CLASS "A" OR "B"

WATER AND/OR WASTEWATER UTILITIES
(Gross Revenue of More Than $200,000 Each)

ANNUAL REPORT

OF

WU239-04-AR
Sunshine Utilities of Central Florida, Inc.
10230 E. Highway 25
Belleview, FL 34420-5531

363-W
Certificate Number(s)

Submitted To The

STATE OF FLORIDA

PUBLIC SERVICE COMMISSION

FOR THE

YEAR ENDED DECEMBER 31, 2004

Form PSC/WAW 3 (Rev. 12/99)

Collier & Company, P.A.

Certified Public Accountants

1111 N.E. 25th Avenue, Suite 204
Ocala, Florida 34470

Phone 352-732-5611
Fax 352-732-4697

Daniel J. Collier, C.P.A.
John G. Collier, C.P.A.

April 25, 2005

To the Board of Directors:
Sunshine Utilities of Central Florida, Inc.

We have compiled the 2004 Annual Report of Sunshine Utilities of Central Florida, Inc. in the accompanying prescribed form, in accordance with the Statements on Accounting Standards issued by the American Institute of Certified Public Accountants.

Our compilation was limited to presenting in the form prescribed by the Florida Public Service Commission, information that is the representation of the company's management. We have not audited or reviewed the prescribed form referred to above and, accordingly, do not express an opinion or any other form of assurance on it.

This report is presented in accordance of the Florida Public Service Commission, which differ from generally accepted accounting principles. Accordingly, this report is not designed for those who are not informed about such differences.

Collier & Company

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EXECUTIVE SUMMARY

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

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CERTIFICATION OF ANNUAL REPORT

I HEREBY CERTIFY, to the best of my knowledge and belief:

YES	NO		
X		1.	The utility is in substantial compliance with the Uniform System of Accounts prescribed by the Florida Public Service Commission.
X		2.	The utility is in substantial compliance with all applicable rules and orders of the Florida Public Service Commission.
X		3.	There have been no communications from regulatory agencies concerning noncompliance with, or deficiencies in, financial reporting practices that could have a material effect on the the financial statement of the utility.
X		4.	The annual report fairly represents the financial condition and results of operations of the respondent for the period presented and other information and statements presented in the the report as to the business affairs of the respondent are true, correct and complete for the period for which it represents.

Items Certified

1.	2.	3.	4.
X	X	X	X

(Signature of Chief Executive Officer of the utility) *

1.	2.	3.	4.

N/A
(Signature of Chief Financial Officer of the utility) *

* Each of the four items must be certified YES or NO. Each item need not be certified by both officers. The items being certified by the officer should be indicated in the appropriate area to the left of the signature.

NOTICE: Section 837.06, Florida Statutes, provides that any person who knowingly makes a false statement in writing with the intent to mislead a public servant in the performance of his duty shall be guilty of a misdemeanor of the second degree.

ANNUAL REPORT OF

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Sunshine Utilities of Central Florida, Inc.
(Exact Name of Utility)

County: MARION

List below the exact mailing address of the utility for which normal correspondence should be sent:
10230 E. HIGHWAY 25
BELLEVIEW, FLORIDA 34420

Telephone: 352-347-8228

E Mail Address:

WEB Site:

Sunshine State One-Call of Florida, Inc. Member Number

Name and address of person to whom correspondence concerning this report should be addressed:
DANIEL COLLIER CPA
COLLIER & COMPANY P.A.
1111 NE 25TH AVENUE SUITE 204
OCALA FL 34470
Telephone: 352-732-5611

List below the address of where the utility's books and records are located:
10230 E. HIGHWAY 25
BELLEVIEW, FLORIDA 34420

Telephone: 352-347-8228

List below any groups auditing or reviewing the records and operations:

Date of original organization of the utility: 09/01/74

Check the appropriate business entity of the utility as filed with the Internal Revenue Service

Individual	Partnership	Sub S Corporation	1120 Corporation
		X	

List below every corporation or person owning or holding directly or indirectly 5% or more of the voting securities of the utility:

	Name	Percent Ownership
1.	JAMES H. HODGES	50
2.	CLARISE G. HODGES	50
3.		
4.		
5.		
6.		
7.		
8.		
9.		
10.		

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

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DIRECTORY OF PERSONNEL WHO CONTACT THE FLORIDA PUBLIC SERVICE COMMISSION

NAME OF COMPANY REPRESENTATIVE (1)	TITLE OR POSITION (2)	ORGANIZATIONAL UNIT TITLE (3)	USUAL PURPOSE FOR CONTACT WITH FPSC
JAMES H. HODGES	PRESIDENT	SUNSHINE UTILITIES OF CENTRAL FLORIDA, INC.	ALL UTILITY MATTERS
CLARISE G. HODGES	VICE PRESIDENT	SUNSHINE UTILITIES OF CENTRAL FLORIDA, INC.	ALL UTILITY MATTERS
JAMES H. HODGES, JR.	SEC	SUNSHINE UTILITIES OF CENTRAL FLORIDA, INC.	ALL UTILITY MATTERS
DANIEL J. COLLIER	CPA	COLLIER & COMPANY, P.A.	RATE AND ACCOUNTIN MATTERS
DEWAINE W. CHRISTMAS	TREAS.	SUNSHINE UTILITIES OF CENTRAL FLORIDA, INC.	ALL UTILITY MATTERS

(1) Also list appropriate legal counsel, accountants and others who may not be on general payroll.
(2) Provide individual telephone numbers if the person is not normally reached at the company.
(3) Name of company employed by if not on general payroll.

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

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COMPANY PROFILE

Provide a brief narrative company profile which covers the following areas:

A. Brief company history.
B. Public services rendered.
C. Major goals and objectives.
D. Major operating divisions and functions.
E. Current and projected growth patterns.
F. Major transactions having a material effect on operations.

A The Company was organized to provide potable water service to various subdivisions in Marion and Citrus Counties.

B The Company provides water treatment and distribution services to customers in its certificated area.

C The primary goal of the Company is to continue rendering quality service to its existing customers.

D The Company provides water treatment and distribution services, only in Marion and Citrus Counties.

E The Company expects to continue an average annual growth rate of approximately 10%.

F None

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

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PARENT / AFFILIATE ORGANIZATION CHART

Current as of 12/31/02

Complete below an organizational chart that show all parents, subsidiaries and affiliates of the utility.
The chart must also show the relationship between the utility and affiliates listed on E-7, E-10(a) and E-10(b).

Sunshine Utilities of Central Florida, Inc.

Sunshine Utilities
(Marion County Division)

Heights Water Company
(Citrus County Division)

(NOT REGULATED BY PSC)

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

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COMPENSATION OF OFFICERS

For each officer, list the time spent on respondent as an officer compared to time spent on total business activities and the compensation received as an officer from the respondent.

NAME (a)	TITLE (b)	% OF TIME SPENT AS OFFICER OF THE UTILITY (c)	OFFICERS' COMPENSATION (d)
JAMES H. HODGES	PRESIDENT	100	$ 92,492
CLARISE G. HODGES	VICE PRESIDENT	100	51,923
JAMES H. HODGES JR	SEC.	100	
DEWAINE W. CHRISTMAS	TREAS.	100	

COMPENSATION OF DIRECTORS

For each director, list the number of director meetings attended by each director and the compensation received as a director from the respondent.

NAME (a)	TITLE (b)	NUMBER OF DIRECTORS' MEETINGS ATTENDED (c)	DIRECTORS' COMPENSATION (d)
JAMES H. HODGES	PRESIDENT	1	$ NONE
CLARISE G. HODGES	VICE PRESIDENT	1	NONE

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

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BUSINESS CONTRACTS WITH OFFICERS, DIRECTORS AND AFFILIATES

List all contracts, agreements, or other business arrangements* entered into during the calendar year (other than compensation related to position with Respondents) between the Respondent and officer and director listed on page E-6. In addition, provide the same information with respect to professional services for each firm, partnership, or organization with which the officer or director is affiliated.

NAME OF OFFICER, DIRECTOR OR AFFILIATE (a)	IDENTIFICATION OF SERVICE OR PRODUCT (b)	AMOUNT (c)	NAME AND ADDRESS OF AFFILIATED ENTITY (d)
NONE		$	

* Business Agreement, for this schedule, shall mean any oral or written business deal which binds the concerned parties for products or services during the reporting year or future years. Although the Respondent and/or other companies will benefit from the arrangement, the officer or director is, however, acting on his behalf or for the benefit of other companies or persons.

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

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AFFILIATION OF OFFICERS AND DIRECTORS

For each of the officials listed on page E-6, list the principle occupation or business affiliations or connections with any other business or financial organizations, firms, or partnerships. For purposes of this part, an official will be considered to have an affiliation with any business or financial organization, firm or partnership in which he is an officer, director, trustee, partner, or a person exercising similar functions.

NAME (a)	PRINCIPLE OCCUPATION OR BUSINESS AFFILIATION (b)	AFFILIATION OR CONNECTION (c)	NAME AND ADDRESS OF AFFILIATION OR CONNECTION (d)
NONE			

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

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BUSINESSES WHICH ARE A BY-PRODUCT, COPRODUCT OR JOINT-PRODUCT RESULT OF PROVIDING WATER OR WASTEWATER SERVICE

Complete the following for any business which is conducted as a byproduct, coproduct, or joint product as a result of providing water and / or wastewater service. This would include any business which requires the use of utility land and facilities. Examples of these types of businesses would be orange groves, nurseries, tree farms, fertilizer manufacturing, etc. This would not include any business for which the assets are properly included in Account 121 - Nonutility Property along with the associated revenue and expenses segregated out as nonutility also.

BUSINESS OR SERVICE CONDUCTED (a)	ASSETS		REVENUES		EXPENSES	
	BOOK COST OF ASSETS (b)	ACCOUNT NUMBER (c)	REVENUES GENERATED (d)	ACCOUNT NUMBER (e)	EXPENSES INCURRED (f)	ACCOUNT NUMBER (g)
NONE	$		$		$	

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

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BUSINESS TRANSACTIONS WITH RELATED PARTIES

List each contract, agreement, or other business transaction exceeding a cumulative amount of $500 in any on year, entered into between the Respondent and a business or financial organization, firm, or partnership named on pages E-2 and E-6, identifying the parties, amounts, dates and product, and asset, or service involved.

Part I. Specific Instructions: Services and Products Received or Provided

1. Enter in this part all transactions involving services and products received or provided.

2. Below are some types of transactions to include:
   - -management, legal and accounting services
   - -computer services
   - -engineering & construction services
   - -repairing and servicing of equipment
   - -material and supplies furnished
   - -leasing of structures, land, and equipment
   - -rental transactions
   - -sale, purchase or transfer of various products

NAME OF COMPANY OR RELATED PARTY (a)	DESCRIPTION SERVICE AND/OR NAME OF PRODUCT (b)	CONTRACT OR AGREEMENT EFFECTIVE DATES (c)	ANNUAL CHARGES (P)urchased (S)old (d)	ANNUAL CHARGES AMOUNT (e)
NONE				$

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

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BUSINESS TRANSACTIONS WITH RELATED PARTIES (Cont'd)

Part II. Specific Instructions: Sale, Purchase and Transfer of Assets

1. Enter in this part all transactions relating to the purchase, sale, or transfer of assets.

2 Below are examples of some types of transactions to include:
- -purchase, sale or transfer of equipment
- -purchase, sale or transfer of land and structures
- -purchase, sale or transfer of securities
- -noncash transfers of assets
- -noncash dividends other than stock dividends
- -write-off of bad debts or loans

3. The columnar instructions follow:

(a) Enter name of related party or company.
(b) Describe briefly the type of assets purchased, sold or transferred.
(c) Enter the total received or paid. Indicate purchase with "P" and sale with "S".
(d) Enter the net book value for each item reported.
(e) Enter the net profit or loss for each item reported. (column (c) - column (d))
(f) Enter the fair market value for each item reported. In space below or in a supplemental schedule, describe the basis used to calculate fair market value.

