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August 22, 2025

VIA: ELECTRONIC FILING

Mr. Adam J. Teitzman
Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: Conservation Cost Recovery Clause
FPSC Docket No. 20250002-EG

Dear Mr. Teitzman:

Attached for filing in the above docket on behalf of Tampa Electric Company ("the company") is the company's Preliminary List of Issues and Positions.

Thank you for your assistance in connection with this matter.

Sincerely,

A handwritten signature in blue ink that reads "Malcolm N. Means".

Malcolm N. Means

Attachment

cc: All parties of record (w/attachment)

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost)
Recovery Clause.)
_____)

DOCKET NO. 20250002-EG
FILED: August 22, 2025

**TAMPA ELECTRIC COMPANY'S
PRELIMINARY LIST OF ISSUES AND POSITIONS**

Tampa Electric Company ("Tampa Electric" or "the company"), hereby submits its Preliminary List of the Issues and Positions to be taken up at the hearing scheduled to commence on November 4, 2025 in the above docket.

GENERIC CONSERVATION COST RECOVERY ISSUES

ISSUE 1: What are the final conservation cost recovery adjustment true-up amounts for the period January 2024 through December 2024?

Tampa Electric's Position: A net over-recovery of \$3,649,409 including interest. (Witness: Johnston)

ISSUE 2: What are the appropriate total conservation adjustment actual/estimated true-up amounts for the period January 2025 through December 2025?

Tampa Electric's Position: An under-recovery of \$290,553, including interest. (Witness: Johnston)

ISSUE 3: What are the appropriate total conservation adjustment true-up amounts to be collected/refunded from the period January 2026 through December 2026?

Tampa Electric's Position: A refund of \$2,220,603, including interest. (Witness: Johnston)

ISSUE 4: What are the total conservation cost recovery amounts to be collected during the period January 2026 through December 2026?

Tampa Electric's Position: \$49,636,506. (Witness: Johnston)

ISSUE 5: What are the conservation cost recovery factors for the period January 2026 through December 2026?

Tampa Electric's Position: For the period January 2026 through December 2026 the cost recovery factors for the rate design and cost allocation as put forth in Docket No. 20240026-EI are as follows:

<u>Rate Schedule</u>	<u>Cost Recovery Factors (cents per kWh)</u>
RS	0.270
GS and CS	0.233
GSD Optional – Secondary	0.194
GSD Optional – Primary	0.192
GSD Optional – Subtransmission	0.190
LS-1, LS-2	0.070

<u>Rate Schedule</u>	<u>Cost Recovery Factors (dollars per kW)</u>
GSD – Secondary	0.79
GSD – Primary	0.78
GSD – Subtransmission	0.78
SBD – Secondary	0.79
SBD – Primary	0.78
SBD – Subtransmission	0.78
GSLD - Primary	0.77
GSLD - Subtransmission	0.72
(Witness: Johnston)	

ISSUE 6: What should be the effective date of the new conservation cost recovery factors for billing purposes?

Tampa Electric's Position: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2026 through December 2026. Billing cycles may start before January 1, 2026, and the last cycle may be read after December 31, 2026, so that each customer is billed for 12 months regardless of when the factor became effective. (Witness: Johnston)

ISSUE 7: Should the Commission approve revised tariffs reflecting the energy conservation cost recovery amounts and energy conservation cost recovery factors determined to be appropriate in this proceeding?

Tampa Electric's Position: Yes. The Commission should approve revised tariffs reflecting the energy conservation cost recovery factors determined to be appropriate in this proceeding.
(Witness: Johnston)

COMPANY SPECIFIC CONSERVATION COST RECOVERY ISSUES

ISSUE 8: What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric Company for the period January 2026 through December 2026?

Tampa Electric's Position: In accordance with Order No. PSC-2021-0423-S-EI, issued November 10, 2021 in Docket No. 20210034, the Contracted Credit Value by Voltage Level for the forthcoming cost recovery period, January 2026 through December 2026, for the GSLM-2 and GSLM-3 rate riders will be:

<u>Voltage Level</u>	<u>Contracted Credit Value (dollars per kW)</u>
Secondary	11.75
Primary	11.63
Subtransmission	11.52

(Witness: Johnston)

ISSUE 9: What are the residential Price Responsive Load Management (RSVP-1) rate tiers for Tampa Electric Company for the period January 2026 through December 2026?

Tampa Electric's Position: For the period January 2026 through December 2026, the Residential Price Responsive Load Management (RSVP-1) rates are as follows:

<u>Rate Tier</u>	<u>Cents per kWh</u>
P4	Note 1
P3	Note 1
P2	Note 1
P1	Note 1

(Witness: Johnston)

Note 1: At the time required for this projection filing, the company has not completed the analysis to determine all of the other clause factors that are utilized to calculate and establish the RSVP-1 rates for the January through December 2026 period. The company will file the proposed RSVP-1 rates for Tampa Electric's Price Responsive Load Management program based upon the company's 2026 residential base rates and the 2026 projected clause amounts for ECCR, Fuel and Purchased Power Cost Recovery, Capacity Cost Recovery and the Environmental Cost Recovery Clause as soon as the remaining clause factors are finalized. The company expects to complete this analysis and file it with the Commission by September 15, 2025.

ISSUE 10: Should this docket be closed.

Tampa Electric's Position: No. While a separate docket number is assigned each year for administrative convenience, this is a continuing docket and shall remain open.

DATED this 22nd day of August 2025.

Respectfully submitted,



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ATTORNEYS FOR TAMPA ELECTRIC COMPANY

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true copy of the foregoing Preliminary List of Issues and Positions, filed on behalf of Tampa Electric Company, has been furnished by hand delivery (*) or electronic mail on this 22nd day of August 2025 to the following:

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