

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost
Recovery Clause.

DOCKET NO. 20250002-EG

FILED: October 6, 2025

**PREHEARING STATEMENT
OF TAMPA ELECTRIC COMPANY**

A. APPEARANCES

J. JEFFRY WAHLEN
MALCOLM N. MEANS
VIRGINIA L. PONDER
Ausley McMullen
Post Office Box 391
Tallahassee, Florida 32302
On behalf of Tampa Electric Company

B. WITNESSES

Witness	Subject Matter	Issue #
Direct		
Robert G. Johnston	Conservation Cost Recovery True-Up and Projection; Tampa Electric's company specific issues	1,2,3,4,5,6,7,8,9,10

C. EXHIBITS

Witness	Proffered By	Exhibit No.	Description	Issue #
Direct				
Robert G. Johnston	Tampa Electric Company	RGJ-1, filed May 1, 2025	Schedules supporting cost recovery factor, actual January 2024 – December 2024	1
Robert G. Johnston	Tampa Electric Company	RGJ-2, filed August 1, 2025. Supplement filed September 16, 2025	Schedules supporting conservation costs projected for the period January 2026 – December 2026	2,3,4,5,6,7, 8,9,10

D. STATEMENT OF BASIC POSITION

Tampa Electric Company's Statement of Basic Position

The Florida Public Service Commission ("Commission") should determine that Tampa Electric Company ("Tampa Electric") has properly calculated its conservation cost recovery true-up and projections and the conservation cost recovery factors set forth in the testimony and exhibits of witness Robert G. Johnston for the period January 2026 through December 2026.

The Commission should approve the Contracted Credit Value in accordance with Order No. PSC-2021-0423-S-EI, issued November 10, 2021, in Docket No. 20210034-EI for the GSLM-2 and GSLM-3 rate riders for use during the period January 2026 through December 2026.

The Commission should also approve the Residential Price Responsive Load Management (RSVP-1) rate tiers for Tampa Electric for the period January 2026 through December 2026 as set forth in witness Johnston's direct testimony and exhibits.

E. STATEMENT OF ISSUES AND POSITIONS

GENERIC CONSERVATION COST RECOVERY ISSUES

ISSUE 1: What are the final conservation cost recovery adjustment true-up amounts for the period January 2024 through December 2024?

Tampa Electric: A net over-recovery of \$3,649,409 including interest. (Johnston)

ISSUE 2: What are the appropriate conservation adjustment actual/estimated true-up amounts for the period January 2025 through December 2025?

Tampa Electric: An under-recovery of \$290,553, including interest. (Johnston)

ISSUE 3: What are the appropriate total conservation adjustment true-up amounts to be collected/refunded from the period January 2026 through December 2026?

Tampa Electric: A refund of \$2,220,603, including interest. (Johnston)

ISSUE 4: What are the total conservation cost recovery amounts to be collected during the period January 2026 through December 2026?

Tampa Electric: \$47,415,903. (Johnston)

ISSUE 5: What are the conservation cost recovery factors for the period January 2026 through December 2026?

Tampa Electric: For the period January 2026 through December 2026 the cost recovery factors for the rate design and cost allocation as put forth in Docket No. 20240026-EI are as follows:

<u>Rate Schedule</u>	<u>Cost Recovery Factors (cents per kWh)</u>
RS	0.270
GS and CS	0.233
GSD Optional – Secondary	0.194
GSD Optional – Primary	0.192
GSD Optional – Subtransmission	0.190
LS-1, LS-2	0.070

<u>Rate Schedule</u>	<u>Cost Recovery Factors (dollars per kW)</u>
GSD – Secondary	0.79
GSD – Primary	0.78
GSD – Subtransmission	0.78
SBD – Secondary	0.79
SBD – Primary	0.78
SBD – Subtransmission	0.78
GSLD – Primary	0.77
GSLD – Subtransmission (Johnston)	0.72

ISSUE 6: What should be the effective date of the new conservation cost recovery factors for billing purposes?

Tampa Electric: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2026 through December 2026. Billing cycles may start before January 1, 2026, and the last cycle may be read after December 31, 2026, so that each customer is billed for 12 months regardless of when the factor became effective. (Johnston)

ISSUE 7: Should the Commission approve revised tariffs reflecting the energy conservation cost recovery factors determined to be appropriate in this proceeding?

Tampa Electric: Yes, the Commission should approve revised tariffs reflecting the energy conservation cost recovery amounts and energy

conservation cost recovery factors determined to be appropriate in this proceeding. (Johnston)

COMPANY-SPECIFIC CONSERVATION COST RECOVERY ISSUES

Tampa Electric Company:

ISSUE 8: What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric Company for the period January 2026 through December 2026?

Tampa Electric: In accordance with Order No. PSC-2021-0423-S-El, issued November 10, 2021, in Docket No. 20210034-El, the Contracted Credit Value by Voltage Level for the forthcoming cost recovery period, January 2026 through December 2026, for the GSLM-2 and GSLM-3 rate riders will be:

<u>Voltage Level</u>	<u>Contracted Credit Value (dollars per kW)</u>
Secondary	11.75
Primary	11.63
Subtransmission	11.52
(Johnston)	

ISSUE 9: What are the Residential Price Responsive Load Management (RSVP-1) rate tiers for Tampa Electric Company for the period January 2026 through December 2026?