NAME OF COMPANY OR RELATED PARTY (a)	DESCRIPTION OF ITEMS (b)	SALE OR PURCHASE PRICE (c)	NET BOOK VALUE (d)	GAIN OR LOSS (e)	FAIR MARKET VALUE (f)
NONE		$	$	$	$

FINANCIAL SECTION

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

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COMPARATIVE BALANCE SHEET
ASSETS AND OTHER DEBITS

ACCT. NO. (a)	ACCOUNT NAME (b)	REF. PAGE (c)	PREVIOUS YEAR (d)	CURRENT YEAR (e)
	UTILITY PLANT			
101-106	Utility Plant	F-7	$ 2,617,873	$ 2,673,627
108-110	Less: Accumulated Depreciation and Amortization	F-8	1,250,760	1,315,813
	Net Plant		$ 1,367,113	$ 1,357,814
114-115	Utility Plant Acquisition adjustment (Net)	F-7	24,024	23,641
116 *	Other Utility Plant Adjustments			
	Total Net Utility Plant		$ 1,391,137	$ 1,381,455
	OTHER PROPERTY AND INVESTMENTS			
121	Nonutility Property	F-9	$	$
122	Less: Accumulated Depreciation and Amortization			
	Net Nonutility Property		$	$
123	Investment In Associated Companies	F-10		
124	Utility Investments	F-10		
125	Other Investments	F-10		
126-127	Special Funds	F-10		
	Total Other Property & Investments		$	$
	CURRENT AND ACCRUED ASSETS			
131	Cash		$ 45,134	$ 12,467
132	Special Deposits	F-9	39,467	43,192
133	Other Special Deposits	F-9		
134	Working Funds			
135	Temporary Cash Investments		22,773	10,291
141-144	Accounts and Notes Receivable, Less Accumulated Provision for Uncollectible Accounts	F-11	88,669	49,003
145	Accounts Receivable from Associated Companies	F-12		
146	Notes Receivable from Associated Companies	F-12		
151-153	Material and Supplies			
161	Stores Expense			
162	Prepayments		(4,342)	(1,122)
171	Accrued Interest and Dividends Receivable			
172 *	Rents Receivable			
173 *	Accrued Utility Revenues			
174	Misc. Current and Accrued Assets	F-12		
	Total Current and Accrued Assets		$ 191,701	$ 113,831

* Not Applicable for Class B Utilities

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

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COMPARATIVE BALANCE SHEET
ASSETS AND OTHER DEBITS

ACCT. NO. (a)	ACCOUNT NAME (b)	REF. PAGE (c)	PREVIOUS YEAR (d)	CURRENT YEAR (e)
	DEFERRED DEBITS			
181	Unamortized Debt Discount & Expense	F-13	$	$
182	Extraordinary Property Losses	F-13		
183	Preliminary Survey & Investigation Charges			
184	Clearing Accounts			
185 *	Temporary Facilities			
186	Misc. Deferred Debits	F-14	73,666	36,533
187 *	Research & Development Expenditures			
190	Accumulated Deferred Income Taxes			
	Total Deferred Debits		$ 73,666	$ 36,533
	TOTAL ASSETS AND OTHER DEBITS		$ 1,656,504	$ 1,531,819

* Not Applicable for Class B Utilities

NOTES TO THE BALANCE SHEET

The space below is provided for important notes regarding the balance sheet.

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

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COMPARATIVE BALANCE SHEET
EQUITY CAPITAL AND LIABILITIES

ACCT. NO. (a)	ACCOUNT NAME (b)	REF. PAGE (c)	PREVIOUS YEAR (d)	CURRENT YEAR (e)
	EQUITY CAPITAL			
201	Common Stock Issued	F-15	$ 100	$ 100
204	Preferred Stock Issued	F-15		
202,205 *	Capital Stock Subscribed			
203,206 *	Capital Stock Liability for Conversion			
207 *	Premium on Capital Stock			
209 *	Reduction in Par or Stated Value of Capital Stock			
210 *	Gain on Resale or Cancellation of Reacquired Capital Stock			
211	Other Paid - In Capital		440,151	440,151
212	Discount On Capital Stock			
213	Capital Stock Expense			
214-215	Retained Earnings	F-16	43,541	34,567
216	Reacquired Capital Stock			
218	Proprietary Capital (Proprietorship and Partnership Only)			
	Total Equity Capital		$ 483,792	$ 474,818
	LONG TERM DEBT			
221	Bonds	F-15		
222 *	Reacquired Bonds			
223	Advances from Associated Companies	F-17		
224	Other Long Term Debt	F-17		
	Total Long Term Debt		$	$
	CURRENT AND ACCRUED LIABILITIES			
231	Accounts Payable		27,349	39,656
232	Notes Payable	F-18	89,500	28,378
233	Accounts Payable to Associated Companies	F-18		
234	Notes Payable to Associated Companies	F-18		
235	Customer Deposits		40,197	43,627
236	Accrued Taxes	W/S-3	49,152	49
237	Accrued Interest	F-19		
238	Accrued Dividends			
239	Matured Long Term Debt			
240	Matured Interest		85	90
241	Miscellaneous Current & Accrued Liabilities	F-20		
	Total Current & Accrued Liabilities		$ 206,283	$ 111,800

* Not Applicable for Class B Utilities

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

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COMPARATIVE BALANCE SHEET
EQUITY CAPITAL AND LIABILITIES

ACCT. NO. (a)	ACCOUNT NAME (b)	REF. PAGE (c)	PREVIOUS YEAR (d)	CURRENT YEAR (e)
	DEFERRED CREDITS			
251	Unamortized Premium On Debt	F-13	$	$
252	Advances For Construction	F-20	48,788	56,244
253	Other Deferred Credits	F-21	-	
255	Accumulated Deferred Investment Tax Credits			
	Total Deferred Credits		$ 48,788	$ 56,244
	OPERATING RESERVES			
261	Property Insurance Reserve		$	$
262	Injuries & Damages Reserve			
263	Pensions and Benefits Reserve		0	
265	Miscellaneous Operating Reserves			
	Total Operating Reserves		$	$
	CONTRIBUTIONS IN AID OF CONSTRUCTION			
271	Contributions in Aid of Construction	F-22	$ 1,739,986	$ 1,763,753
272	Accumulated Amortization of Contributions in Aid of Construction	F-22	(822,345)	(874,796)
	Total Net C.I.A.C.		$ 917,641	$ 888,957
	ACCUMULATED DEFERRED INCOME TAXES			
281	Accumulated Deferred Income Taxes - Accelerated Depreciation		$	$
282	Accumulated Deferred Income Taxes - Liberalized Depreciation			
283	Accumulated Deferred Income Taxes - Other			
	Total Accumulated Deferred Income Tax		$	$
	TOTAL EQUITY CAPITAL AND LIABILITIES		$ 1,656,504	$ 1,531,819

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

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COMPARATIVE OPERATING STATEMENT

ACCT. NO. (a)	ACCOUNT NAME (b)	REF. PAGE (c)	PREVIOUS YEAR (d)	CURRENT YEAR * (e)
	UTILITY OPERATING INCOME			
400	Operating Revenues	F-3(b)	$ 906,648	$ 965,562
469, 530	Less: Guaranteed Revenue and AFPI	F-3(b)		
	Net Operating Revenues		$ 906,648	$ 965,562
401	Operating Expenses	F-3(b)	$ 744,789	$ 767,995
403	Depreciation Expense:	F-3(b)	$ 80,353	$ 108,856
	Less: Amortization of CIAC	F-22	55,070	52,451
	Net Depreciation Expense		$ 25,283	$ 56,405
406	Amortization of Utility Plant Acquisition Adjustment	F-3(b)		381
407	Amortization Expense (Other than CIAC)	F-3(b)		
408	Taxes Other Than Income	W/S-3	83,770	85,386
409	Current Income Taxes	W/S-3		
410.10	Deferred Federal Income Taxes	W/S-3		
410.11	Deferred State Income Taxes	W/S-3		
411.10	Provision for Deferred Income Taxes - Credit	W/S-3		
412.10	Investment Tax Credits Deferred to Future Periods	W/S-3		
412.11	Investment Tax Credits Restored to Operating Income	W/S-3		
	Utility Operating Expenses		$ 853,842	$ 910,167
	Net Utility Operating Income		$ 52,806	$ 55,395
469, 530	Add Back: Guaranteed Revenue and AFPI	F-3(b)		
413	Income From Utility Plant Leased to Others			
414	Gains (losses) From Disposition of Utility Property			
420	Allowance for Funds Used During Construction			
	Total Utility Operating Income [Enter here and on Page F-3(c)]		$ 52,806	$ 55,395

* For each account, Column e should agree with Cloumns f, g and h on F-3(b)

COMPARATIVE OPERATING STATEMENT (Cont'd)

WATER SCHEDULE W-3 * (f)	WASTEWATER SCHEDULE S-3 * (g)	OTHER THAN REPORTING SYSTEMS (h)
$ 936,297	$	$ 29,265
$ 936,297	$	$ 29,265
$ 744,845	$	$ 23,150
107,157		1,699
52,175		276
$ 54,982	$	$ 1,423
745		(364)
83,170		2,216
$ 883,742	$	$ 26,425
$ 52,555	$	$ 2,840
$ 52,555	$	$ 2,840

* Total of Schedules W-3 / S-3 for all rate groups.

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COMPARATIVE OPERATING STATEMENT (Cont'd)

ACCT. NO. (a)	ACCOUNT NAME (b)	REF. PAGE (c)	PREVIOUS YEAR (d)	CURRENT YEAR (e)
Total Utility Operating Income [from page F-3(a)]			$ 52,806	$ 55,395
	OTHER INCOME AND DEDUCTIONS			
415	Revenues-Merchandising, Jobbing, and Contract Deductions		$	$
416	Costs & Expenses of Merchandising Jobbing, and Contract Work			
419	Interest and Dividend Income		539	630
421	Nonutility Income		3,773	95
426	Miscellaneous Nonutility Expenses			
Total Other Income and Deductions			$ 4,312	$ 725
	TAXES APPLICABLE TO OTHER INCOME			
408.20	Taxes Other Than Income		$	$
409.20	Income Taxes			
410.20	Provision for Deferred Income Taxes			
411.20	Provision for Deferred Income Taxes - Credit			
412.20	Investment Tax Credits - Net			
412.30	Investment Tax Credits Restored to Operating Income			
Total Taxes Applicable To Other Income			$	$
	INTEREST EXPENSE			
427	Interest Expense	F-19	$ 4,490	$ 7,055
428	Amortization of Debt Discount & Expense	F-13		
429	Disallowed rate case expense	F-13		
Total Interest Expense			$ 4,490	$ 7,055
	EXTRAORDINARY ITEMS			
433	Extraordinary Income		$	$
434	Extraordinary Deductions			
409.30	Income Taxes, Extraordinary Items			
Total Extraordinary Items			$	$
NET INCOME			$ 52,628	$ 49,065

Explain Extraordinary Income:

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

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SCHEDULE OF YEAR END RATE BASE

ACCT. NO. (a)	ACCOUNT NAME (b)	REF. PAGE (c)	WATER UTILITY (d)	WASTEWATER UTILITY (e)
101	Utility Plant In Service	F-7	$ 2,621,884	$
	Less:			
	Nonused and Useful Plant (1)			
108	Accumulated Depreciation	F-8	1,285,774	
110	Accumulated Amortization	F-8		
271	Contributions In Aid of Construction	F-22	1,750,128	
252	Advances for Construction	F-20		
	Subtotal		$ (414,018)	$
272	Add: Accumulated Amortization of Contributions in Aid of Construction	F-22	867,447	
	Subtotal		$ 453,429	$
	Plus or Minus:			
114	Acquisition Adjustments (2)	F-7	29,838	
115	Accumulated Amortization of Acquisition Adjustments (2)	F-7	(746)	
	Working Capital Allowance (3)		93,106	
	Other (Specify):			
105	Construction in process		22	
	RATE BASE		$ 575,649	$
	NET UTILITY OPERATING INCOME		$ 52,555	$
	ACHIEVED RATE OF RETURN (Operating Income / Rate Base)		9.13%	

NOTES :

(1) Estimate based on the methodology used in the last rate proceeding.

(2) Include only those Acquisition Adjustments that have been approved by the Commission.

(3) Calculation consistent with last rate proceeding.
In absence of a rate proceeding, Class A utilities will use the Balance Sheet Method and Class B Utilities will use the One-eighth Operating and Maintenance Expense Method.

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
December 31, 2004

COMPLETION OF SCHEDULE ONLY REQUIRED IF AFUDC WAS CHANGED DURING THE YEAR

SCHEDULE OF CURRENT COST OF CAPITAL
CONSISTENT WITH THE METHODOLOGY USED IN THE LAST RATE PROCEEDING (1)

CLASS OF CAPITAL (a)	DOLLAR AMOUNT (2) (b)	PERCENTAGE OF CAPITAL (c)	ACTUAL COST RATES (3) (d)	WEIGHTED COST (c x d) (e)
Common Equity	$			
Preferred Stock				
Long Term Debt				
Customer Deposits				
Tax Credits - Zero Cost				
Tax Credits - Weighted Cost				
Deferred Income Taxes				
Other (Explain)				
Total	$			

(1) If the utility's capital structure is not used, explain which capital structure is used.

(2) Should equal amounts on Schedule F-6, Column (g).

(3) Mid-point of the last authorized Return On Equity or current leverage formula if none has been established.

Must be calculated using the same methodology used in the last rate proceeding using current annual report year end amounts and cost rates.

APPROVED RETURN ON EQUITY

n Equity: _____ %

n Equity: _____

APPROVED AFUDC RATE

COMPLETION ONLY REQUIRED IF AFUDC WAS CHARGED DURING YEAR

DC rate: _____ %

DC rate: _____

If any utility capitalized any charge in lieu of AFUDC (such as interest only), state the basis of the charge, an explanation as to why AFUDC was not charged and the percentage capitalized.

