprt</u>	Energy	<u>Total</u>
Sodiu	m Vapor w/ LED bulb:					-	-		
410	Coach - Post Top	4,320	36	13	2.25	1.94	0.31	<u>0.14</u>	\$4.6
415	Traditionaire - Post Top	4,320	36	13	4.54	<u>3.65</u>	0.31	0.14	\$8.6
420	<u>Classic - Post Top</u>	4,320	36	13	3.84	<u>3.10</u>	<u>0.31</u>	0.14	\$7.3
425	Frosted Acom - Post Top	4.320	<u>36</u>	. <u>13</u>	<u>4.34</u>	<u>2.85</u>	<u>0.31</u>	0.14	\$7.6
<u>430</u>	Arlington - Post Top	4,320	36	13	4.60	<u>3.84</u>	0.31	<u>0.14</u>	\$8.8
435	Grandville - Post Top	4.320	36	13	5.37	4.32	0.31	0.14	\$101-
440	Shoebox	4,320	<u>36</u>	13	4.15	3.54	0.31	<u>0.14</u>	<u>\$8 1</u> .
480	Day form Traditionaire	4,320	<u>36</u>	13	2.94	2.74	0.31	0.14	<u>\$6 13</u>
<u>490</u>	Acom	4,320	36	<u>13</u>	4.18	372	0.31	014	\$8.35
Metal	Halide w/ LED bulb:								
450	Traditionaire - Post Top	4,320	<u>36</u>	13	4.42	<u>3.77</u>	<u>0.31</u>	0.14	\$8.6
455	Classic - Post Top	4.320	36	13	3.70	2.99	<u>0.31</u>	<u>0.14</u>	\$7.1-
456	Classic - Post Top	4.320	<u>36</u>	13	5.35	4.32	0.31	<u>0.14</u>	\$10.12
460	Frosted Acron - Post Top	4,320	36	13	4.19	3.50	<u>0.31</u>	<u>0.14</u>	\$8.14
461	Frosted Acron - Post Top	4,320	36	<u>13</u>	4.95	<u>4.10</u>	<u>0.31</u>	<u>0.14</u>	\$9.50
465	Arlington - Post Top	4,320	<u>36</u>	<u>13</u>	<u>5.31</u>	<u>4.38</u>	<u>0.31</u>	<u>0.14</u>	\$10.14
466	Arlington - Post Top	4,320	<u>36</u>	13	5.31	4.38	<u>0.31</u>	0.14	\$10.14
<u>470</u>	Grandville - Post Top	4,320	36	13	<u>5.24</u>	<u>4.45</u>	0.31	<u>0.14</u>	\$10.14
471	Grandville - Post Top	4,320	36	13	5.88	4.92	<u>0:31</u>	0.14	\$11.25
481	Luxmaster	4,320	36	13	· <u>3.93</u>	3.38	0.31	0.14	\$7.70

(Continued on Sheet No. 5.7.3)

## FOURTH REVISED SHEET NO. 5.7.3 CANCELLING THIRD REVISED SHEET NO. 5.7.3

# WITHLACOOCHEE RIVER ELECTRIC COOPERATIVE, INC.

## AREA LIGHTING

(Continued from Sheet No. 5.7.2.0)

If a light cannot be mounted on an existing pole and an additional pole is required, the following monthly pole rental fees will apply.

Poles		
Туре	Description	Charge Per Unit
900	Wood 30'	\$3.00
905	Wood 35'	\$3.50
907	Wood 40'	\$4.50
908	Wood 45'	\$5.25
909	Wood 50'	\$5.50
910	Concrete 30'	\$5.00
915	Concrete 35'	\$5.25
920	Concrete 40'	\$6.50
925	Concrete 45'	\$7.00
935 X	Fibreglass 18' Shakespeare	\$4.00
940	Fiberglass 30' Corportate	\$5.75
945	Metro Aluminum 30' w 12' arm	\$55.00
950 X	Aluminum 12' Designer	\$5.75
955	Aluminum 12' Plymouth	\$10.75
957	Aluminum 12' Plymouth Double	\$16.25
960	Aluminum 12' Wads worth	\$10.50
962	Aluminum 12' Wadsworth Double	\$16.25
964	Aluminum 12' Washington	\$12.00
965	Aluminum 14' Washington	\$17.00
967	Aluminum 14' Washington Double	\$20.25
970	Aluminum 15' Designer Black	\$7.25
982 **	Fiberglass 30' Corportate II	\$3.25
985 *	Fiberglass 14' Decorative	\$11.46
990 *	Aluminum 14' Washington II	\$13.68
995 **	Concrete 35'	\$2.75

 $*=No \ longer \ offered \ **=Special \ contract \ X=No \ longer \ available \ for \ order$ 

When the Cooperative provides fixtures or poles other than those shown above, the monthly charges will be established by special contract.

(Continued on Sheet No. 5.7.4)

#### THIRDFOURTH REVISED SHEET NO. 5.7.3 CANCELLING SECOND THIRD REVISED SHEET NO. 5.7.3

# WITHLACOOCHEE RIVER ELECTRIC COOPERATIVE, INC.

#### AREA LIGHTING

(Continued from Sheet No. 5.7.2.0)

If a light cannot be mounted on an existing pole and an additional pole is required, the following monthly pole rental fees will apply.

Poles		~	<b>T</b> 7 **
Туре	Description	Charge P	
900	Wood 30'	<del>\$2.50</del>	\$3.00
905	Wood 35'	<del>\$3.00</del>	\$3.50
907	Wood 40'	<del>\$4.00</del>	\$4.50
908	Wood 45'	<del>\$4.75</del>	\$5.25
909	Wood 50'	<del>\$5.00</del>	\$5.5
910	Concrete 30'	<del>\$4.50</del>	\$5.00
915	Concrete 35'	<del>\$4.75</del>	\$5.2
920	Concrete 40'	<del>\$6.00</del>	\$6.50
925	Concrete 45'	<del>\$6.50</del>	\$7.00
935 X	Fibreglass 18' Shakespeare	<del>\$3.50</del>	\$4.00
940	Fiberglass 30' Corportate	\$5.25	\$5.75
945	Metro Aluminum 30' w 12' arm	<del>\$50.00</del>	\$55.00
950 X	Aluminum 12' Designer	<u>\$5.25</u>	\$5.75
955	Aluminum 12' Plymouth	<del>\$10.25</del>	\$10.75
957	Aluminum 12' Plymouth Double	<del>\$15.75</del>	\$16.25
960	Aluminum 12' Wadsworth	<del>\$10.00</del>	\$10.50
962	Aluminum 12' Wadsworth Double	<del>\$15.75</del>	\$16.25
964	Aluminum 12' Washington	<del>\$11.50</del>	\$12.00
965	Aluminum 14' Washington	<del>\$16.50</del>	\$17.00
967	Aluminum 14' Washington Double	<del>\$19.75</del>	\$20.25
970	Aluminum 15' Designer Black	<del>\$6.75</del>	\$7.25
982 **	Fiberglass 30' Corportate II	<del>\$2.75</del>	\$3.25
985 *	Fiberglass 14' Decorative	<del>\$10.96</del>	\$11.46
990 *	Aluminum 14' Washington II	<del>\$13.18</del>	\$13.68
995 **	Concrete 35'	\$2.25	\$2.75

\*=No longer offered \*\* =Special contract X=No longer available for order

When the Cooperative provides fixtures or poles other than those shown above, the monthly charges will be established by special contract.

(Continued on Sheet No. 5.7.4)

January May 1. 201825