

Dean, Mead, Egerton, Bloodworth, Capouano & Bozarth, P.A. 420 South Orange Avenue, Suite 700 P.O. Box 2346 Orlando, FL 32801

(407) 841-1200 (407) 423-1831 Fax www.deanmead.com Attorneys and Counselors at Law

Orlando Fort Pierce Naples Viera/Melbourne Vero Beach

MARTIN FRIEDMAN

407-310-2077 mfriedman@deanmead.com

May 2, 2025 via efiling

Adam Teitzman, Commission Clerk Office of Commission Clerk Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Re: Docket No. 20240108-SU - Application for increase in wastewater rates in Monroe County by K W Resort Utilities Corp.

Dear Mr. Teitzman:

On behalf of K W Resort Utilities Corp. ("KW" or "Utility") this letter is the response to Staff's Fourth Data Request dated April 15, 2025.

Lift Station Cleaning Charge

1. Consistent with the cost justification in Order No. PSC-2016-0123-PAA-SU, please update the cost for the Monroe County Detention Center Lift Station cleaning charge. If there are any additional costs that were not previously included, please incorporate into the updated cost justification.

RESPONSE: Please see Table 16 below.

Table 16		
Lift Station Cleaning Charge Cost		
Activity	N	ormal Hours Cost
(\$30/hr x 1.5hr)	\$	45.00
Disposal Cost		
(\$28.36 per 100lb)	\$	28.36
Supplies	\$	4.04
Total per Day	\$	77.40
Annual Charge		
(\$77.40 x 365)	\$	28,251.00
Monthly Charge		_
(\$28251.00 / 12)	\$	2,354.25

Pro Forma Projects

2. Please refer to the Company's response to Staff's First Data Request, No. 6. Detail the Company's Asset Management and Preventive Maintenance Plan. As a part of this response, clarify if any of the requested pro forma projects are intended to satisfy the requirements of the Company's Asset Management and Preventive Maintenance Plan. RESPONSE: To comply with the Final Order in the Utility's last rate case (PSC-2018-0446-FOF-SU), the Utility purchased Maintenance Pro Computerized Maintenance Management Scftware (CMMS) from Innovative Maintenance Systems. After purchasing the scftware, the Utility dedicated in-house resources and over the course of several months an equipment library was built for all Utility owned assets, parts and equipment inventory was input, life cycle data was entered, maintenance and inspection schedules were put into the system at intervals per the manufacturer/vendor's recommendation.

After the system was built and tested, the system went live in 2019 and since this time the Utility has dynamically added to the software due to changes in parts/equipment or changes in maintenance procedures.

Maintenance Pro is utilized by stajf on a regular basis for tracking and managing inventory and assets, equipment history, life cycle tracking for budgeting and capital planning, Work Order tracking and management, maintenance history, maintenance calendars, and asset and maintenance reporting.

The requested pro forma project of replacing the existing 40-year-old Gardner/Lampson blowers with Kaeser blowers and raising the offiliated electrical system above flood elevation is necessary as the equipment and offiliated electrical system have come to the end of their respective life cycles and thus must be replaced. This equipment has been

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maintained under the Utility's Asset Management and Preventive Maintenance Plan since the Utility implementation in 2019.

No costs relating to the implementation of the Utility's Asset Management and Preventive Maintenance Plan or acquisition of the Maintenance Prosoftware are reflected in the proforma projects.

Should you or Staff have any questions regarding this response please do not hesitate to contact me.

Very truly yours,

/s/ Martin S. Friedman
Martin Friedman

MSF:

Cc: Suzanne Brownless (via email) discovery-gcl@psc.state fl.us.