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
December 31, 2004

COMPLETION OF THIS SCHEDULE ONLY REQUIRED IF AFUDC WAS CHARGED DURING THE YEAR

SCHEDULE OF CAPITAL STRUCTURE ADJUSTMENTS
CONSISTENT WITH THE METHODOLOGY USED IN THE LAST RATE PROCEEDING

CLASS OF CAPITAL (a)	PER BOOK BALANCE (b)	NON-UTILITY ADJUSTMENTS (c)	NON-JURISDICTIONAL ADJUSTMENTS (d)	OTHER (1) ADJUSTMENTS SPECIFIC (e)	OTHER (1) ADJUSTMENTS PRO RATA (f)	CAPITAL STRUCTURE (g)
Common Equity	$ 100	$	$	$	$	$
Preferred Stock						
Long Term Debt						
Customer Deposits						
Tax Credits - Zero Cost						
Tax Credits - Weighted Cost						
Deferred Inc. Taxes						
Other (Explain)						
Total	$ 100	$	$	$	$	$

(1) Explain below all adjustments made in Columns (e) and (f):

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
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UTILITY PLANT
ACCOUNTS 101 - 106

ACCT. (a)	DESCRIPTION (b)	WATER (c)	WASTEWATER (d)	OTHER THAN REPORTING SYSTEMS (e)	TOTAL (f)
	Plant Accounts:				
101	Utility Plant In Service	$ 2,621,884	$	$ 51,721	$ 2,673,605
102	Utility Plant Leased to Other				
103	Property Held for Future Use				
104	Utility Plant Purchased or Sold				
105	Construction Work in Progress	22			22
106	Completed Construction Not Classified				
	Total Utility Plant	$ 2,621,906	$	$ 51,721	$ 2,673,627

UTILITY PLANT ACQUISITION ADJUSTMENTS
ACCOUNTS 114 AND 115

Report each acquisition adjustment and related accumulated amortization separately.
For any acquisition adjustments approved by the Commission, include the Order Number.

ACCT. (a)	DESCRIPTION (b)	WATER (c)	WASTEWATER (d)	OTHER THAN REPORTING SYSTEMS (e)	TOTAL (f)
114	Acquisition Adjustment Heights Water Company	$	$	$ (14,548)	$ (14,548)
114	Acq. adjust. Linadale	39,523			39,523
114	Acq. adjust. Quail Run	(19,685)			(19,685)
114	Acq. adjust Community Water	10,000			10,000
	Total Plant Acquisition Adjustments	$ 29,838	$	$ (14,548)	$ 15,290
115	Accumulated Amortization	$ 746	$	$ (9,097)	$ (8,351)
	Total Accumulated Amortization	$ 746	$	$ (9,097)	$ (8,351)
	Net Acquisition Adjustments	$ 29,092	$	$ (5,451)	$ 23,641

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
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ACCUMULATED DEPRECIATION (ACCT. 108) AND AMORTIZATION (ACCT. 110)

DESCRIPTION (a)	WATER (b)	WASTEWATER (c)	OTHER THAN REPORTING SYSTEMS (d)	TOTAL (e)
ACCUMULATED DEPRECIATION				
Account 108				
Balance first of year	$ 1,222,277	$	$ 28,483	$ 1,250,760
Credit during year:				
Accruals charged to:				
Account 108.1 (1)	$ 107,157	$	$ 1,699	$ 108,856
Account 108.2 (2)				
Account 108.3 (2)				
Other Accounts (specify):				
Purchase of Linadale				
Purchase of Quail Run				
Salvage				
Other Credits (Specify):				
Total Credits	$ 107,157	$	$ 1,699	$ 108,856
Debits during year:				
Book cost of plant retired	43,660		143	43,803
Cost of Removal				
Other Debits (specify):				
Total Debits	$ 43,660	$	$ 143	$ 43,803
Balance end of year	$ 1,285,774	$	$ 30,039	$ 1,315,813
ACCUMULATED AMORTIZATION				
Account 110				
Balance first of year	$	$	$	$
Credit during year:				
Accruals charged to:				
Account 110.2 (2)	$	$	$	$
Other Accounts (specify):				
Total credits	$	$	$	$
Debits during year:				
Book cost of plant retired				
Other debits (specify):				
Total Debits	$	$	$	$
Balance end of year	$	$	$	$

(1) Account 108 for Class B utilities.
(2) Not applicable for Class B utilities.
(3) Account 110 for Class B utilities.

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
December 31, 2004

REGULATORY COMMISSION EXPENSE
AMORTIZATION OF RATE CASE EXPENSE (ACCOUNTS 666 AND 766)

DESCRIPTION OF CASE (DOCKET NO.) (a)	EXPENSE INCURRED DURING YEAR (b)	CHARGED OFF DURING YEAR	
		ACCT. (d)	AMOUNT (e)
Limited proceedings	$	666	$ 18,732
Cost incurred post		666	5,000
Total	$	1,332	$ 23,732

NONUTILITY PROPERTY (ACCOUNT 121)

Report separately each item of property with a book cost of $25,000 or more included in Account 121.
Other Items may be grouped by classes of property.

DESCRIPTION (a)	BEGINNING YEAR (b)	ADDITIONS (c)	REDUCTIONS (d)	ENDING YEAR BALANCE (e)
None	$	$	$	$
Total Nonutility Property	$	$	$	$

SPECIAL DEPOSITS (ACCOUNTS 132 AND 133)

Report hereunder all special deposits carried in Accounts 132 and 133.

DESCRIPTION OF SPECIAL DEPOSITS (a)	YEAR END BOOK COST (b)
SPECIAL DEPOSITS (Account 132):	
Customer deposits	$ 43,192
Total Special Deposits	$ 43,192
OTHER SPECIAL DEPOSITS (Account 133):	$
Total Other Special Deposits	$

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
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INVESTMENTS AND SPECIAL FUNDS
ACCOUNTS 123 - 127

Report hereunder all investments and special funds carried in Accounts 123 through 127.

DESCRIPTION OF SECURITY OR SPECIAL FUND (a)	FACE OR PAR VALUE (b)	YEAR END BOOK COST (c)
INVESTMENT IN ASSOCIATED COMPANIES (Account 123):		
None	$	$
Total Investment in Associated Companies		$
UTILITY INVESTMENTS (Account 124):		
None	$	$
Total Utility Investment		$
OTHER INVESTMENTS (Account 125):		
None	$	$
Total Other Investment		$
SPECIAL FUNDS (Class A Utilities: Accounts 126 and 127; Class B Utilities: Account 127):		
None		$
Total Special Funds		$

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
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ACCOUNTS AND NOTES RECEIVABLE - NET
ACCOUNTS 141 - 144

Report hereunder all accounts and notes receivable included in Accounts 141, 142, and 144. Amounts included in Amounts included in Accounts 142 and 144 should be listed individually.

DESCRIPTION (a)		TOTAL (b)
CUSTOMER ACCOUNTS RECEIVABLE (Account 141):		
Water	$ 44,256	
Wastewater		
Other	110	
Total Customer Accounts Receivable		$ 44,366
OTHER ACCOUNTS RECEIVABLE (Account 142):		
Employee accounts receivable	$ 4,637	
Total Other Accounts Receivable		$ 4,637
NOTES RECEIVABLE (Account 144):		
None	$	
Total Notes Receivable		$
Total Accounts and Notes Receivable		$ 49,003
ACCUMULATED PROVISION FOR UNCOLLECTIBLE ACCOUNTS (Account 143)		
Balance first of year	$ 0	
Add: Provision for uncollectibles for current year	$	
Collection of accounts previously written off		
Utility Accounts		
Others		
Total Additions	$	
Deduct accounts written off during year:		
Utility Accounts		
Others		
Total accounts written off	$	
Balance end of year		$ 0
TOTAL ACCOUNTS AND NOTES RECEIVABLE - NET		$ 49,003

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
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ACCOUNTS RECEIVABLE FROM ASSOCIATED COMPANIES
ACCOUNT 145

Report each account receivable from associated companies separately.

DESCRIPTION (a)	TOTAL (b)
None	$
Total	$

NOTES RECEIVABLE FROM ASSOCIATED COMPANIES
ACCOUNT 146

Report each note receivable from associated companies separately.

DESCRIPTION (a)	INTEREST RATE (b)	TOTAL (c)
None	%	$
Total		$

MISCELLANEOUS CURRENT AND ACCRUED ASSETS
ACCOUNT 174

DESCRIPTION - Provide itemized listing (a)	BALANCE END OF YEAR (b)
None	$
Total Miscellaneous Current and Accrued Liabilities	$

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
December 31, 2004

UNAMORTIZED DEBT DISCOUNT AND EXPENSE AND PREMIUM ON DEBT
ACCOUNTS 181 AND 251

Report the net discount and expense or premium separately for each security issue.

DESCRIPTION (a)	AMOUNT WRITTEN OFF DURING YEAR (b)	YEAR END BALANCE (c)
UNAMORTIZED DEBT DISCOUNT AND EXPENSE (Account 181):		
None	$	$
Total Unamortized Debt Discount and Expense	$	$
UNAMORTIZED PREMIUM ON DEBT (Account 251):		
None	$	$
Total Unamortized Premium on Debt	$	$

EXTRAORDINARY PROPERTY LOSSES
ACCOUNT 182

Report each item separately.

DESCRIPTION (a)	TOTAL (b)
None	$
Total Extraordinary Property Losses	$

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
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MISCELLANEOUS DEFERRED DEBITS
ACCOUNT 186

DESCRIPTION - Provide itemized listing (a)	AMOUNT WRITTEN OFF DURING YEAR (b)	YEAR END BALANCE (c)
DEFERRED RATE CASE EXPENSE (Class A Utilities: Account 186.1)		
Total Deferred Rate Case Expense	$	$
OTHER DEFERRED DEBITS (Class A Utilities: Account 186.2):		
3 year well maintenance & testing	$ 12,801	$ 12,801
Loan costs	600	0
Rate case expense	23,732	23,732
Total Other Deferred Debits	$ 37,133	$ 36,533
REGULATORY ASSETS (Class A Utilities: Account. 186.3):		
Total Regulatory Assets	$	$
TOTAL MISCELLANEOUS DEFERRED DEBITS	$ 37,133	$ 36,533

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
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CAPITAL STOCK
ACCOUNTS 201 AND 204*

DESCRIPTION (a)	RATE (b)	TOTAL (c)
COMMON STOCK		
Par or stated value per share	%	$ 1
Shares authorized		7,500
Shares issued and outstanding		100
Total par value of stock issued	%	$ 100
Dividends declared per share for year	%	$
PREFERRED STOCK		
Par or stated value per share	None %	$
Shares authorized		
Shares issued and outstanding		
Total par value of stock issued	%	$
Dividends declared per share for year	%	$

* Account 204 not applicable for Class B utilities.

BONDS
ACCOUNT 221

DESCRIPTION OF OBLIGATION (INCLUDING DATE OF ISSUE AND DATE OF MATURITY) (a)	INTEREST		PRINCIPAL AMOUNT PER BALANCE SHEET (d)
	ANNUAL RATE (b)	FIXED OR VARIABLE * (c)	
None	%		$
	%		
	%		
	%		
	%		
	%		
	%		
	%		
	%		
Total			$

* For variable rate obligations, provide the basis for the rate. (i.e.. prime + 2%, etc.)

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
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STATEMENT OF RETAINED EARNINGS

1. Dividends should be shown for each class and series of capital stock. Show amounts as dividends per share.
2. Show separately the state and federal income tax effect of items shown in Account No. 439.

ACCT. NO. (a)	DESCRIPTION (b)	AMOUNTS (c)
215	Unappropriated Retained Earnings:	
	Balance Beginning of Year	$ 43,541
439	Changes to Account:	
	Adjustments to Retained Earnings (requires Commission approval prior to use):	
	Credits:	$
	Total Credits:	$
	Debits:	$
	Total Debits:	$
435	Balance Transferred from Income	$ 49,065
436	Appropriations of Retained Earnings:	
	Total Appropriations of Retained Earnings	$
	Dividends Declared:	
437	Preferred Stock Dividends Declared	
438	Common Stock Dividends Declared Shareholder distribution	(58,039)
	Total Dividends Declared	$ (58,039)
215	Year end Balance	$ 34,567
214	Appropriated Retained Earnings (state balance and purpose of each appropriated amount at year end):	
214	Total Appropriated Retained Earnings	$
	Total Retained Earnings	$ 34,567

Notes to Statement of Retained Earnings:

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
December 31, 2004

ADVANCES FROM ASSOCIATED COMPANIES
ACCOUNT 223

Report each advance separately.

DESCRIPTION (a)	TOTAL (b)
None	$ -
Total	$

OTHER LONG-TERM DEBT
ACCOUNT 224

DESCRIPTION OF OBLIGATION (INCLUDING DATE OF ISSUE AND DATE OF MATURITY) (a)	INTEREST		PRINCIPAL AMOUNT PER BALANCE SHEET (d)
	ANNUAL RATE (b)	FIXED OR VARIABLE * (c)	
None	%		$
Total			$

* For variable rate obligations, provide the basis for the rate. (i.e.. prime + 2%, etc.)

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
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NOTES PAYABLE
ACCOUNTS 232 AND 234

DESCRIPTION OF OBLIGATION (INCLUDING DATE OF ISSUE AND DATE OF MATURITY) (a)	INTEREST		PRINCIPAL AMOUNT PER BALANCE SHEET (d)
	ANNUAL RATE (b)	FIXED OR VARIABLE * (c)	
NOTES PAYABLE (Account 232):			
N/P copier	7.00 %	Fixed	$ 6,378
C/L Payable to Bank	variable %	variable	22,000
	%		
	%		
	%		
	%		
	%		
	%		
Total Account 232			$ 28,378
NOTES PAYABLE TO ASSOC. COMPANIES (Account 234):			
None	%		$
	%		
	%		
	%		
	%		
	%		
	%		
	%		
Total Account 234			$

* For variable rate obligations, provide the basis for the rate. (i.e.. prime + 2%, etc.)

