

1409 Howell Branch Rd. • Building 14 Winter Park, Florida 32789

407-599-3294 • 407-643-1420 fax cityofwinterpark.org/electric

August 21, 2025

Adam J. Teitzman, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Re: City of Winter Park, 2025 Billing Adjustment Rate Tariff;

Administrative Non-docketed

Dear Mr. Teitzman:

Consistent with the City's filed rate tariffs and its policy to periodically review fuel costs, the City is changing its Fuel Cost Recovery factors effective September 1, 2025.

Accordingly, we have enclosed for your information and records one clean copy and one in legislative format.

• BA-1 Billing Adjustments, Sixtieth Revised Sheet No. 3.100, replacing Fifty Ninth Revised Sheet No. 3.100 effective September 1, 2025.

If you have any questions regarding our submission, please let me know.

Sincerely,

/s/

Jamie England
Director Electric Utility

Attachments

City of Winter Park Florida

Page 1 of 2

RATE SCHEDULE BA-1 BILLING ADJUSTMENTS

Applicable:

To the Rate per Month provision in each of the City's rate schedule which reference the billing adjustments set forth below.

Fuel Cost Recovery Factor:

Rate Schedule	Fuel Cost Reco	very Factor (cents per kW-hr)
RS-1	(1 st 1,000 kWh)	2.047
	(All additional kWh)	3.047
GS-1		2.451
GS-2		2.451
GSD-1		2.451
LS-1		2.451

Fuel Adjustment Factor.

The Fuel Adjustment Factor will be determined periodically by the City. This factor is designed to recover the cost of fuel that is included in the cost of bulk power supply incurred by the City to provide electric service to its customers. Review of Fuel Adjustment adequacy will occur at least quarterly. In accordance with the policy established in April 1, 2023, the City will increase the Fuel Adjustment to collect under-recoveries and will decrease the fuel adjustment to credit back to customers over-recoveries.

It is the City's intention to maintain a fuel cost stabilization fund balance in the amount of 10% of the fiscal year's annual fuel budget rounded up to the next \$100,000 ("target".) If the fuel cost stabilization fund's balance exceeds 125% of the target, the City will decrease the fuel adjustment to return the excess over the target in the following six months. If the fuel cost stabilization fund balance falls below 75% of the target, the City will increase the fuel adjustment to increase the balance back to the target level in the following nine months. In order to stabilize fluctuations in the fuel adjustment factor, the City Manager may determine to phase in such increases or decreases over time.

Gross Receipts Tax Factor.

In accordance with Section 203.01 of the Florida Statutes, a factor of 2.5641% is applicable to electric sales charges for collection of the state gross receipts tax.

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Issued By: Jamie England, Electric Utility Director

Effective Date: September 1, 2025



City of Winter Park Florida

Fifty Ninth Sixtieth Revised Sheet No. 3.100 Cancels Fifty Eighth Ninth Revised Sheet No. 3.100

Page 1 of 2

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To the Rate per Month provision in each of the City's rate schedule which reference the billing adjustments set forth below.

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Rate Schedule	Fuel	Cost Recovery Factor (cents per kW-hr)
RS-1	(1 st 1,000 kWh)	3.554 2.047
	(All additional kWh)	4 .55 4 <u>3.047</u>
GS-1		3.958 2.451
GS-2		3.958 <u>2.451</u>
GSD-1		3.958 2.451
LS-1		3.958 2.451

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Continued on Page 2

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Effective Date: March September 1, 2025