Tampa Electric: For the period January 2026 through December 2026 the Residential Price Responsive Load Management (RSVP-1) rates are as follows:

<u>Rate Tier</u>	<u>Cents per kWh</u>
P4	41.340

P3	7.435
P2	(1.324)
P1	(3.381)
(Johnston)	

ISSUE 10: Should this docket be closed.

Tampa Electric: No. While a separate docket number is assigned each year for administrative convenience, this is a continuing docket and shall remain open. (Johnston)

F. STIPULATED ISSUES

Tampa Electric is not aware of any stipulated issues as of this date.

G. PENDING MOTIONS

Tampa Electric is not aware of any pending motions as of this date.

H. PENDING CONFIDENTIALITY CLAIMS OR REQUESTS

Tampa Electric has no pending confidentiality claims or requests at this time.

I. OBJECTIONS TO WITNESS QUALIFICATIONS AS AN EXPERT

Tampa Electric has no objections to any witness' qualifications as an expert in this proceeding.

J. STATEMENT OF SEQUESTRATION OF WITNESSES

Tampa Electric does not request the sequestration of any witnesses at this time.

K. COMPLIANCE WITH ORDER NO. PSC-2025-0047-PCO-EG

Tampa Electric has complied with all requirements of the Order Establishing Procedure entered in this docket.

DATED this 6th day of October 2025.

Respectfully submitted,

A handwritten signature in blue ink that reads "Malcolm N. Means". The signature is written in a cursive style with a horizontal line extending from the end of the name.

MALCOLM N. MEANS
VIRGINIA L. PONDER
J. JEFFRY WAHLEN
Ausley McMullen
Post Office Box 391
Tallahassee, Florida 32302
(850) 224-9115

ATTORNEYS FOR TAMPA ELECTRIC COMPANY

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing Prehearing Statement, filed on behalf of Tampa Electric Company, has been furnished by electronic mail on the 6th day of October 2025 to the following:

Jacob Imig
Jennifer Augspurger
Office of General Counsel
Shaw Stiller
Florida Public Service Commission
Room 390L – Gerald L. Gunter Building
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850
jimig@psc.state.fl.us
jaugspur@psc.state.fl.us
sstiller@psc.state.fl.us
discovery-gcl@psc.state.fl.us

Walter Trierweiler
Charles Rehwinkel
Ms. Patricia A. Christensen
Mary Wessling
Octavio Ponce
Austin Watrous
Office of Public Counsel
111 West Madison Street, Room 812
Tallahassee, FL 32399-1400
Trierweiler.Walt@leg.state.fl.us
Rehwinkel.charles@leg.state.fl.us
christensen.patty@leg.state.fl.us
wessling.mary@leg.state.fl.us
ponce.octavio@leg.state.fl.us
watrous.austin@leg.state.fl.us

Matthew R. Bernier
Robert Pickels
Stephanie Cuello
Duke Energy Florida, LLC
106 E. College Avenue, Suite 800
Tallahassee, FL 32301-7740
matthew.bernier@duke-energy.com
Robert.pickels@duke-energy.com
Stephanie.cuello@duke-energy.com

Maria J. Moncada
William Cox
Florida Power & Light Company
700 Universe Boulevard (LAW/JB)
Juno Beach, FL 33408-0420
maria.moncada@fpl.com
will.p.cox@fpl.com

Jon C. Moyle, Jr.
Moyle Law Firm
118 N. Gadsden Street
Tallahassee, FL 32301
jmoyle@moylelaw.com
mqualls@moylelaw.com

Beth Keating
Gunster, Yoakley & Stewart, P.A.
215 South Monroe Street, Suite 601
Tallahassee, FL 32301-1839
bkeating@gunster.com

Dick Craig
Regulatory and Governmental Affairs
Florida Public Utilities Company
Florida Division of Chesapeake Utilities
Corp.
1750 SW 14th Street, Suite 200
Fernandina Beach, FL 32034
dcraig@fpuc.com

James W. Brew
Laura W. Baker
Sarah B. Newman
Stone Mattheis Xenopoulos & Brew, PC
1025 Thomas Jefferson Street, NW
Eighth Floor, West Tower
Washington, D.C. 20007-5201
jbrew@smxblaw.com
lwb@smxblaw.com
sbn@smxblaw.com

Dianne M. Triplett
Duke Energy Florida, LLC
299 First Avenue North
St. Petersburg, FL 33701
dianne.triplett@duke-energy.com
FLRegulatoryLegal@duke-energy.com

Kenneth Hoffman
Vice President, Regulatory Relations
Florida Power & Light Company
215 South Monroe Street, Suite 810
Tallahassee, FL 32301-1858
Ken.Hoffman@fpl.com

Michelle D. Napier
Florida Public Utilities Company
1635 Meathe Drive
West Palm Beach, FL 33411
mnapier@fpuc.com



ATTORNEY