ACCOUNTS PAYABLE TO ASSOCIATED COMPANIES
ACCOUNT 233

Report each account payable separately.

DESCRIPTION (a)	TOTAL (b)
None	$
Total	$

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
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ACCRUED INTEREST AND EXPENSE
ACCOUNTS 237 AND 427

DESCRIPTION OF DEBIT (a)	BALANCE BEGINNING OF YEAR (b)	INTEREST ACCRUED DURING YEAR ACCT. DEBIT (c)	INTEREST ACCRUED DURING YEAR AMOUNT (d)	INTEREST PAID DURING YEAR (e)	BALANCE END OF YEAR (f)
ACCOUNT NO. 237.1 - Accrued Interest on Long Term Debt					
Suntrust line of credit	0	427.4	2,361	2,361	
Total Account 237.1			2,361	2,361	
ACCOUNT NO. 237.2 - Accrued Interest on Other Liabilities					
Customer Deposits	0	427	2,358	2,358	
Total Account 237.2			2,358	2,358	
Total Account 237 (1)			4,719	4,719	
INTEREST EXPENSED:					
Total accrual Account 237		237	4,719		
Less Capitalized Interest Portion of AFUDC:					
Net Interest Expensed to Account No. 427 (2)			4,719		

(1) Must agree to F-2 (a), Beginning and Ending Balance of Accrued Interest.

(2) Must agree to F-3 (c), Current Year Interest Expense

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
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MISCELLANEOUS CURRENT AND ACCRUED LIABILITIES
ACCOUNT 241

DESCRIPTION - Provide itemized listing (a)	BALANCE END OF YEAR (b)
None	$
Total Miscellaneous Current and Accrued Liabilities	$

ADVANCES FOR CONSTRUCTION
ACCOUNT 252

NAME OF PAYOR * (a)	BALANCE BEGINNING OF YEAR (b)	DEBITS ACCT. DEBIT (c)	DEBITS AMOUNT (d)	CREDITS (e)	BALANCE END OF YEAR (f)
Boulder Hill	$ 286		$	$	$ 286
Country Walk	1,037	252	389		648
Florida Heights	4,500				4,500
Fore Oaks	527				527
Hilltop	11,900				11,900
Northwoods	3,496	252	1,907		1,589
Ocala Heights	0				0
Lake Weir Pines	(760)				(760)
Stonehill	556				556
Spanish Palms	8,946				8,946
Sunlight Acres	(69)				(69)
Silverwood	100				100
Eleven Oaks	0				0
Pearl Brittain	364				364
Coverntry	4,770				4,770
Cool Breeze	9,500				9,500
Albright Lake Weir hts 2nd addition	0	252	3,612	13,364	9,752

Lake Bryant	3,635				3,635
Total	$ 48,788		$ 5,908	$ 13,364	$ 56,244

* Report advances separately by reporting group, designating water or wastewater in column (a).

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
December 31, 2004

OTHER DEFERRED CREDITS
ACCOUNT 253

DESCRIPTION - Provide itemized listing (a)	AMOUNT WRITTEN OFF DURING YEAR (b)	YEAR END BALANCE (c)
REGULATORY LIABILITIES (Class A Utilities: Account 253.1):		
None	$	$
Total Regulatory Liabilities	$	$
OTHER DEFERRED LIABILITIES (Class A Utilities: Account 253.2):		
None	$	$
Total Other Deferred Liabilities	$	$
TOTAL OTHER DEFERRED CREDITS	$	$

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
December 31, 2004

CONTRIBUTIONS IN AID OF CONSTRUCTION
ACCOUNT 271

DESCRIPTION (a)	WATER (W-7) (b)	WASTEWATER (S-7) (c)	W & WW OTHER THAN SYSTEM REPORTING (d)	TOTAL (e)
Balance first of year	$ 1,727,761	$	$ 12,225	$ 1,739,986
Add credits during year:	$ 22,367	$	$ 1,400	$ 23,767
Less debit charged during the year	$	$	$	$
Total Contribution In Aid of Construction	$ 1,750,128	$	$ 13,625	$ 1,763,753

ACCUMULATED AMORTIZATION OF CONTRIBUTIONS IN AID OF CONSTRUCTION
ACCOUNT 272

DESCRIPTION (a)	WATER (W-8(a)) (b)	WASTEWATER (S-8(a)) (c)	W & WW OTHER THAN SYSTEM REPORTING (d)	TOTAL (e)
Balance first of year	$ 815,272	$	$ 7,073	$ 822,345
Debits during the year:	$ 52,175	$	$ 276	$ 52,451
Credits during the year	$	$	$	$
Total Accumulated Amortization of Contributions In Aid of Construction	$ 867,447	$	$ 7,349	$ 874,796

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
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RECONCILIATION OF REPORTED NET INCOME WITH TAXABLE INCOME FOR FEDERAL INCOME TAXES (UTILITY OPERATIONS)

1 The reconciliation should include the same detail as furnished on Schedule M-1 of the federal tax return for the year. The reconciliation shall be submitted even though there is no taxable income for the year. Descriptions should clearly indicate the nature of each reconciling amount and show the computations of all tax accruals.

2 If the utility is a member of a group which files a consolidated federal tax return, reconcile reported net income with taxable net income as if a separate return were to be filed, indicating intercompany amounts to be eliminated in such consolidated return. State names of group members, tax assigned to each group member, and basis of allocation, assignments or sharing of the consolidated tax among the group members.

DESCRIPTION (a)	REF. NO. (b)	AMOUNT (c)
Net income for the year	F-3(c)	$ N/A
Reconciling items for the year:		
Taxable income not reported on books:		
Deductions recorded on books not deducted for return:		
Income recorded on books not included in return:		
Deduction on return not charged against book income:		
Federal tax net income		$

Computation of tax :

THIS CORPORATION IS AN "S" CORPORATION; THEREFORE, THIS SCHEDULE IS NOT APPLICABLE

WATER
OPERATION
SECTION

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
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WATER LISTING OF SYSTEM GROUPS

List below the name of each reporting system and its certificate number. Those systems which have been consolidated under the same tariff should be assigned a group number. Each individual system which has not been consolidated should be assigned its own group number.
The water financial schedules (W-2 through W-10) should be filed for the group in total.
The water engineering schedules (W-11 through W-15) must be filed for each system in the group.
All of the following water pages (W-2 through W-15) should be completed for each group and arranged by group number.

SYSTEM NAME / COUNTY	CERTIFICATE NUMBER	GROUP NUMBER
SUNSHINE UTILITIES (MARION COUNTY)	363W	1
NOTE - ON AUGUST 1, 1999 CITRUS COUNTY TOOK OVER THE MONITORING RESPONSIBILITIES THEREFORE CITRUS COUNTY IS NO LONGER INCLUDED IN THIS REPORT.		

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
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SYSTEM NAME / COUNTY : SUNSHINE UTILITIES (MARION)

SCHEDULE OF YEAR END WATER RATE BASE

ACCT. NO. (a)	ACCOUNT NAME (b)	REFERENCE PAGE (c)	WATER UTILITY (d)
101	Utility Plant In Service	W-4(b)	$ 2,621,884
	Less:		
	Nonused and Useful Plant (1)		
108	Accumulated Depreciation	W-6(b)	1,285,774
110	Accumulated Amortization		
271	Contributions In Aid of Construction	W-7	1,750,128
252	Advances for Construction	F-20	
	Subtotal		$ (414,018)
272	Add: Accumulated Amortization of Contributions in Aid of Construction	W-8(a)	$ 867,447
	Subtotal		$ 453,429
	Plus or Minus:		
114	Acquisition Adjustments (2)	F-7	
115	Accumulated Amortization of Acquisition Adjustments (2)	F-7	
	Working Capital Allowance (3)		93,106
	Other (Specify):		
105	Construction in Process		22
	WATER RATE BASE		$ 546,557
	WATER OPERATING INCOME	W-3	$ 52,555
	ACHIEVED RATE OF RETURN (Water Operating Income / Water Rate Base)		9.62%

NOTES : (1) Estimate based on the methodology used in the last rate proceeding.

(2) Include only those Acquisition Adjustments that have been approved by the Commission.

(3) Calculation consistent with last rate proceeding.
In absence of a rate proceeding, Class A utilities will use the Balance Sheet Method and Class B Utilities will use the One-eighth Operating and Maintenance Expense Method.

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
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SYSTEM NAME / COUNTY : SUNSHINE UTILITIES (MARION)

WATER OPERATING STATEMENT

ACCT. NO. (a)	ACCOUNT NAME (b)	REFERENCE PAGE (c)	CURRENT YEAR (d)
	UTILITY OPERATING INCOME		
400	Operating Revenues	W-9	$ 936,297
469	Less: Guaranteed Revenue and AFPI	W-9	
	Net Operating Revenues		$ 936,297
401	Operating Expenses	W-10(a)	$ 744,845
403	Depreciation Expense	W-6(a)	107,157
	Less: Amortization of CIAC	W-8(a)	52,175
	Net Depreciation Expense		$ 54,982
406	Amortization of Utility Plant Acquisition Adjustment	F-7	745
407	Amortization Expense (Other than CIAC)	F-8	
	Taxes Other Than Income		
408.10	Utility Regulatory Assessment Fee		42,132
408.11	Property Taxes		17,057
408.12	Payroll Taxes		23,837
408.13	Other Taxes and Licenses		144
408	Total Taxes Other Than Income		$ 83,170
409.1	Income Taxes		
410.10	Deferred Federal Income Taxes		
410.11	Deferred State Income Taxes		
411.10	Provision for Deferred Income Taxes - Credit		
412.10	Investment Tax Credits Deferred to Future Periods		
412.11	Investment Tax Credits Restored to Operating Income		
	Utility Operating Expenses		$ 883,742
	Utility Operating Income		$ 52,555
	Add Back:		
469	Guaranteed Revenue (and AFPI)	W-9	$
413	Income From Utility Plant Leased to Others		
414	Gains (losses) From Disposition of Utility Property		
420	Allowance for Funds Used During Construction		
	Total Utility Operating Income		$ 52,555

YEAR OF REPORT
December 31, 2004

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

SYSTEM NAME / COUNTY : SUNSHINE UTILITIES (MARION)

WATER UTILITY PLANT ACCOUNTS

ACCT. NO. (a)	ACCOUNT NAME (b)	PREVIOUS YEAR (c)	ADDITIONS (d)	RETIREMENTS (e)	CURRENT YEAR (f)
301	Organization	$ 1,660	$	$	$ 1,660
302	Franchises				
303	Land and Land Rights	71,724	9,013		80,737
304	Structures and Improvements	6,590			6,590
305	Collecting and Impounding Reservoirs				
306	Lake, River and Other Intakes				
307	Wells and Springs	98,148	22,856		121,004
308	Infiltration Galleries and Tunnels				
309	Supply Mains	544	15,086		15,630
310	Power Generation Equipment	42,787	9,095	(10,389)	41,493
311	Pumping Equipment	392,641	17,946	(8,729)	401,858
320	Water Treatment Equipment	186,376	5,058	(2,835)	188,599
330	Distribution Reservoirs and Standpipes	41,646			41,646
331	Transmission and Distribution Mains	1,093,517			1,093,517
333	Services	57,601	5,059		62,660
334	Meters and Meter Installations	174,906	10,275	(5,018)	180,163
335	Hydrants	5,200			5,200
336	Backflow Prevention Devices				
339	Other Plant Miscellaneous Equipment	25,858			25,858
340	Office Furniture and Equipment	30,006	7,603		37,609
341	Transportation Equipment	54,328		(15,036)	39,292
342	Stores Equipment				
343	Tools, Shop and Garage Equipment	14,087	2,193	(1,653)	14,627
344	Laboratory Equipment				
345	Power Operated Equipment				
346	Communication Equipment	10,912			10,912
347	Miscellaneous Equipment	17,436			17,436
349	abandoment of regional plant		235,393		235,393
	TOTAL WATER PLANT	$ 2325967	$ 339577	$ -43660	$ 2621884

NOTE: Any adjustments made to reclassify property from one account to another must be footnoted.

YEAR OF REPORT
December 31, 2004

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

SYSTEM NAME / COUNTY : SUNSHINE UTILITIES (MARION)

WATER UTILITY PLANT MATRIX

ACCT. NO. (a)	ACCOUNT NAME (b)	CURRENT YEAR (c)	.1 INTANGIBLE PLANT (d)	.2 SOURCE OF SUPPLY AND PUMPING PLANT (e)	.3 WATER TREATMENT PLANT (f)	.4 TRANSMISSION AND DISTRIBUTION PLANT (g)	.5 GENERAL PLANT (h)
301	Organization	$ 1,660	$ 1,660	$	$	$	$
302	Franchises						
303	Land and Land Rights	80,737		80,737			
304	Structures and Improvements	6,590		6,590			
305	Collecting and Impounding Reservoirs						
306	Lake, River and Other Intakes						
307	Wells and Springs	121,004		121,004			
308	Infiltration Galleries and Tunnels						
309	Supply Mains	15,630		15,630			
310	Power Generation Equipment	41,493		41,493			
311	Pumping Equipment	401,858		401,858			
320	Water Treatment Equipment	188,599			188,599		
330	Distribution Reservoirs and Standpipes	41,646				41,646	
331	Transmission and Distribution Mains	1,093,517				1,093,517	
333	Services	62,660				62,660	
334	Meters and Meter Installations	180,163				180,163	
335	Hydrants	5,200				5,200	
336	Backflow Prevention Devices						
339	Other Plant Miscellaneous Equipment	25,858	25,858				37,609
340	Office Furniture and Equipment	37,609					39,292
341	Transportation Equipment	39,292					
342	Stores Equipment						14,627
343	Tools, Shop and Garage Equipment	14,627					
344	Laboratory Equipment						
345	Power Operated Equipment						10,912
346	Communication Equipment	10,912					17,436
347	Miscellaneous Equipment	17,436					
349	abandoment of regional plant	235,393					
	TOTAL WATER PLANT	$ 2621884	$ 27518	$ 667312	$ 188599	$ 1383186	$ 119876

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : SUNSHINE UTILITIES (MARION)

BASIS FOR WATER DEPRECIATION CHARGES

ACCT. NO. (a)	ACCOUNT NAME (b)	AVERAGE SERVICE LIFE IN YEARS (c)	AVERAGE NET SALVAGE IN PERCENT (d)	DEPRECIATION RATE APPLIED IN PERCENT (100% - d) / c (e)
304	Structures and Improvements	33		3.03%
305	Collecting and Impounding Reservoirs			
306	Lake, River and Other Intakes			
307	Wells and Springs	30		3.33%
308	Infiltration Galleries and Tunnels			
309	Supply Mains	35		2.86%
310	Power Generation Equipment	15		6.67%
311	Pumping Equipment	20		5.00%
320	Water Treatment Equipment	22		4.55%
330	Distribution Reservoirs and Standpipes	22		4.55%
331	Transmission and Distribution Mains	43		2.33%
333	Services	43		2.33%
334	Meters and Meter Installations	20		
335	Hydrants	45		2.22%
336	Backflow Prevention Devices			
339	Other Plant Miscellaneous Equipment	25		4.00%
340	Office Furniture and Equipment	15		6.67%
341	Transportation Equipment	6		16.67%
342	Stores Equipment			
343	Tools, Shop and Garage Equipment	16		6.25%
344	Laboratory Equipment	10		10.00%
345	Power Operated Equipment	12		8.33%
346	Communication Equipment	10		10.00%
347	Miscellaneous Equipment	15		6.67%
349	Abandoment of regional plant	8		12.50%
	Water Plant Composite Depreciation Rate *			

* If depreciation rates prescribed by this Commission are on a total composite basis, entries should be made on this line only.

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : SUNSHINE UTILITIES (MARION)

ANALYSIS OF ENTRIES IN WATER ACCUMULATED DEPRECIATION

ACCT. NO. (a)	ACCOUNT NAME (b)	BALANCE AT BEGINNING OF YEAR (c)	ACCRUALS (d)	OTHER CREDITS * (e)	TOTAL CREDITS (d + e) (f)
301	Organization costs	$ 797	$ 42	$	$ 42
304	Structures	4,991	219		219
306	Lake, River and Other Intakes				
307	Wells and Springs	43,918	3,861		3,861
308	Infiltration Galleries and Tunnels				
309	Supply Mains	43	180		180
310	Power Generation Equipment	23,529	2,672		2,672
311	Pumping Equipment	227,861	19,496		19,496
320	Water Treatment Equipment	151,934	8,768		8,768
330	Distribution Reservoirs and Standpipes	19,000	1,599		1,599
331	Transmission and Distribution Mains	559,923	23,961		23,961
333	Services	3,195	1,336		1,336
334	Meters and Meter Installations	79,814	9,683		9,683
335	Hydrants	5,072	128		128
336	Backflow Prevention Devices				
339	Other Plant Miscellaneous Equipment	13,886	1,034		1,034
340	Office Furniture and Equipment	20,097	2,795		2,795
341	Transportation Equipment	32,083	564		564
342	Stores Equipment				
343	Tools, Shop and Garage Equipment	7,786	1,395		1,395
344	Laboratory Equipment				
345	Power Operated Equipment				
346	Communication Equipment	10,912			0
347	Miscellaneous Equipment	17,436			
348	Other Tangible Plant				
349	Abandoment of regional plant		29,424		29,424
TOTAL WATER ACCUMULATED DEPRECIATION		$ 1,222,277	$ 107,157	$ 0	$ 107,157

* purchase of linadale and quai run per psc requirements
Use ( ) to denote reversal entries.

YEAR OF REPORT
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UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

SYSTEM NAME / COUNTY : SUNSHINE UTILITIES (MARION)

ANALYSIS OF ENTRIES IN WATER ACCUMULATED DEPRECIATION (CONT'D)

ACCT. NO. (a)	ACCOUNT NAME (b)	PLANT RETIRED (g)	SALVAGE AND INSURANCE (h)	COST OF REMOVAL AND OTHER CHARGES (i)	TOTAL CHARGES (g-h+i) (j)	BALANCE AT END OF YEAR (c+f-k) (l)
301	Organization costs	$	$	$	$	$ 839
304	Structures					5,210
306	Lake, River and Other Intakes					
307	Wells and Springs					47,779
308	Infiltration Galleries and Tunnels					
309	Supply Mains					223
310	Power Generation Equipment	(10,389)			(10,389)	15,812
311	Pumping Equipment	(8,729)			(8,729)	238,628
320	Water Treatment Equipment	(2,835)			(2,835)	157,867
330	Distribution Reservoirs and Standpipes					20,599
331	Transmission and Distribution Mains					583,884
333	Services					4,531
334	Meters and Meter Installations	(5,018)			(5,018)	84,479
335	Hydrants					5,200
336	Backflow Prevention Devices					
339	Other Plant Miscellaneous Equipment					14,920
340	Office Furniture and Equipment					22,892
341	Transportation Equipment	(15,036)			(15,036)	17,611
342	Stores Equipment					
343	Tools, Shop and Garage Equipment	(1,653)			(1,653)	7,528
344	Laboratory Equipment					
345	Power Operated Equipment					
346	Communication Equipment					10,912
347	Miscellaneous Equipment					17,436
349	Abandoment of regional plant					29,424
TOTAL WATER ACCUMULATED DEPRECIATION		$ (43,660)	$	$	$ (43,660)	$ 1,285,774

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : SUNSHINE UTILITIES (MARION)

CONTRIBUTIONS IN AID OF CONSTRUCTION
ACCOUNT 271

DESCRIPTION (a)	REFERENCE (b)	WATER (c)
Balance first of year		$ 1727761
Add credits during year:		
Contributions received from Capacity, Main Extension and Customer Connection Charges	W-8(a)	$ 22367
Contributions received from Developer or Contractor Agreements in cash or property	W-8(b)	
Total Credits		$ 22367
Less debits charged during the year (All debits charged during the year must be explained below)		$
Total Contributions In Aid of Construction		$ 1750128

If any prepaid CIAC has been collected, provide a supporting schedule showing how the amount is determined.

Explain all debits charged to Account 271 during the year below:

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : SUNSHINE UTILITIES (MARION)

WATER CIAC SCHEDULE "A"

ADDITIONS TO CONTRIBUTIONS IN AID OF CONSTRUCTION RECEIVED FROM CAPACITY, MAIN EXTENSION AND CUSTOMER CONNECTION CHARGES RECEIVED DURING THE YEAR

DESCRIPTION OF CHARGE (a)	NUMBER OF CONNECTIONS (b)	CHARGE PER CONNECTION (c)	AMOUNT (d)
Mobile home hook-ups	26	$ 461.20	$ 11,967
SFR hook-ups	20	520.00	10,400
Total Credits			$ 22,367

ACCUMULATED AMORTIZATION OF WATER CONTRIBUTIONS IN AID OF CONSTRUCTION

DESCRIPTION (a)	WATER (b)
Balance first of year	$ 815,272
Debits during the year:	
Accruals charged to Account 272	$ 52,175
Other debits (specify) :	
Total debits	$ 52,175
Credits during the year (specify) :	$
Total credits	$
Balance end of year	$ 867,447

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : SUNSHINE UTILITIES (MARION)

WATER CIAC SCHEDULE "B"

ADDITIONS TO CONTRIBUTIONS IN AID OF CONSTRUCTION
RECEIVED FROM ALL DEVELOPERS OR CONTRACTORS AGREEMENTS
WHICH CASH OR PROPERTY WAS RECEIVED DURING THE YEAR

DESCRIPTION (a)	INDICATE CASH OR PROPERTY (b)	AMOUNT (c)
		$
Total Credits		$

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
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SYSTEM NAME / COUNTY : SUNSHINE UTILITIES (MARION)

WATER OPERATING REVENUE

ACCT. NO. (a)	DESCRIPTION (b)	BEGINNING YEAR NO. CUSTOMERS * (c)	YEAR END NUMBER OF CUSTOMERS (d)	AMOUNT (e)
	Water Sales:			
460	Unmetered Water Revenue			$
	Metered Water Revenue:			
461.1	Sales to Residential Customers	3,486	3,532	891,308
461.2	Sales to Commercial Customers			
461.3	Sales to Industrial Customers			
461.4	Sales to Public Authorities			
461.5	Sales Multiple Family Dwellings			
	Total Metered Sales	3,486	3,532	$ 891,308
	Fire Protection Revenue:			
462.1	Public Fire Protection			
462.2	Private Fire Protection			
	Total Fire Protection Revenue			$
464	Other Sales To Public Authorities			
465	Sales To Irrigation Customers			
466	Sales For Resale			
467	Interdepartmental Sales			
	Total Water Sales	3,486	3,532	$ 891,308
	Other Water Revenues:			
469	Guaranteed Revenues (Including Allowance for Funds Prudently Invested or AFPI)			$
470	Forfeited Discounts			
471	Miscellaneous Service Revenues			44,989
472	Rents From Water Property			
473	Interdepartmental Rents			
474	Other Water Revenues			
	Total Other Water Revenues			$ 44,989
	Total Water Operating Revenues			$ 936,297

* Customer is defined by Rule 25-30.210(1), Florida Administrative Code.

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : SUNSHINE UTILITIES (MARION)

WATER UTILITY EXPENSE ACCOUNTS

ACCT. NO. (a)	ACCOUNT NAME (b)	CURRENT YEAR (c)	.1 SOURCE OF SUPPLY AND EXPENSES - OPERATIONS (d)	.2 SOURCE OF SUPPLY AND EXPENSES - MAINTENANCE (e)
601	Salaries and Wages - Employees	$ 161,433	$ 0	$ 14,410
603	Salaries and Wages - Officers, Directors and Majority Stockholders	139,856		
604	Employee Pensions and Benefits	53,848		
610	Purchased Water			
615	Purchased Power	48,542	46,626	
616	Fuel for Power Purchased	4,577	4,577	
618	Chemicals	17,111		
620	Materials and Supplies	26,865		8,097
631	Contractual Services-Engineering	0		
632	Contractual Services - Accounting	4,510		
633	Contractual Services - Legal	831		
634	Contractual Services - Mgt. Fees			
635	Contractual Services - Testing	32,890		7,595
636	Contractual Services - Other	76,744		15,470
641	Rental of Building/Real Property	52,181	38,413	5,014
642	Rental of Equipment	7,066		1,417
650	Transportation Expenses	27,390		27,390
656	Insurance - Vehicle	5,278		5,278
657	Insurance - General Liability	97		
658	Insurance - Workman's Comp.	7,880		
659	Insurance - Other			
660	Advertising Expense			
666	Regulatory Commission Expenses - Amortization of Rate Case Expense	23,732		
667	Regulatory Commission Exp.-Other			
668	Water Resource Conservation Exp.			
670	Bad Debt Expense	6,112		
675	Miscellaneous Expenses	47,902		
	Total Water Utility Expenses	$ 744,845	$ 89,616	$ 84,671

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : SUNSHINE UTILITIES (MARION)

WATER EXPENSE ACCOUNT MATRIX

.3 WATER TREATMENT EXPENSES - OPERATIONS (f)	.4 WATER TREATMENT EXPENSES - MAINTENANCE (g)	.5 TRANSMISSION & DISTRIBUTION EXPENSES - OPERATIONS (h)	.6 TRANSMISSION & DISTRIBUTION EXPENSES - MAINTENANCE (i)	.7 CUSTOMER ACCOUNTS EXPENSE (j)	.8 ADMIN. & GENERAL EXPENSES (k)
$	$ 343	$	$ 39,252	$ 38,839	$ 68,589
					139,856
					53,848
		0			1,916
17,111					
	36		18,732		0
					0
					4,510
					831
24,901					
			394		
	42,370		9,092	0	9,812
					8,754
			4,135		1,514
				97	
					7,880
					23,732
				6,112	
			2,607	14,548	30,747
$ 42,012	$ 42,749	$	$ 74,212	$ 59,596	$ 351,989

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : SUNSHINE UTILITIES (MARION)

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January	None	269,369	19,057	250,312	250,312
February		321,477	103,039	218,438	218,438
March		260,894	57,456	203,438	203,438
April		354,755	84,918	269,837	269,837
May		339,009	82,423	256,586	256,586
June		344,569	42,308	302,261	302,261
July		288,718	45,498	243,220	243,220
August		262,292	43,986	218,306	218,306
September		286,208	43,934	242,274	242,274
October		280,197	57,326	222,871	222,871
November		301,148	60,778	240,370	240,370
December		264,418	42,891	221,527	221,527
Total for Year		3573054	683614	2889440	2889440

If water is purchased for resale, indicate the following:

Vendor

Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
Ashley Heights		100,800	Well
Belleview Oaks		36,000	Ground water
Burks		10,800	Ground water
Country Walk		25,200	Ground water
Eleven Oaks		32,400	Ground water
Emil-Marr		25,200	Ground water
Florida Heights		18,000	Ground water
Florida Heights		18,000	Ground water
Floyd Clark		32,400	Ground water
Fore Oaks		33,120	Ground water
Fore Oaks		33,120	Ground water
Hilltop		68,400	Ground water
Lakeview Hills		115,200	Ground water
Little Lake Weir		18,000	Ground water
Little Lake Weir		18,000	Ground water
Oak Haven		144,000	Ground water

Oakhurst		72,000	Ground water
Ocala Heights		68,400	Ground water
Ocklawaha		36,000	Ground water
Ocklawaha		18,000	Ground water
Ponderosa Pines			Ground water
Sunlight Acres		68,400	Ground water
Sun Ray		430,000	Ground water
Suttons		10,800	Ground water
Winding Waters		432,000	Ground water
Quail Run			Ground water
Sandy Acres			Ground water

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : SUNSHINE UTILITIES (MARION)

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	3,463	3,463
3/4"	Displacement	1.5		
1"	Displacement	2.5	6	15
1. 1/4"	Displacement, Compound or Turbine	3.8	56	213
1 1/2"	Displacement or Turbine	5.0	5	25
2"	Displacement, Compound or Turbine	8.0	3	24
3"	Displacement	15.0	1	15
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0	2	60
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
		Total Water System Meter Equivalents		3,815

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).
Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(224,660,000 / 365 days) / 350 gpd = 1759

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : SUNSHINE UTILITIES (MARION)

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently serve. _____
2. Maximum number of ERCs * which can be served. _____
3. Present system connection capacity (in ERCs *) using existing lines. _____
4. Future connection capacity (in ERCs *) upon service area buildout. _____
5. Estimated annual increase in ERCs *. _____
6. Is the utility required to have fire flow capacity? _____
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this system. _____
9. When did the company last file a capacity analysis report with the DEP? _____
10. If the present system does not meet the requirements of DEP rules:
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # _____
12. Water Management District Consumptive Use Permit # _____
    a. Is the system in compliance with the requirements of the CUP? _____
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

UTILITY NAME: Sunshine Utilities of Central Florida, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : SUNSHINE UTILITIES (MARION)

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD): _____

Location of measurement of capacity (i.e. Wellhead, Storage Tank): _____

Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.): _____

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): _____ Manufacturer: _____

FILTRATION

Type and size of area:

Pressure (in square feet): _____ Manufacturer: _____

Gravity (in GPM/square feet): _____ Manufacturer: _____

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		298	67	231	231
February		331	103	228	228
March		263	5	258	258
April		329	11	318	318
May		330	2	328	328
June		476	168	308	308
July		320	56	264	264
August		351	109	242	242
eptembe		520	161	359	359
October		566	296	270	270
lovembe		783	540	243	243
)ecembe		459	206	253	253
Total for Year		5026	1724 *	3302	3302

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

* The master meter is failing to read low flows thus making the water pumped understated The company is currently looking into replacing the master meter with a special meter to read low flows.

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	22,630,000 *	14	GROUND WATER

* ANNUAL

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

YSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	62000	
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	WELLHEAD	
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon)	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):		Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	49	49
3/4"	Displacement	1.5		
1"	Displacement	2.5		
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0		
2"	Displacement, Compound or Turbine	8.0		
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
			Total Water System Meter Equivalents	49

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 26

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 26
2. Maximum number of ERCs * which can be ser 177
3. Present system connection capacity (in ERCs *) using existing lines 177
4. Future connection capacity (in ERCs *) upon service area buildout. 177
5. Estimated annual increase in ERCs *. NONE
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
   NONE PLANNED
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3424962
12. Water Management District Consumptive Use Permit # N/A
    a. Is the system in compliance with the requirements of the CUP? N/A
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

'TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

'YSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		764	226	538	538
February		617	149	468	468
March		632	207	425	425
April		855	240	615	615
May		819	79	740	740
June		816	168	648	648
July		746	229	517	517
August		681	212	469	469
eptembe		662	157	505	505
October		561	152	409	409
lovembe		609	118	491	491
)ecembe		567	70	497	497
Total for Year		8329	2007	6322	6322

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	7,700,000 *	23	GROUND WATER

* ANNUAL

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	21,096
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	WELLHEAD
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon) N/A	Manufacturer:

FILTRATION

Type and size of area:	
Pressure (in square feet): N/A	Manufacturer:
Gravity (in GPM/square feet):	Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	86	86
3/4"	Displacement	1.5		
1"	Displacement	2.5	1	3
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0		
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
			Total Water System Meter Equivalents	94

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 49

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 49
2. Maximum number of ERCs * which can be ser 60
3. Present system connection capacity (in ERCs *) using existing lines 60
4. Future connection capacity (in ERCs *) upon service area buildout. 60
5. Estimated annual increase in ERCs *. 1
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
   ELEVATED WATER TANK, EXTEND MAIN LINES AND COMBINE 5 SYSTEMS (BELLEWIEW C
   HILLTOP, LAKEVIEW HILLS, LITTLE LAKE WEIR, OCKLAWAHA #1 AND OCKLAWAHA #2)
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3424621
12. Water Management District Consumptive Use Permit # 2993
    a. Is the system in compliance with the requirements of the CUP? YES
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		125	3	122	122
February		103	4	99	99
March		106	8	98	98
April		138	1	137	137
May		146	10	136	136
June		141	6	135	135
July		106	9	97	97
August		99	5	94	94
eptembe		135	12	123	123
October		111	28	83	83
lovembe		105	11	94	94
)ecembe		90	3	87	87
Total for Year		1405	100	1305	1305

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

* The master meter is failing to read low flows thus making the water pumped understated The company is currently looking into replacing the master meter with a special meter to read low flows.

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	6,935,000 *	4	GROUND WATER

* ANNUAL

'TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

;YSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	19,000	
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	WELLHEAD	
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon)	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):		Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	22	22
3/4"	Displacement	1.5		
1"	Displacement	2.5		
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0	2	10
2"	Displacement, Compound or Turbine	8.0		
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
			Total Water System Meter Equivalents	32

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 10

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 10
2. Maximum number of ERCs * which can be ser 54
3. Present system connection capacity (in ERCs *) using existing lines 54
4. Future connection capacity (in ERCs *) upon service area buildout. 54
5. Estimated annual increase in ERCs *. 1
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3421554
12. Water Management District Consumptive Use Permit # NA
    a. Is the system in compliance with the requirements of the CUP? NA
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		497	22	475	475
February		390	20	370	370
March		423	124	299	299
April		661	53	608	608
May		711	199	512	512
June		644	82	562	562
July		517	81	436	436
August		480	60	420	420
eptembe		422	14	408	408
October		460	91	369	369
lovembe		526	113	413	413
)ecembe		437	5	432	432
Total for Year		6168	864	5304	5304

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	24,090,000 *	17	GROUND WATER

* ANNUAL

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	66,000
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	WELLHEAD
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon) N/A	Manufacturer:

FILTRATION

Type and size of area:	
Pressure (in square feet): N/A	Manufacturer:
Gravity (in GPM/square feet):	Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	66	66
3/4"	Displacement	1.5		
1"	Displacement	2.5		
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0		
2"	Displacement, Compound or Turbine	8.0		
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
		Total Water System Meter Equivalents		66

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 42

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

YSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 42
2. Maximum number of ERCs * which can be ser 189
3. Present system connection capacity (in ERCs *) using existing lines 189
4. Future connection capacity (in ERCs *) upon service area buildout. 189
5. Estimated annual increase in ERCs *. 1
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3424657
12. Water Management District Consumptive Use Permit # N/A
    a. Is the system in compliance with the requirements of the CUP? N/A
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

YSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		510	286	224	224
February		488	304	184	184
March		371	171	200	200
April		359	6	353	353
May		361	38	323	323
June		350	46	304	304
July		260	24	236	236
August		245	32	213	213
eptembe		401	161	240	240
October		665	482	183	183
lovembe		433	247	186	186
)ecembe		471	280	191	191
Total for Year		4914	2077	2837	2837

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	14,235,000 *	13	GROUND WATER

* ANNUAL

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	39,000
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	WELLHEAD
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon) N/A	Manufacturer:

FILTRATION

Type and size of area:	
Pressure (in square feet): N/A	Manufacturer:
Gravity (in GPM/square feet):	Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	39	39
3/4"	Displacement	1.5		
1"	Displacement	2.5		
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0		
2"	Displacement, Compound or Turbine	8.0		
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
			Total Water System Meter Equivalents	39

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 22

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

YSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 22
2. Maximum number of ERCs * which can be ser 111
3. Present system connection capacity (in ERCs *) using existing lines 111
4. Future connection capacity (in ERCs *) upon service area buildout. 111
5. Estimated annual increase in ERCs *. 1
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3424099
12. Water Management District Consumptive Use Permit # N/A
    a. Is the system in compliance with the requirements of the CUP? N/A
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

YSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		7,096	2,411	4,685	4,685
February		4,794	1,143	3,651	3,651
March		4,372	714	3,658	3,658
April		6,025	618	5,407	5,407
May		6,344	(228)	6,572	6,572
June		6,631	670	5,961	5,961
July		5,105	442	4,663	4,663
August		4,610	770	3,840	3,840
eptembe		4,798	1,225	3,573	3,573
October		4,566	130	4,436	4,436
lovembe		5,174	722	4,452	4,452
)ecembe		5,025	835	4,190	4,190
Total for Year		64,540	9,452	55,088	55,088

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	83,600,000 *	177	GROUND WATER
WELL			

* ANNUAL

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	229,041	
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	WELLHEAD	
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR	

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon)	N/A	Manufacturer:

FILTRATION

Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):		Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	662	662
3/4"	Displacement	1.5		
1"	Displacement	2.5	1	3
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0		
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
		Total Water System Meter Equivalents		670

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 431

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 431
2. Maximum number of ERCs * which can be ser 654
3. Present system connection capacity (in ERCs *) using existing lines 654
4. Future connection capacity (in ERCs *) upon service area buildout. 654
5. Estimated annual increase in ERCs *. 3
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 20340 & 3421314
12. Water Management District Consumptive Use Permit # 3130
    a. Is the system in compliance with the requirements of the CUP? YES
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) | (b)+(c)-(d) | (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		787	57	730	730
February		909	2	907	907
March		928	672	256	256
April		718	0	718	718
May		862	21	841	841
June		1,097	36	1,061	1,061
July		513	125	388	388
August		806	192	614	614
eptembe		780	113	667	667
October		1,368	767	601	601
lovembe		691	158	533	533
)ecembe		712	158	554	554
Total for Year		10171	2301	7870	7870

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	11,000,000 *	28	GROUND WATER

* ANNUAL

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

YSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	30,137	
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	WELLHEAD	
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR	

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon)	N/A	Manufacturer:

FILTRATION

Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):		Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	102	102
3/4"	Displacement	1.5		
1"	Displacement	2.5		
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0		
2"	Displacement, Compound or Turbine	8.0		
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
		Total Water System Meter Equivalents		102

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 62

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

YSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 62
2. Maximum number of ERCs * which can be ser 86
3. Present system connection capacity (in ERCs *) using existing lines 86
4. Future connection capacity (in ERCs *) upon service area buildout. 86
5. Estimated annual increase in ERCs *. 1
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3424031
12. Water Management District Consumptive Use Permit # 3131
    a. Is the system in compliance with the requirements of the CUP? YES
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

YEAR OF REPORT
December 31, 2004

UTILITY NAME: Sunshine Utilities, Inc.

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		500	137	363	363
February		389	47	342	342
March		382	24	358	358
April		628	136	492	492
May		684	79	605	605
June		620	25	595	595
July		555	82	473	473
August		369	51	318	318
eptembe		462	58	404	404
October		455	27	428	428
lovembe		564	243	321	321
)ecembe		493	104	389	389
Total for Year		6101	1013	5088	5088

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	24,820,000	17 *	GROUND WATER

* ANNUAL

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	68,000
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	WELLHEAD
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon) N/A	Manufacturer:

FILTRATION

Type and size of area:	
Pressure (in square feet): N/A	Manufacturer:
Gravity (in GPM/square feet):	Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	70	70
3/4"	Displacement	1.5		
1"	Displacement	2.5		
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0		
2"	Displacement, Compound or Turbine	8.0		
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
			Total Water System Meter Equivalents	70

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 40

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

YSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 40
2. Maximum number of ERCs * which can be ser 194
3. Present system connection capacity (in ERCs *) using existing lines 194
4. Future connection capacity (in ERCs *) upon service area buildout. 194
5. Estimated annual increase in ERCs *. 1
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3420411
12. Water Management District Consumptive Use Permit # N/A
    a. Is the system in compliance with the requirements of the CUP? N/A
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

YSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		2,026	392	1,634	1,634
February		1,837	415	1,422	1,422
March		1,619	396	1,223	1,223
April		2,321	19	2,302	2,302
May		2,466	29	2,437	2,437
June		2,558	129	2,429	2,429
July		1,780	0	1,780	1,780
August		1,357	0	1,357	1,357
eptembe		1,784	0	1,784	1,784
October		1,554	190	1,364	1,364
lovembe		1,695	130	1,565	1,565
)ecembe		1,681	39	1,642	1,642
Total for Year		22678	1739	20939	20939

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

* The master meter is failing to read low flows thus making the water pumped understated The company is currently looking into replacing the master meter with a special meter to read low flows.

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	19,000,000 *	62	GROUND WATER

* ANNUAL

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

YSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	52,055
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	WELLHEAD
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon) N/A Manufacturer:

FILTRATION

Type and size of area:

Pressure (in square feet): N/A Manufacturer:

Gravity (in GPM/square feet): Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	224	224
3/4"	Displacement	1.5		
1"	Displacement	2.5		
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0		
2"	Displacement, Compound or Turbine	8.0		
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
		Total Water System Meter Equivalents		224

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 164

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 164
2. Maximum number of ERCs * which can be ser 149
3. Present system connection capacity (in ERCs *) using existing lines 149
4. Future connection capacity (in ERCs *) upon service area buildout. 149
5. Estimated annual increase in ERCs *. 2
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3424644
12. Water Management District Consumptive Use Permit # 3013
    a. Is the system in compliance with the requirements of the CUP? YES
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		327	51	276	276
February		286	35	251	251
March		306	58	248	248
April		392	63	329	329
May		379	19	360	360
June		336	47	289	289
July		330	65	265	265
August		332	61	271	271
eptember		370	37	333	333
October		390	183	207	207
lovember		389	107	282	282
)ecember		308	43	265	265
Total for Year		4145	769	3376	3376

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	6,800,000 *	11	GROUND WATER

* ANNUAL

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

YSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	18,630
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	WELLHEAD
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon) N/A Manufacturer:

FILTRATION

Type and size of area:

Pressure (in square feet): N/A Manufacturer:

Gravity (in GPM/square feet): Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	59	59
3/4"	Displacement	1.5		
1"	Displacement	2.5		
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0		
2"	Displacement, Compound or Turbine	8.0	1	8
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
			Total Water System Meter Equivalents	67

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 26

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

YSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 26
2. Maximum number of ERCs * which can be ser 53
3. Present system connection capacity (in ERCs *) using existing lines 53
4. Future connection capacity (in ERCs *) upon service area buildout. 53
5. Estimated annual increase in ERCs *. 5
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
   ELEVATED WATER TANK, EXTEND MAIN LINES AND COMBINE 5 SYSTEMS (BELLEVIEW O
   HILLTOP, LAKEVIEW HILLS, LITTLE LAKE WEIR, OCKLAWAHA #1 AND OCKLAWAHA #2)
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3424662
12. Water Management District Consumptive Use Permit # 3015
    a. Is the system in compliance with the requirements of the CUP? YES
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		579	251	328	328
February		344	52	292	292
March		337	91	246	246
April		368	79	289	289
May		425	96	329	329
June		407	36	371	371
July		363	86	277	277
August		396	88	308	308
eptembe		476	27	449	449
October		392	163	229	229
lovembe		424	93	331	331
)ecembe		395	121	274	274
Total for Year		4906	1183	3723	3723

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	20,805,000 *	13	GROUND WATER

* ANNUAL

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION
Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	57,000
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	WELLHEAD
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon): N/A Manufacturer:

Type and size of area:

FILTRATION

Pressure (in square feet): N/A Manufacturer:

Gravity (in GPM/square feet): Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	58	58
3/4"	Displacement	1.5		
1"	Displacement	2.5		
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0		
2"	Displacement, Compound or Turbine	8.0		
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
			Total Water System Meter Equivalents	58

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 29

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 29
2. Maximum number of ERCs * which can be ser 163
3. Present system connection capacity (in ERCs *) using existing lines 163
4. Future connection capacity (in ERCs *) upon service area buildout. 163
5. Estimated annual increase in ERCs *. 1
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
   ELEVATED WATER TANK, EXTEND MAIN LINES AND COMBINE 5 SYSTEMS (BELEVIEW OA HILLTOP, LAKEVIEW HILLS, LITTLE LAKE WEIR, OCKLAWAHA #1 AND OCKLAWAHA #2)
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3424687
12. Water Management District Consumptive Use Permit # N/A
    a. Is the system in compliance with the requirements of the CUP? N/A
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		1,898	199	1,699	1,699
February		1,729	42	1,687	1,687
March		1,768	419	1,349	1,349
April		2,049	76	1,973	1,973
May		1,989	92	1,897	1,897
June		2,140	140	2,000	2,000
July		1,546	460	1,086	1,086
August		1,560	128	1,432	1,432
eptembe		1,759	19	1,740	1,740
October		1,461	252	1,209	1,209
lovembe		1,673	315	1,358	1,358
)ecembe		1,570	225	1,345	1,345
Total for Year		21142	2367	18775	18775

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	30,842,500 *	58	GROUND WATER

* ANNUAL

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	84,500
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	WELLHEAD
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon) N/A	Manufacturer:

FILTRATION

Type and size of area:	
Pressure (in square feet): N/A	Manufacturer:
Gravity (in GPM/square feet):	Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	379	379
3/4"	Displacement	1.5		
1"	Displacement	2.5	1	3
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0		
2"	Displacement, Compound or Turbine	8.0		
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
		Total Water System Meter Equivalents		382

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 147

YEAR OF REPORT
December 31, 2004

UTILITY NAME: Sunshine Utilities, Inc.

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 147
2. Maximum number of ERCs * which can be ser 241
3. Present system connection capacity (in ERCs *) using existing lines 241
4. Future connection capacity (in ERCs *) upon service area buildout. 241
5. Estimated annual increase in ERCs *. 10
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
   ELEVATED WATER TANK, EXTEND MAIN LINES AND COMBINE 5 SYSTEMS (BELEVIEW OA
   HILLTOP, LAKEVIEW HILLS, LITTLE LAKE WEIR, OCKLAWAHA #1 AND OCKLAWAHA #2)
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3420761
12. Water Management District Consumptive Use Permit # N/A
    a. Is the system in compliance with the requirements of the CUP? N/A
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

YSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		1,211	100	1,111	1,111
February		1,250	28	1,222	1,222
March		1,036	25	1,011	1,011
April		1,371	53	1,318	1,318
May		1,415	140	1,275	1,275
June		1,391	81	1,310	1,310
July		1,437	50	1,387	1,387
August		1,348	261	1,087	1,087
eptembe		1,236	16	1,220	1,220
October		2,319	44	2,275	2,275
lovembe		660	348	312	312
)ecembe		1,029	187	842	842
Total for Year		15703	1333	14370	14370

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	18,000,000 *	43	GROUND WATER

* ANNUAL

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	49,315
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	WELLHEAD
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon)	N/A	Manufacturer:

FILTRATION

Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):		Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	23	23
3/4"	Displacement	1.5		
1"	Displacement	2.5	2	5
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0	11	55
2"	Displacement, Compound or Turbine	8.0		
3"	Displacement	15.0	1	15
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0	2	50
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
			Total Water System Meter Equivalents	148

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 112

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

YSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 112
2. Maximum number of ERCs * which can be ser 141
3. Present system connection capacity (in ERCs *) using existing lines 141
4. Future connection capacity (in ERCs *) upon service area buildout. 141
5. Estimated annual increase in ERCs *. 0
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3424106
12. Water Management District Consumptive Use Permit # 3080
    a. Is the system in compliance with the requirements of the CUP? YES
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

'TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

;YSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) | (b)+(c)-(d) | (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		1,015	29	986	986
February		1,029	56	973	973
March		927	57	870	870
April		1,393	14	1,379	1,379
May		1,470	30	1,440	1,440
June		1,682	1	1,681	1,681
July		1,164	35	1,129	1,129
August		1,034	160	874	874
eptembe		922	13	909	909
October		824	141	683	683
lovembe		1,178	156	1,022	1,022
)ecembe		1,067	156	911	911
Total for Year		13705	848	12857	12857

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

* The master meter is failing to read low flows thus making the water pumped understated The company is currently looking into replacing the master meter with a special meter to read low flows.

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	13,000,000 *	38	GROUND WATER

* ANNUAL

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	35,616
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	WELLHEAD
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon)	N/A	Manufacturer:

FILTRATION

Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):		Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	109	109
3/4"	Displacement	1.5		
1"	Displacement	2.5		
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0		
2"	Displacement, Compound or Turbine	8.0		
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
		Total Water System Meter Equivalents		109

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 101

YEAR OF REPORT
December 31, 2004

UTILITY NAME: Sunshine Utilities, Inc.

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 101
2. Maximum number of ERCs * which can be ser 102
3. Present system connection capacity (in ERCs *) using existing lines 102
4. Future connection capacity (in ERCs *) upon service area buildout. 102
5. Estimated annual increase in ERCs *. 0
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3424032
12. Water Management District Consumptive Use Permit # 3132
    a. Is the system in compliance with the requirements of the CUP? YES
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) | (b)+(c)-(d) | (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		2,189	504	1,685	1,685
February		1,853	479	1,374	1,374
March		2,085	568	1,517	1,517
April		2,711	473	2,238	2,238
May		2,905	480	2,425	2,425
June		2,400	299	2,101	2,101
July		2,590	857	1,733	1,733
August		2,169	657	1,512	1,512
eptembe		1,912	132	1,780	1,780
October		1,535	135	1,400	1,400
lovembe		2,584	50	2,534	2,534
)ecembe		1,691	393	1,298	1,298
Total for Year		26624	5027	21597	21597

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	39,600,000 *	73	GROUND WATER

* ANNUAL

'TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

;YSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	108,493
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	WELLHEAD
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon)	N/A	Manufacturer:

FILTRATION

Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):		Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	321	321
3/4"	Displacement	1.5		
1"	Displacement	2.5		
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0		
2"	Displacement, Compound or Turbine	8.0		
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
			Total Water System Meter Equivalents	321

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 169

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

YSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 169
2. Maximum number of ERCs * which can be ser 310
3. Present system connection capacity (in ERCs *) using existing lines 310
4. Future connection capacity (in ERCs *) upon service area buildout. 310
5. Estimated annual increase in ERCs *. 15
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3424651
12. Water Management District Consumptive Use Permit # 3019
    a. Is the system in compliance with the requirements of the CUP? YES
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

YSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		2,417	36	2,381	2,381
February		2,908	1,339	1,569	1,569
March		2,866	1,070	1,796	1,796
April		3,081	655	2,426	2,426
May		3,474	727	2,747	2,747
June		3,185	880	2,305	2,305
July		2,991	620	2,371	2,371
August		2,635	626	2,009	2,009
eptembe		3,844	1,460	2,384	2,384
October		2,445	575	1,870	1,870
lovembe		3,384	1,375	2,009	2,009
)ecembe		1,946	62	1,884	1,884
Total for Year		35176	9425	25751	25751

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	60,955,000 *	96	GROUND WATER

* ANNUAL

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	167,000
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	WELLHEAD
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon) N/A	Manufacturer:

FILTRATION

Type and size of area:	
Pressure (in square feet): N/A	Manufacturer:
Gravity (in GPM/square feet):	Manufacturer:

'TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

;YSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	306	306
3/4"	Displacement	1.5		
1"	Displacement	2.5	2	5
1. 1/4"	Displacement, Compound or Turbine	3.8	2	8
1 1/2"	Displacement or Turbine	5.0	1	5
2"	Displacement, Compound or Turbine	8.0	2	16
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
			Total Water System Meter Equivalents	340

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 202

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

YSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 202
2. Maximum number of ERCs * which can be ser 477
3. Present system connection capacity (in ERCs *) using existing lines 477
4. Future connection capacity (in ERCs *) upon service area buildout. 477
5. Estimated annual increase in ERCs *. 1
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
   ELEVATED WATER TANK, EXTEND MAIN LINES AND COMBINE 5 SYSTEMS (BELEVIEW OA
   HILLTOP, LAKEVIEW HILLS, LITTLE LAKE WEIR, OCKLAWAHA #1 AND OCKLAWAHA #2)
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3420939
12. Water Management District Consumptive Use Permit # 3088
    a. Is the system in compliance with the requirements of the CUP? YES
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

YSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) | (b)+(c)-(d) | (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		505	32	473	473
February		583	209	374	374
March		517	95	422	422
April		630	574	56	56
May		689	70	619	619
June		713	72	641	641
July		581	101	480	480
August		517	91	426	426
eptembe		518	10	508	508
October		465	112	353	353
lovembe		603	189	414	414
)ecembe		494	48	446	446
Total for Year		6815	1603	5212	5212

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	6,500,000 *	19	GROUND WATER

* ANNUAL

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	17,808	
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	WELLHEAD	
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon)	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):		Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	74	74
3/4"	Displacement	1.5		
1"	Displacement	2.5		
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0		
2"	Displacement, Compound or Turbine	8.0		
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
		Total Water System Meter Equivalents		74

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 41

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 41
2. Maximum number of ERCs * which can be ser 51
3. Present system connection capacity (in ERCs *) using existing lines 51
4. Future connection capacity (in ERCs *) upon service area buildout. 51
5. Estimated annual increase in ERCs *. 1
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3421520
12. Water Management District Consumptive Use Permit # 2996
    a. Is the system in compliance with the requirements of the CUP? YES
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) | (b)+(c)-(d) | (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		187	51	136	136
February		170	37	133	133
March		169	21	148	148
April		196	14	182	182
May		177	53	124	124
June		183	59	124	124
July		176	33	143	143
August		209	70	139	139
eptembe		171	31	140	140
October		140	27	113	113
lovembe		155	27	128	128
)ecembe		167	25	142	142
Total for Year		2100	448	1652	1652

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

* The master meter is failing to read low flows thus making the water pumped understated The company is currently looking into replacing the master meter with a special meter to read low flows.

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	7,665,000 *	6	GROUND WATER

* ANNUAL

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	21,000	
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	WELLHEAD	
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon)	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):		Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	33	33
3/4"	Displacement	1.5		
1"	Displacement	2.5		
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0		
2"	Displacement, Compound or Turbine	8.0		
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
			Total Water System Meter Equivalents	33

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 13

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 13
2. Maximum number of ERCs * which can be ser 60
3. Present system connection capacity (in ERCs *) using existing lines 60
4. Future connection capacity (in ERCs *) upon service area buildout. 60
5. Estimated annual increase in ERCs *. 0
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3421201
12. Water Management District Consumptive Use Permit # N/A
    a. Is the system in compliance with the requirements of the CUP? N/A
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

YEAR OF REPORT
December 31, 2004

UTILITY NAME: Sunshine Utilities, Inc.

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		1,763	316	1,447	1,447
February		1,691	413	1,278	1,278
March		1,710	403	1,307	1,307
April		3,433	2,049	1,384	1,384
May		1,650	255	1,395	1,395
June		1,765	213	1,552	1,552
July		1,632	296	1,336	1,336
August		1,538	239	1,299	1,299
eptembe		1,924	168	1,756	1,756
October		1,647	373	1,274	1,274
lovembe		1,733	388	1,345	1,345
)ecembe		2,098	705	1,393	1,393
Total for Year		22584	5818	16766	16766

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	15,000,000 *	62	GROUND WATER

* ANNUAL

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	41,096	
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	WELLHEAD	
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR	
LIME TREATMENT		
Unit rating (i.e., GPM, pounds per gallon)	N/A	Manufacturer:
FILTRATION		
Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):		Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	67	67
3/4"	Displacement	1.5		
1"	Displacement	2.5		
1. 1/4"	Displacement, Compound or Turbine	3.8	54	205
1 1/2"	Displacement or Turbine	5.0		
2"	Displacement, Compound or Turbine	8.0		
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
		Total Water System Meter Equivalents		272

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 131

TILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

YSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 131
2. Maximum number of ERCs * which can be ser 117
3. Present system connection capacity (in ERCs *) using existing lines 117
4. Future connection capacity (in ERCs *) upon service area buildout. 117
5. Estimated annual increase in ERCs *. 1
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3424009
12. Water Management District Consumptive Use Permit # 6850
    a. Is the system in compliance with the requirements of the CUP? YES
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		69,271	67,523	1,748	1,748
February		6,469	5,103	1,366	1,366
March		1,404	90	1,314	1,314
April		3,262	1,285	1,977	1,977
May		1,607	360	1,247	1,247
June		1,790	196	1,594	1,594
July		1,737	222	1,515	1,515
August		1,292	27	1,265	1,265
eptembe		1,735	41	1,694	1,694
October		1,061	54	1,007	1,007
lovembe		1,557	45	1,512	1,512
)ecembe		1,441	113	1,328	1,328
Total for Year		92626	75059	17567	17567

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	56,200,000 *	254	GROUND WATER

* ANNUAL

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	153,973
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	WELLHEAD
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon) N/A	Manufacturer:

FILTRATION

Type and size of area:	
Pressure (in square feet): N/A	Manufacturer:
Gravity (in GPM/square feet):	Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	183	183
3/4"	Displacement	1.5		
1"	Displacement	2.5		
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0		
2"	Displacement, Compound or Turbine	8.0	2	16
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0	1	30
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
			Total Water System Meter Equivalents	229

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 138

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 138
2. Maximum number of ERCs * which can be ser 440
3. Present system connection capacity (in ERCs *) using existing lines 440
4. Future connection capacity (in ERCs *) upon service area buildout. 440
5. Estimated annual increase in ERCs *. 10
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3424691
12. Water Management District Consumptive Use Permit # 3093
    a. Is the system in compliance with the requirements of the CUP? YES
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		2,338	812	1,526	1,526
February		2,015	323	1,692	1,692
March		1,868	473	1,395	1,395
April		2,208	569	1,639	1,639
May		2,323	484	1,839	1,839
June		2,874	880	1,994	1,994
July		2,490	695	1,795	1,795
August		2,293	560	1,733	1,733
eptembe		1,925	536	1,389	1,389
October		3,282	1,514	1,768	1,768
lovembe		2,437	703	1,734	1,734
)ecembe		2,127	510	1,617	1,617
Total for Year		28180	8059	20121	20121

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

List for each source of supply:	CAPACITY OF WELL		GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	120,888,000	*	331	GROUND WATER
WELL	46,778,400	*	128	GROUND WATER

* ANNUAL

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	459,360
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	STORAGE TANK
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon)	N/A	Manufacturer:

FILTRATION

Type and size of area:		
Pressure (in square feet):	N/A	Manufacturer:
Gravity (in GPM/square feet):		Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	262	262
3/4"	Displacement	1.5		
1"	Displacement	2.5		
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0		
2"	Displacement, Compound or Turbine	8.0		
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
			Total Water System Meter Equivalents	262

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD 158

YEAR OF REPORT
December 31, 2004

UTILITY NAME: Sunshine Utilities, Inc.

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser 158
2. Maximum number of ERCs * which can be ser 1312
3. Present system connection capacity (in ERCs *) using existing lines 1312
4. Future connection capacity (in ERCs *) upon service area buildout. 1312
5. Estimated annual increase in ERCs *. 2
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3421118
12. Water Management District Consumptive Use Permit # N/A
    a. Is the system in compliance with the requirements of the CUP? YES
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		658			
February		540	NO METERS		
March		530			
April		677			
May		667			
June		655			
July		641			
August		607			
eptembe		542			
October		642			
lovembe		693			
)ecembe		547			
Total for Year		7399			

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	189,216,000 *	20	GROUND WATER

* ANNUAL

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	518,400
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	STORAGE TANK
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon) N/A	Manufacturer:

FILTRATION

Type and size of area:	
Pressure (in square feet): N/A	Manufacturer:
Gravity (in GPM/square feet):	Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0		
3/4"	Displacement	1.5		
1"	Displacement	2.5		
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0		
2"	Displacement, Compound or Turbine	8.0		
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
			Total Water System Meter Equivalents	

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD N/A NO METERS

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser N/A NO METERS
2. Maximum number of ERCs * which can be ser 1481
3. Present system connection capacity (in ERCs *) using existing lines 1481
4. Future connection capacity (in ERCs *) upon service area buildout. 1481
5. Estimated annual increase in ERCs *. 1
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID # 3424046
12. Water Management District Consumptive Use Permit #
    a. Is the system in compliance with the requirements of the CUP? YES
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

PUMPING AND PURCHASED WATER STATISTICS

MONTH (a)	WATER PURCHASED FOR RESALE (Omit 000's) (b)	FINISHED WATER PUMPED FROM WELLS (Omit 000's) (c)	WATER USED FOR LINE FLUSHING, FIGHTING FIRES, ETC. (d)	TOTAL WATER PUMPED AND PURCHASED (Omit 000's) [(b)+(c)-(d)] (e)	WATER SOLD TO CUSTOMERS (Omit 000's) (f)
January		1,574			
February		1,423	NO METERS		
March		1,369			
April		1,671			
May		1,653			
June		1,604			
July		1,310			
August		1,302			
eptembe		1,321			
October		1,111			
lovembe		2,066			
)ecembe		1,626			
Total for Year		18030			

If water is purchased for resale, indicate the following:
Vendor N/A
Point of delivery

If water is sold to other water utilities for redistribution, list names of such utilities below:
NA

List for each source of supply:	CAPACITY OF WELL	GALLONS PER DAY FROM SOURCE	TYPE OF SOURCE
WELL	189,000,000 *	49	GROUND WATER

* ANNUAL

YEAR OF REPORT
December 31, 2004

UTILITY NAME: Sunshine Utilities, Inc.

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

WATER TREATMENT PLANT INFORMATION

Provide a separate sheet for each water treatment facility

Permitted Capacity of Plant (GPD):	517,808
Location of measurement of capacity (i.e. Wellhead, Storage Tank):	STORAGE TANK
Type of treatment (reverse osmosis, (sedimentation, chemical, aerated, etc.):	CHLORINATOR

LIME TREATMENT

Unit rating (i.e., GPM, pounds per gallon) N/A	Manufacturer:

FILTRATION

Type and size of area:	
Pressure (in square feet): N/A	Manufacturer:
Gravity (in GPM/square feet):	Manufacturer:

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

CALCULATION OF THE WATER SYSTEM METER EQUIVALENTS

METER SIZE (a)	TYPE OF METER (b)	EQUIVALENT FACTOR (c)	NUMBER OF METERS (d)	TOTAL NUMBER OF METER EQUIVALENTS (c x d) (e)
All Residential		1.0		
5/8"	Displacement	1.0	0	
3/4"	Displacement	1.5		
1"	Displacement	2.5		
1. 1/4"	Displacement, Compound or Turbine	3.8		
1 1/2"	Displacement or Turbine	5.0		
2"	Displacement, Compound or Turbine	8.0		
3"	Displacement	15.0		
3"	Compound	16.0		
3"	Turbine	17.5		
4"	Displacement or Compound	25.0		
4"	Turbine	30.0		
6"	Displacement or Compound	50.0		
6"	Turbine	62.5		
8"	Compound	80.0		
8"	Turbine	90.0		
10"	Compound	115.0		
10"	Turbine	145.0		
12"	Turbine	215.0		
			Total Water System Meter Equivalents	

CALCULATION OF THE WATER SYSTEM EQUIVALENT RESIDENTIAL CONNECTIONS

Provide a calculation used to determine the value of one water equivalent residential connection (ERC).

Use one of the following methods:

(a) If actual flow data are available from the preceding 12 months, divide the total annual single family residence (SFR) gallons sold by the average number of single family residence customers for the same period and divide the result by 365 days.

(b) If no historical flow data are available, use:
ERC = (Total SFR gallons sold (Omit 000) / 365 days / 350 gallons per day)

ERC Calculation:

(USAGE/365)/350GPD N/A NO METERS

UTILITY NAME: Sunshine Utilities, Inc.

YEAR OF REPORT
December 31, 2004

SYSTEM NAME / COUNTY : Sunshine Utilities - Marion

OTHER WATER SYSTEM INFORMATION

Furnish information below for each system. A separate page should be supplied where necessary.

1. Present ERC's * the system can efficiently ser N/A NO METERS
2. Maximum number of ERCs * which can be ser N/A NO METERS
3. Present system connection capacity (in ERCs *) using existing lines N/A NO METERS
4. Future connection capacity (in ERCs *) upon service area buildout. N/A NO METERS
5. Estimated annual increase in ERCs *. 1
6. Is the utility required to have fire flow capacity? NO
   If so, how much capacity is required? _____
7. Attach a description of the fire fighting facilities.
8. Describe any plans and estimated completion dates for any enlargements or improvements of this syste
   ELEVATED WATER TANK, EXTEND MAIN LINES AND COMBINE 5 SYSTEMS (BELLEWIEW C
   HILLTOP, LAKEVIEW HILLS, LITTLE LAKE WEIR, OCKLAWAHA #1 AND OCKLAWAHA #2)
9. When did the company last file a capacity analysis report with the D N/A
10. If the present system does not meet the requirements of DEP rules YES
    a. Attach a description of the plant upgrade necessary to meet the DEP rules.
    b. Have these plans been approved by DEP? _____
    c. When will construction begin? _____
    d. Attach plans for funding the required upgrading.
    e. Is this system under any Consent Order with DEP? _____
11. Department of Environmental Protection ID #
12. Water Management District Consumptive Use Permit #
    a. Is the system in compliance with the requirements of the CUP? YES
    b. If not, what are the utility's plans to gain compliance? _____

* An ERC is determined based on the calculation on the bottom of Page W-13.

W-14
GROUP 1
SYSTEM - POMDEROSA PINES

	gallons pumped	gallons sold
jan	98,535	25,030
feb	32,148	21,845
	25,988	20,297
	35,476	28,488
	33,546	30,511
	34,458	30,224
	28,890	24,322
	26,230	21,831
	28,619	24,228
	28,020	22,284
	30,116	24,038
	26,441	22,153
	0	0
	428,467	295,251
	0	0

WASTEWATER OPERATION SECTION

Sunshine Utilities of Central Florida, Inc. provides water treatement and distribution services only to its customers in Marion and Citrus Counties; therefore, the Waste water Operation Section is not applicable and has been ommited in its entirety.